



17 June 2020

NOTICE OF ORDINARY COUNCIL MEETING

Your attendance is respectfully requested at the Ordinary Meeting of Cabonne Council convened for **Tuesday 23 June, 2020** commencing at **2.00pm**, at the Cabonne Council Chambers, Bank Street, Molong to consider the undermentioned business.

Yours faithfully

A handwritten signature in black ink, appearing to read "BJ Byrnes", is written over a light blue horizontal line.

BJ Byrnes
GENERAL MANAGER

ORDER OF BUSINESS

- 1) Open Ordinary Meeting
- 2) Consideration of Mayoral Minute
- 3) Consideration of General Manager's Report
- 4) Resolve into Committee of the Whole
 - a) Consideration of Called Items
 - b) Consideration of Closed Items
- 5) Adoption of Committee of the Whole Report

Please be advised that this Council meeting is being recorded and live streamed. By speaking at this meeting, you agree to being recorded and live streamed. Please ensure that if and when you speak you are respectful to others and use appropriate language at all times. Cabonne Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this meeting. The recording of this meeting will be made publicly available on Council's website.



COUNCIL'S MISSION

“To be a progressive and innovative Council which maintains relevance through local governance to its community and diverse rural area by facilitating the provision of services to satisfy identified current and future needs.”

COUNCIL'S VISION

Cabonne Council is committed to providing sustainable local government to our rural communities through consultation and sound financial management which will ensure equitable resource allocation.

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CONFIDENTIAL ITEMS

Clause 240(4) of the Local Government (General) Regulation 2005 requires Council to refer any business to be considered when the meeting is closed to the public in the Ordinary Business Paper prepared for the same meeting. Council will discuss the following items under the terms of the Local Government Act 1993 Section 10A(2), as follows:

**ITEM 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED
COMMITTEE OF THE WHOLE MEETING**

Procedural

ITEM 2 GENERAL MANAGER'S PERFORMANCE REVIEW

(a) personnel matters concerning particular individuals (other than councillors)

**ITEM 3 NETWASTE REGIONAL WASTE CONTRACT - DEED OF
VARIATION - GATE FEE INCREASE FROM VISY
RECYCLING**

(c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business

**ITEM 4 REQUEST FOR CONSIDERATION OF INTEREST
CHARGES FOR A98525**

(b) matters in relation to the personal hardship of a resident or ratepayer

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ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE

REPORT IN BRIEF

Reason For Report	To allow tendering of apologies for councillors not present.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS LEAVE OF ABSENCE - 1130299

RECOMMENDATION

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

GENERAL MANAGER REPORT

A call for apologies is to be made.

ITEM 2 - DECLARATIONS OF INTEREST

REPORT IN BRIEF

Reason For Report	To allow an opportunity for councillors to declare an interest in any items to be determined at this meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS AND STAFF DECLARATIONS OF INTEREST - 2019 - 1130300

RECOMMENDATION

THAT the Declarations of Interest be noted.

GENERAL MANAGER REPORT

A call for Declarations of Interest.

ITEM 3 - DECLARATIONS FOR POLITICAL DONATIONS

REPORT IN BRIEF

Reason For Report	To allow an opportunity for Councillors to declare any Political Donations received.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\COUNCIL - COUNCILLORS DECLARATION OF POLITICAL DONATIONS - 1130301

RECOMMENDATION

THAT any Political Donations be noted.

GENERAL MANAGER REPORT

A call for declarations of any Political Donations.

ITEM 4 - MAYORAL MINUTE - APPOINTMENTS

REPORT IN BRIEF

Reason For Report	To allow noting of the Mayoral appointments plus other Councillors' activities Reports.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\MAYORAL MINUTES - 1130302

RECOMMENDATION

THAT the information contained in the Mayoral Minute be noted.

GENERAL MANAGER REPORT

A call for the Mayoral appointments and attendances as well as other Councillors' activities reports to be tabled/read out.

ITEM 5 - COMMITTEE OF THE WHOLE

REPORT IN BRIEF

Reason For Report	Enabling reports to be considered in Committee of the Whole to be called.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\GROUPING OF REPORT ADOPTION and BUSINESS PAPER ITEMS FOR NOTING REPORTS - 1130303

RECOMMENDATION

THAT Councillors call any items that they wish to be debated in Committee of the Whole.

GENERAL MANAGER REPORT

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to call any item they wish to be debated in "committee of the whole" at the conclusion of normal business.

The debate process during a 'normal' Council meeting limits the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

Items should only be called at this time if it is expected that discussion beyond the normal debate process is likely to be needed.

ITEM 6 - GROUPING OF REPORT ADOPTION

REPORT IN BRIEF

Reason For Report	Enabling procedural reports to be adopted.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\GROUPING OF REPORT ADOPTION and BUSINESS PAPER ITEMS FOR NOTING REPORTS - 1130305

RECOMMENDATION

THAT:

1. Councillors call any items they wish to further consider
2. Items 7 to 9 be moved and seconded.

GENERAL MANAGER REPORT

Items that are considered to be of a procedural nature can be moved and seconded as a group.

There were no items for grouping in this month's business paper.

ITEM 7 - CONFIRMATION OF THE MINUTES

REPORT IN BRIEF

Reason For Report	Adoption of the Minutes
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.

Annexures	1. May 26 2020 Ordinary Council Meeting Minutes ↓ 2. June 9 2020 Extraordinary Council Meeting Minutes ↓
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - MINUTES - 2019 - 1130291

RECOMMENDATION

THAT the minutes of the Ordinary meeting held 26 May 2020 and Extraordinary meeting held 9 June 2020 be adopted.

GENERAL MANAGER'S REPORT

The following minutes are attached for endorsement:

1. Minutes of the Ordinary Council meeting held on 26 May 2020.
2. Minutes of the Extraordinary Council meeting held on 9 June 2020.

ITEM 8 - AUDIT, RISK AND IMPROVEMENT COMMITTEE

REPORT IN BRIEF

Reason For Report	For Council to review and adopt the minutes from the Audit, Risk and Improvement Committee Meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.5.c - Comply with internal audit requirements
Annexures	1. ARIC Meeting Minutes - 3 June 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\AUDIT\AUDIT RISK IMPROVEMENT COMMITTEE (ARIC) - 1130637

RECOMMENDATION

THAT Council adopt the minutes from the meeting of the Audit, Risk and Improvement Committee held 3 June 2020.

DEPARTMENT LEADER - GOVERNANCE & CORPORATE PERFORMANCE'S REPORT

The Audit, Risk and Improvement Committee met 3 June 2020, the minutes of the meeting are attached for adoption and for the information of Councillors.

ITEM 9 - JUNE 2020 LOCAL TRAFFIC COMMITTEE MEETING

REPORT IN BRIEF

Reason For Report	For Council to ratify the recommendations of the committee
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents
Annexures	1. 04 June 2020_ Minutes ↓ 2. Orange Rally 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\MEETINGS\\TRAFFIC COMMITTEES - 1130934

RECOMMENDATION

THAT Council ratify the recommendations from the June 2020 Local Traffic Committee meeting.

DEPARTMENT LEADER - ASSETS & TECHNICAL SUPPORT'S REPORT

Item 1 - Classic Outback Trial 2020; Road Closure Waterhole Creek Road between Reedy Creek Road and Mackeys Creek Road on 11 August 2020 (8.00am-1.00pm)

THAT Council approve the request subject to:

- Implementation of the Risk Management Plan and Traffic Management Plan, in accordance with the "Guide to Traffic and Transport Management for Special Events" (RTA, v3.5 August 2018) for a Class 3 event;
- NSW Road Rules being observed by participants at all times;
- Written Approval being obtained from NSW Police;
- Written Approval being obtained from all affected Local Government Authorities;
- Council being provided with an updated copy of the \$20M Public Liability Insurance Policy indicating Cabonne Council's interests with the date and location of the event;
- The event organiser notifying all emergency services of the event;
- The event organiser notifying the residents by letterbox drop and publishing in the local newspaper including all relevant signage;- Optional for some events
- The event organiser debriefing Council on the event. This includes notifying Council of all incidents or near misses that occur during the event.
- The event organiser provides council with a Traffic Control Plan relating to the proposed road closures and that council agree to those plans'.

Item 2 -Speeding of Heavy Vehicles on Edward Street Molong

- Council to conduct traffic counts for Edward Street and Watson Street
- Further investigation by Transport for NSW.

Item 3 - Concealed Driveway signs 3-5 Winderra Drive

- Council to install concealed driveway signs on either side of the properties 3 & 5 Winderra Drive.
- TfNSW to provide advice on Installation of advisory speed sign of 45 Km/h and to assess curves to see if they warrant 'Winding Road' ahead signs on Winderra Drive.

Item 4 - Molong CBD Traffic- Community Consultation

- Council delaying Installation of 40km/h High Pedestrian Activity sign in Bank Street Molong whilst exploring tactile features and pursuing funding.

Item 5 -Vittoria Road – Speeding of Heavy Vehicles

- Council to remove existing 10T load limit (through traffic only) sign and hold off on new signage until works complete.
- TfNSW to assess load limit signs on highway and side streets.
- Council to consult with Blayney Council to make sure higher loads can still be catered for in their area.

Item 6 - Signage update Miskell, Rosser, Gordon and Fenton Roads at Guyong

- Council to notify TfNSW that development of road safety project on Mitchell Hwy between Bathurst and Orange at Guyong is acknowledged.
- Accepted the change of existing Give Way signs at Miskell, Rosser and Gordon Roads to Stop signs as per the designs.
- Accepted closing access for Fenton Road to the Highway and upgrade Rosser Road intersection.

Item 7 - Road safety review on Ophir Crown Land Reserve

- TfNSW has taken up speed zone review for next financial year for Ophir Road through Ophir Reserve. 10km/h shared zone traversing the Causeway is included in review process. Council to put traffic counters on Road.

Item 8 - Speed Review on Moorbel Dr, Moorbel

- Signage on Moorbel Dr to lower the speed limit to 80km/h along Moorbel Drive from Belubula Way for 2km, then return to the default 100km/h

speed limit to the intersection of Cargo Road was completed on 03-06-2020. Square Road, is now zoned at 80km/h.

Item 9- Burrendong Way Safety Audit

- Council acknowledged the Safety Audit done on Burrendong Way.

Item 10 - Speeding of Heavy Vehicles on Castle Street Molong

- Council to install traffic counters to assess the area to ensure speed signage is up to standard, or if additional repeater signs are warranted.
- To forward to future LTC when data obtained.

Item 11 - Truck parking at Morris Park Canowindra

- Council to consider a non-standard advisory sign of 'Heavy Vehicles Maximum 1hr Parking 'at Morris Park, Canowindra.

General Discussion:

Orange Rally Event 2020:

Council to issue a letter indicating an approval for the new date being Nov 7, 2020 to event organisers.

E-LTC items:

Orange Rally Event 2020 (Forest Rally)

Council acknowledged the approval for event on 23 May 2020 by E-LTC

Orange Cycling Club 2020 Road Racecourse

Council acknowledged the approval for event on 7 March 2020 - Woods Lane RR,
28 March 2020, 18 April 2020 and 15 August 2020 - Old Canobolas road Climb by E_LTC.

ITEM 10 - SPONSORSHIP POLICY

REPORT IN BRIEF

Reason For Report	For Council to adopt the draft Sponsorship Policy
Policy Implications	Initial policy adoption.
Budget Implications	Nil
IPR Linkage	4.4.1.c - Provide assistance to community groups
Annexures	1. DRAFT - Sponsorship Policy ↓
File Number	\\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\REPORTING\COUNCIL REPORTS - 1130210

RECOMMENDATION

THAT Council adopt the Sponsorship Policy

ACTING LEADER - COMMUNITY & ECONOMY'S REPORT

At the 28 April 2020 Council meeting Council resolved:

“THAT Council endorse the draft Sponsorship Policy and place the draft policy on public exhibition.”

As advised at the April meeting the draft Sponsorship Policy establishes a framework under which Council may enter into a sponsorship agreement, ensures that any agreements are assessed and managed through a sponsorship approval, reporting and acquittal process, ensures the level of commitment aligns with annual Budget allocations, and aligns with Council's Integrated Planning and Reporting framework, including the Long Term Financial Plan, Annual Budget, Delivery Program and Operational Plan.

This policy applies to sponsorship agreements entered into by Cabonne Council and applies to Councillors and employees of the Council, as well those organisations and businesses wishing to enter into sponsorship agreements with Council.

It is proposed that requests for sponsorship are to be assessed according to the following key principles:

- Identified economic, social and cultural benefits to the Cabonne Local Government Area;
- Alignment with Council's Integrated Planning and Reporting framework, including the Long Term Financial Plan, Annual Budget, Delivery Program and Operational Plan; and
- Compatibility with Council's objectives and values.
- Risk Assessment, considering financial viability and guarantees, conflicts of interest, returns on investment, potential of adverse impact on the environment and potential of risk to Council's reputation.

Requests for sponsorship are separate to Council's Events Assistance Program and community donations program.

Types of Sponsorship

Council will consider three levels of sponsorship:

1. Gold for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area where Council has the naming rights or is one of the major sponsors.

2. Silver for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a high profile as a sponsor.
3. Bronze for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a lower profile as a sponsor.

Governance

In accordance with s.160 of the Local Government Act 1993 Council placed the draft policy on public exhibition, with no comments being received.

Given there has been no objection to the policy contents, it is recommended that Council now adopt the Sponsorship Policy.

ITEM 11 - MOLONG RECREATION AREAS - DRAFT MASTERPLANS

REPORT IN BRIEF

Reason For Report	To provide council of information relating to the Molong Recreation Areas Draft Masterplans
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	2.3.1.b - Continue to work with state, regional and local business groups to identify and implement assistance strategies and programs
Annexures	1. Dr Ross Recreation Ground ↓ 2. Hunter Caldwell ↓ 3. Showground ↓
File Number	\\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\LIAISON\MOLONG ADVANCEMENT GROUP - MAG - 1131372

RECOMMENDATION

THAT Council place the three draft Molong Recreational Ground Master Plans on 28 day exhibition seeking further public feedback.

GENERAL MANAGER'S REPORT

Council has collaborated with the Molong Advancement Group in the development of three master plans for the key recreational areas in the Molong township being the Molong Showground – Golf Club Precinct, Hunter Caldwell Precinct and the Doctor Ross Memorial Precinct (known as the Molong Rec).

There has been a high level of interest and participation in this master planning process from key stakeholders throughout the project, facilitated by Sala4D consultants. The initial workshops held for the precincts at the Molong RSL the 13 November, 2019 were very well attended, and it has been from these interactive sessions that the subject draft plans have been developed.

The draft plans have subsequently undergone additional consultation in their current forms with representatives from key user groups at workshops held on 9 June 2020 at the Council Chambers and 16 June 2020 at Molong RSL. Sala4D consultants also briefed Council on the draft plans at its last workshop held on 9 June 2020.

Council and the Molong Advancement Group will now seek feedback and submissions from the wider community with regard to the draft master plans and proposes to place them on public exhibition in line with Council's Community Participation Plan.

ITEM 12 - ADOPTION OF INTEGRATED PLANNING AND REPORTING DOCUMENTATION

REPORT IN BRIEF

Reason For Report	To adopt council's 2020/2021 budget and Operational PAn
Policy Implications	Nil
Budget Implications	Budget implications will be included in the Long Term Financial Plan, as part of the requirements for Integrated Planning and Reporting.
IPR Linkage	4.5.2.c - Engage with community to determine future needs & objectives
Annexures	1. Operational Plan 2020/21 ↓ 2. Budget 2020/21 ↓ 3. Long Term Financial Plan 2020/21 ↓ 4. Fees and Charges Report 2020/21 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\PLANNING\\INTEGRATED PLANNING AND REPORTING 2020-2021 - 1130535

RECOMMENDATION

THAT council adopt the Draft Operational Plan 2020/2021, including Part 1 – Activities, and Part 2 – Financials (including Fees and Charges), and the Long Term Financial Plan.

DEPUTY GENERAL MANAGER - CABONNE SERVICES REPORT

The Integrated Planning and Reporting Framework was introduced by the NSW Office of Local Government in 2009. The Framework consists of a Community Strategic Plan (CSP), Delivery Program (DP), an Operational Plan (OP) and associated financials (Budget) and a Resourcing Strategy which is comprised of a Long Term Financial Plan (LTFP), a Workforce Management Plan (WMP), and a suite of Asset Management Plans (AMPs). These are the guiding documents for the remainder of the term for the current council.

On this occasion council is only considering the 2020/21 Operational Plan, which includes part 1 - the activities, and part 2 - the financials.

The Operational Plan is a one year document which outlines and funds specific activities for 2020/2021. This includes a full list of council's fees and charges which contains all of council's Water, Sewer, Domestic Waste Management and Stormwater charges.

At its ordinary meeting on 28 April 2020 Council resolved to place the 2020/21 Operational Plan on public exhibition for 28 days concluding on 31 May 2020. Council received nil submissions by its extra-ordinary meeting held on 9 June 2020.

Overall the 2020/2021 Operational Plan:

- Maintains services at existing levels. There are no new services or discontinued services.
- Allows for a significant capital works and major projects program valued at \$22 million. This program will be added to with re-votes and carry forwards from 2019/2020. Broadly the major areas of spending are:
 - Local Road Construction \$5.5 million
 - Regional Road Construction \$1.4 million
 - Plant \$2.9 million
 - Footpath, kerb and guttering \$390,000
 - IT Infrastructure \$450,000
 - Pool Upgrades \$ 74,000
 - Community centre development \$1.5 million
 - Water fund infrastructure & projects \$650,000
 - Sewer fund infrastructure & projects \$180,000
 - Community interest projects \$4.5 million
- Allows for an increase in rate levies and waste management charges of 2.6%, and CPI increases in water and sewer charges of 1.7%.
- Is partially funded by nett transfers from reserves of \$5.7 million.

Spending in this budget is in line with the LTFP, which has been re-calibrated to include this budget.

A copy of the amended Operational Plan, Budget and Fees and Charges are attached for the information of councillors.

ITEM 13 - MAKING OF RATES AND CHARGES FOR 2020/2021

REPORT IN BRIEF

Reason For Report	To formally make the Rates and Charges for 2020/2021
Policy Implications	Nil
Budget Implications	Levy the 2020/2021 Rates and Charges
IPR Linkage	4.5.5.j Provide, maintain and develop financial services and systems to accepted standards - satisfying regulatory and customer requirements
Annexures	1. Fees and Charges Report ↓ 2. Rating Summary 2020 2021 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\BUDGETING\CABONNE COUNCIL ANNUAL BUDGET - 1130266

RECOMMENDATION

THAT Council:

1. Approve the definitions relating the various Rating Categories in the Rating Summary attached to the report, and
2. Make the Rates for 2020/2021, in accordance with Council resolution, of the rates included in the table listed below.

RATE	Rate in \$	Minimum
<i>Farmland</i>	<i>0.00302158</i>	<i>\$ 478.00</i>
<i>Residential</i>	<i>0.00342600</i>	<i>\$ 478.00</i>
<i>Residential - Canowindra Town</i>	<i>0.01104000</i>	<i>\$ 612.55</i>
<i>Mining</i>	<i>0.05419190</i>	<i>\$ 478.00</i>
<i>Business</i>	<i>0.00342600</i>	<i>\$ 478.00</i>
<i>Business - Molong Town</i>	<i>0.00342600</i>	<i>\$ 478.00</i>
<i>Business- Canowindra Town</i>	<i>0.01104000</i>	<i>\$ 612.55</i>

3. Adopt the charges as per pages 10-21 of Council's Fees and Charges for 2020/2021 as referenced in the report.
4. In accordance with Section 566(3) of the Local Government Act 1993, adopt the maximum rate of interest to apply to outstanding rates and charges for the 2020/2021 rating year, will be **0.0%** for 1 July 2020 to

31 December 2020. The interest rate to apply for 1 January 2021 to 30 June 2021 will be 7.0%.

SENIOR RATES OFFICER'S REPORT

This report is presented to Council to formally make the rates, and adopt fees for Water, Sewer, Domestic Waste Management and the Stormwater Levy, for 2020/2021, as required by the Local Government Act, 1993.

The definitions relating to the various Rating Categories are explained in the Rating Summary attached to this report.

Formal notification of the maximum interest rate allowable for overdue Rates and Charges, has been received from the Office of Local Government. Due to the Covid-19 pandemic, the interest rate will have two different percentages for 2020/2021. For the period 1 July 2020 to 31 December 2020 it will be **0.0%**. The period 1 January 2021 to 30 June 2021 will be **7.0%**.

ITEM 14 - EVENTS ASSISTANCE PROGRAM

REPORT IN BRIEF

Reason For Report	For Council to consider applications for funding under the 2019/2020 Events Assistance Program
Policy Implications	Nil
Budget Implications	\$500 to to be funded from the 2019 - 2020 Events Assistance Program
IPR Linkage	4.4.1.c - Provide assistance to community groups
Annexures	1. Canowindra Phoenix - Event Assistance Program Application - Christmas in July Canowindra ↓
File Number	\\OFFICIAL RECORDS LIBRARY\GRANTS AND SUBSIDIES\PROGRAMS\EVENTS ASSISTANCE PROGRAM 2019 - 2020 - 1131615

RECOMMENDATION

THAT Council approve:

1. Funding of \$500 to the Canowindra Phoenix for the Christmas in July promotion 2020.

LEADER - COMMUNITY & ECONOMY'S REPORT

Council has received one application under the 2019/2020 Events Assistance Program (EAP).

Council's Tourism and Community Development Coordinator has provided the following assessments.

Application 1

Organisation:	The Canowindra Phoenix
Event:	Canowindra Christmas in July
Date:	1 - 31 July 2020
Requested Amount:	\$500
Reason for Funding:	Contribution towards marketing and the purchase of Local award prizes

Event Description:

Canowindra Christmas in July is all about dressing up the main street with Christmas decoration window displays with the aim to attract visitation to Canowindra.

All shop owners and businesses are encouraged to participate and dress up their windows in a festive theme. This year again will include a Children's Colouring-In competition.

The Christmas in July project has previously reported to attract many visitors to Canowindra by day and night to view the window displays and support local businesses who have experience an increase trade.

As COVID-19 restrictions are being eased the Christmas in July event will help to reinforce to visitors that Canowindra is now open for business and welcoming visitors. This initiative will help the town's image as an exciting 'must see tourist' destination during the colder winter months.

The Canowindra Phoenix newspaper is a free community publication that takes pride in supporting local business and community.

Assessment

Canowindra's Christmas in July meets the Events Assistance funding program objectives of a developing event that attracts visitation with an expected 1,500 to 2,000 visitors to the town over the month of July.

Council provided \$500 under EAP funding to support the initiative in 2019. The level of funding for a developing event within this category is a maximum of up to \$500.

It is recommended that \$500 is an appropriate contribution.

Events Assistance Program Expenditure

2019-2020 Original Funding Allocation **\$53,803**

23 July	Canowindra Baroquefest	\$2,000
23 July	Melbourne Cup Visits Yeoval	\$2,000
23 July	Canobolas Endurance Riders	\$1,000
23 July	The Canowindra Phoenix Christmas in July	\$500
27 August	2019 Orange Wine Festival	\$5,000
27 August	PINK UP Molong	\$2,000
27 August	NSW Disc Golf Championships	\$500
24 September	Australian National Field Days	\$2,500
24 September	Eugowra Murals Weekend	\$2,000
24 September	Fanny Lumsden Country Halls Tour	\$500
24 September	Molong's Banjo Paterson's Dinner	\$1,000
22 October	Molong Bowling Club	\$1,500
22 October	Manildra Christmas Party	\$1,000
12 November	Roundhouse Entertainment Day on the Green	\$20,000
26 November	Australian Stock horse Society Camp	\$2,400
26 November	Cumnock Long White Lunch	\$1,000
26 November	Banjo Paterson Poetry Festival	\$1,000
26 November	Bite Riot Orange Apple Festival	\$1,000
26 November	Mullion Creek Christmas Party	\$400
26 November	CCTAC Christmas Lights Competition	\$500
17 December	FOOD WEEK	\$5,000
17 December	Rally till it Rains	\$1,000
25 February	Molong SMARTS Festival	\$500
25 February	Australian 3 Day Orienteering Championship	\$500
25 February	Garingal Orienteers in Eugowra	\$500
25 February	Canowindra International Balloon Challenge	\$30,000

Total Expenditure **\$85,300**

Funds Remaining **\$-26,497***

*A Quarterly Budget Review adjustment will be undertaken to reflect an increase in EAP allocations in 2019-2020, principally for Roundhouse Entertainment Day on the Green and Canowindra International Balloon Challenge.

ITEM 15 - ORANGE REGIONAL BICYCLE TOURISM PROJECT PROPOSAL

REPORT IN BRIEF

Reason For Report	Seek Council's endorsement of the Orange 360 Growing Local Economies Funding Proposal to establish a Regional Bicycle Tourism Route
Policy Implications	Nil
Budget Implications	The program continues over five successive financial years, committing Council to \$3,600,000 in co-contribution work.
IPR Linkage	2.3.1.b - Continue to work with state, regional and local business groups to identify and implement assistance strategies and programs
Annexures	1. Orange 360 Report ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\TRAFFIC AND TRANSPORT\\PLANNING\\BIKE PLAN - 1130913

RECOMMENDATION

THAT Council endorse the Orange 360 Regional Bicycle Tourism Project proposal and agree to the submission of a grant application by Orange 360 for funding the delivery of the project.

DEPUTY GENERAL MANAGER - CABONNE INFRASTRUCTURE'S REPORT

BACKGROUND

Council has received from Orange 360, a draft project management plan for the delivery of the Orange Regional Bicycle Project. Orange 360 intends to apply for funding from the New South Wales State Government under the Growing Local Economies fund.

The proposal seeks to take advantage of current trends in cycle tourism, and seeks to construct new cycle linkages to places of interest in the Blayney, Cabonne and Orange local government areas.

Originally, the intent of the project was to connect Orange to the outer most townships of the Orange 360 area, encouraging cycling enthusiasts to the area, presenting a series of challenging rides, or recreational experiences. The project has evolved from this original intent with particular concern raised with widening state roads, and the risk of interactions with inexperienced cyclists.

As a result, the scope of works has been modified to connect places of interest in the vicinity of Orange City, with further plans to be developed to a state of shovel readiness, to achieve the original scope.

PROPOSAL SUMMARY

The proposal within the project plan is to construct a combination of off-road cycle paths, shoulder improvements for cycle safety, active transport works and supporting activities.

Under the program, there are three components proposed to be delivered:

Regional tourism bicycle network - linking communities and places of interest, as well as food and wine establishments across the three local government areas.

Active Transport local connections – Delivering the priority actions within the Active Transport Bike Plan to deliver local connections and encourage cycling and walking locally.

Activities to support success – Includes regional signage, bike racks, maps and apps for guidance, strategic marketing project management and planning for growth of the network.

The total value of the program is \$27,836,000. Of this program, it is proposed to seek \$20,798,000 in funding under NSW Growing Local Economies, and a contribution of \$7,038,000 from the three Councils combined.

As it relates to **Cabonne**, projects costs and funding is as follows:

Total Project Cost	\$8,370,600
Contribution by Council	\$3,600,000
Funding Sought	\$4,770,600

The contribution by Council is proposed to be subsidised by Council's application of funding under the NSW Active Transport Funding. The program contributes 50% of project funds to those projects that are successful, but is on a competitive application basis.

REGIONAL TOURISM BICYCLE NETWORK

The proposed project management plan, cites that the first project component:

Seeks to grow the existing cycle path routes that provide connectivity and increase access to wine, food and tourism venues and facilities. The network will add to the opportunities for racing cyclists to mountain bikers to leisure riders, from family friendly rides to those wanting to experience the many natural features of the area.

The three Councils have routes that exist within their own Local Government Areas, but provide connectivity to support this description.

Orange		
Phillip Street – Kinross SF Connection	400m gravel path	\$260,000
Agrestic Grocer Link	Concrete path	\$414,000
Huntly Road Safety Improvements	Safety upgrades to on-road route including road shoulder construction sealing at selected locations and culvert extensions	\$940,000
Lucknow Link	Safety upgrades to on-road route including road shoulder construction	\$623,000

	sealing at selected locations and culvert extensions	
Pinnacle Loop – Safety Upgrades	Safety upgrades to on-road route including road shoulder construction sealing at selected locations and culvert extensions	\$1,175,000
Ken Rawle Park Under Rail Linkage	1.3km of 2.5m wide concrete shared path and boardwalks	\$693,000
Lake Canobolas Gravel Path Link to MTB (OCC asset within Cabonne LGA)	Gravel path upgrade and widening to 2.5m	\$60,000

Cabonne		
Spring Hill Road – Forest Road Safety Improvement	Safety upgrades to on-road route including road shoulder construction, sealing and culvert extensions	\$1,248,000
Pinnacle Road to Mt Canobolas Safety Improvements	Safety upgrades to on-road route including road shoulder construction, sealing and culvert extensions	\$326,400
Lake Canobolas Road – Nashdale Lane – Heifer Station Lane road Safety Improvements and new footpath	Safety upgrades to on-road route including road shoulder construction sealing at selected locations and culvert extensions, establish new footpath and new footbridge	\$1,431,600

Blayney		
Spring Hill Road Safety Improvements	Safety upgrades to on-road route including road shoulder construction, sealing and culvert extensions	\$235,000
Village Link – Safety Improvements	Safety upgrades to on-road route including road shoulder construction, sealing and culvert extensions	\$2,217,000

Cabonne Council will be responsible for maintaining the new path infrastructure that is within the Local Government Area. This is estimated to require an increase in footpath funding of \$8,000 per annum, including depreciation and maintenance expenditure.

ACTIVE TRANSPORT LOCAL CONNECTIONS

The proposed project management plan, cites that the second project component:

Each council has prepared an Active Transport Plan – Bike Plan... The cycling network provides defined routes to travel around the local government area in a safe manner. The cycling network is comprised of off-road footpaths, at times with shared facilities for both cyclists and pedestrians, as well as some on road paths.

Council has a draft Active Transport Plan – Bike Plan, which has been subject to consultation with the community. This draft plan will be brought to Council's June 2020 meeting for acceptance prior to undertaking public exhibition.

The Bike Plan includes a quantum of works, totaling approximately \$16,541,000. This value of work has doubled from the first draft, however, there is a higher degree of comfort in this draft that major routes of significance to the community are included and accounted for in the future plans.

In developing a program for construction, a basis of equity has been used, whereby funding of programs in Canowindra and Molong have been suggested to be larger than those of the other townships. Given this principle, the following allocations are suggested per township:

Township	Program Cost
Canowindra	\$ 1,163,700
Cargo	\$ 500,900
Cudal	\$ 491,000
Cumnock	\$ 349,500
Eugowra	\$ 477,900
Manildra	\$ 469,900
Molong	\$ 1,016,100
Mullion Creek	\$ 383,700
Yeoval	\$ 507,300
Total Program Active Transport Connections	\$ 5,360,000

The programs for each town have been attached to this report and have been based on the top priorities as indicated in the Bike Plan. The rationale for this is that it provides the best probability for gaining contributions from the State Government under the Active Transport Funding Program.

Cabonne Council will be responsible for funding the whole of life costs for the new footpaths it constructs under the proposal. It is estimated that \$32,000 per annum will be required to fund the bike path extensions, which includes depreciation and maintenance expense.

ACTIVITIES TO SUPPORT SUCCESS

The proposed project management plan, cites that the third project component consists of:

- *A trail network that is consistent*
This will include designing for the future further reaching bicycle paths to other areas
- *Clear and reliable signage and interpretation*
Provision of consistent signage along the regional routes
- *Cyclist friendly villages and cities through which cyclist pass*

Installation of water stations, bike racks and rest areas

- **Information**

Creation of collateral to promote the bicycle routes and attract visitors

The project plan discusses in overarching detail these programs, but is not specific with on the ground deliverables. The budget for this program is \$2,500,000.

PROJECT MANAGEMENT AND CONTINGENCY

The project plan includes items for project management and contingency to the value of 10% each item (\$2,783,600 each item). Given the level of engineering planning that has gone into these projects, particularly the regional cycle routes, this should remain unchanged as it does pose a risk to the project should unidentified issues arise during design and construction.

CONSIDERATION OF FUNDING RISK

Council's current program for footpath construction is \$320,000 per annum, which can be considered affordable under Council's long term financial plan. The proposed project plan for the Active Transport component, will require Council to contribute approximately \$400,000 per annum more than it is currently afforded, with a total program of \$720,000 per annum (\$3,600,000 over the five years of the program).

Whilst Council can subsidise this contribution through application of funding under the Active Transport program (through Transport for New South Wales), this funding is made available through a competitive application process, and cannot be guaranteed of success.

Were both the Growing Local Economies and Active Transport Funding program to be successful (best case scenario), the following funding arrangements would result:

Funding Source	Amount	Proportion of Funding
Growing Local Economies	1,764,600	32%
Active Transport	1,800,000	34%
Council Contribution	1,800,000	34%
Total	5,360,000	100%

In the best case scenario of this funding being successful, Council would only need to bridge a \$40,000 difference as the co-contribution under the program. This would provide the benefit of saving the Council approximately \$882,000 in capital investment and accelerate the delivery of the Bike Plan by approximately 9 years.

In the worst case, were Council to commit to the Regional Bicycle Tourism Project, but not be able to access Active Transport Funding, Council would need to fund \$1,800,000 from its own sources to satisfy the funding deed. This would require an additional \$400,000 per annum above what is currently

already allocated to funding of footpaths, and would need to be funded through other Council programs.

Mitigation of the risk of not achieving funding under the Active Transport Plan can be mitigated by ensuring top priority projects under the draft Bike Plan are included (which has been completed) and, co-funding from another source (in this case the Growing Local Economies) that will provide more 'bang for buck'.

ITEM 16 - PEDESTRIAN ACCESS AND MOBILITY PLAN (PAMP) AND BIKE PLAN

REPORT IN BRIEF

Reason For Report	For Council to place the draft PAMP and Bike Plan on public exhibition.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.1.6.e - Undertake Footpath Program
Annexures	1. Active Transport Plan - PAMP ↓ 2. Active Transport Plan - Bike Plan ↓
File Number	\\OFFICIAL RECORDS LIBRARY\TRAFFIC AND TRANSPORT\PLANNING\PEDESTRIAN ACCESS AND MOBILITY PLAN - PAMP - 1130766

RECOMMENDATION

THAT Council

1. Receive the draft Active Transport Plan - Pedestrian Access and Mobility Plan (PAMP) and place on public exhibition for a minimum of 28 days.
2. Receive the draft Active Transport Plan - Bike Plan and place on public exhibition for a minimum of 28 days.
3. That a further report be provided to council following the conclusion of the public exhibition period.

DEPARTMENT LEADER - ASSETS & TECHNICAL SUPPORT'S REPORT

Council has engaged Constructive Solutions to review and update Cabonne's Active Transport Plans - Pedestrian Access and Mobility Plan (PAMP) and Bike Plan. Constructive Solutions has finalised draft versions of both plans. The consultant has undertaken consultation with the community and identified the needs of the community with regards to issues for cyclists, pedestrians and accessibility.

Regarding community consultation, Constructive Solutions conducted a public survey from 30 August until 29 September 2019. The aim of the survey was to ascertain the needs and concerns of each community. A round of community

meetings also took place over 10 March 2020 to 13 March 2020 in the townships of Molong, Eugowra and Canowindra and the feedback received have been incorporated into the draft plans.

It is recommended that these plans, included in the Annexures, be placed on public exhibition to enable feedback from the community and stakeholders before adopting the finalised plans incorporating this feedback.

ITEM 17 - NAMING OF NEW BRIDGE ON EURIMBLA ROAD, CUMNOCK

REPORT IN BRIEF

Reason For Report	To seek Council approval to proceed with naming process.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.1.4.c - Local road bridge construction undertaken
Annexures	1. Cumnock Progress Association request ↓ 2. Request for naming of Eurimbla Bridge ↓
File Number	\\OFFICIAL RECORDS LIBRARY\ROADS and BRIDGES\NAMING\BRIDGES - 1130767

RECOMMENDATION

THAT Council

1. Commence the public exhibition process to name the newly constructed bridge on Eurimbla Road, Cumnock as "Montgomery Bridge" in accordance with Geographical Names Board of NSW Policy on Place Naming as described in this report.
2. Notify the relevant NSW agencies and seek concurrency with the proposed naming of the bridge.
3. Proceed with the naming of the bridge if no submissions are received within 28 days of exhibition.

DEPARTMENT LEADER - ASSETS & TECHNICAL SUPPORT'S REPORT

Council has received requests from Cumnock and District Progress Association as well as from Ms Carol Kerr (daughter of the late Tom Montgomery) to name the newly constructed bridge on Eurimbla Road Cumnock as "Montgomery Bridge" honoring Tom Montgomery's involvement in constructing many bridges and culverts within the shire of Cabonne during his long term employment with the Council. This newly constructed bridge is about 1.1km from Obley Street Cumnock on Eurimbla Road.

The request letters to name the bridge have been included in the Annexures.

Tom Montgomery started employment with Molong Council in the early 1950s as Bridge Ganger and then continued with Cabonne Council. Mr Montgomery built and maintained many bridges and culverts within the shire during his long-term employment with the Council. Mr Montgomery died on the day he retired from Cabonne Council in 1981.

After checking with the Geographical Names Board, the proposed name "Montgomery Bridge" is available. It is recommended that council approve this proposed bridge name for further processing in accordance with Geographical Names Board of NSW Policy on Place Naming.

ITEM 18 - CABONNE LOCAL STRATEGIC PLANNING STATEMENT

REPORT IN BRIEF

Reason For Report	To advise council of details of the Cabonne Local Strategic Planning Statement for adoption.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire
Annexures	1. Cabonne Local Strategic Planning Statement ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\LAND USE AND PLANNING\\POLICY\\LOCAL STRATEGIC PLANNING STATEMENT - 1127860

RECOMMENDATION

THAT Council adopt the Cabonne Local Strategic Planning Statement and post it on the NSW Planning Portal and Council Website

DEPARTMENT LEADER OF DEVELOPMENT SERVICES REPORT

The NSW Government made changes to the Environmental Planning and Assessment Act 1979 in 2018 that required NSW Councils to prepare and adopt a Local Strategic Planning Statement (LSPS). A LSPS must include or identify the following—

- (a) *the basis for strategic planning in the area, having regard to economic, social and environmental matters,*
- (b) *the planning priorities for the area that are consistent with any strategic plan applying to the area and (subject to any such strategic plan) any applicable community strategic plan under section 402 of the Local Government Act 1993,*
- (c) *the actions required for achieving those planning priorities,*

(d) the basis on which the council is to monitor and report on the implementation of those actions.

Council approved the exhibition of a draft LSPS at the March 2020 meeting. During the exhibition period, Council received a total of twelve (12) submissions including six (8) from government agencies and five (5) from community groups or members. The issues raised in the submissions are summarised below:

Submission From	Issues raised	How addressed
Department of Planning Industry and Environment – Western Region Planning Office	Setting of timelines for each action. Realignment of proposed actions to reflect the issues raised.	All issues addressed in the revised LSPS.
Department of Industry – Agriculture	Supportive of the proposed document especially in relation to highlighting the importance of agriculture to the area.	No further action needed
Department of Industry – Fisheries	Outlined the information available from DPI-Fisheries in regard to Council to highlight the highlight the sensitivity of waterways and riparian zones for aquatic biodiversity.	No further action deemed necessary.
Department of Health – Cancer Institute	Advocated for the increase in shade protection to improve skin cancer protection	The LSPS supports Councils tree planting program that will improve the shade protection for urban areas across the shire
Cancer Council	Advocated for the increase in shade protection to improve skin cancer protection	The LSPS supports Councils tree planting program that will improve the shade protection for urban areas across the shire
Department of Premier and Cabinet- Heritage	Supported the proposed actions surrounding protection of heritage. Outlined the importance of engaging with the aboriginal community and encourage Council to do so if it hadn't done already.	Council invited input from all the relevant Local Aboriginal Land Councils during the initial scoping of the report. Minor adjustments made to actions surrounding heritage.
Transport for NSW	Protection of key transport routes (including agricultural transport). Management of industry and sensitive land uses. Collaboration surrounding	The recent Sub-Regional Rural and Industrial Strategy highlighted the importance of managing sensitive land uses around agricultural and

	the Parkes SAP. Supports actions surrounding the provision of housing for older people in key urban areas close to existing infrastructure.	industry. The LSPS proposes to enact the recommendations of the Strategy. A specific action was added to see how Council could capitalise on the Parkes SAP.
Environmental Protection Authority	Generally supportive of the LSPS.	No further action deemed necessary.
Climate Resilience and Net Zero Emissions Branch	Outlined minor adjustments to bring the LSPS into line with other strategic documents in the area.	Minor amendments made to the document to reflect CRANZE advice.
Molong Advancement Group	Generally supportive of the LSPS. Minor amendments/additions recommended.	Some amendments made to reflect the comments of MAG
Eugowra Steering Committee	Generally supportive of the LSPS. Recommended future studies to focus of individual towns rather than a shire wide approach.	Comments are noted and future studies will focus on individual villages rather than a shire wide approach.
Eugowra Promotion and Progress Association	Provided a list of considerations including residential land, industrial land, improvements in access across the creek and Voluntary Flood Buy back scheme	The LSPS identified Eugowra as an area for potential growth on the back of the Parkes SAP. The provision of industrial land in Cabonne was addressed under the Sub-Regional Rural and Industrial Strategy.
Mullion Creek and Districts Progress Association	Identified that Mullion Creek or Ophir was not identified on the map or in the list of localities.	Mullion Creek has been added to the document and Map.
M. Ogilvy	Outlined concerns around the provision of services in Mullion Creek and other concerns regarding consideration of Mullion creek as a village	Comments are noted. Priority 6 outlines improvements in infrastructure across the shire.

Once the LSPS is adopted, it will be posted to Council's website as well as the NSW Planning Portal.

ITEM 19 - DEVELOPMENT APPLICATION DA2020/0147 DUAL OCCUPANCY AND BUILDING ENVELOPE VARIATION AT LOT 100 DP 1083822, 100 WOOLSHED LANE WINDERA

REPORT IN BRIEF

Reason For Report	To provide information to council on the development application DA2020/0147
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire
Annexures	1. Draft Conditions of Consent DA2020 0147 ↓ 2. DA2020 0147 Site Plan ↓
File Number	\\Development Applications\\DEVELOPMENT APPLICATION\\2020\\03-2020-0147 - 1129455

RECOMMENDATION

THAT Development Application 2020/0147 for a Dual Occupancy at Lot 100 DP 1083822, 1 Woolshed Lane Windera be granted consent subject to the conditions attached.

DEPARTMENT LEADER DEVELOPMENT SERVICES REPORT

ADVISORY NOTES

Record of voting

In accordance with s375A of the Local Government Act 1993, a division is required to be called when a motion for a planning decision is put at a meeting of Council or a Council Committee. A division under s375A of the Act is required when determining this planning application.

Political Disclosures

In accordance with s10(4) of the Environmental Planning and Assessment Act 1979, a person making a planning application to Council is required to disclose political donations and gifts made within 2 years prior to the submission of the application and concluding when the application is determined.

In accordance with s10(4) of the Environmental Planning and Assessment Act 1979, a person making a public submission to Council in relation to a planning application made to Council is required to disclose political donations and gifts made within 2 years prior to the submission being made and concluding when the application is determined.

Political donations and gifts (if any) to be disclosed include:

- All reportable political donations made to any local councillor or Council,
- All gifts made to any local councillor or employee of the Council.

Nil planning application disclosures have been received.

Nil public submission disclosures have been received.

SUMMARY

The following report provides an assessment of the development application submitted for a Dual Occupancy at Lot 100 DP 1083822, 1 Woolshed Lane, Windera.

The application is required to be determined by Council as the proposal involves the amendment to a building envelope that was in a subdivision initially approved by Council (DA2005/0071).

It is recommended that the application be approved subject to the attached conditions of consent.

Applicant: R, J & N Campbell

Owner: J & C Campbell

Proposal: Dual Occupancy (Detached)

Location: Lot 100 DP 1083822, 1 Woolshed Lane, Windera

Zone: R5 Large Lot Residential

PROPOSED DEVELOPMENT

The applicant is seeking consent to construct a second dwelling on the subject lot (to make a Dual Occupancy being two dwellings on one lot). The dwelling is proposed to be on the western side of the existing shed on the subject lot. The dwelling is proposed to be 17.5m from the southern (side) boundary and approx. 50m from the eastern (primary) boundary.

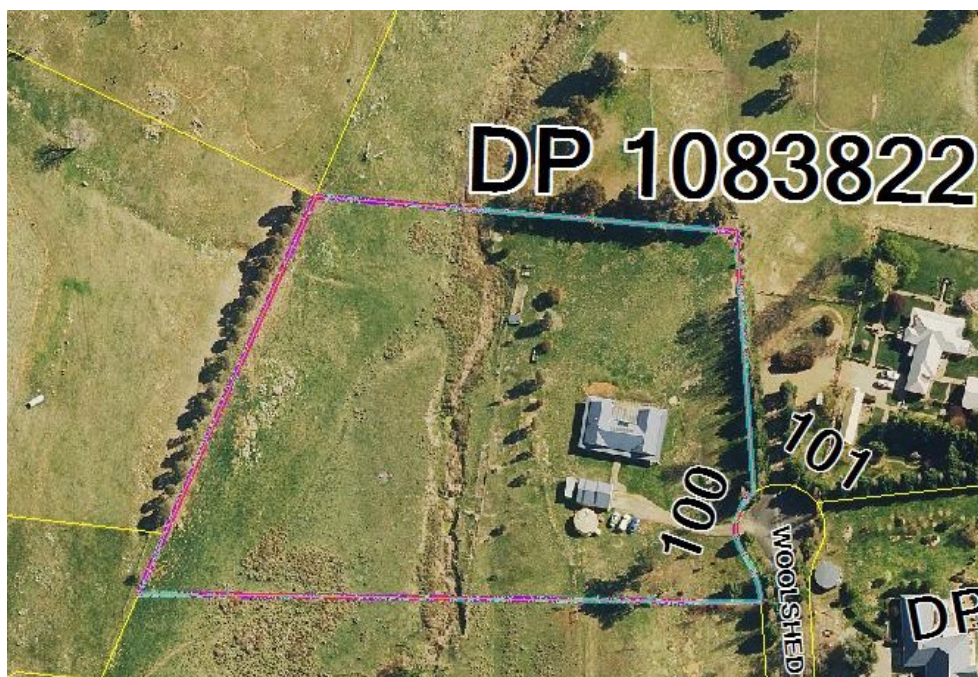
The dwelling will comprise:

- 2 Bedrooms
- Open Plan Kitchen, Living and Dining Room
- Bathroom
- Laundry
- Alfresco
- Attached Carport
- 2 x 5,000L water tanks.

The dwelling is proposed to be constructed on a concrete slab with metal sheet clad walls and a metal sheet roof.

The development proposes to place the dwelling outside of the current registered building envelope. The applicant has sought Council approval to adjust the building envelope to include the proposed dwelling. The amendment is minor including a 2.5m to the south and 8.8m to the west. A map of the revised site plan has been included as an attachment.

SITE



The subject site, Lot 100 DP 1083822, is a residential allotment on the western side of Woolshed Lane within the Windera Estate. The lot is 2Ha in area and contains an existing dwelling, outbuilding and water tanks.

MATTERS FOR CONSIDERATION

Section 1.7 - Application of Part 7 of the *Biodiversity Conservation Act 2016* and Part 7A of the *Fisheries Management Act 1994*

Section 1.7 of the EP&A Act identifies that Part 7 of the Biodiversity Conservation Act 2016 (BC Act) and Part 7A of the Fisheries Management Act 1994 have effect in connection with terrestrial and aquatic environments.

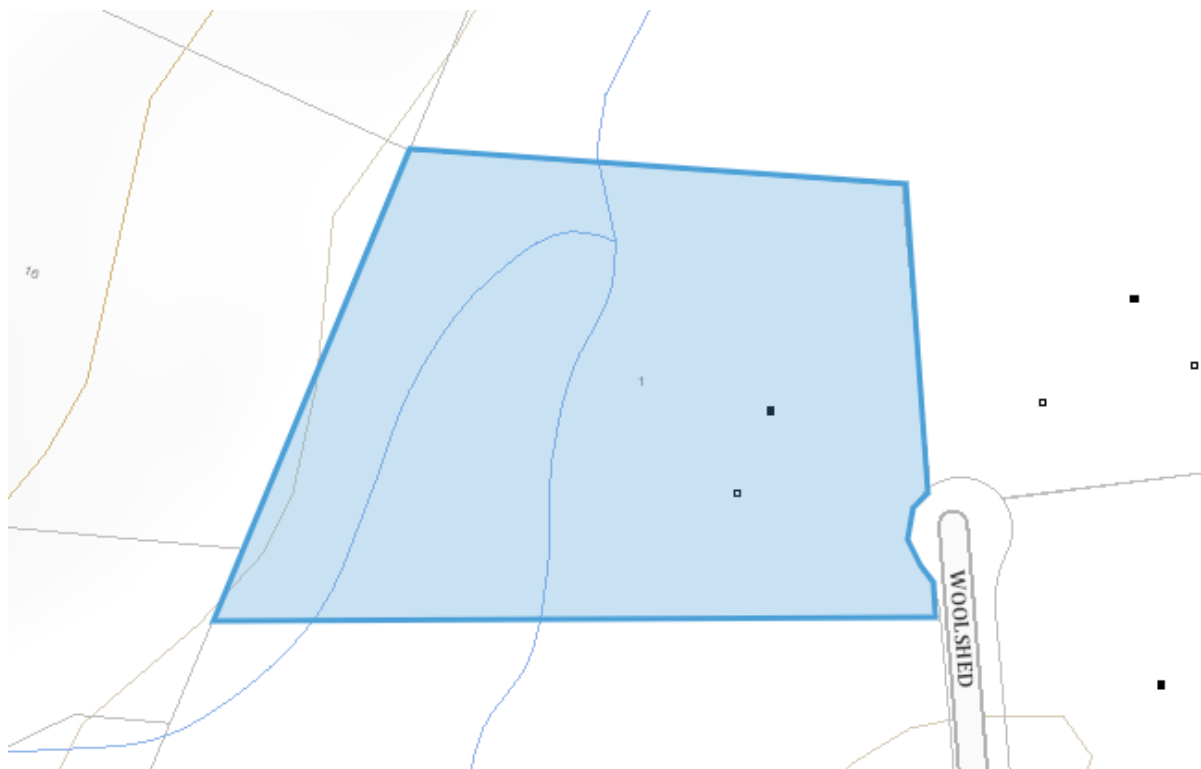
There are four triggers known to insert a development into the Biodiversity Offset Scheme (i.e. the need for a BDAR to be submitted with a DA):

- Trigger 1: development occurs in land mapped on the Biodiversity Values Map (OEH) (clause 7.1 of BC Regulation 2017);
- Trigger 2: development involves clearing/disturbance of native vegetation above a certain area threshold (clauses 7.1 and 7.2 of BC Regulation 2017); or
- Trigger 3: development is otherwise likely to significantly affect threatened species (clauses 7.2 and 7.3 of BC Act 2016).

The fourth trigger (development proposed to occur in an Area of Outstanding Biodiversity Value (clause 7.2 of BC Act 2016) is generally not applicable to the Cabonne LGA; as no such areas are known to occur in the LGA. No further comments will be made against the fourth trigger.

Trigger 1

The site is not mapped on the Biodiversity Values Map.



Trigger 2

The application does not seek to remove any vegetation, therefore the trigger for the clearing is not met.

Trigger 3

With regard to the third trigger, the test for determining whether proposed development is otherwise likely to significantly affect threatened species is listed in the BC Act 2016, under s7.3:

- (a) *in the case of a threatened species, whether the proposed development or activity is likely to have an adverse effect on the life cycle of the species such that a viable local population of the species is likely to be placed at risk of extinction,*
- (b) *in the case of an endangered ecological community or critically endangered ecological community, whether the proposed development or activity:*
 - (i) *is likely to have an adverse effect on the extent of the ecological community such that its local occurrence is likely to be placed at risk of extinction, or*
 - (ii) *is likely to substantially and adversely modify the composition of the ecological community such that its local occurrence is likely to be placed at risk of extinction,*
- (c) *in relation to the habitat of a threatened species or ecological community:*

- (i) the extent to which habitat is likely to be removed or modified as a result of the proposed development or activity, and*
- (ii) whether an area of habitat is likely to become fragmented or isolated from other areas of habitat as a result of the proposed development or activity, and*
- (iii) the importance of the habitat to be removed, modified, fragmented or isolated to the long-term survival of the species or ecological community in the locality,*
- (d) whether the proposed development or activity is likely to have an adverse effect on any declared area of outstanding biodiversity value (either directly or indirectly),*
- (e) whether the proposed development or activity is or is part of a key threatening process or is likely to increase the impact of a key threatening process.*

Having regard to the above provisions, the development is unlikely to significantly affect threatened species or their habitats, nor is it likely to adversely impact upon any endangered or ecological communities. The land is not identified, nor declared as an area of outstanding biodiversity value. There are no observable habitat links/vegetation corridors to or from the land. The land is more or less surrounded by highly disturbed rural/urban environments with limited habitat potential. Given the characteristics of the site and the minimal level of habitat provided on the land, the proposed development does not involve key threatening processes that could threaten the survival or evolutionary development of a species.

In this regard, the development is considered to be satisfactory with respect to Section 7.3 of the Biodiversity Conservation Act 2016.

Section 4.15

Section 4.15 of the *Environmental Planning and Assessment Act 1979* requires Council to consider various matters, of which those pertaining to the application are listed below.

PROVISIONS OF ANY ENVIRONMENTAL PLANNING INSTRUMENT s4.15(1)(a)(i)

Cabonne Local Environmental Plan 2012

Part 1 - Preliminary

Clause 1.2 - Aims of Plan

The broad aims of the LEP are set out under subclause 2.

- (a) to encourage development that complements and enhances the unique character and amenity of Cabonne, including its settlements, localities, and rural areas,*
- (b) to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Cabonne in a*

manner that allows present and future generations to meet their needs by implementing the principles of ecologically sustainable development,

(c) to facilitate and encourage sustainable growth and development that achieves the following—

- (i) contributes to continued economic productivity, including agriculture, business, tourism, industry and other employment opportunities,*
- (ii) allows for the orderly growth of land uses while minimising conflict between land uses within the relevant zone and land uses within adjoining zones,*
- (iii) encourages a range of housing choices and densities in planned urban and rural locations that is compatible with the residential and rural environment and meets the diverse needs of the community,*
- (iv) promotes the integration of land uses and transport to improve access and reduce dependence on private vehicles and travel demand,*
- (v) protects, enhances and conserves agricultural land and the contributions that agriculture makes to the regional economy,*
- (vi) avoids or minimises adverse impacts on drinking water catchments to protect and enhance water availability and safety for human consumption,*
- (vii) protects and enhances places and buildings of environmental, archaeological, cultural or heritage significance, including Aboriginal relics and places,*
- (viii) protects and enhances environmentally sensitive areas, ecological systems, and areas that have the potential to contribute to improved environmental, scenic or landscape outcomes.*

The application is considered to be consistent with the aims of the Plan as discussed in the body of this report.

Clause 1.6 - Consent Authority

This clause establishes that, subject to the Act, Council is the consent authority for applications made under the LEP.

Clause 1.7 - Mapping

The subject site is identified on the LEP maps in the following manner:

Land zoning map	Land zoned R5 Large Lot Residential
Lot size map	Minimum lot size 2Ha
Heritage map	Not a heritage item or conservation area
Terrestrial Biodiversity Map	No biodiversity sensitivity on the subject land

Flood planning map	Not within a flood zone
Natural resource – karst map	Not within a karst area
Drinking water catchment map	Not within a drinking water catchment area
Riparian land and watercourse map, groundwater vulnerability map	Groundwater vulnerable Contains identified riparian land/ watercourse
Land reservation acquisition map	Not Applicable

Those matters that are of relevance are addressed in detail in the body of this report.

Clause 1.9A - Suspension of Covenants, Agreements and Instruments

This clause provides that covenants, agreements and other instruments which seek to restrict the carrying out of development do not apply with the following exceptions.

- covenants imposed or required by Council
- prescribed instruments under Section 183A of the *Crown Lands Act 1989*
- any conservation agreement under the *National Parks and Wildlife Act 1974*
- any trust agreement under the *Nature Conservation Trust Act 2001*
- any property vegetation plan under the *Native Vegetation Act 2003*
- any biobanking agreement under Part 7A of the *Threatened Species Conservation Act 1995*
- any planning agreement under Division 6 of Part 4 of the *Environmental Planning and Assessment Act 1979*.

The subject lot is subject to a number of covenants pursuant to an 88B instrument under the Conveyancing Act 1919. Most notably, a building envelope is identified on the subject lot with the following restriction:

'No building shall be erected on the subject land unless such building is erected within the dwelling envelope marked on the plan'

The restriction was required by Council to be placed upon the lot at the time of subdivision, with Council the person empowered to release, vary or modify restriction.

As part of the proposal, the applicant seeks approval to vary the restriction by extending the envelope 2.5m to the south and a maximum 8.8m to the west. In this instance it is recommended that Council agrees to the variation of the envelope to facilitate the development given the minor variation will have minimal impact on the amenity or surrounding environment. Should development consent be granted, it is recommended that it be granted as a 'Deferred Commencement' pursuant to 4.16(3) of the *Environmental Planning*

and Assessment Act 1979 with registration of the amended building envelope being required prior to the enactment of the

Part 2 - Permitted or Prohibited Development

Clause 2.1 - Land Use Zones and Clause 2.3 - Zone Objectives and Land Use Table

The subject site is located within the R5 Large Lot Residential zone. The proposed development is defined as a ***Dual Occupancy (Detached)*** under CLEP 2012 and is permitted with consent for this zone. This application is seeking consent.

Dual occupancy (detached) means 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

Dwelling means a room or suite of rooms occupied or used or so constructed or adapted as to be capable of being occupied or used as a separate domicile.

Clause 2.3 of LEP 2012 references the Land Use Table and Objectives for each zone in LEP 2012. These objectives for land zoned R5 Large Lot Residential are as follows:

1 - Objectives of the R5 Large Lot Residential Zone

- *To provide residential housing in a rural setting while preserving, and minimising impacts on, environmentally sensitive locations and scenic quality.*
- *To ensure that large residential lots do not hinder the proper and orderly development of urban areas in the future.*
- *To ensure that development in the area does not unreasonably increase the demand for public services or public facilities.*
- *To minimise conflict between land uses within this zone and land uses within adjoining zones.*

Comment: The proposal is consistent with the R5 Large Lot Residential Zone

Part 3 - Exempt and Complying Development

The application is not exempt or complying development.

Part 4 - Principal Development Standards

No Principal Development Standards are applicable to the proposed development.

Part 5 - Miscellaneous Provisions

5.16 - Subdivision of, or dwellings on, land in certain rural, residential or environment protection zones

A consent authority must take into account the matters specified below in determining whether to grant development consent to development on land to which this clause applies for either of the following purposes—

- a) subdivision of land proposed to be used for the purposes of a dwelling,

b) erection of a dwelling.

The following matters are to be taken into account—

- (a) the existing uses and approved uses of land in the vicinity of the development,
- (b) whether or not the development is likely to have a significant impact on land uses that, in the opinion of the consent authority, are likely to be preferred and the predominant land uses in the vicinity of the development,
- (c) whether or not the development is likely to be incompatible with a use referred to in paragraph (a) or (b),
- (d) any measures proposed by the applicant to avoid or minimise any incompatibility referred to in paragraph (c).

Part 6 - Additional Local Provisions

6.2 - Stormwater Management

This clause applies to all industrial, commercial and residential zones and requires that Council be satisfied that the proposal:

- (a) *is designed to maximise the use of water permeable surfaces on the land having regard to the soil characteristics affecting onsite infiltration of water*
- (b) *includes, where practical, onsite stormwater retention for use as an alternative supply to mains water, groundwater or river water; and*
- (c) *avoids any significant impacts of stormwater runoff on adjoining downstream properties, native bushland and receiving waters, or if that impact cannot be reasonably avoided, minimises and mitigates the impact.*

The proposal has been designed to include permeable surfaces and includes onsite retention of stormwater through the use of rainwater tanks. It is therefore considered that the post development runoff levels will not exceed the predevelopment levels.

6.4 - Groundwater Vulnerability

This clause seeks to protect hydrological functions of groundwater systems and protect resources from both depletion and contamination. Large areas of the LGA, including the subject site, are identified with "Groundwater Vulnerability" on the Groundwater Vulnerability Map. This requires that Council consider:

- (a) *whether or not the development (including any onsite storage or disposal of solid or liquid waste and chemicals) is likely to cause any groundwater contamination or have any adverse effect on groundwater dependent ecosystems, and*
- (b) *the cumulative impact (including the impact on nearby groundwater extraction for potable water supply or stock water supply) of the development and any other existing development on groundwater.*

Furthermore, consent may not be granted unless Council is satisfied that:

- (a) *the development is designed, sited and will be managed to avoid any significant adverse environmental impact, or*
- (b) *if that impact cannot be reasonably avoided - the development is designed, sited and will be managed to minimise that impact,*

- (c) *if that impact cannot be minimised - the development will be managed to mitigate that impact.*

The proposal is not anticipated to involve the discharge of toxic or noxious substances and is therefore unlikely to contaminate the groundwater or related ecosystems. The proposal does not involve extraction of groundwater and will therefore not contribute to groundwater depletion. The design and siting of the proposal avoids impacts on groundwater and is therefore considered acceptable.

6.6 - Riparian Land and Watercourses

This clause seeks to preserve both water quality and riparian ecological health. The clause applies to land identified as a "Sensitive Waterway" on the Watercourse Map. The subject land contains such a waterway and therefore Council must consider whether or not the proposal:

- (a) *is likely to have any adverse impact on the following:*
- (i) *the water quality and flows within a watercourse*
 - (ii) *aquatic and riparian species, habitats and ecosystems of the watercourse*
 - (iii) *the stability of the bed and banks of the watercourse*
 - (iv) *the free passage of fish and other aquatic organisms within or along the watercourse*
 - (v) *any future rehabilitation of the watercourse and its riparian areas, and*
- (b) *is likely to increase water extraction from the watercourse.*

Additionally, consent may not be granted until Council is satisfied that:

- (a) *the development is designed, sited and will be managed to avoid any significant adverse environmental impact, or*
- (b) *if that impact cannot be reasonably avoided - the development is designed, sited and will be managed to minimise that impact, or*
- (c) *if that impact cannot be minimised - the development will be managed to mitigate that impact.*

The subject site does contain a sensitive waterway, with the proposal having a 20m setback to the intermittent waterway. A referral was sent to the Natural Resource Access Regulator as part of the Integrated Development approval. The NRAR raised no objection to the location of the building, however provided a number of conditions that are required to be satisfied to ensure that the development does not have an adverse impact on the riparian functions of the waterway or the quality of water.,

Overall, while there will always remain a risk to the waterway under extreme circumstances such as record storms and the like, it is considered that the risk of adverse impact can be appropriately managed to an acceptable level of risk.

Clause 6.8 - Essential Services

Clause 6.8 applies and states:

Development consent must not be granted to development unless the consent authority is satisfied that any of the following services that are essential for the proposed development are available or that adequate arrangements have been made to make them available when required:

- (a) the supply of water,*
- (b) the supply of electricity,*
- (c) the disposal and management of sewage,*
- (d) storm water drainage or on-site conservation,*
- (e) suitable road access.*

In consideration of this clause, all utility services are available to the land and adequate for the proposal.

STATE ENVIRONMENTAL PLANNING POLICIES

State Environmental Planning Policy 55 Remediation of Land

State Environmental Planning Policy 55 - Remediation of Land (SEPP 55) is applicable. Pursuant to Clause 7 Contamination and remediation to be considered in determining development application:

- (1) A consent authority must not consent to the carrying out of any development on land unless:*
 - (a) it has considered whether the land is contaminated, and*
 - (b) if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and*
 - (c) if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.*

Comment: The subject site has historically been used for residential or agricultural land uses with no known contaminating land uses being undertaken on the subject site. Therefore, Council considers that the subject site is suitable for the proposed development in its current state without the need for further investigations.

State Environmental Planning Policy (Koala Habitat Protection) 2019

Cabonne Council is identified within the SEPP Koala Habitat Protect schedule as having koala habitat. The applicant has not addressed the SEPP; however, the subject land is generally cleared and the proposed development will not impact upon any existing vegetation. There are no known sightings of koalas in the locality, or sources of koala habitat. Further to this the location of the proposed development is not mapped on the Koala Habitat Protection mapping.



PROVISIONS OF ANY DRAFT ENVIRONMENTAL PLANNING INSTRUMENT THAT HAS BEEN PLACED ON EXHIBITION 4.15(1)(a)(ii)

From 31 January to 13 April 2018 the Department of Planning and Environment publically exhibited an Explanation of Intended Effect (EIE) and Draft Planning Guidelines for the proposed Remediation of Land SEPP, which will repeal and replace State Environmental Planning Policy 55 – Remediation of Land (SEPP 55). Of particular note, the Draft Planning Guidelines state:

“In undertaking an initial evaluation, a planning authority should consider whether there is any known or potential contamination on nearby or neighbouring properties, or in nearby groundwater, and whether that contamination needs to be considered in the assessment and decision making process.”

“If the planning authority knows that contamination of nearby land is present but has not yet been investigated, it may require further information from the applicant to demonstrate that the contamination on nearby land will not adversely affect the subject land having regard to the proposed use.” (Proposed Remediation of Lands SEPP - Draft Planning Guidelines, Page 10).

The Draft SEPP requires in part that consideration be given to potential contamination on nearby or neighbouring properties and groundwater. Land adjoining the site is not identified or considered to be contaminated. The contamination status of neighbouring business lands will not impact on the modified development.

DESIGNATED DEVELOPMENT

The proposed development is not designated development.

INTEGRATED DEVELOPMENT

The proposed development is identified as Integrated Development pursuant to clause 91 of the Water Management Act 2000. The application was referred to the Natural Resource Access Regulator seeking General Terms of Approval for the Development Application. GTA's were issued by NRAR on 1 June 2020.

The GTA's are included in the draft conditions of consent for the development application.

PROVISIONS OF ANY DEVELOPMENT CONTROL PLAN s4.15(1)(a)(iii)

Development Control Plan

Development Control Plan No. 6: Small Rural Holdings ("the DCP") applies to the subject land. An assessment of the proposed development against the relevant Planning Outcomes will be undertaken below.

4.0 Guidelines for Residential Use and Erection of Buildings

4.1 Development Consent

Development consent is sought for the relocation of the Dwelling house.

4.2 Siting of Dwelling and Associated Buildings

Given the unique circumstances of this lot, being divided by the creek line, the slightly reduced side setback (17.5m rather than the required 20m) is supported in this instance.

4.3 Access and Rooding

Suitable vehicular access is available to the subject site. No upgrades are deemed necessary.

4.4 Water Supply

The application proposes to install a 60,000L water tank to cater for the 2 bedroom dwelling.

4.5 Disposal of Wastes

Wastes will be collected by the Council weekly waste collection.

4.6 Building Design

No concerns raised in regard to the design of the dwelling.

4.7 Ribbon Development

No concerns raised in regard to ribbon development.

4.8 Checklist of information

Noted.

4.9 Requirements for Transportable Dwellings

The dwelling is not defined as a transportable dwelling.

4.10 Disposal of Household and Farm Garage

Wastes will be collected by the Council weekly waste collection.

4.11 Privacy Considerations and Impact on Neighbours of New Buildings

No impacts identified given the proposed setbacks and distances to adjoining dwellings.

4.12 Electricity

Electricity is available and connected to the subject site. Extension of these services will not have an adverse impact on the subject site or surrounding area.

4.13 Protection of Buildings from Bushfire

The lot is not identified as bushfire prone, therefore no construction standards for bushfire protection are required.

PROVISIONS PRESCRIBED BY THE REGULATIONS s4.15(1)(a)(iv)

Demolition of a Building (clause 92)

The proposal does not involve the demolition of a building.

Fire Safety Considerations (clause 93)

The proposal does not involve a change of building use for an existing building.

Buildings to be Upgraded (clause 94)

The proposal does not involve the rebuilding, alteration, enlargement or extension of an existing building.

BASIX Commitments (clause 97A)

A BASIX Certificate has been submitted in support of the proposed development which demonstrates compliance with the relevant requirements for residential development.

THE LIKELY IMPACTS OF THE DEVELOPMENT s4.15(1)(b)

Context and Setting

The development is consistent with the rural residential character of the surrounding area. The development will not have an adverse impact on the context or setting of the subject site or surrounding area.

Traffic and Access

Only minor increases in traffic are expected as a result of this development. Increases in traffic will easily be accommodated by the local road network. Suitable access is available to the subject site. No upgrades are deemed necessary.

Flora and Fauna

The application does not seek to remove any vegetation (aside from a small amount of surface grasses). Given the small amount of vegetation to be removed, no adverse impacts are identified.

Utilities

All required utilities are connected to the subject site. The existing OSSMS is sufficient to cater for the additional dwelling without adversely impacting the subject site or surrounding area.

THE SUITABILITY OF THE SITE s4.15(1)(c)

The proposed development is located in the R5 zone and is permissible with the consent of council. The suitability of the site has been addressed in the above sections of the report. The development of the site will not create significant adverse impacts on the context and setting of the area. Additionally, the development of the site will not detrimentally affect the adjoining land and is unlikely to lead to land use conflict.

ANY SUBMISSIONS MADE IN ACCORDANCE WITH THE ACT s4.15(1)(d)

The proposed development was exhibited to adjoining land owners for a period of 14 days in accordance with the requirements of the Cabonne Community Participation Plan. The exhibition period closed on the 29 May 2020, with no submission being received within this period.

PUBLIC INTEREST s4.15(1)(e)

The proposed development is considered to be of minor interest to the wider public due to the relatively localised nature of potential impacts. The proposal is not inconsistent with any relevant policy statements, planning studies, guidelines etc that have not been considered in this assessment.

SUMMARY

The proposed development is permissible with the consent of Council. The proposed development complies with the relevant aims, objectives and provisions of Cabonne Local Environmental Plan 2012 (as amended) and the relevant Development Control Plan. A section 4.15 assessment of the development indicates that the development is acceptable in this instance. Attached is a draft Notice of Approval outlining a range of conditions considered appropriate to ensure that the development proceeds in an acceptable manner.

ITEM 20 - REQUEST FOR DONATION EQUIVELANT OF DEVELOPMENT APPLICATION FEES DA2020/0110 CUMNOCK MENS SHED

REPORT IN BRIEF

Reason For Report	To request a donation equivalent of Development Application Fees.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire
Annexures	Nil
File Number	\\Development Applications\\DEVELOPMENT APPLICATION\\2020\\03-2020-0110 - 1129686

RECOMMENDATION

THAT Council donate from its s356 budget to the Cumnock Men's Shed the sum of \$818.85, being the construction certificate fee (excluding GST) paid to council in relation to DA 2020/0110 for the construction of additions to the Cumnock Men's Shed

DEPARTMENT LEADER DEVELOPMENT SERVICES REPORT

Council has received a request from the president of the Cumnock Men's Shed seeking council's consideration of a donation equivalent to fees paid in association with the construction certificate for DA 2020/0110 for construction of additions to the Cumnock Men's Shed.

The construction certificate fee paid totalled \$818.85.

The construction certificate was approved 9 March, 2020.

The fees paid for this Construction Certificate (including GST) totalled consisted of the following:-

Construction Certificate	\$ 136.15
Inspections	\$ 300.00
Plumbing & drainage	\$ 82.70
Occupation Certificate	\$ 300.00
Total	\$ 818.85 (includes GST \$74.44)

Under Council's policy, fees for inspections and occupation certificates are not eligible for donation under delegation and requires approval from Council.

Council's Donations policy (dated 17 December 2012) includes the following procedural statements:

1. Development Application (DA) fees

Council will donate an amount equal to refunding the actual amounts paid as Council DA fees and charges, as defined, in instances relating to Council owned / controlled or Crown Land where the improvement would become a Council Asset.

Any requests for a refund/donation of DA fees by Not-For-Profit/Community Organisations will be submitted for consideration by Council with the amount to be refunded / donated to be determined on a case by case basis.

For clarity it is noted the following fees are not eligible for donation: statutory fees such as long service levy, advertising, planning reform (plan first levy) and other fees which may be charged including inspections, occupation certificate, subdivision, subdivision certificates, integrated development and principal certifying authority.

All fees associated with development applications, construction certificate applications and complying development applications are to be paid with the application. Requests for a refund of DA fees are to be made in writing on the prescribed form, stating the grounds or reasons justifying why Council should donate an amount equal to the relevant fees.

Fees to be donated back to the applicant will only be donated after determination of the relevant application.

Council staff may process any such requests within the limits of the policy. Any requests exceeding the policy are to be reported to Council for consideration.

ITEM 21 - QUESTIONS FOR NEXT MEETING

REPORT IN BRIEF

Reason For Report	To provide Councillors with an opportunity to ask questions/raise matters which can be provided/addressed at the next Council meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\NOTICES - MEETINGS - 1130306

RECOMMENDATION

THAT Council receive a report at the next Council meeting in relation to questions asked/matters raised where necessary.

GENERAL MANAGER REPORT

A call for questions for which an answer is to be provided if possible or a report submitted to the next Council meeting.

ITEM 22 - BUSINESS PAPER ITEMS FOR NOTING

REPORT IN BRIEF

Reason For Report	Provides an opportunity for Councillors to call items for noting for discussion and recommends remainder to be noted.
Policy Implications	Nil
Budget Implications	Nil

IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\PROCEDURES - 1130309

RECOMMENDATION

THAT:

1. Councillors call any items they wish to further consider.
2. The balance of the items be noted.

GENERAL MANAGER REPORT

In the second part of Council's Business Paper are items included for Council's information.

In accordance with Council's format for its Business Paper, Councillors wishing to discuss any item are requested to call that item.

ITEM 23 - MATTERS OF URGENCY

REPORT IN BRIEF

Reason For Report	Enabling matters of urgency to be called.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a. Provide quality administrative support and governance to councillors and residents
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\nOTICES - MEETINGS - 1130310

RECOMMENDATION

THAT Councillors call any matters of urgency.

GENERAL MANAGER REPORT

Council's Code of Meeting Practice allows for the Council to consider matters of urgency which are defined as *"any matter which requires a decision prior to the next meeting or a matter which has arisen which needs to be brought to Council's attention without delay such as natural disasters, states of emergency, or urgent deadlines that must be met"*.

This item enables councillors to raise any item that meets this definition.

ITEM 24 - COMMITTEE OF THE WHOLE SECTION OF THE MEETING

REPORT IN BRIEF

Reason For Report	Enabling reports to be considered in Committee of the Whole.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\PROCEDURES - 1130312

RECOMMENDATION

THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

GENERAL MANAGER REPORT

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to go into "committee of the whole" to discuss items called earlier in the meeting.

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 26 MAY, 2020 COMMENCING AT 2.00PM**

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**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
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PRESENT Clrs K Beatty (in the Chair), J Jones, P Mullins, G Treavors, C Newsom, A Durkin, L Oldham, P Batten, K Walker, J Weaver and I Davison.

Also present were the General Manager, Director of Environmental Services, Acting Director of Engineering & Technical Services, Administration Manager and Administration Officer.

ITEMS FOR DETERMINATION

ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE

MOTION (Oldham/Weaver)

THAT the apology tendered on behalf of Clr Nash be accepted and the necessary leave of absence be granted.

20/05/01 Carried

ITEM - 2 DECLARATIONS OF INTEREST

Proceedings in Brief

Clr Mullins declared an interest (identified as an actual conflict of interest, pecuniary) in Item 5 as he is a proprietor of a local newspaper, the Molong Express.

Clr Batten declared an interest (identified as a perceived conflict of interest, significant, non-pecuniary) in Item 11 as he is the Chairperson of the Molong Advancement Group who initiated the Molong Recreation Ground lighting project.

Clr Walker declared an interest (identified as a perceived conflict of interest, pecuniary) in Item 14 as he is a nearby property owner.

MOTION (Davison/Oldham)

THAT the declarations of interest be noted.

20/05/02 Carried

ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS

MOTION (Durkin/Newsom)

THAT it be noted there were nil declarations for political donations

20/05/03 Carried

THIS IS PAGE NO 1 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 26 MAY, 2020

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ITEM - 4 MAYORAL MINUTE - APPOINTMENTS

Proceedings in Brief

Clr Beatty

28/04/20 – Attended the Business Paper Review with the General Manager and Directors. Attended the Ordinary Council meeting.

29/04/20 – Attended the Molong Office for the Orange 360 online meeting. Attended an online meeting with NSW Health.

30/04/20 – Attended the Molong Office for an online meeting with Central Tablelands Water regarding Lake Rowlands.

01/05/20 – Notified by the General Manager of the boil water alert for Molong and notified all Councillors.

07/05/20 – Attended the Molong Office for an online meeting with J.O and the Deputy Prime Minister regarding COVID-19. Attended meeting with the General Manager.

12/05/20 – Attended the Molong Office for the Councillor workshop.

13/05/20 – Attended an interview with Neil Gill radio program.

14/05/20 – Attended the Molong Office for a Western Area Health webinar with Scott McLaughlan. Attended meeting with the General Manager.

20/05/20 – Attended the Molong Office for a Webinar with Office of Local Government. Update from the Hon. Melinda Pavey MP regarding NSW water. Attended meeting with the General Manager.

22/05/20 – Attended the Molong Office for the Deputy General Manager Cabonne Services and Deputy General Manager Cabonne Infrastructure interviews. Meeting with the General Manager. Phone call with Member for Calare the Hon. Andrew Gee MP regarding federal funding announcement.

Clr Jones

22/4/20 – Attended funding announcement at the Molong Recreation Ground with the Mayor, by the Hon. Sam Faraway MLC regarding Stronger Country Communities grant and the Molong Water Supply.

23/4/20 – Attended the Eugowra Steering Committee meeting via webinar.

28/4/20 – Attended the April Ordinary Council meeting via webinar.

11/5/20 – Attended funding announcement at Dean Park, Cudal with the General Manager, by the Member for Calare the Hon. Andrew Gee MP regarding Drought Communities Programme.

12/5/20 – Attended the Councillor Workshop via webinar.

22/5/20 – Attended the Council Chambers to conduct interviews for the positions of Deputy General Manager Cabonne Services and Deputy General Manager Cabonne Infrastructure with the Mayor and General Manager, Susanne Lyall from McArthur and Stefanie Loader, Independent Leadership Consultant.

THIS IS PAGE NO 2 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 26 MAY, 2020

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Clr Davison

26/5/20 – Attended the Central West Tourism group meeting (part of J.O).

MOTION (Beatty/-)

THAT the information contained in the Mayoral Minute be noted.

20/05/04 Carried

It was noted the time being 2.04pm Clr Mullins declared an interest in the following item and left the Chambers.

ITEM - 5 MAYORAL MINUTE - SUPPORT FOR LOCAL MEDIA

MOTION (Beatty/-)

THAT Council continue to support local media in Cabonne through advertising of public notices.

20/05/05 Carried

It was noted the time being 2.05pm Clr Mullins returned to the Chambers.

ITEM - 6 COMMITTEE OF THE WHOLE

Proceedings in Brief

It was noted that Clr Davison called items 10, 11, 13 and 14 to be debated in Committee of the Whole.

MOTION (Davison/Jones)

THAT items 10, 11, 13 and 14 be debated in Committee of the Whole.

20/05/06 Carried

ITEM - 7 GROUPING OF REPORT ADOPTION

MOTION (Jones/Oldham)

THAT Council note there are nil items for grouping.

20/05/07 Carried

ITEM - 8 CONFIRMATION OF THE MINUTES

MOTION (Oldham/Newsom)

THAT the minutes of the Ordinary meeting held 28 April 2020 be adopted.

20/05/08 Carried

**THIS IS PAGE NO 3 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
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**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
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ITEM - 9 RENEWABLE ENERGY ACTION PLAN

MOTION (Batten/Durkin)

THAT Council adopt the Renewable Energy Action Plan.

20/05/09 Carried

It was noted that items 10 and 11 were called to be debated in Committee of the Whole.

ITEM - 12 CADIA PIPELINE AGREEMENT - DEED OF LEASE

MOTION (Durkin/Davison)

THAT Council authorise the affixing of the Common Seal to the Cadia Pipeline agreement and associated documents as required.

20/05/10 Carried

It was noted that items 13 and 14 were called to be debated in Committee of the Whole.

ITEM - 15 QUESTIONS FOR NEXT MEETING

MOTION (Jones/Durkin)

THAT it be noted there were nil questions raised for the next meeting.

20/05/11 Carried

ITEM - 16 BUSINESS PAPER ITEMS FOR NOTING

Proceedings in Brief

It was noted that Cllr Davison called items 8 and 9 to be further considered.

MOTION (Batten/Durkin)

THAT:

1. Items 8 and 9 be further considered; and
2. The balance of the items be noted.

20/05/12 Carried

ITEMS FOR NOTATION

ITEM - 8 CANOWINDRA COMMUNITY BUS

**THIS IS PAGE NO 4 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 26 MAY, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
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MOTION (Davison/Jones)

THAT the information be noted.

20/05/13 Carried

**ITEM - 9 CABONNE / BLAYNEY FAMILY DAY CARE AND CABONNE
AFTER SCHOOL CARE**

MOTION (Davison/Jones)

THAT the information be noted.

20/05/14 Carried

ITEM - 17 MATTERS OF URGENCY

MOTION (Durkin/Newsom)

THAT it be noted there were nil matters of urgency.

20/05/15 Carried

ITEM - 18 COMMITTEE OF THE WHOLE SECTION OF THE MEETING

MOTION (Davison/Weaver)

THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

20/05/16 Carried

ITEM - 10 LOCAL GOVERNMENT WEEK 2020

RECOMMENDATION (Weaver/Davison)

THAT Council participate in Local Government Week 2020 activities subject to lifting of current Covid-19 restrictions.

1. Carried

It was noted the time being 2.30pm Cllr Batten declared an interest in the following item and left the Chambers.

ITEM - 11 STRONGER COUNTRY COMMUNITIES FUND ROUND 3

RECOMMENDATION (Davison/Durkin)

THAT Council:

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1. Accept the offer of partial project funding by the NSW Government under Round 3 of the Stronger Country Communities Fund.
2. Use the co-funding nominated for the SCCF Canowindra lighting project towards the delivery of the two successful projects and locate another funding source from reserves for the potential success of other grant applications for this project (listed as option (b) in this report).

2. Carried

It was noted the time being 2.43pm Clr Batten returned to the Chambers.

**ITEM - 13 MOLONG FLOODPLAIN MANAGEMENT ADVISORY
COMMITTEE - TERMS OF REFERENCE ADOPTION**

RECOMMENDATION (Davison/Mullins)

THAT Council:

1. Adopt the Molong Floodplain Management Advisory Committee Terms of Reference; with the following amendment to be made:
Section 7 Membership
Mayor – As Chairperson, with one alternate position
Councillor – As Deputy Chairperson, with one alternate position.
2. Appoint Clr Mullins to the Molong Floodplain Management Advisory Committee, with Clr Oldham as Alternate, and Clr Jones as Mayor Alternate.
3. Authorise the General Manager to advertise for expressions of interest to fill the Local Community Representative positions.
4. Delegate authority to the Mayor, Councillor Representative of the Committee and the General Manager to receive the expressions of interest and appoint the Local Community Representatives.
5. Authorise the General Manager to write to the NSW State Emergency Services and NSW Office of Environment and Heritage to seek representation on the committee.

3. Carried

It was noted the time being 2.47pm Clr Walker declared an interest in the following item and left the Chambers.

**ITEM - 14 DEVELOPMENT APPLICATION 2019/0169 - SERVICE
STATION, GASKILL STREET, CANOWINDRA**

RECOMMENDATION (Davison/Batten)

THAT Development Application 2019/0169 for demolition, construction of a service station and installation of business identification signage at Lot 1 DP

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852310, known as 19-23 Gaskill Street, Canowindra, be approved, subject to the conditions of consent in the attached Draft Notice of Approval.

4. Carried

The Chair called for a Division of Council (noting the absence of Cllr Nash – apology and Cllr Walker – declaration of interest) as required under Section 375A (3) of the Local Government Act which resulted in a vote for the motion as follows:

For: Cllrs K Beatty, J Jones, P Mullins, G Treavors, L Oldham, P Batten, J Weaver and I Davison.

Against: Cllrs C Newsom and A Durkin.

It was noted the time being 2.58pm Cllr Walker returned to the Chamber.

It was noted the time being 2.58pm the Chair announced that the Council would now be resolving into a Closed Committee of the Whole.

CONFIDENTIAL ITEMS

**ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED
COMMITTEE OF THE WHOLE MEETING**

RECOMMENDATION (Weaver/Newsom)

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council or the individual concerned and that the press and the public be excluded from the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

5. Carried

**ITEM - 2 ENDORSEMENT OF PROCEEDINGS OF CONFIDENTIAL
MATTERS CONSIDERED AT COMMITTEE OF THE WHOLE
MEETING**

RECOMMENDATION (Durkin/Jones)

THAT the Committee endorse the accuracy of the Report of the Proceedings of Confidential Matters at the Ordinary Council meeting held on 28 April 2020 and notes the recommendations recorded in the Official Ordinary Minutes of

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that meeting are sufficient to state the general effect of the proceeding in Closed Committee.

6. Carried

It was noted the time being 2.59pm the Mayor resumed the Ordinary meeting.

REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE

MOTION (Batten/Oldham)

THAT the Report and Recommendations of the Committee of the Whole Meeting held on Tuesday 26 May, 2020 be adopted.

20/05/17 Carried

There being no further business, the meeting closed at 3.00pm.

CHAIRMAN.

Chairman of the Ordinary Meeting of Cabonne Council held on the 23 June, 2020 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

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MINUTES OF THE EXTRAORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS MOLONG ON TUESDAY 9 JUNE, 2020 COMMENCING AT 2:00PM

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PRESENT Cllrs K Beatty (in the Chair), J Jones, M Nash, P Mullins, G Treavors, C Newsom, L Oldham, P Batten, K Walker, J Weaver and I Davison.

Also present were the General Manager, Deputy General Manager Cabonne Services, Deputy General Manager Cabonne Infrastructure and Administration Officer.

ITEMS FOR DETERMINATION

ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE

MOTION (Newsom/Weaver)

THAT the apology tendered on behalf of Cllr Durkin be accepted and the necessary leave of absence be granted.

20/06/01 Carried

ITEM - 2 DECLARATIONS OF INTEREST

MOTION (Davison/Jones)

THAT it be noted there were nil declarations of interest.

20/06/02 Carried

ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS

MOTION (Oldham/Batten)

THAT it be noted there were nil declarations for political donations.

20/06/03 Carried

ITEM - 4 INTEGRATED PLANNING AND REPORTING 2020/2021 DOCUMENTATION

MOTION (Batten/Jones)

THAT Council note:

1. There were nil submissions received in relation to the draft 2020/2021 IP&R documentation; and

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2. The maximum interest rate payable on overdue rates and charges determined in accordance with section 566(3) of the Act, detailed in the report.

20/06/04 Carried

ITEM - 5 CUMNOCK FLOOD PLAIN MANAGEMENT RECEIVING OF PETITION.

MOTION (Davison/Mullins)

THAT Council:

1. Receive the Cumnock Floodplain Management Petition
2. Write to the lead petitioner advising that the petition has been accepted in accordance with Council's Draft Petition Operational Policy
3. Call for a future report to be presented on Cumnock Township Floodplain Management

20/06/05 Carried

It was noted the time being 2.05pm the Chair announced that the Council would now be resolving into a Closed Committee of the Whole.

CONFIDENTIAL ITEMS

ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE MEETING

RECOMMENDATION (Weaver/Oldham)

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council or the individual concerned and that the press and the public be excluded from the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

1. Carried

ITEM - 2 MOLONG LIMESTONE QUARRY LEASE

RECOMMENDATION (Nash/Jones)

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THAT the information be noted.

2. Carried

It was noted the time being 2.11pm the Mayor resumed the Ordinary meeting.

REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE

MOTION (Oldham/Weaver)

THAT the Report and Recommendations of the Committee of the Whole Meeting held on Tuesday 9 June, 2020 be adopted.

20/06/06 Carried

There being no further business, the meeting closed at 2.11pm.

CHAIRMAN.

Chairman of the Extraordinary Meeting of Cabonne Council held on the 28 July, 2020 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

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PRESENT:

Mr Phillip Burgett	Independent Member – Chair (Voting)
Ms Donna Rygate	Independent Member (Voting)
Clr Kevin Beatty	Mayor (Voting)
Mr Brad Byrnes	General Manager (Non-Voting)
Mrs Jolene Pearson	Dept. Leader Governance & Corporate Performance (Non-Voting)
Ms Debra Hamilton	Risk & Legal Coordinator/Secretariat (Non-Voting)

BY TELEPHONE:

Ms Leanne Smith	Intentus (Items 7 & 13)
Mr Nathan Stubberfield	Dept. Leader – Innovation & Technology (Item 7)

ITEM - 1 APOLOGIES

RECOMMENDATION

THAT the apology tendered on behalf of Ms Karen Taylor (Audit Office) be accepted.

ITEM - 2 DECLARATIONS OF INTEREST

RECOMMENDATION

THAT it be noted there were nil declarations of interest.

ITEM - 3 CONFIRMATION OF THE MINUTES

RECOMMENDATION (Rygate/Beatty)

THAT the minutes of the meeting held 4 March 2020 as presented be adopted.

It was noted Item 13 and Item 7 were called for discussion as Leanne Smith and Nathan Stubberfield were both available by telephone.

ITEM - 13 AUDIT OFFICE NSW - ANNUAL ENGAGEMENT PLAN

Proceedings in Brief

Leanne Smith explained the key issues that may impact on this year's audit:

- Revaluation of Infrastructure – including roads, bridges, footpaths and stormwater drainage.

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- Fair value of Council's infrastructure, property, plant and equipment.
- Transition to the new accounting standards.
- Information technology controls.

Phillip Burgett queried issues on the fair value of assets and the possibility of impairments. Leanne stated the Audit Office will have particular focus on fair value.

Leanne Smith explained that there are a number of matters outstanding in regards to the management letter that require a response from Council's Dept. Leader Innovation and Technology and once the responses are received the management letter can be finalised.

Phillip Burgett queried the new accounting standards and how prepared are Councils in adopting the standard. Leanne Smith stated that while Councils are fairly good at accounting the Audit Office expects Council's interpretation and rationale for adoption to be documented which will be subject to review as part of the audit.

Phillip Burgett asked if there were concerns heading into EOFY with the impacts of COVID-19. Leanne Smith advised that the interim audit was conducted remotely and completed by 31 March. When they are able to go onsite they will look at the systems and processes that were in place from 1 April to 30 June. Leanne stated that there has been an increase in fraudulent emails regarding suppliers which will result in more work to be done, impacts on balance sheet items due to COVID-19, working from home, the economy, etc and there is potential for the assets to be impacted. Leanne Smith noted that the audit could take more time to complete as a result of these impacts.

RECOMMENDATION (Rygate/Beatty)

THAT the Committee note the verbal report on the progress of the external audit and endorse the Annual Engagement Plan for 2019/20.

ITEM - 7 CYBER SECURITY AUDIT

Proceedings in Brief

The General Manager explained that detailed analysis of the Cyber Security audit has not been possible due to the impacts relating to COVID-19 and the direct impact on Council's IT department with having to implement working from home arrangements for a large number of staff.

The General Manager noted that although an official response to the audit has not been completed he had concerns regarding the integrity of the report as the audit was a group procurement process by 8 councils through the Central West Joint Organisation and feedback received indicates that multiple Councils may have received almost identical recommendations.

Donna Rygate queried if the penetration/vulnerability assessment was also undertaken. Nathan Stubberfield advised that the penetration/vulnerability assessment was undertaken and the weaknesses listed as critical have had patches implemented already, noting that patches are continually taking

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place. He further commented that he disagrees with a number of the report recommendations and had concerns with the integrity of the report as it contradicts itself in parts.

Leanne Smith from Intentus advised that last year's management response was dependant on the outcomes of the cyber security audit and noted that there are a number of matters outstanding that require a response from Council's Dept. Leader Innovation and Technology before the response can be finalised. Leanne noted that IT efficiency would be a focus area again this year and commented that Council will need to address responses to the cyber security report at some point during the external audit process.

RECOMMENDATION (Rygate/Beatty)

THAT:

1. The Committee note the recommendations from the Cyber Resilience Assessment;
2. Acknowledge the General Manager's submission that a number of items are contested in the Cyber Resilience Assessment, and note that Council will undertake a further review of all of the recommendations and provide suitable annotations of the actions to be pursued by Council and reasons for not accepting recommendations;
3. The Penetration Testing and Vulnerability Report be circulated to the Committee and note that Council will undertake a further review of all of the recommendations and provide suitable annotations of the actions to be pursued by Council and the reasons for not accepting recommendations; and
4. A desktop review of both reports be undertaken by an appropriately qualified third party to identify if the original recommendations are justified.

It was noted Leanne Smith and Nathan Stubberfield left the meeting.

ITEM - 4 CABONNE COUNCIL INTERNAL AUDIT STRATEGIC PLAN

Proceedings in Brief

The General Manager stated that he understands an Audit Plan without an Enterprise Risk Management system fully functioning is not ideal but advised that the Plan was initiated by following a broad brushed risk assessment (BBRA) and commented that currently the key challenges and strategic risks are the General Manager's Strategic Risks not Council's Strategic Risks.

The General Manager advised that the auditable areas identified in the Internal Audit Universe are linked to one or more of the risk categories identified in the Audit Plan and noted that the focus for the 2020/21 auditable areas were issues identified as high risk during his first twelve months with Council.

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The General Manager advised Council's Risk Appetite process will commence shortly.

Donna Rygate thanked the General Manager for circulating the documents prior to the meeting and for taking the feedback from the Committee on board. Donna stated that she was concerned the numbers of hours for each audit seems high. The General Manager clarified that the hours allowed are for two auditors to be onsite (noting not all of the work would be completed onsite) and that the hours listed are only indicative.

Phillip Burgett added that the hours would most likely be tailored once the scope of each audit is finalised.

Donna Rygate suggested that a more detailed description be included in the auditable areas in the Audit Universe but commented that overall it is good work and Council has come a long way in a short period.

RECOMMENDATION (Beatty/Rygate)

THAT the Audit Risk and Improvement Committee endorse the draft Cabonne Council Internal Audit Strategic Plan and confirm the proposed workplan for 2020/21.

ITEM - 5 INTERNAL AUDIT ACTION PLAN - GOVERNANCE AND RISK REVIEW

Proceedings in Brief

The General Manager advised that due to COVID-19 it has been difficult for Council staff to make progress with the s355 Committee recommendations, but noted that now restrictions are starting to lift in regards to meetings staff could re-engage with the Committees in smaller group settings.

Donna Rygate queried if the tasks with a deferred status will be achievable by the end dates listed. The General Manager advised that staff have reviewed the end dates and that he is hopeful the tasks can be completed by the end dates listed.

RECOMMENDATION (Rygate/Beatty)

THAT the progress towards completing the recommendations from the Governance and Risk Review be noted.

ITEM - 6 INTERNAL AUDIT ACTION PLAN - AQUATIC CENTRE REVIEW

Proceedings in Brief

The General Manager notified that the Deputy General Manager – Cabonne Infrastructure is working with his team to arrange meetings with pool managers and user groups in the off season and will be conducting a survey in regards to the management of the pools.

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Phillip Burgett queried if the attendance records for each of the community pools will be a standard procedure used each pool season. The General Manager confirmed that it would be standard procedure each pool season.

RECOMMENDATION (Beatty/Rygate)

THAT the progress towards completing the recommendations from the Aquatic Centre Review be noted.

It was noted Item 7 was called for discussion earlier in the meeting.

ITEM - 8 ENTERPRISE RISK MANAGEMENT POLICY, STRATEGY AND MANUAL - IMPLEMENTATION PROCESS SUMMARY

RECOMMENDATION (Beatty/Rygate)

THAT the Committee note the process summary for the implementation of the Enterprise Risk Management Policy, Strategy and Manual.

ITEM - 9 SAFEWORK DIRECTED ENGAGEMENT PROGRESS REPORT

Proceedings in Brief

The General Manager advised that the dashboard provided details as to where Council is at now in regards to the SafeWork Directed Engagement Improvement Plan and noted Council is on track to having the SafeWork Directed Engagement Improvement Plan completed by the due date of 30 June. He further advised that the improvement program identified will continue over the next 18 months with the aim to have ISO 45001 Accreditation within 3 years.

Donna Rygate queried if the Molong Store chemical segregation review/re-organisation had recommenced. The General Manager advised that he was not certain if it had recommenced but would enquire and advise.

RECOMMENDATION (Beatty/Rygate)

THAT the Committee note the WHSMS Improvement Progress Report.

ITEM - 10 COUNCIL RESPONSE TO COVID-19

Proceedings in Brief

The Mayor wished to commend the General Manager's tremendous response in relation to COVID-19, noting the incredible measures he put in place very early in the pandemic to ensure the safety of all staff.

The General Manager commented that the staff response was great and he is very proud of the team. He noted that the culture at Cabonne is one that is not keen on change but commended all staff for getting on board with the

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changes. He further stated that measures had lifted a little as government restrictions have eased but noted that Council is prepared should there be a second spike in COVID-19 cases and restrictions are tightened once again.

The Committee commended the General Manager on a comprehensive report that provided great information on the processes implemented.

RECOMMENDATION (Beatty/Rygate)

THAT:

1. The information be noted; and
2. The Committee acknowledged the effective process and management of the response to the COVID-19 crisis and congratulated the General Manager and staff.

ITEM - 11 BOIL WATER ALERT

RECOMMENDATION (Rygate/Beatty)

THAT the information be noted.

ITEM - 12 MOLONG WASTEWATER TREATMENT PLANT PENALTY INFRINGEMENT NOTICE

RECOMMENDATION (Beatty/Rygate)

THAT the information be noted.

It was noted Item 13 was called for discussion earlier in the meeting.

ADDITIONAL ITEMS

Donna Rygate wished to thank the General Manager and his team on the progress across a broad scope of issues for which this Committee has oversight responsibility.

The next meeting will be held at Blayney on 2 September 2020 at 9am.

There being no further business, the meeting closed at 3.16pm.

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TRAFFIC COMMITTEE

CABONNE COUNCIL

Via Teams Dial In
04/06/2020
MINUTES

Meeting opened: 10.00 am

Present: Cllr Greg Treavors (Cabonne Council, Councillor)
Mr Matt Christensen, (Cabonne Council)
Mr Richard Drooger (RMS)
Sgt Dave Harvey (NSW Police)
Mr Surendra Sapkota (Cabonne Council)
Mrs Anantha Maddirala (Cabonne Council)
Mrs Deborah Jordan (Cabonne Council)

ITEM 1. Apologies for absence

Received:	Mr Geoff Lewis Sgt Adam Cornish/Wes Bush NSW Police Mrs Andrea Hamilton-Vaughan
Recommendation:	<ul style="list-style-type: none"> Unanimous. THAT the apologies be accepted.
<ul style="list-style-type: none"> <u>Accepted</u> 	

ITEM 2. Minutes of Previous Traffic Committee Meeting

Recommendation:	<ul style="list-style-type: none"> Unanimous. THAT the minutes of the Traffic Committee held in May be accepted.
<ul style="list-style-type: none"> <u>Accepted</u> 	

Community Events

ITEM 3. Classic Outback Trial 2020

Report:	<p>Council has received a request from Philip Bernadou, Classic Outback Trial for permission to close Council roads. The rally will be a competitive car rally commencing on Sunday 9th in Parkes and finishing in Bathurst on Saturday 15th August 2020.</p> <p>Road closure in Cabonne area: Waterhole Creek Road between Reedy Creek Road and Mackeys Creek Road</p> <p>Date: Tuesday 11 August 2020</p> <ul style="list-style-type: none"> ○ Starting Time: 8:00am ○ Ending Time: 1:00pm <p>Number of participants: Up to 50 cars in a competition</p> <p>Estimated 450 people into several shires the event passes through over the 7 days from Parkes to Bathurst.</p> <p>Service and lunch break: Molong Showgrounds for 45 min.</p>
Discussion:	<ul style="list-style-type: none"> • Event organisers must supply TCP being approved by Council. • AM stated "No further communication from Event organisers to advise postponement of the event". • Conditions to be circulated to LTC: AM
Recommendation:	<ul style="list-style-type: none"> • Unanimous. • THAT Council approve the request subject to: • TCP being approved by Council
<ul style="list-style-type: none"> • Accepted 	

Engineering and Traffic Advice

ITEM 4. Speeding of Heavy Vehicles on Edward Street Molong

Attachments:	<ul style="list-style-type: none"> • Request Letter from R Cutler dated 7 January 2020 • Request Letter from R Cutler dated 17 March 2020
Report:	<p>Council has received a letter from R Cutler complaining about excessive speeds by Heavy Vehicles on Edward street, Molong between 8pm and 3am, lack of Police Highway patrolling and consequent safety and noise issues.</p> <p>Received another letter about Watson Street speeding by Heavy Vehicles and lack of police patrolling. Safety concerns.</p> <p>Both Edward Street and Watson Street are State roads.</p> <p>Existing speed limit on these roads: 50 Km/h.</p>

Discussion:	<ul style="list-style-type: none"> RD suggest traffic classifiers to be installed to collect data to determine if speed is an issue. RD will check for the condition of speed signs on Edward & Watson Streets and explore the possibility for extra signs. DH will order more police patrols
Recommendation	<ul style="list-style-type: none"> To bring the issue of speeding of heavy vehicles to the notice of NSW Police. Council to conduct traffic counts for Edward Street and Watson Street Further investigation by Transport for NSW.
<ul style="list-style-type: none"> Accepted 	

ITEM 5. Concealed Driveway signs 3-5 Winderra Drive

Attachments	<ul style="list-style-type: none"> Email from Andrew Mackinney Inspection report
Report:	<p>An email was received from Andrew Mackinney about safety issue due to speeding on Winderra Drive and requested for concealed driveway signs at 3 and 5 Winderra Drive.</p> <p>In November meeting it was recommended to collect traffic data and site distance.</p> <p>Findings:</p> <ul style="list-style-type: none"> Existing speed limit 60Km/h – sign posted. Traffic counts data shows 41.42% vehicles are exceeding speed limits and the standard deviation is 15.38Km/h. Sight distance is too low (<50 m) at 3 Winderra Drive and driveway is not visible from either side for at least 150 m for 5 Winderra Drive. Both driveways are concealed by the curvature and crest of the road.
Discussion:	<ul style="list-style-type: none"> Data counts have been conducted and most vehicles are exceeding speed limit. There is a short line of sight which warrants signage at 3 & 5 Winderra Dr. Rd advised for two options – Concealed Entrance” or “Caution Driveway” AM stated another resident from Winderra Dr complains about speeding on Winderra Dr.
Recommendation:	<ul style="list-style-type: none"> Installation of concealed driveway signs on either side of the properties 3 & 5 Winderra Drive. Request TfNSW to provide advice on Installation of advisory speed sign of 45 Km/h and RD to assess curves to see if they warrant ‘Winding Road’ ahead signs on Winderra Drive.
<ul style="list-style-type: none"> Accepted 	

ITEM 6. Molong CBD Traffic- Community Consultation

Attachments	<ul style="list-style-type: none"> Feedback from Community Molong CBD speed limit submissions and comments
Report:	<p>Previously GrowMolong raised an issue</p> <ul style="list-style-type: none"> To replace continuous double white lines with broken lines Recommended community consultation to Install 40km/h High Pedestrian Activity sign in Bank Street Molong, prior to writing to the TfNSW for speed review. Community consultation done by Council with enquiry by design process to commence for master plan of Bank Street. This process will consider options for traffic calming which will brought back to the committee.
Discussion:	<ul style="list-style-type: none"> Council delaying 40kms whilst exploring tactile features and pursuing funding. RD advised regarding 40kms signs, Council can request from TfNSW who would pay for signage and costs directly associated with installation.
Recommendation:	For information and acknowledgement.
<ul style="list-style-type: none"> <u>Accepted</u> 	

ITEM 7. Vittoria Road – Speeding of Heavy Vehicles

Report:	<p>Received an email from Gregg Hopkins, Senior Constable, Chifley Highway Patrol about</p> <ul style="list-style-type: none"> Concerns that Vittoria Road is not wide enough to be running B-double trucks along it. As per observations on 16 March 2020 and on previous occasions whilst patrolling the road, small trucks are unable to keep their vehicles within the designated lines, with some vehicles being over the lines by up to 10 inches around corners. This causes problems for other motorists who have to try to avoid these trucks being on the wrong side of the road as they are travelling at 100km/h which could lead to serious injury or death. Another thing to consider is if these vehicles break down, there are hardly any areas to move these vehicles off the roadway and depending where the vehicle breaks down it could also cause a serious injury or death. <p>A few questions by Constable Hopkins:</p> <ol style="list-style-type: none"> Will road conform when the proposed upgrades to Vittoria Road are being rescheduled to take place. Are council or State Forestry erecting signage along Vittoria Road to indicate the entering and exiting of heavy vehicles?
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	<ol style="list-style-type: none"> Will the speed limit be dropped to other motorists prior to East Guyong Road on western side as long vehicles will be making right hand turns off Vittoria Road on into East Guyong Road. To make this turn safely the long vehicles will need to slow down dramatically to make sure they do not cut the corner on traffic existing East Guyong Road. Has NHVR been advised the road is not wide enough for B-doubles prior to the permit being issued. Has the NHVR been advised that the proposed road works to widen Vittoria Road have been postponed. <p>Constable Hopkins requested a discussion at the next traffic committee meeting.</p>
Discussion	<ol style="list-style-type: none"> Council works have now commenced and will be completed by the end of Jan 2021. Permission was given earlier for Forestry Corporation through NHVR allowing B Double trucks on Vittoria road with a travelling speed of 80Km/h. On 20 March 2020, Council sent a Road Manager request to NHVR to amend the speed limit to 60Km/h in the permit in view of the safety concerns by Police. Karl Brown, customer residing on Vittoria road expressed concern on 13 April 2020 about speeding of heavy vehicles on Vittoria road and the confusion on the posted sign of 10T load limit (through traffic only) at the start of Vittoria road from Mitchell Hwy. Vittoria Rd Shoulder Rehab Safety Project (RNSW2064) has been approved under Resources for Regions R6 2018 for \$ \$1,650,550. RD stated existing sign of 10T load limit (through traffic only) is not in a good condition.
Recommendation:	<ul style="list-style-type: none"> Removal of existing sign of 10T load limit (through traffic only) sign and hold off on new signage until works complete. RD to seek approval to get load limit signs on highway and side streets. Consult with Blayney Council to make higher loads can still be catered for in their area.
<ul style="list-style-type: none"> Accepted 	

ITEM 8. Signage update Miskell, Rosser, Gordon and Fenton Roads at Guyong

Attachments	Drawings
Report:	<p>Received an email from Jacob Ward Project Engineer Regional Maintenance TfNSW about signage update at Miskell, Rosser, Gordon and Fenton Roads.</p> <ul style="list-style-type: none"> TfNSW is undertaking development of a road safety project on the Mitchell Highway between Bathurst and Orange at Guyong. As a part of this project wire centre median barrier will be installed along the length of the project. It was identified that this barrier will cause a slight reduction in Safe Intersection site Distance (SiSD) which would necessitate a change at Miskell, Rosser and Gordon Rd of the existing Give Way signs to Stop signs as per the designs. Also as part of this

	<p>project there is a plan to close access for Fenton Road to the Highway and upgrade Rosser Road intersection.</p> <ul style="list-style-type: none"> Community consultation was undertaken with residents on Fenton Road, along with the church and residents on East Guyong Road.
Recommendation:	<ul style="list-style-type: none"> Notifying TfNSW that development of road safety project on Mitchell Hwy between Bathurst and Orange at Guyong is acknowledged. Change of existing Give Way signs at Miskell, Rosser and Gordon Roads to Stop signs as per the designs. Closing access for Fenton Road to the Highway and upgrade Rosser Road intersection.
<ul style="list-style-type: none"> <u>Accepted</u> 	

ITEM 9. Road safety review on Ophir Crown Land Reserve

Attachments	Letter from Ophir Reserve Land Manager
Report:	<p>Denis Marsh reported that;</p> <ul style="list-style-type: none"> The public road which traverses through Ophir Reserve is non speed limited and unfenced. It also traverses the main camping and picnic area precinct of the reserve which regularly sees high pedestrian traffic crossing the roadway and or using the shared pedestrian zone on the Causeway where the road crosses Lewis Ponds/Ophir Creek. The Ophir Land Manager Board has identified this public roadway as a high risk to public safety. To mitigate this risk the Board requests to consider speed limiting the section of roadway through the reserve's main picnic area to 40 km/h, including for a distance of at least 200 m on both approaches to the causeway, together with the possible installation of speed bumps.
Discussion:	<ul style="list-style-type: none"> TfNSW has taken up speed zone review for next financial year for Ophir Road through Ophir Reserve. 10km/h shared zone traversing the Causeway is included in review process.
Recommendation:	<ul style="list-style-type: none"> Council to put traffic counters on Road.
<ul style="list-style-type: none"> <u>Accepted</u> 	

ITEM 10. Speed Review on Moorbel Dr, Moorbel

Report:	<p>Received an email from Richard Drooger about speed review done by TfNSW at Moorbel.</p> <ul style="list-style-type: none"> • Speed limit changes for Moorbel Drive and Square Road are approved. • Recommendations are to lower the speed limit to 80km/h along Moorbel Drive from Belubula Way for 2km, then return to the default 100km/h speed limit to the intersection of Cargo Road. • Also recommended that Square Road be zoned at 80km/h to ensure consistency in the area. • Council's Operations team is arranging the signs and installation. This is being done in association with TfNSW as the new signs reflect a speed zone change.
Discussion:	<ul style="list-style-type: none"> • Cllr Treavors mentioned that the residents would be very happy with this outcome. • AM stated Signage on Moorbel Dr was completed on 03-06-2020.
Recommendation:	<ul style="list-style-type: none"> • For information and acknowledgement.
<ul style="list-style-type: none"> • <u>Accepted</u> 	

ITEM 11. Burrendong Way Safety Audit

Attachments	<ul style="list-style-type: none"> • DC Traffic Engineering consultants report
Report:	<p>Cabonne Council requested DC Traffic Engineering to prepare an existing stage road safety audit to identify road safety risks as well as improvement opportunities for Burrendong Way from Wicks Road Orange to 600m north of Belgravia road Mullion Creek.</p> <p>Audited project: Burrendong Way from Wicks Road, Orange to 600m north of Belgravia Road, Mullion Creek. The Wicks Road intersection is at chainage 3.2km. Belgravia Road is at chainage 13.9km. These chainages are based on the distance north of the Northern Distributor Road.</p> <p>Safety audit findings by Consultants.</p> <ul style="list-style-type: none"> • General – Lack of sealed shoulders opposite side road junctions includes poorly defined sealed shoulders at various locations. • General – Poor line marking condition along the audited route. • Verges on the Burrendong Way/ McKay Road intersection (chainage 6.9km)- Water ponding on both sides of McKay road in the immediate approach / departure from Burrendong Way. • General – Loose debris in shoulder areas. • Reverse curves on Burrendong Way at approximate chainage 8.4km (north of Centofanti Lane).

	<ul style="list-style-type: none"> Burrendong Way/ Fanning Road intersection (chainage 10.3km). The street name sign blade for Fanning Road on the eastern side of Burrendong Way is twisted and is pointing the wrong way. Southbound direction of Burrendong Way in approach to Centofanti Lane and Mulyan Road (at approximate chainage 8.0km). The sign may be misleading and signage layout need to be revised.
Discussion:	For information and acknowledgment.
Recommendation:	<ul style="list-style-type: none"> RD advised to consider nominating certain areas for funding under "Safer Roads" for improvement after Road Safety Audits done. DH advised he will refer to Highway Patrol about the incident on Burrendong Way.
<ul style="list-style-type: none"> Accepted 	

ITEM 12. Speeding of Heavy Vehicles on Castle Street Molong

Report:	<p>Council received a phone call from Andrew Axiak on 12-05-2020 complaining about trucks speeding down the Castle Street in Molong all day and night and making his house windows shake. Trucks excessively use exhaust brakes with louder exhaust noise. When there were Police patrols, trucks obeyed all requirements but since the Police have left, the trucks are speeding again. Andrew has requested speed humps, more regular police patrols and better inspection of truck modifications.</p> <p>Castle Street is a State Road.</p> <p>Existing speed limit on this road: 50 Km/h.</p>
Discussion:	<ul style="list-style-type: none"> RD advised this is Regional Road 259 and sounds like a noise complaint.
Recommendation:	<ul style="list-style-type: none"> To bring the issue of speeding of heavy vehicles to the notice of NSW Police. To install traffic counters to assess the area to ensure speed signage is up to standard, or if additional repeater signs are warranted. Forward to future LTC when data obtained.
<ul style="list-style-type: none"> Accepted 	

ITEM 13. Truck parking at Morris Park Canowindra

Report:	<p>Council received an email from Brian Johnston on 07-05-2020 complaining about a local truckie parking regularly at Morris Park. It has led to the parking of trucks, full Rigs, and trailers at Morris Park and staying there for a long time. Brian requested action to stop trucks using this area as a long stay car park.</p> <p>The carpark is facing the toilets & BBQ area at Morris Park in Canowindra. The Main road, Rodd Street including the car park area is a State Road. Council staff inspections showed there are no signs to advise against car parking for the majority of Morris Park.</p>
Discussion:	<ul style="list-style-type: none"> • RD advised that a trailer is considered a 'vehicle' on its own so this is already an offence. • Council could erect a cautionary sign which would not be enforceable by law but may help. • It is already an offence for a heavy vehicle to park in a built up area for longer than 1 hour and that adding a sign may highlight that legal requirement.
Recommendation:	<ul style="list-style-type: none"> • To consider a non-standard advisory sign of 'Heavy Vehicles Maximum 1hr Parking'.
<ul style="list-style-type: none"> • <u>Accepted</u> 	

General Discussion:**Orange Rally Event 2020:**

The Orange Rally 2020 that was scheduled to run on 23rd May 2020 was postponed due to the restrictions of the Covid-19 Virus. A new date has now been allocated to run Orange Rally 2020 being Nov 7 2020. Peter Crich requested to provide an approval for the new date so that a new amended application can be forwarded to NSW Police.

Discussion: MC advised to circulate this to members. RD accepted the new date for the event.

Recommendation: To communicate LTC approval to Event Organisers.

There being no further business the meeting closed at 11.25 AM.

Next Meeting..... 3 September 2020



Phone: 02 6390 7100

Fax: 02 6392 3260

Contact: Anantha Maddirala

THE GENERAL MANAGER
POST OFFICE BOX 17
MOLONG 2866

Website: www.cabonne.nsw.gov.au

Email: council@cabonne.nsw.gov.au

Doc ID: 1091253

Your Ref:

ABN: 41992 919 200

21 January 2020

Peter Crich
AMSAG Inc.
31 Bank Street
MOLONG NSW 2866

Dear Peter,

RE: ORANGE RALLY 2020

Council wishes to acknowledge your email dated 30 Oct 19 for Orange Motor Car Rally 2020 due to be held on 23 May 2020. Your request has been assessed at E- Local Traffic Committee (LTC) meeting on 21 Jan 2020.

The Local Traffic Committee recommended the request subjected to below mentioned conditions; which will be formally approved by Council at Feb/March 2020 Council meeting.

- Implementation of the Risk Management Plan and Traffic Management Plan, in accordance with the "Guide to Traffic and Transport Management for Special Events" (RTA, v3.5 August 2018) for a Class 3 event;
- NSW Road Rules being observed by participants at all times;
- Written Approval being obtained from NSW Police;
- Written Approval being obtained from all affected Local Government Authorities;
- The event organiser notifying all emergency services of the event;
- The event organiser notifying the residents by letterbox drop and publishing in the local newspaper including all relevant signage;
- The event organiser debriefing Council on the event. This includes notifying Council of all incidents or near misses that occur during the event;

If you wish to discuss this matter further, please contact Council's Assets and Transport Coordinator Anantha Maddirala on 02 6390 7100.

Yours faithfully,

Matthew Christensen
Acting Director, Engineering & Technical Services



CABONNE COUNCIL STRATEGIC POLICY

SPONSORSHIP POLICY

1. Document Information

Version Date (Draft or Council meeting date)	12/06/2020
Author	Leader – Community & Economy
Owner (Relevant Executive)	General Manager
Status (Draft, Approved, Adopted by Council, Superseded, or Withdrawn)	Draft
Next Review Date	Within 12 months of new council election
Minute Number (once adopted by Council)	

2. Summary

Details Council's policy and framework for entering into Sponsorship agreements

3. Approvals

Job Title	Date Approved	Signature
General Manager		

4. History

Unless otherwise indicated, printed or downloaded versions of this document are uncontrolled. Before using this document, check it is the latest version by referring to Council's Policy Register at www.cabonne.nsw.gov.au

Minute Number	Summary of Changes	New Version Date
20/04/13	Policy endorsed by council for public exhibition	28/04/2020

5. Reason

The purpose of this policy is to:

- Provide a framework under which Council may enter into a sponsorship agreement;
- Ensure that any agreements are assessed and managed through a sponsorship approval, reporting and acquittal process;
- Ensure the level of commitment aligns with annual Budget allocations; and

Aligns with Council's Integrated Planning and Reporting framework, including the Long Term Financial Plan, Annual Budget, Delivery Program and Operational Plan.

6. Scope

This policy applies to sponsorship agreements entered into by Cabonne Council and applies to Councillors and employees of the Council, as well those organisations and businesses wishing to enter into sponsorship agreements with Council.

7. Associated Legislation

Local Government Act 1993

8. Definitions

NIL

9. Responsibilities

9.1 General Manager

The General Manager is responsible for the overall control and implementation of the policy.

9.2 Deputy General Managers

The Deputy General Managers are responsible for the control of the policy and procedures within their area of responsibility.

9.3 Leaders

The Department Leaders are also responsible for the control of the policy and procedures within their area of responsibility.

10. Related Documents

Document Name	Document Location

11. Policy Statement

Council may enter into sponsorship agreements which deliver identified and measurable benefits to the Cabonne community and economy and align with budgetary allocations, Council's Integrated Planning and Reporting framework, including the Long-Term Financial Plan, Delivery Program and Operational Plan.

Requests for sponsorship are to be assessed according to the following key principles:

- Identified economic, social and cultural benefits to the Cabonne Local Government Area;
- Alignment with Council's Integrated Planning and Reporting framework, including the Long-Term Financial Plan, Annual Budget, Delivery Program and Operational Plan; and
- Compatibility with Council's objectives and values.
- Risk Assessment, considering financial viability and guarantees, conflicts of interest, returns on investment, potential of adverse impact on the environment and potential of risk to Council's reputation.

Requests for sponsorship are separate to Council's Events Assistance Program and community donations program.

Sponsorship requests and associated documents must be submitted to Council for review and approval by a resolution of Council at least eight weeks prior to the event.

Types of Sponsorship

Council will consider three levels of sponsorship:

- Gold for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area where Council has the naming rights or is one of the major sponsors.
- Silver for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a high profile as a sponsor.
- Bronze for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a lower profile as a sponsor.

Events or Activities Ineligible for Sponsorship

Council will not consider sponsor agreements for events or activities that:

- Do not demonstrate significant economic, social and cultural benefits to the Cabonne Local Government Area or the Cabonne, Orange and Blayney region;
- Do not align with Council's Integrated Planning and Reporting framework, vision and values;
- Are held outside the Cabonne, Orange and Blayney region and cannot demonstrate that they deliver economic benefits to the Cabonne Local Government Area;
- Are considered to be a conflict of interest;
- Could present a hazard to the community or environment;
- Exclude or offend some sections of the community, particularly minority groups; and
- Promote gambling or smoking, or are associated with the use of illicit substances or anti-social behaviour.
- Are proposed by an organisation or company that has outstanding debts to Cabonne Council;
- Are proposed by an organisation or company that has not acquitted any previous sponsorship or grant funding to the satisfaction of Council;
- Are proposed by an organisation or company that has not previously complied with Development Consent, permits or other conditions of Council or failed to apply for the required Development Consent or permits of Council; and
- Are proposed by a political organisation or are to be organised for political purposes.

Sponsorship Agreements

Sponsorship recipients must enter into a written contract with Council that stipulates:

- The mutual benefits of the agreement;
- Terms and conditions for both parties;
- Financial accountability and acquittal requirements;
- Performance measures for the post event assessment;
- The public acknowledgement of Council as a sponsor;
- A sponsorship recipient is to provide a tax invoice for Council to pay the agreed amount;
- Provisions for any change of circumstances for the recipient or Council; and

- Provisions for the termination or suspension of the sponsorship agreement.

Acknowledgement of Council's Sponsorship

Sponsorship recipients must:

- Prominently feature recognition of Cabonne Shire Council's support in all materials, publications and programs related to the sponsorship;
- Include Council's logos and other acknowledgement as required in all advertising and promotional material, media releases and in other promotional contexts;
- Prominently display Council's promotional banners, signs and material at events or associated functions;
- Provide opportunities for Council to undertake on-site promotions during events or activities; and
- Provide opportunities for the Mayor, Councillors or Council staff to participate in promotional activities for the event and any formal presentations, ceremonies or media briefings.

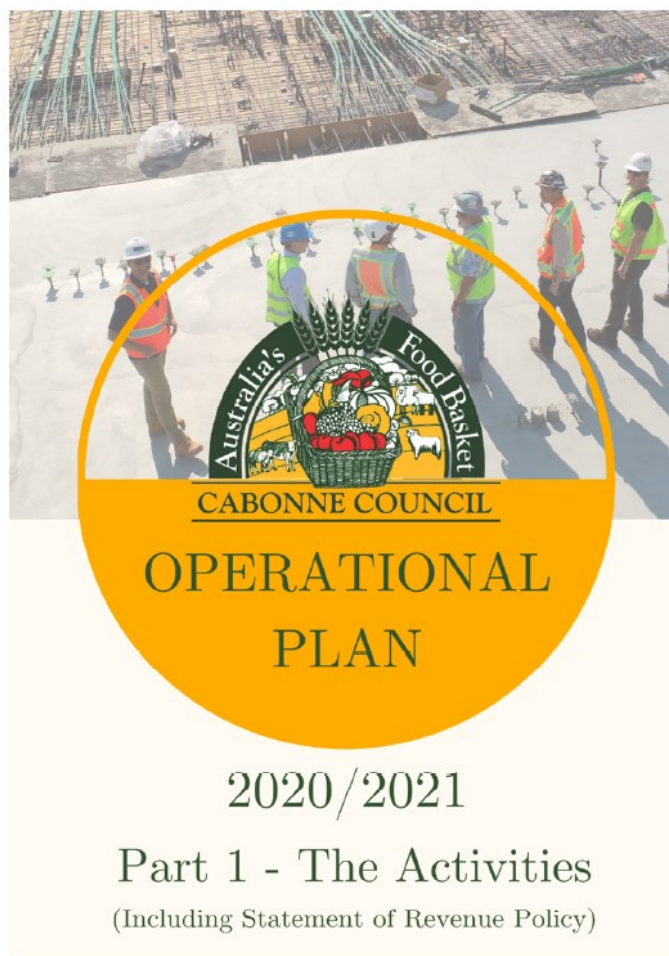
Acquittal Process

- Sponsorship recipients must fully acquit the expenditure of Council's sponsorship funds as required by Council.
- The acquittal will require, but is not limited to:
- Provide Council with a completed acquittal form within three months of the completion of the event or activity;
- Provide invoices for agreed budget items;
- Provide receipts or bank statements confirming expenditure of sponsorship funds;
- Provide a detailed report that meets the performance measures required by the sponsorship agreement; and
- Provide evidence of acknowledgement of Council's sponsorship as required by the sponsorship agreement. This can be in the form of photographs, videos and copies of printed media coverage.









1: Connect Cabonne to each other and the world

1.1: A safe, efficient, quality and well maintained urban and rural transport system for vehicles and pedestrians on Cabonne's local, regional and state road networks

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Complete the Council's Road Maintenance and Renewal Program	1.1.1.a	Complete the annual rural and urban roads maintenance program	Deputy General Manager - Cabonne Infrastructure	Annual rural and urban road maintenance tasks completed	95% of program delivered within overall budget
	1.1.1.b	Undertake service review of rural and urban road maintenance	Deputy General Manager - Cabonne Infrastructure	Service review undertaken	Review completed by Quarter 3
Initiate and implement road safety programs	1.1.2.a	Implement Roads & Maritime Services Road Safety Program	Deputy General Manager - Cabonne Infrastructure	Road Safety Program implemented	100% of program implemented
	1.1.2.b	Identify and apply for "Saving Lives on Country Roads Program" funding	Deputy General Manager - Cabonne Infrastructure	Eligible locations identified for the "Saving Lives on Country Roads Program" and funding applied for	Review RMS data to identify "Saving Lives on Country Roads Program" locations by Quarter 1
				Eligible locations identified for the "Saving Lives on Country Roads Program" and funding applied for	Apply for "Saving Lives on Country Roads Program" funding annually

Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	1.1.2.c	Undertake street lighting program	Deputy General Manager - Cabonne Infrastructure	Street Lighting program implemented	100% of program implemented
Remain a core service provider to the RMS on state main roads	1.1.3.a	Provide Road Maintenance service to RMS	Deputy General Manager - Cabonne Infrastructure	Dollars billed to RMS	> \$3 million billed to RMS
Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.a	Local road bridge maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out	90% of bridge maintenance completed
	1.1.4.b	Regional road bridge maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out	100% of bridge maintenance completed
	1.1.4.c	Local road bridge construction undertaken	Deputy General Manager - Cabonne Infrastructure	Annual bridge construction works completed	90% of bridge construction completed
Ensure accessibility for all members of the community	1.1.5.a	Construct new footpaths and pathways according to the requirements in the Pedestrian Access Mobility Plan (PAMP)	Deputy General Manager - Cabonne Infrastructure	All footpath and pathway program projects completed according to the PAMP	95% projects meet PAMP standards
Implement the cycle and footpath maintenance renewal program	1.1.6.a	Footpath maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget

Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	1.1.6.b	Pathways maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
	1.1.6.c	Kerb and Gutter maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
	1.1.6.d	Undertake Pathway Program	Deputy General Manager - Cabonne Infrastructure	Paths replaced in accordance with approved program	90% pathway program completed within overall budget
	1.1.6.e	Undertake Footpath Program	Deputy General Manager - Cabonne Infrastructure	Constructed new footpaths	90% footpath program completed within overall budget
	1.1.6.f	Undertake Kerb and Gutter Program	Deputy General Manager - Cabonne Infrastructure	Constructed new kerb and gutter	90% kerb & gutter program completed within overall budget

Operational Plan | 2020/21

1.2: Everywhere in Cabonne has access to contemporary information and communication technology

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Lobby Government and Telecommunication service providers for improved infrastructure and services	1.2.1.a	To lobby for appropriate telecommunication infrastructure for Cabonne localities	General Manager	Evidence of lobbying activities	2 activities per year

Operational Plan | 2020/21

1.3: A range of transport options in to, out of and around Cabonne are affordable and available

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of safe and affordable one on one Community Transport services to Cabonne residents	1.3.1.a	Implement the Community Transport Program	Deputy General Manager - Cabonne Services	Outputs delivered in line with funding agreement	> 1,500 trips provided Quarterly
				Retain current bus brokerage services	100% of services retained
				Program meeting report schedule as set out in funding agreement	All reports submitted prior to due date
	1.3.1.b	Recruit, train & monitor volunteer drivers	Deputy General Manager - Cabonne Services	Retain volunteer drivers	Turnover < 20%
				Volunteer training	Bi-annual training sessions
	1.3.1.d	Apply for Community Transport Program funding	Deputy General Manager - Cabonne Services	Funding opportunities sources and grant applications submitted	Outcomes reported to Council by end Quarter 3

Operational Plan | 2020/21

1.4: Transport infrastructure meets agricultural needs to get goods to and from market

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.a	Construction of local roads	Deputy General Manager - Cabonne Infrastructure	Construction program including renewals completed	90% of program completed within overall budget
	1.4.1.b	Construction of regional roads	Deputy General Manager - Cabonne Infrastructure	Construction program including repair and black spots completed	100% of program completed within overall budget
	1.4.1.c	State Road Ordered Works undertaken	Deputy General Manager - Cabonne Infrastructure	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
	1.4.1.d	State Road Ordered Works specific projects undertaken	Deputy General Manager - Cabonne Infrastructure	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
	1.4.1.e	Roads to Recovery Federal Local Roads program undertaken	Deputy General Manager - Cabonne Infrastructure	Roads to Recovery Program completed	90% of program completed within overall budget
Lobby for the retention and renewal of the rail infrastructure system	1.4.2.a	Undertake lobbying activities	Deputy General Manager - Cabonne Infrastructure	Maintain membership of relevant committees and alliances	Attend 70% of available meetings
	1.4.2.b	Lobby for the Inland Rail Network	Deputy General Manager - Cabonne Infrastructure	Attendance at Inland Rail meetings and Focus Groups	100% attendance

Operational Plan | 2020/21

1.5: Access to major metropolitan markets enables the growth of Tourism

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Support Central NSW Councils JO in lobbying for the improvement of Road access	1.5.1.a	Support the Central NSW Councils Roads & Transport Technical Committee	Deputy General Manager - Cabonne Infrastructure	Level of support	Respond to correspondence within policy timeframes

Operational Plan | 2020/21

2: Build Business and Generate Employment

2.1: A strong and vibrant local business sector

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Implement Regional Economic Development Strategy	2.1.1.a	Implement strategies from Regional Economic Development Strategy (REDS)	General Manager	Implement Economic Development strategies as identified in the REDS	30% of strategies implemented by Quarter 4
	2.1.1.b	Implement CBD promotional activities and works in consultation with businesses and progress associations	General Manager	Meet with businesses and groups to develop strategy	Implement by Quarter 4
				Implement projects identified in Strategy on priority basis	Implement by Quarter 4
	2.1.1.c	Continue to identify business and service gaps and associated business opportunities	General Manager	Work with regional, state and federal bodies to implement business attraction and development programs	In place by end of 4th Quarter
				Work with NSW Government Easy-to-do Business Program to implement strategies to streamline new business start ups	By 4th Quarter

Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Work with Central NSW Business HQ to implement programs to assist new businesses and existing businesses to expand and develop	By 4th Quarter
	2.1.1.d	Continue to explore the potential of Agri-Tourism products and develop product	General Manager	Report to Council	End of 4th Quarter
				Participation in suitable Agri-Tourism promotions, working with government and regional bodies such as Regional Development Australia, Orange 360 Tourism Organisation and Central NSW Councils Tourism Group	End of 4th Quarter

Operational Plan | 2020/21

2.2: Coordinated tourism product and a thriving visitor industry in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Promote Council's Tourism Plan	2.2.1.a	Promote strategies listed in the Tourism Plan	General Manager	Promotion of weekend economy	10% rise in weekend visitors to Cabonne
				Number of and type of strategies promoted	90% of strategies promoted
				Number of Cabonne Country website visits	10% increase by Quarter 4
				Work with regional & state tourism groups	80% of meetings committed to and attended
				Align Cabonne Tourism Plan with Destination NSW Management Plan where relevant.	Contribute to Destination Management Plan from a Cabonne perspective
				Implement Tourism Plan marketing strategy in conjunction with CTAC	90% of Tourism Plan Marketing Strategy implemented by 4th Quarter
	2.2.1.d	Continue to implement a Social Media Strategy	General Manager	Implement and update Strategy as new social media platforms emerge	Number of friends of the Cabonne Council Facebook, Instagram and future social media platform pages increased by 20%

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	2.2.1.e	Continue to investigate feasibility, viability and logistics of establishing additional accredited Visitor Information Centres in Cabonne	General Manager	Report to Council	By end of 2nd Quarter
Continue to Promote Council's Caravan Parks	2.2.2.b	Promotion of Cabonne caravan parks	General Manager	Develop, print and digital promotional material	By end 2nd Quarter
				Promote caravan park through Visitor Information Centre network, caravan industry groups and social media platforms such as Wikicamps	By end of 4th Quarter

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2.3: Increased viable, sustainable and value adding businesses in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Identify Business assistance programs in the Regional Economic Development Strategy (REDS)	2.3.1.a	Identify and Implement Business assistance strategies	General Manager	Business assistance strategies implemented	30% by Quarter 4
	2.3.1.b	Continue to work with state, regional and local business groups to identify and implement assistance strategies and programs	General Manager	Identification and implementation of business assistance programs	Business assistance programs implemented

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2.4: Jobs for Cabonne people in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Support the development of programs that increase jobs in Cabonne	2.4.1.a	Support local employment initiatives	General Manager	Promote available job creation initiatives	100% of job creation initiatives promoted

3: Provide and Develop Community Facilities

3.1: Pre school, play group, child care and youth facilities are available across Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of children's services	3.1.1.b	Provide the Family Day Care Program	Deputy General Manager - Cabonne Services	Program implemented and reported to Council	Program implemented and reported to Council Quarter 2 and Quarter 4
	3.1.1.d	Review financial sustainability of FDC, IH and AS Care services	Deputy General Manager - Cabonne Services	Review complete	Reported to Council Quarter 1
	3.1.1.e	Recruit, train and monitor educators for Family Day Care	Deputy General Manager - Cabonne Services	Educator training provided	Bi-annual training sessions conducted
				Recruitment of Educators	Educator level maintained at >30
				Retention of educators	Turnover of educators < 20%
Provide and facilitate opportunities, facilities and events for young people	3.1.2.a	Operate Youth of the Month (YOM) awards	Deputy General Manager - Cabonne Services	Number of YOM nominations and award presentations	Nomination presented to Council at least 8 months in year
	3.1.2.b	Organise for young people to address Council annually	Deputy General Manager - Cabonne Services	Young people address Council	Young people address Council once yearly

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	3.1.2.c	Feedback provided on matters raised by young people with Council	Deputy General Manager - Cabonne Services	Provide feedback	Feedback provided to each school within 2 months
	3.1.2.d	Hold Youth Week activities	Deputy General Manager - Cabonne Services	Activities held and level of participation	1 major event held each year
	3.1.2.e	Operate a Youth Ambassador of the Year award	Deputy General Manager - Cabonne Services	Award presented	At least 8 nominees available to select from each year
	3.1.2.f	Youth services are promoted across Cabonne	Deputy General Manager - Cabonne Services	Number of newsletters developed	Newsletters distributed at least 6 times per year
	3.1.2.g	Provide transport to events for young people	Deputy General Manager - Cabonne Services	Number of events transport provided for	Transport provided on at least 2 occasions

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3.2: Health and aged care facilities meet local community needs

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of aged care facilities	3.2.1.a	Identify challenges and opportunities for aged care facilities/services	Deputy General Manager - Cabonne Services	Reported to Council	Report to Council by Quarter 4
Facilitate the provision of aged care services	3.2.2.a	Implement the HACC program	Deputy General Manager - Cabonne Services	Outputs delivered in line with funding agreement	500 hours of home maintenance supplied, 15,000 meals supplied, 6,000 hours of social support
				Program meeting report schedule as set out in funding agreement	All reports submitted prior to due date
	3.2.2.b	Undertake a review of current versus future aged care needs	Deputy General Manager - Cabonne Services	Review completed and reported to Council	Reported to Council by end Quarter 3
Facilitate and advocate for the provision of Health & Medical services	3.2.3.b	Advocate on behalf of health services in Cabonne as identified	Deputy General Manager - Cabonne Services	Level of response to advocacy as identified	Non responses followed up within 3 months
	3.2.3.d	Participate in Central NSW Councils JO Health Workforce Committee	Deputy General Manager - Cabonne Services	Attendance at meetings by delegates	100% meeting attendance

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3.3: Sporting, recreational, council and community facilities and services are maintained and developed

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Maintain and manage public cemeteries	3.3.1.a	Maintain cemeteries in accordance with community requirements	Deputy General Manager - Cabonne Services	Cemeteries regularly maintained to satisfaction of community and within allocated budget	75% favourable feedback
	3.3.1.c	Complete annual cemeteries capital works program	Deputy General Manager - Cabonne Services	Program completed within budget	85% of program completed
Facilitate the provision of library services to Cabonne residents	3.3.2.a	Operate libraries according to the service agreement with Orange City Council	Deputy General Manager - Cabonne Services	Level of library usage	Attendance at libraries is maintained
	3.3.2.b	Construction of the new Molong Library/Community/Cultural Centre	Deputy General Manager - Cabonne Infrastructure	Complete detailed design, planning and tendering for construction readiness	Tender for construction to be let by Quarter 4
	3.3.2.c	Investigate the viability of relocating and extending operating hours for the Manildra Library	Deputy General Manager - Cabonne Services	Investigation complete	By end of Quarter 4
Maintain existing sporting, recreational, cultural, council and community facilities, to the	3.3.3.a	Maintain pools to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Water testing compliance at Council pools	80% compliance with water testing
				Address the recommendations from the Pool Audit	No incidents at pools

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
levels defined in the Recreation Asset Management Plan				Operate pools in accordance with the Operation and Maintenance Manual	Conduct annual review of all Council pools for the past season
	3.3.3.b	Maintain sporting facilities to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Maintain sporting facilities in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.c	Maintain parks and gardens to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Maintain parks and gardens in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.d	Maintain playgrounds to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Maintain playgrounds in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.e	Maintain the council's properties to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Carry out inspections and maintenance in accordance with the Asset Management Plan and Risk Management Plan	90% maintenance carried out as per AMP
	3.3.3.f	Continue to implement the Molong Village Green Plan of Management	Deputy General Manager - Cabonne Infrastructure	Plan of Management implemented	Implemented within the allocated timeframe
	3.3.3.h	Review of Plans of Management (POMs)	Deputy General Manager - Cabonne Infrastructure	POMs completed to address community agreements for future use	Best possible use of community land

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Develop a Plan of Management (POM) for each of Council's caravan parks	POMs developed by end of 4th Quarter
Maintain existing building facilities to the levels defined in the Building Asset Management Plan	3.3.4.a	Maintain Council administration buildings	Deputy General Manager - Cabonne Infrastructure	Annual Building Maintenance Program completed	90% of program delivered within budget
	3.3.4.b	Maintain Council depots and workshops	Deputy General Manager - Cabonne Infrastructure	Annual Building Maintenance Program completed	90% of program delivered within budget

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3.4: Cabonne has the education services and facilities to be a contemporary learning community

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Advocate for education and learning facilities in Cabonne	3.4.1.a	Monitor challenges and opportunities for education services provided in Cabonne	Deputy General Manager - Cabonne Services	Report to Council	Reported to Council in Quarter 3

4: Grow Cabonne's Culture and Community

4.1: A successful balance of village and rural living

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide a framework for encouraging shire wide development by maintaining and updating strategic land use plans	4.1.1.b	Review Cabonne Settlement Strategy 2012	Deputy General Manager - Cabonne Services	Review complete and new strategy implemented	By end Quarter 4
	4.1.1.d	Review Development Contributions Plan and prepare a revised Development Contribution Plan	Deputy General Manager - Cabonne Services	Revised Development Contribution Plan adopted	By end Quarter 4
	4.1.1.e	Prepare strategic and demographic data as a prelude to the review of the CLEP 2012	Deputy General Manager - Cabonne Services	Analysis on census and land use demographics completed	By end of Quarter 4
	4.1.1.f	Advocate for the right to farm policy	Deputy General Manager - Cabonne Services	Political support from Council	Right to farm maintained for rural land holders in the shire

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4.2: A network of viable, relevant and cultural facilities exists in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide financial support and buildings for cultural facilities and activities in Cabonne	4.2.1.a	Maintain current level of support to museums in Cabonne	Deputy General Manager - Cabonne Services	Financial contribution is provided	Funding provided by Quarter 4
	4.2.1.b	Promote visitation and tourism activity within Cabonne through accessing and showcasing local museums	General Manager	Promote through Council's Tourism publications	Included in 80% of tourism publications
				Increased Age of Fishes Museum displays	2 additional displays
	4.2.1.c	Participate in regional museum programs and sustainable collections program	Deputy General Manager - Cabonne Services	Meeting and events attended	Regularly liaise with program facilitator

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4.3: Beautiful towns and villages with historic assets cared for and preserved

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Manage Council's urban maintenance and improvement programs	4.3.1.a	Operate Community Assistance Program (CAP)	General Manager	CAP budget allocated	90% of budget allocated
	4.3.1.b	Undertake street & gutter cleaning and town entrance mowing	Deputy General Manager - Cabonne Infrastructure	Continual process, as required	90% completion of AMP and within budget
	4.3.1.c	Complete annual tree maintenance and hazard removal program	Deputy General Manager - Cabonne Infrastructure	Annual tree maintenance and hazard removal program completed	90% completion of AMP and within budget
	4.3.1.d	Implement the Village Enhancement Program	Deputy General Manager - Cabonne Infrastructure	Stage 3 Village Enhancement Program completed for all villages	Stage 3 Village Enhancement Program completed by Qtr 4
Support heritage conservation programs	4.3.2.a	Progressively review community heritage study, recommended heritage sites and places for inclusion on Cabonne LEP	Deputy General Manager - Cabonne Services	Relevant heritage items included in LEP	Annual update of register
	4.3.2.b	Deliver heritage conservation programs	Deputy General Manager - Cabonne Services	Accessible and practical heritage conservation advice provided through facilitation of Heritage Advisory Service	Heritage advisor attends Cabonne office 11 times per annum

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Facilitate annual heritage grants program in accordance with allocated budget	Report on % of funds allocated each Quarter
				Heritage Working Party meeting held	Quarterly meetings held

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4.4: Community events build visitation, generate investment and strengthen community wellbeing

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the responsible management of events and provide funding support where appropriate	4.4.1.a	Facilitate the council's administrative aspects of ANZAC Day events and citizenship ceremonies	Deputy General Manager - Cabonne Services	Molong ANZAC Day program completed and wreaths arranged	Program completed wreaths arranged by due date
				Citizenship ceremonies are arranged as necessary	Ceremonies held on due dates 90% of the time
	4.4.1.b	Implement funding opportunities through the Events Assistance Program	General Manager	Number of enquiries responded to	100% of enquiries responded to
	4.4.1.c	Provide assistance to community groups	General Manager	Available programs promoted	100% of available programs promoted
				Number of enquiries responded to	100% of enquiries responded to
	4.4.1.d	Facilitate Australia Day events annually	Deputy General Manager - Cabonne Services	1. Australia Day Ambassador arranged; 2. Australia Day awards process managed; and 3. Program for all Shire events compiled.	1. Ambassador appointed 2. Nominations submitted to Council for determination by October meeting 3. Program prepared and distributed by Australia Day.

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate sponsorship of major events that make major contribution to major economy	4.4.2.a	Implement Council's sponsorship policy	General Manager	Number of enquiries responded to	100% of enquiries responded to and assessed for sponsorship

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4.5: A Council that is effective and efficient

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide ethical, open, accountable and transparent decision making processes	4.5.1.a	Provide quality administrative support and governance to councillors and residents	Deputy General Manager - Cabonne Services	Level of actioning of Council resolutions	<3 Red light indicators per month
	4.5.1.b	Maintain strong relationships and liaise effectively with all relevant Government agencies and other councils	Deputy General Manager - Cabonne Services	Number of invitations to State and Federal members to address Council meetings	Each local member invited to attend Council meetings annually
				Appropriate communications and representations are made on relevant issues	Representations followed up for response within 3 months
	4.5.1.c	Provide appropriate mechanisms for democracy and participation for Cabonne residents	Deputy General Manager - Cabonne Services	Level of attendance at Council meetings, community consultation meetings and other forums	11 Council meetings held per year
	4.5.1.d	Maintain effective membership of Central NSW Councils JO, LGNSW, Country Mayors Association and other forums	General Manager	Level of matters brought forward by Cabonne at these forums	Attend >80% available meetings
				Level of participation in programs	Attend >80% available meetings
				Attendance at meetings	Attend >80% available meetings

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.1.e	Provide adequate training & professional development opportunities for councillors	General Manager	Level of training made available and level of take up	100% of LGNSW courses available for councillors promoted
	4.5.1.f	Adhere to Council's Code of Conduct and Code of Meeting Practice	General Manager	Code of Conduct complaints received and dealt with in accordance with policy	100% compliance with policy
				Code of Meeting Practice adopted and implemented	Policies reinforced to councillors annually
	4.5.1.g	Annual Report prepared	Deputy General Manager - Cabonne Services	Report posted on Council's website and OLG advised	Completed and OLG advised by end November
	4.5.1.h	Submit Public Interest Disclosure reports	Deputy General Manager - Cabonne Services	Annual report submitted by October to NSW Ombudsman	100% of reports submitted by due dates
				Six monthly reports submitted in July and February to NSW Ombudsman	100% of reports submitted by due dates
Make it easy to do business with Council and deliver good customer service	4.5.2.a	Ensure effective use of customer service software	Deputy General Manager - Cabonne Services	Level of compliance with Customer Service Policy response periods	100% compliance with policy
	4.5.2.b	Operate Customer request program system	Deputy General Manager - Cabonne Services	Number of customer requests effectively resolved	100% compliance with policy

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.2.c	Engage with community to determine future needs & objectives	General Manager	Councillors as delegates assess community feedback relating to the Cabonne Community Plan 2025 through attendance at Progress Association meetings	Council maintains delegate membership to 100% of available associations
				Community groups encouraged to develop plans for key areas within their towns and villages	Plans developed by community groups
	4.5.2.d	Provide effective communications and information systems	General Manager	Implementation of Communication Strategy	Communication Strategy 100% implemented
				Hold community information meetings on relevant matters	100% of community information meetings on relevant matters held
				Distribute Council media releases as required	100% distribution of Council media releases
				Prepare and distribute Council Quarterly Community Newsletters	100% preparation and distribution of Council Quarterly Community Newsletters

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.2.e	Conduct a continuous improvement review of customer service processes and frameworks and implement improvements	Deputy General Manager - Cabonne Services	Services reviewed and improvements identified	Review completed by April 2021
Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.a	Assess and determine planning and development applications to foster community growth within the shire	Deputy General Manager - Cabonne Services	Development Applications (DAs) determined	Number of DAs reported Quarterly
				Development Applications, Construction Certificate applications and OSMS applications determined within agreed service levels	80% of applications determined within agreed service levels
				Estimated value of developments (excluding subdivision)	\$ value reported Quarterly
				Median processing time (days)	Target = 40 days
	4.5.3.b	Ensure environment monitoring in accordance with the Protection of Environment Operations Act 1997	Deputy General Manager - Cabonne Services	Promptness of response to complaints of non-compliance with the Act	Complaints responded to within Customer Service Guarantee (CSG) timeframes

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.3.c	Administer statutory requirements (Companion Animals Act & Impounding Act) in accordance with community needs	Deputy General Manager - Cabonne Services	Programs monitored and compliance in regards to companion animals regulations enforced	100% of complaints responded to within CSG timeframes
	4.5.3.d	Environmental monitoring of former gasworks site	Deputy General Manager - Cabonne Services	Annual groundwater monitoring	Completed by Quarter 4
	4.5.3.e	Provide public information regarding companion animal requirements	Deputy General Manager - Cabonne Services	Public provided with information regarding companion animal requirements	Annual media release promoting responsible pet ownership by Quarter 4
	4.5.3.f	Participate in relevant reference groups, consultative committees and meetings	Deputy General Manager - Cabonne Services	Level of participation and attendance at meetings	Attend 75% of meetings
				Participate in Cadia, East Guyong and Regis Resources Community Consultative Committees.	75% of meetings attended
	4.5.3.g	Promptly investigate inappropriate and unapproved building works	Deputy General Manager - Cabonne Services	Reported breaches investigated within agreed service levels	100% of reports investigated

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.3.h	Ensure implementation of government regulations relating to swimming pools	Deputy General Manager - Cabonne Services	Compliance achieved	100% compliance for inspected swimming pools
	4.5.3.i	Ensure annual inspection and licensing of registered food outlets	Deputy General Manager - Cabonne Services	Inspections finalised	All food premises inspected yearly
Manage the present and long term financial sustainability of Cabonne Council	4.5.4.a	Levying of Council Rates and Charges in accordance with the Local Government Act	Deputy General Manager - Cabonne Services	Level of rate of collection at end Quarter 4	Level of rate collection = > 95%
				Water and Sewer notices issued Quarterly	Notice issued by 31 August Notice issued by 30 November Notice issued by 28 February Notice issued by 31 May
				Rates notices issued by statutory deadlines	1st instalment by 31 July 2nd instalment by 31 October 3rd instalment by 31 January 4th instalment by 30 April

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.4.b	Maximise secure income through investments	Deputy General Manager - Cabonne Services	Level of interest income generated	Outperform monthly 90 day bank bill swap (BBS) rate
	4.5.4.c	Develop long term financial plan	Deputy General Manager - Cabonne Services	Adoption of Long Term Financial Plan	LTFP completed by Quarter 4
	4.5.4.d	Level of reserves and provisions monitored	Deputy General Manager - Cabonne Services	Report to Council	Reported to Council Quarterly
	4.5.4.e	Development of the Annual Budget	Deputy General Manager - Cabonne Services	Report to Council on a Quarterly basis	Report to the first ordinary Council meeting after the end of the Quarter
	4.5.4.f	Ensure compliance with current payroll awards	Deputy General Manager - Cabonne Services	To comply with the latest Local Government Award	100% compliance
	4.5.4.g	Implement and maintain a comprehensive Asset Management System	Deputy General Manager - Cabonne Infrastructure	System being used for the effective management of assets	90% of assets entered into Assetic Asset Management System by 30 June 2021
Minimise risk to Council	4.5.5.a	Develop a framework for the management of Council assets by volunteers and contractors	Deputy General Manager - Cabonne Services	Framework and policy developed	Implementation of framework and policy

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.5.b	Maintain, review and improve Council's Risk Management Program	Deputy General Manager - Cabonne Services	The Business Continuity Plan reviewed and tested	Results of tests reported to Council by Quarter 4
				Develop annual Risk Management Action Plan (RMAP)	RMAP verification result as > 70%
				The Risk Register entries are reviewed, updated and monitored	Reports to CMT and ARIC as Quarterly
	4.5.5.c	Comply with internal audit requirements	Deputy General Manager - Cabonne Services	Review and monitor the Internal Audit Process	3 meetings per year held
	4.5.5.d	Develop and implement a new Work Health and Safety Management System (WHSMS) framework	General Manager	Implementation of the Work Health and Safety Management System (WHSMS) framework is >35% complete	By end of 2020
				Implementation of Health & Safety Representatives (HSR's) for 2020 to 2023	HSR training completed by end of Quarter 1
				Conduct StateCover WHS Internal Audit (self audit)	Audit completed by September 2020
				Risk registers available for all work areas	By end of Quarter 4

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Chemical management in place - including electronic Safety Data Sheets and chemical registers	Available on all sites by end of Quarter 4
				Incident/investigation Notification System implemented by electronic format (Appenante)	Complete investigations <10 working days
	4.5.5.e	Integrate risk management into all areas of Council's activities	Deputy General Manager - Cabonne Services	Develop Council's Risk Management procedures	> 5 procedures developed by Quarter 4
				Number of Public Liability claims and cost	Claims Loss ratio < 40%
				Number of Motor Vehicle claims and cost	Claims Loss ratio < 40%
				Number of Property claims and cost	Claims Loss ratio < 40%
				Number of other policy type claims and cost	Claims Loss ratio < 40%
	4.5.5.f	Provide a records management system which meets statutory and organisational demands	Deputy General Manager - Cabonne Services	Manage archive disposal	According to Retention & Disposal Authority

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.5.h	Provide, maintain and develop financial services and systems to accepted standards - satisfying regulatory and customer requirements	Deputy General Manager - Cabonne Services	Statutory reporting completed on time	Unqualified report to OLG by 31 October each year
				Business Activity Statement reported to Australian Taxation Office	Completed by 21st of each month
				Fringe Benefits Tax reported to Australian Taxation Office	Completed by 21st May each financial year
Develop, maintain and retain a balanced and skilled workforce	4.5.6.a	Apprentice and Traineeship needs identified	General Manager	Appointment of apprentices and trainees	5% of total workforce are apprentices/trainees or cadets
	4.5.6.b	Ensure Core Competencies online training is completed by all staff	General Manager	Completion of 6 core competencies by staff	80% of all competency courses completed
	4.5.6.d	Skill requirements of all Council staff reviewed annually and targeted training plan developed/actioned	General Manager	Training plan developed and implemented annually	Training plan developed and adopted by 30 June
				Staff Development Appraisals are conducted	Appraisals completed by end of Quarter 2
	4.5.6.e	Provide regular opportunities for management to meet and discuss contemporary issues	General Manager	Networking opportunities made available	>4 Technical staff group meetings per year
				Networking opportunities made available	>20 Executive team meetings held per year

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.6.f	Provide effective communication and information systems for staff	Deputy General Manager - Cabonne Services	Opportunities for communication with staff	Staff meetings held monthly
	4.5.6.g	Develop a 2025 Cabonne Workforce Management Plan including succession planning for aging workforce	General Manager	Strategic Plan completed	Completed by end of Quarter 4
	4.5.6.h	Develop and implement a Leadership Capability Development Program and Framework	General Manager	Program implemented and framework developed	End of 2020
	4.5.6.i	Manage workers compensation and return to work programs	General Manager	Number of Claims and Lost time injury rate	Number of claims and the lost time injury rate is minimised
	4.5.6.j	Implement the NSW Capability Framework for all positions	General Manager	Capabilities defines for all job groups	All position statements have been updated by end of 2020
	4.5.6.k	Improve attraction, recruitment and retention processes such that Cabonne is seen as an Employer of Choice	General Manager	Reduction in turnover and increase in number and quality of job applicants	Turnover is at industry average or less

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.6.I	Develop and then embed Safe and Respectful Behaviours and framework	General Manager	Behavioural standards are identified and reinforced	All staff are aware of expected behaviours and standards
Manage and effectively provide IT systems to Council	4.5.7.a	Provide IT support services	Deputy General Manager - Cabonne Services	Provide a responsive and quality help desk	85% of all tickets completed within 3 days
				Provide a responsive and quality help desk service	75% First Call Resolution Rate
	4.5.7.b	Provide suitable and stable IT systems	Deputy General Manager - Cabonne Services	IT infrastructure is renewed in line with best practice and renewal program	Completion of IT infrastructure renewal program
				IT infrastructure is reliable	Infrastructure meets requirements as set out in Council's BCP
				IT infrastructure is reliable	Infrastructure is kept under warranty and in support
				Software is licensed and legally obtained	100% software compliance

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.7.c	Provide long term IT planning and strategy	Deputy General Manager - Cabonne Services	Development of IT Strategic Plan	Development and adoption of plan including input from relevant stakeholders
Implement Cabonne Transformation Program 2025	4.5.8.a	Review IP&R Framework and integration of plans, working towards achieving ISO accreditation	General Manager	Project has been completed	Phase 1 by end of 2020 Phase 2 by end of 2021
	4.5.8.b	Develop, implement and then monitor Corporate Performance Framework and Key Targets	General Manager	New framework is in place and performance data is being reported and monitored	End of Quarter 4
	4.5.8.c	Develop and implement a continuous improvement program based on LEAN principles and methodologies	General Manager	Program implemented and continuous improvement successes are promoted	At least 15 per year being one per Department
	4.5.8.d	Develop and implement environmental sustainability strategies and initiatives for Council operations	General Manager	Strategies identified, funded and planned	End of Quarter 4
	4.5.8.e	Develop and implement a Digital Strategic Plan 2023 and build digital capability	General Manager	New technologies have been introduced to achieve efficiencies	At least 5 examples of new technologies or enhanced capability

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.8.f	Review and improve the Asset Management Framework, systems and data management	General Manager	The findings of the 2019 Audit of the Asset Framework have been considered and improvements made	Audit of system in 2021 to confirm improvements and compliance
	4.5.8.g	Develop and implement a Project Management Framework, systems and processes	General Manager	Projects are being managed within the new framework	Framework and systems in place and staff trained by end of Quarter 4

5: Manage our Natural Resources

5.1: All villages have a secure and quality water supply

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Manage secure water supply schemes	5.1.1.a	Implement and amend Best Practice for Water Supply within Cabonne water operations	Deputy General Manager - Cabonne Infrastructure	Best Practice for Water Supply implemented and amended	Water quality to meet standards 100% of time
				Best Practice for Water Supply implemented and amended	Maintenance according to AMP 90% of time
	5.1.1.b	Continue to maintain drinking water management system	Deputy General Manager - Cabonne Infrastructure	Drinking water guidelines complied with.	Water quality to meet standards 100% of time
	5.1.1.c	Maintain water infrastructure assets	Deputy General Manager - Cabonne Infrastructure	In accordance with the AMP	90% completion of AMP in within budget
	5.1.1.d	Commission the Molong to Cumnock to Yeoval pipeline	Deputy General Manager - Cabonne Infrastructure	Commission of the pipeline completed	By end of 3rd Quarter
Promote responsible water use across the community	5.1.2.a	Cabonne Water responsible use promoted	Deputy General Manager - Cabonne Infrastructure	Participation in water resource management activities, Central NSW Councils JO water utility alliance	Attend 75% of meetings

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	5.1.2.b	Create a sustainable water use policy	Deputy General Manager - Cabonne Infrastructure	Policy adopted by Council	November 2020

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5.2: Flood mitigation processes are in place

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide systems for stormwater and pollution management & control	5.2.1.a	Environmental Protection Operations undertaken	Deputy General Manager - Cabonne Infrastructure	Works required to comply with Protection of the Environment Operations Act 1997 (POEO Act) and supporting legislation undertaken	Nil breach incidents
	5.2.1.b	Undertake creek and river operations	Deputy General Manager - Cabonne Infrastructure	Creek and river environs maintenance completed	90% completion of AMP and within budget
Implement Flood Risk Management Plans	5.2.2.a	Implement Eugowra Floodplain Management Plan	Deputy General Manager - Cabonne Infrastructure	Progressively implement plan and obtain state and/or Federal funding	100% of new developments comply with DCP16
	5.2.2.c	Implement Molong Floodplain Management Plan	Deputy General Manager - Cabonne Infrastructure	Progressively implement plan and obtain state and/or federal funding	100% of new developments comply with DCP10
				Progressively implement plan and obtain state and/or federal funding	Applicable grant applications lodged
	5.2.2.d	Action voluntary purchase applications	Deputy General Manager - Cabonne Infrastructure	Voluntary purchase applications actioned	100% applications processed depending upon the available funding

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5.3: Sustainable solid and liquid waste management practices are in place across Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide a solid waste management and recycling service to the communities	5.3.1.a	Manage the contract for the operation of a kerbside pickup service for residential properties	Deputy General Manager - Cabonne Services	Services delivered with minimal complaints, on time and within contract budget	Annual review of contractor compliance undertaken
	5.3.1.b	Manage the operation of the Cabonne landfills to maximise environmental controls	Deputy General Manager - Cabonne Services	Management in accordance with Best Practice standards and Council's Environmental Management Plans (EMPS)	80% of general maintenance of working tips completed
	5.3.1.c	Provide facilities to encourage maximum recycling and reuse of all waste streams	Deputy General Manager - Cabonne Services	Services delivered with minimal complaints	100% of complaints responded to within CSG timeframes
	5.3.1.d	Undertake regular inspections of Onsite Sewerage Management Systems in accordance with licence requirements	Deputy General Manager - Cabonne Services	Inspections finalised within agreed service levels	Agreed service level met 90% of the time
	5.3.1.e	Increase education & awareness of waste issues	Deputy General Manager - Cabonne Services	Increase community awareness	Participation in Netwaste and other waste reduction programs

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	5.3.1.f	Investigate & monitor illegal dumping activity	Deputy General Manager - Cabonne Services	Investigation and enforcement as appropriate	Quarterly review
Develop long term strategic plan for the development, operation and closure of sites	5.3.2.a	Monitor and review waste management strategy as necessary	Deputy General Manager - Cabonne Services	Report on implementation of strategy	Reported to Council by Quarter 3
To provide and maintain environmentally sustainable, high quality sewerage facilities	5.3.3.a	Undertake Cabonne Sewer Operations	Deputy General Manager - Cabonne Infrastructure	Operated in accordance with relevant standards and best practices	75% compliance with EPA Licence requirements
				Maintained in accordance to AMP	90% of time maintenance is according to AMP
				Operated in accordance with relevant standards and best practices	Operation according to Operations Plan 100% of time
	5.3.3.b	Maintain Cabonne sewer infrastructure assets	Deputy General Manager - Cabonne Infrastructure	Maintain in accordance to AMP	90% completion of AMP in within budget
	5.3.3.c	Undertake Cabonne sewer projects	Deputy General Manager - Cabonne Infrastructure	Complete sewer projects	90% completion of AMP in within budget

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	5.3.3.d	Operate effluent reuse schemes	Deputy General Manager - Cabonne Infrastructure	Should operate in accordance with relevant standards and best practices	100% compliance with operating licence
	5.3.3.f	Undertake liquid trade waste operations	Deputy General Manager - Cabonne Infrastructure	Review Liquid Trade Waste operations and maintain register of businesses	75% of high risk trade waste business is compliant

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5.4: Primary producers use best practice methods and systems that respect the environment

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Maintain an effective campaign of noxious weed control	5.4.1.a	Undertake Weeds destruction operations	Deputy General Manager - Cabonne Services	Implementation of Council's Noxious Weeds policy	Complete 90% notified weeds destruction projects
	5.4.1.b	Undertake Weeds control asset purchases	Deputy General Manager - Cabonne Services	New weeds assets purchased	Complete 90% notified weeds asset projects
	5.4.1.c	Maintain invasive species operations	Deputy General Manager - Cabonne Services	Implementation of Council's Noxious Weeds policy	Complete 90% of invasive species operation projects
	5.4.1.d	Undertake Weeds Private Works	Deputy General Manager - Cabonne Services	Private works undertaken	Complete 100% private works undertaken
	5.4.1.e	Maintain Macquarie Valley Weeds Operations	Deputy General Manager - Cabonne Services	Macquarie Valley Weeds Operations maintained	Complete 90% Macquarie Valley Weeds operations projects

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5.5: All natural resources are managed sustainably in a planned way

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Participate in Environmental sustainability programs	5.5.1.a	Support community education programs in environmental stewardship and management	Deputy General Manager - Cabonne Services	Complete State of Environmental (SoE) Report	Regional SoE report completed by Quarter 4
	5.5.1.c	Maintain a detailed knowledge and understanding of issues related to mining	Deputy General Manager - Cabonne Services	Participate in Association of Mining & Energy Related Councils meetings	75% of meetings attended by council representatives
				Participate in Cadia annual environmental review	Annual review meeting
	5.5.1.d	Provide input into the statutory process for proposed State significant development applications	Deputy General Manager - Cabonne Services	Input provided	100% of the time
	5.5.1.e	Endeavour to influence the State Government framework for mining activity (e.g. Mining SEPP, CCCs, etc.)	Deputy General Manager - Cabonne Services	Participate in Association of Mining & Energy Related Councils lobbying activities	75% of meetings attended by council representatives

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DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Manage Council's Molong Limestone Quarry in accordance with the lease agreement.	5.5.2.a	Review of annual rental in accordance with the provisions of the lease	Deputy General Manager - Cabonne Services	CPI increase enacted in accordance with the agreement	Rent review completed by July each year
	5.5.2.b	Calculate gravel royalties for extraction greater than 60,000 tonnes in accordance with the provisions in the Contract	Deputy General Manager - Cabonne Services	Earth Plant Hire invoiced for gravel royalties in accordance with the level of extraction	Invoice issued by end of Quarter 4
Operate gravel pits in an environmentally responsible and financially sustainable manner	5.5.3.a	Ensure guidelines and approval conditions complied with	Deputy General Manager - Cabonne Infrastructure	Level of compliance	100% level of compliance achieved
	5.5.3.b	Renew gravel pit lease agreements	Deputy General Manager - Cabonne Infrastructure	Lease agreements renewed	100% leases renewed
	5.5.3.c	Operate gravel pits in accordance with Mine Safety regulations	Deputy General Manager - Cabonne Infrastructure	Number of breaches	Nil incidents

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5.6: Risk management processes are in place for natural disaster events

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.a	Review of Emergency Management Plan (EMPLAN)	Deputy General Manager - Cabonne Infrastructure	Review completed and Plan adopted	Review completed by Quarter 4
	5.6.1.c	Review Standard Operating Procedures (SOP's)	Deputy General Manager - Cabonne Infrastructure	SOP's reviewed and updated as required	Review and update SOP's by Quarter 4
	5.6.1.d	Support education of community by emergency services	Deputy General Manager - Cabonne Infrastructure	Support provided for requests from emergency services for support for community education	Support provided 100% of time
	5.6.1.e	Conduct Local Emergency Management Committee (LEMC) as required	Deputy General Manager - Cabonne Infrastructure	Meetings convened	100% of meetings convened and attended
Support the management of the local emergency services	5.6.2.a	Actively maintain support of the Canobolas Rural Fire Zone management	Deputy General Manager - Cabonne Infrastructure	Meetings attended as required	75% of meetings attended
	5.6.2.b	Actively maintain support of the State Emergency Services	Deputy General Manager - Cabonne Infrastructure	Meetings attended as required	75% of meetings attended

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5.7: Alternative energy development is considered and utilised where appropriate

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Encourage the development and use of alternative energy	5.7.1.a	Implement outcomes of Central NSW Councils JO Sustainability Group	Deputy General Manager - Cabonne Services	Energy Efficient and Sustainable Group outcomes implemented	Viable initiatives implemented
	5.7.1.b	Investigate the viability of an EV Charging Station in Cabonne	General Manager	Report to Council	By end of 4th Quarter
Review the energy efficiency of Council's operations	5.7.2.a	Report on sustainability initiatives	Deputy General Manager - Cabonne Services	Report to Council by 4th Quarter	Reported by due date

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STATEMENT OF REVENUE POLICY

INTRODUCTION

It is a requirement of s405(2) of the Local Government Act 1993 (the Act) to incorporate in Council's Operational Plan a Statement of Revenue Policy.

The statement of Council's revenue policy must include the following statements:

- a) a statement containing a detailed estimate of the council's **income and expenditure**,
- b) a statement with respect to each **ordinary rate and each special rate** proposed to be levied,

Note: The annual statement of revenue policy may include a note that the estimated yield from ordinary rates is subject to the specification of a percentage variation by the Minister if that variation has not been published in the Gazette when public notice of the annual statement of revenue policy is given.

- c) a statement with respect to each **charge** proposed to be levied,
- d) a statement of the types of **fees** proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee,
- e) a statement of the council's proposed **pricing methodology** for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council in accordance with guidelines issued by the Office of Local Government,
- f) a statement of the amounts of any proposed **borrowings** (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured.

The statement with respect to an ordinary or special rate proposed to be levied (see b) above) must include the following particulars:

- a) the ad valorem amount (the amount in the dollar) of the rate,
- b) whether the rate is to have a base amount and, if so:
 - i. the amount in dollars of the base amount, and
 - ii. the percentage, in conformity with section 500 of the Act, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate, that the levying of the base amount will produce,
- c) the estimated yield of the rate,
- d) in the case of a special rate-the purpose for which the rate is to be levied,
- e) the categories or sub-categories of land in respect of which the council proposes to levy the rate.

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The statement with respect to each charge proposed to be levied must include the following particulars:

- a) the amount or rate per unit of the charge,
- b) the differing amounts for the charge, if relevant,
- c) the minimum amount or amounts of the charge, if relevant,
- d) the estimated yield of the charge,
- e) in relation to an annual charge for the provision by the council of coastal protection services (if any) -a map or list (or both) of the parcels of rateable land that are to be subject to the charge.

The statement of fees and the statement of the pricing methodology need not include information that could confer a commercial advantage on a competitor of the council.

The objectives of Cabonne Council's Revenue Policy are:

- a) To meet statutory requirements.
- b) To establish the total revenue required by Council to fund its activities.
- c) To comply with Best Practice and User pays principles.
- d) To identify the revenue sources available to Council.

STATEMENT CONTAINING A DETAILED ESTIMATE OF COUNCIL'S INCOME & EXPENDITURE

Council's 2020/2021 Budget is also annexed to the Operational Plan and provides details of Council's estimated income and expenditure for the 2020/2021 financial year.

2020/2021 ESTIMATES

In summary, the 2020/2021 Budget reflects the following:

- a) An Operating result before capital amounts of -\$1,127,833;
- b) A Capital and Major Works Program of \$22,002,621;
- c) The Consolidated Result (Excluding Depreciation and after inclusion of Capital Expenditure Program transfers to and from Reserves – Restricted assets) of \$50,685.

In arriving at the results for the 2020/2021 year, the following major items are noted:

- a) The Minister for Local Government has allowed an increase of 2.6% for the 2020/2021 year in the permissible ordinary rate;
- b) That Council accepts the full 2.6% increase offered by the Minister;
- c) Labour costs include a 2.5% award allowance for wage increases;
- d) With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the Budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

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STATEMENT OF ORDINARY AND SPECIAL RATES

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993. Council's current rating structure is determined in accordance with Sections 497 and 548 of the Act being a rate based on land value and minimum rate.

Included in this document is a statement of the rates and charges proposed to be levied by Council for 2020/2021 including the ad valorem amounts, estimated yield and details of categories and sub-categories. Rates are to be levied on land valuations with a base date of 1 July 2019.

Council obtains its income from the following sources:

Rates	Grants
Charges	Contributions
Fees	Borrowings
Private Works	Investments

This statement indicates the policies that Council intends to apply to raise income for the following year.

RATES STATEMENT

As indicated above, Council has a number of sources of income and the amount that is required to be raised from rating is the balance between the other sources of income and Council's proposed expenditure requirements to meet the programs and levels of service that it has adopted.

In 2020/2021 Council's General Rate Categories and Sub-Categories are as follows:

CATEGORY	SUB-CATEGORY
Farmland	
Residential	Residential Residential – Canowindra Town
Mining	
Business	Business Business – Canowindra Town

RATING CATEGORIES

In accordance with the Local Government Act 1993 Council MUST categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained in the Act and Council MUST use that definition to determine the category.

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Things that may seem 'logical' as far as the categories are concerned (e.g. land categorised as 'rural' for Country Energy accounts being classed as 'rural' (or "farmland") for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

DEFINITIONS OF RATING CATEGORIES FROM THE ACT

Categorisation as Farmland – s515

1. Land is to be categorised as **Farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries) which:
 - a. has a significant and substantial commercial purpose or character; and
 - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
2. Land is not to be categorised as farmland if it is rural residential land.
3. The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorisation as Residential – s516

1. Land is to be categorised as **Residential** if it is a parcel of rateable land valued as one assessment and:
 - a. its dominant use is for residential accommodation, (otherwise than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation - (not being a boarding house or a lodging house) prescribed by the regulations); or
 - b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or
 - c. it is rural residential land.
2. The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Categorisation as Mining – s517

- (1) Land is to be categorised as **Mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

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Categorisation as Business – s518

Land is to be categorised as **Business** if it cannot be categorised as farmland, residential or mining.

Categorisation as Vacant Land – s519

If vacant land is unable to be categorised under section 515, 516 or 517 the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

INTEREST ON OVERDUE RATES

In accordance with section 566(3) of the Local Government Act the Minister of Local Government has determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2020 to 31 December 2020 (inclusive) will be 0.0% per annum and that the maximum rate of interest payable on overdue rates and charges for the period 1 January 2021 to 30 June 2021 (inclusive) will be 7.0% per annum, it is proposed that Council will charge the maximum interest rate allowable from 1 January 2021.

PENSIONER RATE REBATES

The Local Government Act provides for a rebate to be granted to eligible pensioners in the amount of 50% of their total rates and domestic waste charges, up to a maximum of \$250.

WATER CHARGES

Water charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies.

SEWER CHARGES

Sewer charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies.

WASTE CHARGES

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act. The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a bin service charge annually as required by Section 496 of the Act for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined garbage collection area.

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Charitable organisations may apply for a reduction subject to conditions.

DETAILS OF THE PROPOSED 2020/2021 RATES AND CHARGES

Details of the proposed rates and charges for 2020/2021 are contained in the following pages.

Estimates have been prepared with a 2.6% increase in accordance with advice given from the Office of Local Government.

STATEMENT OF PROPOSED PRICING METHODOLOGY WITH RESPECT TO THE GOODS AND SERVICES IT PROVIDES

Council has a pricing policy of endeavouring to implement a fair and reasonable fee for the services it provides and wherever deemed appropriate that fee is based on either a user pays cost recovery basis or generation of reasonable profit (with such profit returned for the provision of services to ratepayers).

Council does subsidise services which are high priority community services such as swimming pools, libraries and community services.

Council's Fees and Charges disclose those charges where GST applies excepting when they are adopted on a commercial-in-confidence basis.

STATEMENT OF PRIVATE WORKS

Council carries out works for residents and organisations on private land as allowed under the Local Government Act 1993 including:

- Paving and Roadmaking
- Kerb and Guttering
- Water, Sewerage and Drainage connections
- Slashing
- Water Deliveries
- Other miscellaneous works and services

Council's private works pricing allows for actual cost recovery plus adjustments for overheads plus base factor stated in Council's Statement of Pricing Methodology.

Full details of the proposed charges to apply for private works undertaken by Council are included in Council's Fees and Charges.

STATEMENT OF BORROWINGS

To provide for the future needs of our communities Council borrows funds to provide infrastructure and community assets which are not able to be funded out of normal revenue sources.

Details of proposed borrowings by Council are contained in Council's Long Term Financial Plan and Annual Budget. Loans undertaken by Council will be from an approved financial source and the loans will be secured against Council revenue.

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CABONNE BUDGET INCOME STATEMENT 2020/2021

BUDGET 2020/2021 \$ '000

Income from continuing operations

Revenue:

Rates and annual charges	14,780
User charges and fees	8,039
Interest and investment revenue	612
Other revenues	433
Grants and contributions provided for operating purposes	13,598
Grants and contributions provided for capital purposes	4,757

Other income:

Net gains from the disposal of assets	300
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Total income from continuing operations	42,519
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Expenses from continuing operations

Employee benefits and on-costs	13,950
Borrowing costs	120
Materials and contracts	13,615
Depreciation and amortisation	11,139
Other expenses	4,823

Total expenses from continuing operations	43,647
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Operating result from continuing operations	(1,128)
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Discontinued operations

Net profit/(loss) from discontinued operations	-
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Net operating result for the year	(1,128)
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Net operating result for the year before grants and contributions provided for capital purposes

(5,885)



2020/2021 Annual Budget

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Cash Budget Summary

Total Income	\$42,469,596
Recurrent Operating Expenditure	\$26,175,331
Capital Expenditure & Projects	\$22,002,621
Transfer from Reserves	\$5,759,041
Budget Surplus	\$50,685

NB: Expenditure excludes depreciation

Income and Expenditure Operating Statement

Income from Continuing Operations

<i>Rates & Annual Charges</i>	\$	14,779,938
<i>User Charges and Fees</i>	\$	8,039,374
<i>Interest and Investment Revenues</i>	\$	611,595
<i>Other Revenues</i>	\$	433,251
<i>Operating Grants & Contributions</i>	\$	12,697,869
<i>Capital Grants and Contributions</i>	\$	4,757,225
<i>Net gain from disposal of Assets</i>	\$	300,000
Total Income from Continuing Operations	\$	41,619,252

Expenses from Continuing Operations

<i>Employee Costs and Oncosts</i>	\$	13,949,772
<i>Borrowings Costs</i>	\$	120,089
<i>Materials and Consumables</i>	\$	3,094,589
<i>Contracts and Consultancy</i>	\$	9,620,174
<i>Depreciation and Amortisation</i>	\$	11,138,975
<i>Other Expenses</i>	\$	4,823,486
Total Expenses from Continuing Operations	\$	42,747,085

Operating Result from Continuing Operations	-\$	1,127,833
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Operating Result before Capital Grants and Contributions	-\$	5,885,058
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COUNCIL'S PROGRAMS	
	Budget Cost
12 - Governance	\$1,866,343
14 - Administration	\$0
15 - Plant & Depots	\$529,064
16 - Public Order & Safety	\$718,164
18 - Health	\$325,541
19 - Environment	\$980,981
20 - Community Services	\$148,826
22 - Housing & Community Amenities	\$686,956
24 - Cabonne Water	\$0
26 - Small Town Sewer	\$0
27 - Cabonne Sewer	\$0
28 - Recreation & Culture	\$3,504,251
32 - Mining Manufacturing & Construction	-\$217,496
34 - Transport & Communication	\$6,258,162
37 - Economic Affairs	\$1,119,906
39 - General Purpose Revenues	-\$15,971,383
BALANCE OF BUDGET - SURPLUS	-\$50,685

12 - Governance	1,866,343
1200 - Governance	1,483,064
Operating Expenditure	1,483,064
11200010 - Governance One off Projects	2,582
120128 - Delegations register	2,582
11200020 - Governance Other Expenses	5,750
120100 - General Governance Expenses	5,750
11200040 - External Audit Fees	60,145
	60,145
11200050 - Section 356 Donations	32,836
120501 - Section 356 Donations - General	9,019
120502 - Section 356 Donations - Development Applications	2,401
120503 - Section 356 Donations - Rates	21,416
11200090 - Code of Conduct expenses	11,500
120401 - Code of Conduct review	11,500
11200110 - Central NSW Joint Organisation Projects	11,500
120108 - Central NSW Joint Organisation - Projects	11,500
11200120 - Integrated Planning & Reporting	52,750
121201 - IP&R - Community Strategic Plan	28,750
121202 - IP&R - Community Survey	24,000
11200130 - Transformation 2025	450,019
121300 - Transformation 2025 - Wages	220,019
121301 - Transformation 2025 - Project 1	172,500
121302 - Transformation 2025 - Project 2	57,500
11400090 - Governance Membership Fees	125,839
120120 - Central NSW Joint Org	62,554
120121 - Local Government NSW Membership Fees	35,037
120122 - Mine Related Council Membership Fees	8,259

120125 - Arts out West Membership	10,561
120133 - Local government excellence program	9,428
11400100 - General Manager's Expenses	280,143
142201 - General Manager's Contract Expenses	250,000
142202 - General Manager's Council Expenses	30,143
11400110 - Deputy General Manager - Services	225,000
141201 - DGM Services - Contract	210,000
141202 - DGM Services - Other expenses	15,000
11400130 - Deputy General Manager - Infrastructure	225,000
141301 - DGM Infrastructure - Contract	210,000
141302 - DGM Infrastructure - Other expenses	15,000
1201 - Councillors	383,279
Operating Expenditure	387,226
11200030 - Councillors' Operations	387,226
120301 - Other Councillors' Expenses	82,746
120306 - Councillor - A Durkin	20,678
120311 - Councillor - K Walker	20,677
120316 - Councillor - Treavors	20,677
120318 - Councillor - M Nash	20,677
120319 - Councillor - Davison	20,677
120320 - Councillor - Peter Batten	20,677
120321 - Councillor - Kevin Beatty	77,032
120322 - Councillor - Jamie Jones	20,677
120323 - Councillor - Paul Mullins	20,677
120324 - Councillor - Cheryl Newsom	20,677
120325 - Councillor - Libby Oldham	20,677
120326 - Councillor - Jenny Weaver	20,677
Operating Income	(3,947)
11200950 - Councillors' Income	(3,947)
	(3,947)

14 - Administration	0
1400 - Administration - Finance & Corporate Services	2,307,447
Operating Expenditure	2,307,447
11400120 - Legal Expenses - General	30,494
149008 - Legal Expenses - Recovery of Debts to Council	14,494
149009 - Legal Expenses - Other	16,000
11400180 - Printing & Stationery - Rates notices	15,000
141802 - Printing & Stationery - Rates Notices	15,000
11400190 - Printing & Stationery - General	30,000
141801 - Printing & Stationery - General	30,000
11400200 - Bank Fees/Card Charges	37,374
	37,374
11400210 - Advertising - General/Rates/Tenders	24,852
149003 - Advertising - Rates/Statutory Notices	2,801
149004 - Advertising - General	19,000
149017 - Advertising - Tenders	3,051
11400250 - Postage	28,004
	28,004
11400270 - Subscriptions/Publications	23,711
	23,711
11400280 - Membership Fees	8,213
	8,213
11400290 - Commission paid to Agencies	20,123
	20,123
11400300 - Land Valuations fees for Rates	57,000
	57,000
11400350 - General Expenses - Finance & Corp Services	5,000
	5,000
11400370 - Office Equipment Replacements	20,000
	20,000

11400960 - Administration - Projects	50,000
514095 - Contract Scanning and Disposal of Old Records	50,000
11406010 - Administration Salaries	1,905,176
146010 - Corporate Support Salaries	1,905,176
11406040 - Corporate Vehicle Running Costs	30,000
146042 - F&C Vehicle running expenses	30,000
11406130 - Departmental Vehicle Running Costs	22,500
	22,500
1401 - Administration - IT Services	1,085,713
Capital Expenditure	340,600
11401920 - Administration IT Services - Asset Purchases	340,600
514161 - Human resources - Pulse training software	18,100
514162 - Replace 3 Microwave links (Molong office to WTP, WTP to Depot, Cudal Office to Depot)	25,000
514163 - Switch upgrade, replace Cudal office network switches and small site switches	30,000
514165 - Drone start-up purchase - 2 drones	10,000
514166 - Meeting room video conferencing setup	20,000
514167 - Laptop renewal - 95 Laptops @ \$2,500	237,500
Equity	(327,500)
11401990 - Transfer To/From Reserve - IT Services	(327,500)
	(327,500)
Operating Expenditure	1,072,613
11400260 - Telephone & Internet	67,000
	67,000
11400400 - IT expenses	100,000
141803 - Printer operating costs	30,000
149012 - IT Minor Equipment Purchases	25,000
149013 - IT Equipment Repairs and Maintenance	25,000
514092 - Development Work - Software Trials Integration Works Software Enhancements	20,000
11400410 - IT Annual Agreements	520,000
149011 - IT agreements - General	70,000

149040 - IT agreements - Website Annual Licence (OpenCities)	40,000
149041 - IT agreements - ERP Annual Licence (SynergySoft)	68,000
149042 - IT agreements - EDRMS Annual Licence (MagiqDocs)	18,500
149043 - IT agreements - GIS annual licence (MapInfo)	20,000
149044 - IT agreements - Annual Microsoft Licensing (Microsoft)	95,000
149045 - IT agreements - AMS Annual Licence (Assetic)	67,000
149046 - IT agreements - HR Licence agreements (Elmo & Scout)	20,000
149048 - IT agreements - CPM (Pulse)	35,000
149049 - IT agreements - Cybersecurity	35,000
149050 - IT agreements - Agendas & Minutes (InfoCouncil)	12,000
149051 - IT agreements - IT Infrastructure	28,000
149052 - IT agreements - Weeds team reporting (Connect)	2,500
149053 - IT agreements - SAI Global online subscription	9,000
11401330 - IT Services Salaries	320,613
140131 - Salaries IT Services	320,613
11401350 - Corporate Vehicle Running Costs	15,000
146043 - IT Vehicle running expenses	15,000
11401910 - Administration IT Services - Projects	50,000
514215 - IT Strategic Plan	25,000
514216 - Drone contractor to setup drones and train 3 staff	25,000
1402 - Administration - Engineering Services	1,457,049
Capital Expenditure	34,500
11402920 - Engineering - Asset Purchases	34,500
514171 - Purchase and implement Reflect Software across Engineering & Technical Services	34,500
Operating Expenditure	1,422,549
11400160 - Admin Building Operations & Maintenance	156,475
141601 - Admin Building Utilities	80,827
149005 - Admin Building Operations - Molong	51,562
149006 - Admin Building Operations - Cudal	15,001
149007 - Admin Building Operations - Canowindra	4,740

149014 - Admin Building Operations - Connellys Store	4,345
11400320 - Contracted Staff Other Expenses	10,885
	10,885
11402330 - Engineering - Salaries	1,147,456
146011 - Engineering & Technical Services - Salaries	1,147,456
11402910 - Engineering - Projects	57,343
514148 - Crown Lands Management Plan	57,343
11402930 - General Expenses - Engineering Services	5,390
	5,390
11402940 - Corporate Vehicle Running Costs	30,000
146041 - Engineering Vehicle running expenses	30,000
11402950 - Departmental Vehicle Running Costs	15,000
	15,000
1403 - Administration - Environmental Services	54,035
Operating Expenditure	54,035
11400140 - Environmental Services - Administration expenses	48,000
149002 - Advertising - Development Applications	18,000
149015 - Legal Expenses - Planning	30,000
11400220 - Rural Addressing	1,035
	1,035
11403930 - General Expenses - Environmental Services	5,000
	5,000
1404 - Administration - Risk Management	430,773
Equity	50,000
11404970 - Transfer To/From Reserve - Risk Services	50,000
	50,000
Operating Expenditure	380,773
11200070 - Internal Audit Expenses	68,000
120109 - Internal Audit - Internal Audits TBD	60,000
147009 - Internal Audit - ARIC Audit meeting costs	8,000

11400150 - Risk Management Expenses	40,340
147005 - Risk Management Expenses	20,340
147014 - Public Safety Compliance	20,000
11400170 - Insurance expenses	148,082
147001 - Insurance - Premiums/Claims	123,082
147002 - Insurance - Excess/Payouts	25,000
11401340 - Risk Management Officer's Expenses	124,351
	124,351
1406 - Labour Oncosts	(463,747)
Operating Expenditure	(440,747)
11406020 - Superannuation	1,192,865
	1,192,865
11406030 - Employees Leave Entitlements	1,362,422
146031 - Annual Leave	659,037
146032 - Sick Leave - All Staff	463,385
146034 - Long Service Leave All Staff	240,000
11406050 - Workers Compensation Insurance	398,664
	398,664
11406060 - Training Costs	406,300
140666 - Training - as per Plan (Compliance training 20/21)	182,500
140667 - Training - Unplanned Training (Systems training 20/21)	18,000
140668 - Training - Corporate 20/21	73,500
140669 - Training - Leadership 20/21	50,000
140673 - Training - Conference & Seminars	40,500
140674 - Training - University and TAFE Fees (Technical & Tertiary 20/21)	41,800
11406070 - Other Employee Costs	10,000
140676 - Other Employee Costs	10,000
11406080 - Uniform & Protective Clothing	76,006
146081 - Uniform & Protective Clothing - Outdoor Staff	51,006
146082 - Uniform & Protective Clothing - Indoor Staff	25,000

11406090 - Drug & Alcohol Testing	5,000
	5,000
11406100 - Labour Oncosts Recouped	(4,056,781)
	(4,056,781)
11406140 - Fringe Benefit Tax	78,653
	78,653
11406150 - Staff incentives	42,000
	42,000
11406160 - Employee Medicals & Assistance	9,124
	9,124
11406170 - Position Vacant Advertising	15,000
	15,000
11406180 - Workplace amenity supplies	10,000
	10,000
11406190 - Legals - Employees	10,000
	10,000
Operating Income	(23,000)
11406950 - Labour Income	(23,000)
	(23,000)
1408 - Administration Income	(5,364,973)
Equity	131,278
11408990 - Transfer To/From Reserve - Admin Income	131,278
	131,278
Operating Expenditure	(5,374,445)
11400910 - Corporate Charge Recouped - Operating	(3,924,859)
	(3,924,859)
11400920 - Corporate Charge Recouped - Capital	(1,449,586)
	(1,449,586)
Operating Income	(121,806)
11400500 - Administration Income	(86,023)

	(86,023)
11405730 - Plant Lease Back Income	(35,783)
	(35,783)
1412 - Administration - WHS	196,253
Operating Expenditure	232,865
11401360 - WHS Management Officer's Expenses	136,253
	136,253
11407000 - WHS Expenses	96,612
140675 - WHS Incentive Expenses	36,612
147006 - Workplace Compliance - Costs associated with provision of Work Safety Audit	60,000
Operating Income	(36,612)
11404950 - WHS Income	(36,612)
	(36,612)
1413 - Administration - HR Department	297,450
Operating Expenditure	297,450
11400380 - Employee Engagement Initiatives	20,000
	20,000
11413010 - HR Department Wages & Expenses	237,450
	237,450
11413020 - Recruitment expenses	40,000
	40,000
15 - Plant and Depots	529,064
1405 - Plant Fund	(0)
Capital Expenditure	2,938,299
11405920 - Asset Purchases - Major Plant	1,697,299
145981 - Plant Fund - Major Plant Purchases Budget Only	1,697,299
11405930 - Asset Purchases - Light Commercial	315,000
145982 - Plant Fund - Light Commercial Purchases Budget Only	315,000
11405940 - Asset Purchases - Lease Back	700,000
145983 - Plant Fund - Lease Back Purchases Budget Only	700,000

11405950 - Asset Purchases - Minor Plant	206,000
145984 - Plant Fund - Small Plant Purchases Budget Only	206,000
11405960 - Asset Purchases - Workshop	20,000
145961 - Workshop Purchases = Budget only	20,000
Equity	(573,565)
11405600 - Transfer To/From Reserve - Plant Reserve	(573,565)
	(573,565)
Operating Expenditure	(1,213,514)
11405000 - Plant & Depot Co-ordinators Expenses	75,600
	75,600
11405010 - Fuel & Oil	1,023,102
	1,023,102
11405020 - Tyres & Tubes	161,000
	161,000
11405030 - Plant Insurance	244,950
	244,950
11405040 - Plant Licences & Registrations	172,500
	172,500
11405050 - Plant Mechanics & Apprentices Wages	442,317
	442,317
11405080 - Plant Parts & Repairs	751,500
	751,500
11405120 - Plant unallocable/Workshop Consumables	26,084
	26,084
11405140 - Plant Assessor	10,753
	10,753
11405150 - Ausfleet/Jigsaw Licence	15,790
	15,790
11405160 - 2 way Radio licence(tower)	29,325
	29,325

11405990 - Plant Hire Recovery	(4,166,434)
	(4,166,434)
Operating Income	(1,151,220)
11405700 - Plant Insurance Claim Income	(6,640)
	(6,640)
11405720 - Diesel Fuel Rebate Income	(134,375)
	(134,375)
11405740 - Sundry Plant Income	(6,205)
	(6,205)
11405970 - Asset Sales - Plant Clearing	(1,004,000)
145971 - Plant Sales	(1,004,000)
1411 - Depots	529,064
Capital Expenditure	247,203
11404920 - Depots - Asset Purchases	247,203
514186 - Truck wheel alignment equipment	71,300
514187 - Molong workshop modifications to accommodate brake tester	46,840
514188 - Canowindra depot security gates	41,713
514189 - Reseal Cudal depot	87,350
Equity	(247,203)
11404990 - Transfer To/From Reserve - Depots	(247,203)
	(247,203)
Operating Expenditure	529,064
11401160 - Depot Utilities	101,592
141608 - Council Depots - Utilities	101,592
11404010 - Depot Operations & Maintenance	427,472
141609 - Depot Operations & Maintenance - All	363,658
514069 - Eugowra Depot rental of Site shed at Showground	6,314
514185 - WHS Initiatives Council Depots	57,500

16 - Public Order & Safety	718,164
1601 - Fire Services	544,661
Operating Expenditure	544,661
11601010 - Fire Services Utilities	544,661
	544,661
1602 - Animal Control	141,642
Operating Expenditure	152,847
11602010 - Animal Control Operations	149,480
	149,480
11602030 - Animal Education Campaign	3,367
	3,367
Operating Income	(11,205)
11602020 - Animal Control Income	(11,205)
	(11,205)
1603 - Emergency Services	35,295
Operating Expenditure	35,295
11603010 - Emergency Services Utilities	35,295
	35,295
1604 - Other Public Order and Safety	(3,434)
Operating Income	(3,434)
11604020 - Income - Pool Compliance	(3,434)
	(3,434)

18 - Health	325,541
1801 - Health & Building	358,346
Operating Expenditure	549,519
11801010 - Health Administration & Inspections Operations	549,519
	549,519
Operating Income	(191,173)
11801020 - Health Administration & Inspections Income	(10,224)
	(10,224)
13201020 - Building Control Income (GST)	(180,949)
	(180,949)
1802 - Food Control	(10,223)
Operating Income	(10,223)
11802020 - Food Inspections Income	(10,223)
	(10,223)
1803 - Health Centres	(22,582)
Capital Expenditure	230,000
11803980 - Asset Purchases - Health Centres	230,000
518305 - Canowindra Medical Centre Design	230,000
Equity	(230,000)
11803990 - Transfer To/From Reserve - Health Centres	(230,000)
	(230,000)
Operating Expenditure	72,603
11803000 - Health Centres Utilities	11,310
	11,310
11803020 - Waluwin Health Centre Ops & Mtce	61,293
	61,293
Operating Income	(95,185)
11803010 - Waluwin Health Centre Income	(91,624)
	(91,624)
11803030 - Health Centre Income	(3,561)

	(3,561)
19 - Environment	980,981
1902 - Domestic Waste Management	0
Equity	615,537
11902990 - Transfer To/From Reserve - Domestic Waste Management	615,537
	615,537
Operating Expenditure	728,352
11902010 - Domestic Waste Management Operations	728,352
	728,352
Operating Income	(1,343,889)
11902950 - Income Domestic Waste Management	(1,343,889)
	(1,343,889)
1903 - Other Waste Management	0
Equity	(497,361)
11903990 - Transfer To/From Reserve - Other Dom Waste Mgmt	(497,361)
	(497,361)
Operating Expenditure	1,287,169
11903000 - Other Waste Operations - Wages	133,366
	133,366
11903010 - Cabonne Landfill Utilities	9,240
	9,240
11903040 - Illegal Dumping/Cleanup	3,983
	3,983
11903050 - Drum Muster Program	15,102
	15,102
11903080 - Green Waste Disposal Operations	29,911
	29,911
11903140 - Tip Rehabilitation Expenses	156,654
	156,654

11903150 - Skip Bin Expenses	238,293
190355 - Skip Bin Expenses - Private Hire	69,547
190356 - Skip Bin Expenses - Other - Not Private Hire	168,746
11903160 - Landfill Operations & Mtce	689,408
	689,408
11903170 - Ewaste Recycling	3,176
	3,176
11903180 - Household Hazardous Waste Cleanout Campaign	1,854
	1,854
11903190 - Tyre Recycling Program	6,181
	6,181
Operating Income	(789,808)
11903070 - Skip Bin Hire Income	(67,122)
	(67,122)
11903950 - Other Waste Management Income	(472,686)
	(472,686)
11903960 - Cabonne Landfill Income	(250,000)
	(250,000)
1904 - Street Cleaning	351,236
Operating Expenditure	351,236
11904010 - Street Cleaning Operations & Maintenance	351,236
	351,236
1905 - Other Sanitation & Garbage	(6,074)
Operating Income	(6,074)
11905030 - Septic Tank Income	(6,074)
	(6,074)
1906 - Urban Stormwater Drainage	16,082
Equity	75,334
11906990 - Transfer To/From Reserve - Stormwater Drainage	75,334
	75,334

Operating Expenditure	16,082
11906010 - Urban Stormwater Drainage Operations	16,082
	16,082
Operating Income	(75,334)
11906950 - Stormwater Levy Income	(75,334)
	(75,334)
1907 - Environmental Protection	295,018
Capital Expenditure	240,000
11907080 - Voluntary Purchase Scheme	240,000
519607 - VP - 20/21 Eugowra to be decided	240,000
Capital Income	(160,000)
11907970 - Capital Income - Environmental Protection	(160,000)
	(160,000)
Operating Expenditure	215,018
11907010 - Environmental Officer Wages & Expenses	98,557
	98,557
11907020 - Belubula River Clearance Operations	28,284
	28,284
11907030 - Molong River Clearance Operations	29,832
	29,832
11907040 - Buckinbah River Clearance Operations	2,317
	2,317
11907050 - Mandagery Creek Operations	21,164
	21,164
11907090 - Puzzle Flat Clearance Operations	4,872
	4,872
11907100 - State of Environment Report Contribution	4,263
	4,263
11907700 - Molong Gas Works Ground Water monitoring	25,730
	25,730

1910 - Weeds Destruction - Council	325,728
Operating Expenditure	330,840
11910000 - Weeds Destruction Operations	299,155
	299,155
11910010 - Priority Species - Blackberry	31,685
	31,685
Operating Income	(5,112)
11910700 - Weeds Destruction Income	(5,112)
	(5,112)
1912 - Priority Species Weeds - Private Works	(1,009)
Operating Expenditure	2,042
11912000 - Priority Species Weeds - Private Works Operations	2,042
191202 - Private Works Priority Species Weeds expense	2,042
Operating Income	(3,051)
11912010 - Priority Species Weeds - Private Works Income	(3,051)
	(3,051)
1914 - Invasive Species	0
Operating Expenditure	136,000
11911000 - Invasive Species Operations - WAP	136,000
	136,000
Operating Income	(136,000)
11914970 - Invasive Species Income	(136,000)
	(136,000)

20 - Community Services	148,826
2001 - Community Services Administration	143,260
Operating Expenditure	167,394
12001010 - Community Services Administration Operations	167,394
	167,394
Operating Income	(24,133)
12001970 - Community Services Income	(24,133)
	(24,133)
2003 - Cabonne Family Day Care	0
Equity	(15,199)
12000990 - Transfer to From Reserves - Family Day Care	(15,199)
	(15,199)
Operating Expenditure	791,630
12002020 - Family Day Care Operations	253,271
200202 - Family Day Care Operations	253,271
12002080 - Family Day Care Child Care Benefit Payment	538,359
200213 - Family Day Care Child Care Benefit Payment to Carers	538,359
Operating Income	(776,431)
12002090 - Family Day Care Income	(238,072)
200211 - Family Day Care Income - Parent Admin Levy	(162,000)
200212 - Family Day Care Income - Educator Levy	(24,000)
200216 - Family Day Care Income Other Fees & charges	(3,346)
200217 - Family Day Care Income - DSS Grant Income	(31,000)
200218 - Family Day Care Income - In Home Care Admin Levy	(13,726)
200219 - Family Day Care Income - Enrolment Fee	(4,000)
12002900 - Family Day Care Child Care Benefit Income	(538,359)
	(538,359)
2004 - After School Care	0
Equity	(75,979)
12004990 - Transfers To/From Reserves - After School Hours Care	(75,979)

	(75,979)
Operating Expenditure	338,079
12001100 - Bank Fees and charges - After School Care	100
	100
12002030 - After School Care Mullion Creek Operations	51,644
	51,644
12002040 - After School Care Millthorpe Operations	77,266
	77,266
12002050 - After School Care Blayney Operations	105,964
	105,964
12002060 - After School Care - Manildra Operations	50,908
	50,908
12004120 - After School Care - Vacation Care	42,691
	42,691
12004130 - After School Care - Playgroup	9,507
	9,507
Operating Income	(262,100)
12002100 - After School Care Income	(262,100)
202101 - After School Care Mullion Creek Income	(43,300)
202102 - After School Care Millthorpe Income	(123,000)
202103 - After School Care Blayney Income	(44,600)
202104 - After School Care Manildra Income	(17,500)
202105 - After School Care - Playgroup Income	(1,200)
202106 - After School Care - Vacation Care Income	(32,500)
2006 - HACC	0
Equity	9,251
12006990 - Transfer To/From Reserve - HACC	9,251
	9,251
Operating Expenditure	413,039
12006020 - HACC - Meals	90,850

	90,850
12006030 - HACC - Administration & Support	201,573
	201,573
12006040 - HACC - Social Support - Individual & Group	36,350
	36,350
12006060 - HACC - Home Maintenance	32,516
	32,516
12006500 - HACC - Other Projects/Trips	51,750
206504 - HACC - Overnight trip expenses	51,750
Operating Income	(422,290)
12006070 - HACC - Grant Income	(286,706)
206071 - HACC Grant Income - Meals	(126,253)
206072 - HACC Grant Income - Home Maintenance	(32,516)
206073 - HACC Grant Income - Social Support - Individual	(38,381)
206074 - HACC Grant Income - Social Support - Group	(89,556)
12006080 - HACC - Client Contribution Income	(135,584)
206081 - HACC Client Contributions - Hot Meals	(11,584)
206082 - HACC Client Contributions - Frozen Meals	(65,000)
206083 - HACC Client Contributions - Social Support	(11,500)
206084 - HACC Client Contributions - Overnight Trips	(45,000)
206086 - HACC Client Contributions - Fundraising	(2,500)
2007 - Community Transport	0
Equity	15,083
12007990 - Transfer To/From Reserve - Community Transport	15,083
	15,083
Operating Expenditure	257,554
12007010 - HACC Transport Operations	115,517
	115,517
12007020 - Community Transport Operations	123,354
	123,354

12007030 - Health Transport Operations	18,683
	18,683
Operating Income	(272,637)
12007040 - Community Transport Income	(130,615)
	(130,615)
12007050 - HACC Transport Income(CHSP)	(122,185)
	(122,185)
12007060 - Health Transport Income	(19,838)
	(19,838)
2008 - Aged and Disabled	(9,769)
Equity	(119,109)
12003990 - Transfer To/From Reserve - Aged & Disabled	(119,109)
	(119,109)
Operating Expenditure	132,740
12003010 - Aged Units Operations	6,449
230101 - Aged Units Utilities	6,449
12003020 - Aged & Disabled - Projects	115,000
520301 - Canowindra Retirement Village - Design & Investigation	115,000
12003060 - Community Visitors Program	11,291
	11,291
Operating Income	(23,400)
12003960 - Community Visitors Program Income	(15,400)
	(15,400)
12003970 - Aged Units Income	(8,000)
	(8,000)
2009 - Other Services	3,005
Operating Expenditure	4,521
12004010 - Youth Services Operations	2,973
	2,973
12004020 - Senior Citizens Operations	1,548

	1,548
Operating Income	(1,515)
12004950 - Other Services Income	(1,515)
	(1,515)
2010 - Preschools	12,328
Operating Expenditure	14,285
12005010 - Preschool Utilities	14,285
	14,285
Operating Income	(1,957)
12005970 - Preschool Income	(1,957)
	(1,957)
22 - Housing & Community Amenities	686,956
2201 - Housing	7,972
Operating Expenditure	7,972
12201010 - Housing Utilities	7,972
	7,972
2202 - Public Cemeteries	154,143
Operating Expenditure	225,333
12202000 - Cemetery Operations & Maintenance	197,494
	197,494
12202010 - Public Cemetery Utilities	1,218
	1,218
12202910 - Projects - Cemeteries	26,622
522212 - Cemeteries - Additional Maintenance Costs for Cemeteries	23,645
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,977
Operating Income	(71,190)
12202970 - Cemetery Income	(71,190)
	(71,190)
2203 - Public Conveniences	394,149

Operating Expenditure	394,149
12203000 - Public Conveniences Utilities	14,532
	14,532
12203100 - Public Conveniences - Operations and Maintenance	368,117
	368,117
12203960 - Projects - Public Conveniences	11,500
522311 - Molong rotary park toilets - project pre-planning. Development of scope/plans/quotations	11,500
2204 - Other Community Amenities	624
Operating Expenditure	1,187
12204010 - Other Community Amenities Utilities	1,187
	1,187
Operating Income	(564)
12204020 - Other Community Amenities Income	(564)
	(564)
2205 - Town Planning	130,068
Operating Expenditure	335,179
12205010 - Town Planning Operations	335,179
	335,179
Operating Income	(205,111)
12205020 - Town Planning Income (GST Free)	(205,111)
	(205,111)

24 - Cabonne Water	0
2400 - Water Management Expenses	370,340
Operating Expenditure	370,340
32400010 - Water Administration Expenses	92,997
	92,997
32400030 - Water Engineering & Supervision	110,881
	110,881
32400040 - Water Meter Readings	48,050
	48,050
32400050 - Water Fund WHS Initiatives	11,500
	11,500
32400070 - Water Consultants - Special Projects	26,450
	26,450
32400080 - Water/Sewer Training/Toolbox wages	31,000
	31,000
32400090 - Water/Sewer Public Holidays	24,162
	24,162
32400100 - Water Training - as per plan	25,300
	25,300
2401 - Dams	146,423
Operating Expenditure	146,423
32401010 - Dam Operations	123,423
	123,423
32401030 - Dam Safety Surveillance	23,000
	23,000
2402 - Bore Field	25,137
Operating Expenditure	25,137
32402010 - Bore Field Operations	25,137
	25,137
2403 - Water Pump Stations	103,006

Operating Expenditure	103,006
32403010 - Water Pump Station Operations	103,006
	103,006
2404 - Water Mains	163,066
Operating Expenditure	163,066
32404010 - Water Mains Operations	163,066
	163,066
2405 - Water Treatment Plants	228,269
Operating Expenditure	228,269
32405010 - Water Treatment Plant Operations	228,269
	228,269
2409 - Water Telemetry	25,170
Operating Expenditure	25,170
32409010 - Water Telemetry Operations	25,170
	25,170
2412 - Restart NSW Pipeline	1,387,530
Capital Expenditure	1,385,000
32412050 - Reticulation System	220,000
620808 - Disinfecting retic system Cumnock & Yeoval	220,000
32412080 - Design Stage	1,165,000
620805 - Design & Construction - Reservoir	1,040,000
620806 - Design of Molong Creek Dam to Molong Pipeline	55,000
620807 - Design of Molong to Manildra Pipeline	70,000
Operating Expenditure	2,530
32412000 - Pipeline Operating Expenditure	2,530
	2,530
2480 - Cabonne Water Income	(2,786,583)
Capital Income	(1,437,365)
32400940 - NSW Restart Pipeline Income	(1,395,000)
	(1,395,000)

32400950 - Capital Income - Cabonne Water	(42,365)
249570 - Capital Income - Molong Water	(42,365)
Operating Income	(1,349,218)
32400020 - Cabonne Water Income	(47,696)
	(47,696)
32400410 - Cumnock Water Income	(151,624)
	(151,624)
32400710 - Molong Water Income	(984,494)
	(984,494)
32400810 - Delgany Water Income	(14,073)
	(14,073)
32400920 - Yeoval Water Income	(151,332)
	(151,332)
2490 - Water Capital Works & Projects	653,750
Capital Expenditure	492,750
32400980 - Asset Purchases - Cabonne Water	492,750
610090 - Water Assets - Water cycle catchment plant	230,000
610091 - Upgrade water service line to Mullion Creek toilets	6,875
610092 - Water Telemetry Installations	86,250
610093 - Canoes and mounting racks for Molong dam and Borenore dam	11,500
610095 - Molong water treatment plant - Tecta B4 - Coliform testing unit	23,000
610096 - Water mains renewal - Gidley Street Molong (Bank to Hill Street)	51,750
610097 - Water Mains Renewal - Betts Street Molong (Shadforth to Eucharrena)	83,375
Operating Expenditure	161,000
32400970 - Projects - Cabonne Water	161,000
610094 - Borenore & Molong Creek Dam emergency plan update	34,500
610098 - Molong water network integrity mapping.	109,250
610099 - Molong creek project pre-planning	17,250
2495 - Cabonne Water Transfers to From Reserve	(316,108)
Equity	(316,108)

32400990 - Transfer to/from Reserve - Cabonne Water	(316,108)
	(316,108)
26 - Small Town Sewer	0
2600 - Small Town Sewer Management Expenses	311,329
Capital Expenditure	137,633
52600910 - Loan Repayment - Principal 500	137,633
	137,633
Operating Expenditure	173,696
52600010 - STSS Administration Expenses	109,061
	109,061
52600030 - STSS Engineering & Supervision	64,635
	64,635
2601 - Sewerage Treatment Plants	66,286
Operating Expenditure	66,286
52601010 - STSS Treatment Plant Operations	66,286
	66,286
2602 - Pumping Stations	26,891
Operating Expenditure	26,891
52602010 - STSS Pumping Station Operations	26,891
	26,891
2603 - Sewer Mains	34,937
Operating Expenditure	34,937
52603010 - STSS Mains Operations	34,937
	34,937
2604 - E-One Pumps	123,177
Operating Expenditure	123,177
52605980 - E1 Pumps & Repairs	123,177
830022 - E1 replacements & Repair of Pumps	123,177
2680 - Small Town Sewer Income	(738,501)

Capital Income	(42,365)
52600950 - Capital Income - STSS	(42,365)
269530 - Capital Income - Cudal STSS	(10,591)
269540 - Capital Income - Cumnock STSS	(10,591)
269560 - Capital Income - Manildra STSS	(10,591)
269590 - Capital Income - Yeoval STSS	(10,591)
Operating Income	(696,136)
52600310 - Cudal STSS Income	(165,066)
	(165,066)
52600410 - Cumnock STSS Income	(139,118)
	(139,118)
52600610 - Manildra STSS Income	(236,986)
	(236,986)
52600920 - Yeoval STSS Income	(152,667)
	(152,667)
52600930 - STSS Income	(2,299)
	(2,299)
2695 - Small Town Sewerage Transfers to From Reserve	175,881
Equity	175,881
52600990 - Transfer to/from Reserve - STSS	175,881
	175,881

27 - Cabonne Sewer	0
2700 - Sewer Management Expenses	585,300
Operating Expenditure	585,300
42700010 - Sewer Administration Expenses	359,483
	359,483
42700030 - Sewer Engineering & Supervision	156,867
	156,867
42700040 - WHS Initiatives in Sewer Fund	11,500
	11,500
42700050 - Sewer Services - Wages Budget (Contra)	26,450
	26,450
42700080 - Sewer Training/Toolbox wages	31,000
	31,000
2701 - Sewerage Treatment Plant	359,031
Operating Expenditure	359,031
42701010 - Sewer Treatment Plant Operations	344,285
	344,285
42701030 - Sewer Effluent Operations	14,746
	14,746
2702 - Sewer Pumping Stations	234,648
Operating Expenditure	234,648
42702010 - Sewer Pumping Station Operations	234,648
	234,648
2703 - Sewer Mains	115,524
Operating Expenditure	115,524
42703010 - Sewer Mains Operation Expenses	115,524
	115,524
2707 - Sewer Telemetry	11,696
Operating Expenditure	11,696
42707020 - Sewer Telemetry Maintenance Expenses	11,696

	11,696
2780 - Cabonne Sewer Income	(1,599,778)
Capital Income	(54,137)
42700950 - Capital Income - Cabonne Sewer	(54,137)
279510 - Capital Income - Canowindra Sewer	(43,194)
279570 - Capital Income - Molong Sewer	(10,944)
Operating Income	(1,545,640)
42700020 - Cabonne Sewer Income	(47,695)
	(47,695)
42700110 - Canowindra Sewer Income	(710,308)
	(710,308)
42700510 - Eugowra Sewer Income	(219,162)
	(219,162)
42700710 - Molong Sewer Income	(568,474)
	(568,474)
2790 - Sewer Capital Works & Projects	180,881
Capital Expenditure	117,125
42700980 - Asset Purchases - Cabonne Sewer	117,125
710094 - Septic trench upgrade - Molong showground	23,000
710096 - Sewer service line renewal - George Street (Church) Molong	7,875
710099 - Sewer Telemetry Installations	86,250
Operating Expenditure	63,756
42700970 - Projects - Cabonne Sewer	63,756
710095 - Sewer mains cleaning and relining. Edward Place, Molong	6,256
710097 - Confined spaces WHS upgrades - replace gantry's, davit arms, safety equipment.	28,750
710098 - Eugowra sewer pump station 3 repair - electrical, valve, pipework repair	28,750
2795 - Cabonne Sewer Transfers to From Reserve	112,698
Equity	112,698
42790990 - Transfer To/From - Sewer Reserve	112,698
	112,698

28 - Recreation & Culture	3,504,251
2800 - Urban Services Operations	455,558
Capital Expenditure	230,000
12800980 - Asset Purchases - Other Urban Services	230,000
528761 - Replace 2 defective power poles	115,000
528762 - SMART Metering and load control installations across Council sites	115,000
Equity	(230,000)
12800990 - Transfer To/From Reserves - Urban Services Operations	(230,000)
	(230,000)
Operating Expenditure	467,086
11400360 - Graffiti Removal All Council Properties	5,685
	5,685
12800000 - Urban Services Mgt Expenses	385,881
	385,881
12800050 - Urban Services Training/Toolbox wages	31,000
	31,000
12800060 - Urban Services Public Holidays	44,520
	44,520
Operating Income	(11,528)
12800750 - Urban Services leaseback income	(11,528)
	(11,528)
2801 - Museums	162,936
Operating Expenditure	164,226
12801000 - Museum Utilities	19,011
	19,011
12801100 - Age of Fishes Museum - Wages & Vehicle expenses	120,665
	120,665
12801110 - Museums Operations and Maintenance	7,300
	7,300

12801960 - Projects - Museums	17,250
528104 - Regional Museum Project	17,250
Operating Income	(1,290)
12801970 - Museum Income	(1,290)
	(1,290)
2802 - Public Libraries	424,348
Capital Expenditure	1,531,050
12802980 - Assets Purchased - Libraries	1,531,050
528203 - Molong Community Centre/Library - Establishment /Refurbishment / Construction	1,500,000
528206 - Manildra library relocation - fitout and shelving	31,050
Capital Income	(1,500,000)
12802950 - Capital Income - Libraries	(1,500,000)
	(1,500,000)
Operating Expenditure	486,273
12802000 - Public Library Utilities	437,339
	437,339
12802010 - Grant Funded Projects - Libraries	7,119
528201 - Library Priority Grant	7,119
12802100 - Libraries Operations and Maintenance	41,815
	41,815
Operating Income	(92,975)
12802750 - Libraries Income	(92,975)
	(92,975)
2803 - Community Centres	31,184
Operating Expenditure	31,767
12803000 - Community Centre Utilities	10,303
	10,303
12803100 - Community Centre Operations & Maintenance	21,464
	21,464
Operating Income	(583)

12803970 - Community Centres Income	(583)
	(583)
2804 - Public Halls	71,528
Operating Expenditure	76,187
12804000 - Public Hall Utilities	53,537
	53,537
12804100 - Public Halls Operations & Maintenance	22,649
	22,649
Operating Income	(4,659)
12804970 - Public Hall Income	(4,659)
	(4,659)
2805 - Other Cultural Services	6,391
Operating Expenditure	7,510
12805000 - Cultural Services Utilities	3,802
	3,802
12805010 - Cultural Services - Australia Day & Citizenship Costs	3,709
	3,709
Operating Income	(1,120)
12805970 - Cultural Services Income	(1,120)
	(1,120)
2806 - Swimming Pools	927,890
Capital Expenditure	60,281
12806980 - Asset Purchases - Swimming Pools	60,281
528522 - Cudal Pool - Replace Box Gutter	9,200
528523 - Remove disabled ladders and install lifts - Manildra, Yeoval, Eugowra, Molong, Cumnock pools.	43,516
528524 - Eugowra pool filter upgrades - fix leaks, reconfigure pipework to improve efficiency.	7,565
Equity	(25,390)
12806990 - Transfer To/From Reserves - Swimming Pools	(25,390)
	(25,390)
Operating Expenditure	923,407

12806000 - Swimming Pool Utilities	210,532
	210,532
12806200 - Swimming Pools - Compliance Officer	56,788
	56,788
12806300 - Cudal Swimming Pool Ops & Mtce	79,157
	79,157
12806400 - Cumnock Swimming Pool Ops & Mtce	79,157
	79,157
12806500 - Eugowra Swimming Pool Ops & Mtce	79,157
	79,157
12806600 - Manildra Swimming Pool Ops & Mtce	79,157
	79,157
12806700 - Molong Swimming Pool Ops & Mtce	134,657
	134,657
12806800 - Canowindra Swimming Pool Ops & Mtce	110,120
	110,120
12806900 - Yeoval Swimming Pool Ops & Mtce	79,157
	79,157
12806960 - Projects - Swimming Pools	15,525
528525 - Yeoval Pool - paint surface	6,900
528526 - Manildra Pool - Repairs to hold in roof, paint shelter.	8,625
Operating Income	(30,408)
12806970 - Pools - Operating Income	(30,408)
528512 - Operating Income - Cudal Pool	(9,029)
528513 - Operating Income - Cumnock Pool	(5,474)
528514 - Operating Income - Eugowra Pool	(3,808)
528515 - Operating Income - Manildra Pool	(5,103)
528518 - Operating Income - Yeoval Pool	(6,994)
2807 - Sporting Grounds	222,332
Capital Expenditure	6,325

12807980 - Asset Purchases - Sporting Grounds	6,325
528760 - Renewal storage shed Dean Park Cudal, storage soccer nets, relocate shed	6,325
Equity	(6,325)
12807990 - Transfer To/From Reserves - Sporting Grounds	(6,325)
	(6,325)
Operating Expenditure	230,332
12807000 - Sporting Ground Utilities	71,583
	71,583
12807100 - Sporting Ground Operations and Maintenance	158,749
	158,749
Operating Income	(8,000)
12807970 - Sporting Ground Income	(8,000)
	(8,000)
2808 - Parks & Gardens	296,447
Capital Expenditure	58,374
12808980 - Asset Purchases - Parks & Gardens	58,374
528829 - Bubblers - Memorial park Canowindra, Cargo park, Molong rec ground, Pioneer Park Eugowra, Yeoval	50,324
528830 - Park renewals - Eugowra park shelter, Manildra reserve shelter, Manildra Lions Park,	8,050
Equity	(8,050)
12808990 - Transfer To/From Reserves - Parks & Gardens	(8,050)
	(8,050)
Operating Expenditure	246,123
12808000 - Parks & Gardens Utilities	67,227
	67,227
12808100 - Parks & Gardens Operations and Maintenance	178,896
	178,896
2809 - Playgrounds	45,958
Operating Expenditure	45,958
12809100 - Playgrounds Operations and Maintenance	45,958
	45,958

2810 - Tennis Courts	19,398
Capital Expenditure	10,801
12810980 - Asset Purchases - Tennis Courts	10,801
528954 - Canowindra Tennis Court Playground - 2* Shade sails	10,801
Equity	(10,801)
12810990 - Transfer To/From Reserves - Tennis Courts	(10,801)
	(10,801)
Operating Expenditure	19,773
12810000 - Tennis Court Utilities	10,211
	10,211
12810100 - Tennis Courts Operations and Maintenance	9,562
	9,562
Operating Income	(375)
12810970 - Tennis Court Income	(375)
	(375)
2811 - Other Sport & Recreation	1,564
Operating Expenditure	1,564
12811000 - Other Sport & Recreation Utilities	672
	672
12811100 - Other Sport & Recreation Operations & Maintenance	892
	892
2812 - Community Assistance Projects	77,982
Operating Expenditure	77,982
12812010 - Community Assistance Program	77,982
	77,982
2815 - Heritage	10,148
Operating Expenditure	16,250
12815000 - Heritage Operations	16,250
	16,250
Operating Income	(6,102)

12815970 - Heritage Income	(6,102)
	(6,102)
2816 - Showgrounds	40,760
Equity	(9,200)
12816990 - Transfer To/From Reserve - Showgrounds	(9,200)
	(9,200)
Operating Expenditure	52,433
12816000 - Showground Utilities	20,717
	20,717
12816100 - Showgrounds Operations and Maintenance	22,516
	22,516
12816960 - Projects - Showgrounds	9,200
528099 - Yeoval showground - electrical safety improvements, replace roof sheeting, general maintenance	9,200
Operating Income	(2,473)
12816970 - Showground Income	(2,473)
	(2,473)
2817 - Urban Maintenance	679,317
Operating Expenditure	687,917
12817000 - Council Vacant Land/Other Properties - Utilities	41,725
	41,725
12817030 - Urban Mowing	376,880
	376,880
12817040 - Urban Tree Maintenance	244,903
	244,903
12817050 - Council's Nursery - For the purchase of stock trees and plants	24,410
	24,410
Operating Income	(8,600)
12817970 - Council Vacant Land/Other Properties Income	(8,600)
	(8,600)
2818 - Canowindra Town Improvements	0

Equity	(5,000)
12818990 - Transfer To/From Reserves - Canowindra Town Improv	(5,000)
	(5,000)
Operating Expenditure	5,000
12818000 - Electricity for Canowindra Sports Trust	5,000
	5,000
2820 - Community Facilitation Fund	30,510
Operating Expenditure	30,510
12819010 - Community Facilitation Fund	30,510
	30,510
2821 - Village Enhancement	0
Equity	(457,815)
12821990 - Transfers to and From reserves - Village Enhancement	(457,815)
	(457,815)
Operating Expenditure	457,815
12821960 - Village Enhancement - Projects	457,815
500488 - Village Enhancement - 20/21 TBA	457,815
2823 - Drought Communities Extension Program	0
Operating Expenditure	1,000,000
12282960 - Drought Communities Extension Program 2	1,000,000
522523 - Drought Communities Round 2 TBA	1,000,000
Operating Income	(1,000,000)
12822980 - Operating Income - Drought Communities Extension Program	(1,000,000)
	(1,000,000)
2824 - Building Better Regions Fund	0
Equity	(1,730,507)
12823200 - Transfer To/From Reserves - Building Better Regions	(1,730,507)
	(1,730,507)
Operating Expenditure	3,546,014
12823000 - Building Better Regions Fund	3,546,014

500550 - Playground upgrades	604,304
500551 - Refurbishment of public toilet amenities	378,708
500552 - Lighting Upgrade - Molong rec ground	400,000
500553 - Lighting upgrade Tom Clyburn Oval	400,000
500554 - Cudal showground Power & Water upgrade	190,182
500555 - Eugowra Medical Centre redevelopment	248,000
500556 - Molong showground amenities upgrade	340,000
500557 - Eugowra multi-purpose community centre	984,820
Operating Income	(1,815,507)
12823100 - Operating Income - Building Better Regions Fund	(1,815,507)
	(1,815,507)

32 - Mining Manufacturing & Construction	(217,496)
3202 - Molong Quarry	(217,497)
Operating Expenditure	32,503
13202010 - Molong Quarry Operations	32,503
322101 - Molong Quarry General Operations	32,503
Operating Income	(250,000)
13202970 - Quarry Income	(250,000)
322990 - Quarry Other Income	(250,000)
3203 - Gravel Pits	1
Equity	75,727
13203990 - Transfer To/From Reserve - Gravel Pits Rehab	75,727
	75,727
Operating Expenditure	13,240
13203010 - Gravel Pit Utilities	13,240
	13,240
Operating Income	(88,966)
13203970 - Gravel Pit Income	(88,966)
	(88,966)
34 - Transport & Communication	6,258,162
3400 - Local Roads	2,437,966
Operating Expenditure	2,604,230
13400010 - Rural Roads Maintenance	2,267,022
340001 - Rural Roads Maintenance - Sealed	888,522
340002 - Rural Road Maintenance - Unsealed	1,378,500
13400030 - Urban Roads Maintenance	307,091
340003 - Urban Roads - Sealed	307,091
13400060 - Local Roads - RFS Hazard Reduction	30,117
340006 - Local Roads - RFS Hazard reduction	30,117
Operating Income	(166,264)

13400700 - Operating Income - Local Roads	(166,264)
	(166,264)
3401 - Local Roads - Construction	2,101,637
Capital Expenditure	5,578,531
13400980 - Road Construction - Local Roads	5,578,531
340096 - Local Road Construction - Funded by Road to Recovery	1,022,752
340099 - Local Road Construction - Urban Reseal Program	219,351
340100 - Local Road Construction - Rural Reseal Program	411,527
340101 - Local Road Construction - Heavy Patching	948,798
340102 - Local Road Construction - Gravel Resheeting	483,042
340108 - Local Road Construction - Replacing Culverts	648,820
340115 - Local Road Construction - Funded by Fixing Country Roads	1,844,241
Capital Income	(1,383,181)
13400950 - Capital Income - Local Roads	(1,383,181)
	(1,383,181)
Equity	(863,420)
13400990 - Transfer To/From Reserve - Local Roads	(863,420)
	(863,420)
Operating Income	(1,230,293)
13400960 - Operating Income - Local Roads (R2R to fund capital)	(1,230,293)
	(1,230,293)
3402 - Regional Roads	(0)
Capital Expenditure	1,445,702
13402980 - Regional Road Construction	1,445,702
340296 - Regional Road Construction - RMS Repair Program	800,000
340297 - Regional Road Construction - Heavy Patch & Reseal Program	645,702
Equity	(400,000)
13402990 - Transfer To/From Reserve - Regional Roads	(400,000)
	(400,000)
Operating Expenditure	1,047,628

13402010 - Rural Regional Road Maintenance	1,016,999
340201 - Rural Regional Road Maintenance- Block Grant	1,016,999
13402030 - Regional Road RFS Hazard Reduction	30,629
340203 - Regional Road RFS Hazard Reduction	30,629
Operating Income	(2,093,330)
13402700 - Operating Income - Regional Roads	(2,093,330)
	(2,093,330)
3404 - State Roads	(200)
Operating Expenditure	4,322,616
13404010 - State Road Maintenance - Routine (RMCC)	443,755
340401 - State Road Maintenance - Urban	443,755
13404020 - State Road (3111) Administration Expenses	148,232
	148,232
13404040 - State Road RFS Hazard Reduction	30,629
340404 - State Roads RFS Hazard Reduction	30,629
13404980 - State Roads - Ordered Works	3,700,000
340498 - State Road - Ordered Works	3,700,000
Operating Income	(4,322,816)
13404700 - Operating Income - State Roads Maintenance (RMCC)	(622,616)
	(622,616)
13404710 - Operating Income - Ordered Works	(3,700,200)
	(3,700,200)
3406 - Transport & Communication Mgt Expenses	1,280,672
Operating Expenditure	1,311,343
11400340 - Project Pre Planning Activities - Survey & Design, Land Resumptions,Utility Location	115,000
	115,000
11406110 - Outdoor Staff - Public Holidays	144,725
146035 - Outdoor Staff - Public Holiday	144,725
11406120 - Outdoor Staff Training/ Downtime/Toolbox Hours/Rainy Days	129,300
140672 - Outdoor Staff Training/Downtime/Toolbox Hours/Rainy days	129,300

13406010 - Roads & Bridges Wages & Expenses	609,643
	609,643
13406020 - Design Section Wages & Expenses	201,530
	201,530
13406030 - Revaluation of Roads,Bridges&Footpaths	11,500
514207 - Revaluation of Council's Road Assets	11,500
13406040 - Culvert inspections	99,645
	99,645
Operating Income	(30,671)
13406900 - Leaseback Income from Roads Mgt	(30,671)
	(30,671)
3408 - Local Bridges	61,627
Capital Expenditure	57,500
13408980 - Bridge Construction - Local Bridges	57,500
340898 - Bridge Construction - Local Bridges	57,500
Operating Expenditure	4,127
13408010 - Local Bridges - Maintenance	4,127
340801 - Local Bridges Maintenance	4,127
3410 - Regional Bridges	4,911
Operating Expenditure	4,911
13410010 - Regional Bridges - Maintenance	4,911
341001 - Regional Bridges - Maintenance	4,911
3412 - Footpaths	58,478
Capital Expenditure	300,354
13412980 - Footpath Construction	300,354
341298 - Footpath Construction	300,354
Capital Income	(150,177)
13412950 - Capital Income - Footpaths	(150,177)
	(150,177)
Equity	(150,177)

13412990 - Transfer To/From Reserve - Footpaths	(150,177)
	(150,177)
Operating Expenditure	58,478
13412010 - Footpath Maintenance	58,478
341201 - Footpath Maintenance	58,478
3414 - Kerb & Guttering	94,595
Capital Expenditure	89,000
13414960 - Kerb & Gutter Renewals	89,000
341496 - 19/20 Kerb & Gutter Renewals - TBA	89,000
Capital Income	(30,000)
13414950 - Capital Income - Kerb & Gutter	(30,000)
	(30,000)
Operating Expenditure	35,595
13414010 - Kerb & Guttering Maintenance	35,595
341401 - Kerb & Guttering Maintenance	35,595
3418 - Street Lighting	194,568
Operating Expenditure	233,910
13418010 - Street Lighting Operations	233,910
	233,910
Operating Income	(39,342)
13418970 - Street Lighting Income	(39,342)
	(39,342)
3419 - Other Transport & Communication	23,908
Operating Expenditure	23,908
13419030 - Local Government Road Safety Program	23,908
	23,908
3420 - S94 Contributions - Roads	0
Capital Expenditure	700,000
13420020 - S94 Contributions - Roads General Rural Zone	700,000
342002 - S94 Contributions - Roads General Rural Zone	700,000

Equity	(700,000)
13429990 - Transfer To/From Reserves - Section 94 Contributions - Roads	(700,000)
	(700,000)
37 - Economic Affairs	1,119,906
3701 - Caravan Parks	61,824
Capital Expenditure	184,000
13701980 - Assets Purchased - Caravan Parks	184,000
537123 - Construction of 2 cabins at Canowindra Caravan Park	184,000
Equity	(184,000)
13701990 - Transfer To/From Reserve - Caravan Park Improvements	(184,000)
	(184,000)
Operating Expenditure	258,614
13701100 - Canowindra Caravan Park Operations	82,012
	82,012
13701300 - Cudal Caravan Park Operations	32,655
	32,655
13701700 - Molong Caravan Park Operations	143,947
	143,947
Operating Income	(196,790)
13701110 - Canowindra Caravan Park Income	(66,105)
	(66,105)
13701310 - Cudal Caravan Park Income	(19,323)
	(19,323)
13701710 - Molong Caravan Park Income	(111,362)
	(111,362)
3702 - Tourism Development	535,239
Capital Expenditure	34,500
13702980 - Assets Purchased - Tourism Promotion	34,500
537205 - Australian National Field Days Site - Cabonne shed upgrade	34,500

Equity	(34,500)
13702990 - Transfer To/From Reserve - Promotion & Development	(34,500)
	(34,500)
Operating Expenditure	535,926
13702010 - Tourism Development Wages	109,351
	109,351
13702020 - Promotion	44,440
372201 - Promotion - Tradeshow	5,750
372204 - Promotion - Shire Promotion	38,690
13702030 - Tourism Plans	382,135
372301 - Tourism Plan - Tourism Signage	5,501
372303 - Tourism Plan - Cabonne Country's Website	3,493
372304 - Tourism Plan - Centroc Regional Tourism Group	38,101
372306 - Tourism Plan - Cabonne Visitor Information Centres	2,339
372308 - Tourism Plan - Events Assistance Program	46,000
372309 - Tourism Plan - Plan Implementations	23,200
372311 - Orange 360 Membership	92,000
372313 - Tourism Plan - Events Sponsorship Program	60,000
537206 - Molong main street - enquiry & design	55,750
537207 - Canowindra main street - enquiry & design	55,750
Operating Income	(687)
13702970 - Income - Tourism and Promotions	(687)
370312 - Income - Promotion	(687)
3703 - Economic Development	331,829
Operating Expenditure	336,941
13703010 - Economic Development Wages & Expenses	277,441
373101 - Economic Development Mgr Wages & Expenses	159,074
373102 - Community Development Officer Operations	118,367
13703040 - Economic Development Plan	59,500
120111 - Economic Development Management Plan	40,000

373401 - Economic Development Plan - ED Tradeshows	10,070
373402 - Economic Development Plan - Daroo Business Awards	9,430
Operating Income	(5,111)
13703970 - Economic Development Income	(5,111)
	(5,111)
3704 - Land Development	43,361
Equity	(74,750)
13704990 - Transfer To/From Reserve - Land Development	(74,750)
	(74,750)
Operating Expenditure	118,111
13704010 - Land Development Utilities	43,361
	43,361
13704020 - Residential Land Development Operations	74,750
537418 - Investigation into requirements to service large lot of residential land in Molong	74,750
3706 - Private Works	(20,248)
Operating Expenditure	308,059
13706010 - Private Work Operations	308,059
376101 - Private Works Expenses	308,059
Operating Income	(328,307)
13706020 - Private Works Income	(328,307)
376201 - Private Works Income - Water Sales & Deliveries	(1,017)
376202 - Private Works Income - Roads Works	(152,550)
376203 - Private Works Income - All other Private Works	(174,740)
3708 - Communications & Marketing	167,901
Operating Expenditure	167,901
13708000 - Communications & Marketing Wages	115,492
373103 - Communications & Marketing Co-ordinator	115,492
13708010 - Communications & Marketing expenses	52,409
373104 - Community information/marketing	6,199
373105 - Advertising - Community Notices	5,960

373106 - Shire Marketing	40,250
39 - General Purpose Revenues	(15,971,383)
3901 - Net Rates & Annual Charges	(10,313,138)
Equity	227,933
13901990 - Transfer To / From Reserve - Net Rates & Charges	227,933
	227,933
Operating Expenditure	73,269
13901030 - Pension Rebate Write Off Council	73,269
	73,269
Operating Income	(10,614,340)
13901010 - Rates Income	(10,620,132)
	(10,620,132)
13901020 - Rates Abandoned	5,792
	5,792
3902 - Other General Purpose Revenues	(5,212,809)
Equity	44,196
13902990 - Transfer To/From General Purpose Revenues	44,196
	44,196
Operating Income	(5,257,005)
13902010 - Financial Assistance Grants	(5,176,748)
	(5,176,748)
13902030 - Pensioner Rates Subsidy	(80,257)
	(80,257)
3903 - Interest & Investment Revenue	(445,435)
Operating Income	(445,435)
13903010 - Interest Received	(388,800)
	(388,800)
13903020 - Interest on Extra Charges - Rates	(56,635)
	(56,635)

CAPITAL WORKS AND PROJECTS	
1401 - Administration - IT Services	
514161 - Human resources - Pulse training software	18,100
514162 - Replace 3 Microwave links (Molong office to WTP, WTP to Depot, Cudal Office to Depot)	85,000
514163 - Switch upgrade, replace Cudal office network switches and small site switches	30,000
514165 - Drone start-up purchase - 2 drones	10,000
514216 - Drone contractor to setup drones and train 3 staff	25,000
514166 - Meeting room video conferencing setup	20,000
514167 - Laptop renewal - 95 Laptops @ \$2,500	237,500
514215 - IT Strategic Plan	25,000
Total 1401 - Administration - IT Services	450,600
1402 - Administration - Support Services	
514171 - Purchase and implement Reflect Software across Engineering & Technical Services	34,500
120128 - Delegations register	2,582
514148 - Crown Lands Management Plan	57,343
514095 - Contract Scanning and Disposal of Old Records	50,000
Total 1402 - Administration - Support Services	144,425
1405 - Plant Fund	
145961 - Workshop Purchases	20,000
145981 - Plant Fund - Major Plant Purchases	1,697,299
145982 - Plant Fund - Light Commercial Purchases	315,000
145983 - Plant Fund - Lease Back Purchases	700,000
145984 - Plant Fund - Small Plant Purchases	206,000
Total 1405 - Plant Fund	2,938,299

1411 - Depots	
514186 - Truck wheel alignment equipment	71,300
514187 - Molong workshop modifications to accommodate brake tester	46,840
514188 - Canowindra depot security gates	41,713
514189 - Reseal Cudal depot	87,350
Total 1411 - Depots	247,203
1803 - Health Centres	
518305 - Canowindra Medical Centre Design	230,000
Total 1803 - Health Centres	230,000
1907 - Environmental Protection	
519607 - VP - 20/21 Eugowra to be decided	240,000
Total 1907 - Environmental Protection	240,000
2412 - Restart NSW Pipeline	
620805 - Design & Construction - Reservoir	1,040,000
620806 - Design of Molong Creek Dam to Molong Pipeline	55,000
620807 - Design of Molong to Manildra Pipeline	70,000
620808 - Disinfecting retic system Cumnock & Yeoval	220,000
Total 2412 - Restart NSW Pipeline	1,385,000
2490 - Water Capital Works & Projects	
610090 - Water Assets - Water cycle catchment plant	230,000
610091 - Upgrade water service line to Mullion Creek toilets	6,875
610092 - Water Telemetry Installations	86,250
610093 - Canoes and mounting racks for Molong dam and Borenore dam	11,500

610095 - Molong water treatment plant - Tecta B4 - Coliform testing unit	23,000
610096 - Water mains renewal - Gidley Street Molong (Bank to Hill Street)	51,750
610097 - Water Mains Renewal - Betts Street Molong (Shadforth to Eucharrena)	83,375
610094 - Borenore & Molong Creek Dam emergency plan update	34,500
610098 - Molong water network integrity mapping.	109,250
610099 - Molong creek project pre-planning	17,250
Total 2490 - Water Capital Works & Projects	653,750
2790 - Sewer Capital Works & Projects	
710094 - Septic trench upgrade - Molong showground	23,000
710096 - Sewer service line renewal - George Street (Church) Molong	7,875
710099 - Sewer Telemetry Installations	86,250
710095 - Sewer mains cleaning and relining. Edward Place, Molong	6,256
710097 - Confined spaces WHS upgrades - replace gantry's, davit arms, safety equipment.	28,750
710098 - Eugowra sewer pump station 3 repair - electrical, valve, pipework repair	28,750
Total 2790 - Sewer Capital Works & Projects	180,881
2800 - Urban Services Operations	
528761 - Replace 2 defective power poles	115,000
528762 - SMART Metering and load installations	115,000
Total 2800 - Urban Services Operations	230,000
2802 - Public Libraries	
528203 - Molong Community Centre/Library - Establishment /Refurbishment / Construction	1,500,000
528206 - Manildra library relocation - fitout and shelving	31,050
Total 2802 - Public Libraries	1,531,050
2806 - Swimming Pools	

528522 - Cudal Pool - Replace Box Gutter	9,200
528523 - Remove disabled ladders and install lifts - Manildra, Yeoval, Eugowra, Molong, Cumnock pools.	43,516
528524 - Eugowra pool filter upgrades - fix leaks, reconfigure pipework to improve efficiency.	7,565
528525 - Yeoval Pool - paint surface	6,900
528526 - Manildra Pool - Repairs to hold in roof, paint shelter.	8,625
Total 2806 - Swimming Pools	75,806
2807 - Sporting Grounds	
528760 - Renewal storage shed Dean Park Cudal, storage soccer nets, relocate shed	6,325
Total 2807 - Sporting Grounds	6,325
2808 - Parks & Gardens	
528829 - Bubblers - Memorial park Canowindra, Cargo park, Molong rec ground, Pioneer Park Eugowra, Yeoval	50,324
528830 - Park renewals - Eugowra park shelter, Manildra reserve shelter, Manildra Lions Park,	8,050
Total 2808 - Parks & Gardens	58,374
2810 - Tennis Courts	
528954 - Canowindra Tennis Court Playground - 2* Shade sails	10,801
Total 2810 - Tennis Courts	10,801
3401 - Local Roads - Construction	
340096 - Local Road Construction - Funded by Road to Recovery	1,022,752
340099 - Local Road Construction - Urban Reseal Program	219,351
340100 - Local Road Construction - Rural Reseal Program	411,527
340101 - Local Road Construction - Heavy Patching	948,798
340102 - Local Road Construction - Gravel Resheeting	483,042
340108 - Local Road Construction - Replacing Culverts	648,820
340115 - Local Road Construction - Funded by Fixing Country Roads	1,844,241

Total 3401 - Local Roads - Construction	5,578,531
3402 - Regional Roads	
340296 - Regional Road Construction - RMS Repair Program	800,000
340297 - Regional Road Construction - Heavy Patch & Reseal Program	645,702
Total 3402 - Regional Roads	1,445,702
3408 - Local Bridges	
340898 - Washpen Bridge design	57,500
Total 3408 - Local Bridges	57,500
3412 - Footpaths	
341298 - Footpath Construction	300,354
Total 3412 - Footpaths	300,354
3414 - Kerb & Guttering	
341496 - Kerb & Gutter Renewals - TBA	89,000
Total 3414 - Kerb & Guttering	89,000
3420 - S94 Contributions - Roads	
342002 - S94 Contributions - Roads General Rural Zone	700,000
Total 3420 - S94 Contributions - Roads	700,000
3701 - Caravan Parks	
537123 - Construction of 2 cabins at Canowindra Caravan Park	184,000
Total 3701 - Caravan Parks	184,000
3702 - Tourism Development	

537205 - Australian National Field Days Site - Cabonne shed upgrade	34,500
537206 - Molong Main street - Enquiry & Design	55,750
537207 - Canowindra Main Street - Enquiry & Design	55,750
Total 3702 - Tourism Development	146,000
2008 - Aged and disabled	115,000
520301 - Canowindra retirement village - inquiry and design	115,000
2202 - Public Cemeteries	26,622
522212 - Cemeteries - Additional Maintenance Costs for Cemeteries	23,645
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,977
2801 - Museums	17,250
528104 - Regional Museum Project	17,250
2802 - Public Libraries	7,119
528201 - Library Priority Project	7,119
2816 - Showgrounds	9,200
528099 - Yeoval showground - electrical safety improvements, replace roof sheeting, general maintenance	9,200
2821 - VEP	457,815
500402 - Village enhancement projects	457,815
2823 - Drought Communities Extension Programme 2	1,000,000
522523 - Drought Communities Round 2	1,000,000
2824 - Building Better Regions Fund	3,546,014

500550 - Playground upgrades	604,304
500551 - Refurbishment of public toilet amenities	378,708
500552 - Lighting Upgrade - Molong rec ground	400,000
500553 - Lighting upgrade Tom Clyburn Oval	400,000
500554 - Cudal showground Power & Water upgrade	190,182
500555 - Eugowra Medical Centre redevelopment	248,000
500556 - Molong showground amenities upgrade	340,000
500557 - Eugowra multi-purpose community centre	984,820

Internal Restrictions

	Opening Balance	Transfer To	Transfer From	Closing Balance
Plant & Vehicle Replacement	\$1,493,702		\$733,418	\$760,284
Canowindra Town Improvement	\$1,288,644	\$227,933		\$1,516,577
Infrastructure Replacement	\$1,523,151		\$257,566	\$1,265,585
Canowindra Sports Trust	\$35,082		\$5,000	\$30,082
Employees Leave Entitlement	\$1,826,500			\$1,826,500
Capital Works	\$2,575,161		\$2,170,957	\$404,204
Community Services	\$593,084		\$70,953	\$522,131
Noxious Weeds	\$126,200			\$126,200
Housing	\$137,070			\$137,070
Limestone Quarry	\$1,480,197			\$1,480,197
Office Equipment	\$427,504		\$327,500	\$100,004
Recreation & Culture	\$1,607			\$1,607
Roadworks	\$3,312,382		\$1,500,947	\$1,811,435
Sewerage	\$16,791			\$16,791
Budget Contingency	\$377,883			\$377,883
Gravel Pit Restoration	\$417,304	\$75,727		\$493,031
Environmental Sustainability	\$49,961			\$49,961
Village Enhancement	\$670,205		\$457,815	\$212,390
Insurance Provision	\$87,000	\$50,000		\$137,000
Future Innovation	\$286,707		\$115,000	\$171,707
Canowindra Retirement Village	\$1,198,343		\$115,000	\$1,083,343
Overhead Realisation Reserve	\$0.00	\$131,278		\$131,278
TOTALS	\$17,924,478	\$484,938	\$5,754,156	\$12,655,260

External Restrictions

	Opening Balance	Transfer To	Transfer From	Closing Balance
Developer Contributions	\$930,967		\$700,000	\$230,967
RMS Contributions	\$1,569,712			\$1,569,712
Unexpended Grants (FAG in advanced)	\$3,016,691	\$2,643,990	\$2,599,794	\$3,060,887
Water Supplies	\$4,121,375		\$316,108	\$3,805,267
Water Pipeline	\$210,996			\$210,996
Sewerage Supplies	\$865,155	\$112,698		\$977,853
Small Town Sewerage Supplies	\$1,736,696	\$175,881		\$1,912,577
Domestic waste	\$3,949,895	\$118,176		\$4,068,071
Stormwater Levy	\$240,504	\$75,334		\$315,838
TOTAL	\$16,641,991	\$3,126,079	\$3,615,902	\$16,152,168
TOTAL RESTRICTED	\$34,566,470	\$3,611,017	\$9,370,058	\$28,807,429

CABONNE LONG TERM FINANCIAL PLAN

CABONNE COUNCIL

LONG TERM FINANCIAL PLAN (LTFP)

2020/21 – 2029/30



CABONNE LONG TERM FINANCIAL PLAN

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CABONNE LONG TERM FINANCIAL PLAN

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CABONNE LONG TERM FINANCIAL PLAN

1 INTRODUCTION

1.1 Structure

The Long Term Financial Plan (LTFP) structure is in six main sections.

- Section 1:** Provides a brief introduction to the plan and the objectives it aims to meet.
- Section 2:** Planning Assumptions. This section details the financial assumptions made in developing the LTFP.
- Section 3:** Base Model using planning assumptions for Council's General fund, water fund and sewer funds.
- Section 4:** Revenue Forecasts. This section details the Council's major sources of revenue and the assumptions used in the forecast figures.
- Section 5:** Expenditure Forecasts. This section details the Council's major areas of expenditure and the assumptions used in the forecast figures including asset management.
- Section 6:** Sensitivity Analysis and Financial Modelling. This section details the impact of various scenarios on Council's plans.
- Section 7:** Appendices. Including Income Statement, Balance Sheet, Cash Flow and Statement of Changes in Equity.

1.2 Objectives

The LTFP is a requirement under the Integrated Planning and Reporting framework for NSW Local Government. Council's LTFP provides a framework to assess its revenue building capacity to meet the activities and level of services outlined in its Community Strategic Plan.

The LTFP provides a framework within which, Cabonne Council can appraise its capacity to meet the Community's expected level of service. The Plan will also endeavour to:

- establish greater transparency and accountability of Council to the community;
- provide an opportunity for early identification of financial issues and any likely impacts in the longer term;
- solve financial problems as a whole
- see how various plans fit together
- understand the impact of some decisions on other plans or strategies;
- provide a means of measuring Council's success in implementing strategies; and,
- confirm that Council can remain financially sustainable in the longer term.

1.3 Timeframes

The Office of Local Government has set the minimum timeframe of ten years. In this report, Cabonne Council's LTFP covers the time period from 2020/2021 to 2029/2030.

CABONNE LONG TERM FINANCIAL PLAN

2 PLANNING ASSUMPTIONS

A LTFP is dependent on a number of planning assumptions. In preparing an LTFP Council considered a range of matters and made appropriate assumptions. These assumptions are used to model and formulate the plan, test a range of scenarios and have ultimately formed the basis of the agreed plan.

Some of the key variables reviewed as part of the setup of the LTFP include:

- Consumer Price Index (CPI): See table at 2.1
- Salaries and Employee Costs: See table at 2.1
- Investment Income: See table at 2.1
- Rate Pegging: See table at 2.1
- Sewer Charges: See table at 2.1
- Water Charges: See table at 2.1
- Waste Charges: See table at 2.1
- Fees and Charges: See table at 2.1
- Population Growth: See table at 2.1
- Service Levels: Refer to Cabonne Council Community Strategic Plan (CSP).
- Economic Growth: As per above, due to uncertainties in economic growth rates in regional NSW the LTFP has been prepared on the assumption of a nil economic growth rate.

2.1 Summary of Key Assumptions and Indices

Assumption/Variable	Calculation Basis	Planned %p.a.
Consumer Price Index (CPI)	Anticipated General Increase	1.60%
Salaries and Employee On costs	Estimate 2.5% Award increase (reduced COVID)	1.50%
Interest Rate Income	Estimate based on average current rates	1.50%
Rate Pegging (General Rates Income)	Anticipated General Increase	2.60%
Water Charges Income	Anticipated General Increase	2.00%
Sewer Charges Income	Anticipated General Increase	2.00%
Waste Charges Income	Anticipated General Increase	2.00%
Fees and Charges Income	Anticipated General Increase	2.00%
Population Growth	Estimate per annum increase	1.00%

CABONNE LONG TERM FINANCIAL PLAN

3 BASE MODEL

3.1 General Fund

Council's General Fund base model has been derived from using the key assumptions and indices shown in the table above. 50/50 funded community projects have been reduced from 2021/2022 onwards by \$2 million to a more sustainable annual total. Leading on from this the model expects that Council undertakes around \$13 - \$14 million in capital works from the general fund each year. An assumption has been made of Council receiving \$5.1 million in Capital Grants (in 2022/2023 – then increased by CPI) along with the assumption of Council continuing to receive the Roads to Recovery Grant funds. The financial assistance grants have been predicted at CPI. General Funds financial sustainability shows a positive result maintaining operating surpluses. Managing unrestricted cash and reserve balances while achieving Council goals will be an area of focus going forward.

3.2 Sewer Fund

Council's Sewer Funds base model have been derived from using the key assumptions and indices shown in the table above. Annual charges and user charges has been increased by 2%. An assumption has been made that Council will upgrade and maintain its Sewer Network assets at \$400k per year, in which the 10-year plan shows this is sustainable. The model includes a planned residual payment on an existing loan in 2022/2023 of \$1.38 million. Council's sewer fund continues to result in an Operating deficit with the deficit being reduced each consecutive year going forward. However, Council's Sewer fund cash flow remains positive into the 10-year plan, showing a sound and robust financial future.

3.3 Water Fund

Council's Water Fund base model has been derived from using the key assumptions and indices shown in the table above. Annual charges and user charges has been increased by 2%. An assumption has been made that Council will upgrade and maintain the Water Network assets at \$500k per year. Council's water fund is expected to result in an Operating deficit with the deficit being reduced each consecutive year going forward.

4 REVENUE FORECASTS

The major sources of revenue for councils are:

1. Rates and Annual Charges
2. User Charges and Fees
3. Grants & Contributions
4. Investment Revenue
5. Borrowings
6. Other Revenues

4.1 Rates and Annual Charges

The major component of a Councils' income is produced via the levying of rates. Cabonne Council is proactive and determined to produce a fair balance between rates levied on the shire's population and the level of services that can be provided. The limitation on rates income is set by the Independent Pricing and Regulatory Tribunal. This limitation is known as Rate Pegging and involves a percentage cap on the income raised from ordinary and special rates from one year to another.

CABONNE LONG TERM FINANCIAL PLAN

Section 492 of the Local Government Act 1993 provides two types of rates: Ordinary rates and Special rates.

4.1.1 Ordinary Rates

By virtue of section 494 of the Act, Council is required to make and levy an ordinary rate for each year on all rateable land in its area. This is a mandatory requirement. Land is rated based upon the use of that land or the zoned use of that land. There are four main rating categories, within which Council can create additional sub-categories. The four broad categories provided by Section 493 of the Act are:

- Farmland
- Residential
- Business
- Mining

All rateable land is classed within one of the four categories unless it is deemed non-rateable, such as a church or school or similar institution, as specified in the Local Government Act.

4.1.2 Special Rates

Council has discretion to levy special rates. Special rates must be made pursuant to section 495 of the Local Government Act 1993 but may be levied under either section 495 or the provisions of Division 2 of Part 5 of Chapter 15 of the act. In the former instance, the special rates may be levied for works or services provided or proposed to be provided by Council (e.g. town improvement works benefiting a specific locality, tourism promotion benefiting a particular ratepayer sector) or for other specific purposes. It is important to note that these rates will usually apply to specific rating categories or specific rating areas, special rates are also capable of application across all ratepayers. For example, all ratepayers in a Council area could be made subject to a special rate, intended to finance a project that will benefit the whole of the Council area. Special rates can also be raised to fund sewer, water supply and waste management projects.

4.1.3 Rate Pegging

Rate pegging is a term that is commonly associated with section 506 and 509 of the Local Government Act 1993. Rate pegging has been set for the 2020/2021 year at 2.6% and estimated at 2.6% for future years. This term refers to the practice of limiting the amount of revenue a council can raise from ordinary and special rates by setting a limit on the increase of these rates from previous years. It is important to note that this limit (in the form of a percentage cap) does not apply to an individual's rate levy but rather the total rate levies raised from ordinary and special rates. The Independent Pricing and Regulatory Tribunal advises Councils of the allowable rate increase in December each year for the coming financial year.

4.1.4 Special Rate Variation

Cabonne Council is not applying for a Special Rate Variation under section 508A of the *Local Government Act 1993*, in the initial implementation of the LTFP.

4.2 User Charges & Fees

In accordance with Sections 496, 501 and 502 of the Local Government Act 1993, Council is able to charge for the provision of sewerage, water and domestic waste services.

CABONNE LONG TERM FINANCIAL PLAN

4.2.1 Sewerage Charges

Council has set charges for the 2020/2021 year at 1.7% increase and an increase of 2% for future years. The funds are used to operate and maintain sewerage services throughout the Cabonne Council area. If further information is required in regards to this matter, please refer to Council's Fees & Charges.

4.2.2 Water Charges

Council has set charges for the 2020/2021 year at 1.7% increase and an increase of 2% for future years. Funds are used to operate and maintain water services throughout the Cabonne Council area. If further information is required in regards to this matter, please refer to Council's Fees & Charges.

4.2.3 Waste Management Charges

The Local Government Act 1993 requires that Domestic Waste Management Charges must reflect the actual cost of providing those services. The service is provided to the residents of Cabonne, within the designated scavenging areas and also specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

The Domestic Waste Strategy is supported by a reasonable cost calculation, which determines the annual charges. The forecast increase in the charges has been set in accordance with the strategy. Council has set charges for the 2019/20 year to increase by 2.6% and future years by 2%.

4.2.4 Statutory Charges

Council has no discretion to determine the amount of a fee for service when the amount is fixed by regulation or by another authority. Examples of statutory fees include development assessment fees and planning certificates.

The majority of statutory charges do not increase annually in line with CPI, however for the purposes of financial modelling these fees are assumed to increase in line with CPI over the long term.

4.2.5 Other Fees

User fees and charges include office fees (photocopying, binding etc.), aged care fees, fees for use of Council facilities and fees for private works undertaken.

4.3 Grants & Contributions

Council relies heavily on the income from the Federal Government's Financial Assistance and the Roads to Recovery grant programs.

The Financial Assistance Grant is calculated using a formula that takes into account the population of the Local Government Areas, road lengths and a number of disability factors. Given the complexity of the formula, Council has assumed all disability factors will remain constant and that these grant will increase in line with CPI.

Money provided under the Roads to Recovery Program is not intended to replace council spending on roads but to assist councils in their local road construction or maintenance. Council has made the assumption that it will continue to receive this funding into the future based on historical levels.

CABONNE LONG TERM FINANCIAL PLAN

4.4 Investment Revenue

Council's investment strategy is to undertake investment of surplus funds, maximising earnings from authorised investments, whilst ensuring the security of Council Funds.

Council also aims to ensure there is sufficient liquidity to meet all reasonably anticipated cash flow requirements, as and when they fall due, without incurring significant costs due to the unanticipated sale of an investment.

Forecast returns on Council's investment portfolio are based on the forecast 1-year bank bill swap rate plus a small margin to reflect strategic investments in longer-term investment products where appropriate. Council has assumed a conservative 1.5% return ongoing.

4.5 Borrowings

Council is not anticipating any new borrowing over the next 10 years. Whilst this may be the case, Council certainly has capacity to obtain and repay new borrowings if required.

4.6 Other Revenue

Other revenues include a number of sources including commission and agency fees, rental of Council properties, and lease income from the Molong Limestone Quarry.

Commission and agency fees are likely to continue in line with CPI over the long term, as will rental of Council properties.

5 EXPENDITURE FORECASTS

5.1 Salaries and Wages

For the purpose of projecting future salary, wage and employee leave costs to Council a percentage increase of 1.50% has been applied. This is to account for future Award increases and staff competency/performance increases. This amount has been reduced compared to the percentage change noted in prior years to factor in an anticipated OLG reduction due to COVID related financial conditions.

Further details about Council's staffing are included in the Workforce Plan.

5.2 Materials, Contracts and Other Operating Costs

Expenditure on materials, contracts and other operating costs has been generally based on CPI. The exceptions to this are expenditures that are either

- not recurrent every year, or
- have been identified as increasing by an amount different to CPI

5.3 Asset Management

Infrastructure (assets) expenditure will progressively be mapped against maintenance and renewal programs recommended by respective asset management plans. In accordance with Council's Asset Management Review, asset maintenance has been increased by CPI with a strong focus on asset renewals as opposed to construction of new assets.

Assets should be maintained and renewed in accordance with the respective asset management plans and agreed condition intervention levels.

CABONNE LONG TERM FINANCIAL PLAN

6 SENSITIVITY ANALYSIS AND FINANCIAL MODELLING

The LTFP is based on a number of underlying assumptions. Sensitivity analysis identifies the impact on Council's financial position of changes in these assumptions and highlights the factors most likely to affect the outcomes of the plan.

Sensitivity analysis looks at "what if" scenarios. For example, what happens to Council's financial position if salary and wages increases are 1% higher than forecast; growth is half that forecast, or investment returns are 1% less than forecast in plan.

6.1 Scenario 1

The "Scenario 1" model estimates a decrease of 25% to the RMS road maintenance contract combined with no RMS ordered roadworks requested going forward from the 2021/2022 financial year onwards. This scenario keeps a continuation of existing staff and employment levels as projected in the base case scenario.

This Scenario shows Council not being able to reach an operating surplus after capital grants and contributions over the projected period, and also a point in 2026/2027 where unrestricted cash would go into overdraft assuming reserve transactions remain the same as the base case.

6.2 Scenario 2

The "Scenario 2" model estimates an extended downturn in the economy. This scenario predicts a hold on any rate peg increase from the year 2021/2022 onwards, coupled with an ongoing decrease of 50% in the Council's untied Financial Assistance Grant.

This scenario shows operating deficits to 2025/2026, a point in 2022/2023 when the Council where unrestricted cash would go into overdraft assuming reserve transactions remain the same as the base case, and all cash reserves almost fully depleted by 2029/2030.

7 APPENDICES

7.1 Base Model

7.2 Scenario 1

7.3 Scenario 2

NOTE: Base Model and all scenarios include the following for all funds including a consolidated report:

- 10 year Income Statement
- 10 year Statement of Financial Position
- 10 year Cash flow Statement

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - CONSOLIDATED Scenario: Consolidated Base Case												
	Actuals 2018/19 \$	Current Year 2019/20 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	Projected Years					
							2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	14,282,000	14,334,083	14,750,829	15,110,162	15,478,354	15,855,624	16,242,199	16,638,311	17,044,200	17,460,107	17,886,286	18,322,989
User Charges & Fees	7,329,000	7,900,478	8,039,377	9,000,161	9,180,165	9,363,763	9,551,036	9,742,058	9,936,900	10,135,641	10,338,351	10,545,117
Interest & Investment Revenue	1,220,000	1,150,276	611,594	620,770	630,081	639,532	649,124	658,861	668,744	678,777	688,959	699,293
Other Revenues	426,000	495,264	433,252	441,917	450,754	459,770	468,964	478,342	487,909	497,669	507,625	517,777
Grants & Contributions provided for Operating Purposes	8,680,000	12,736,443	12,726,980	11,129,702	11,352,296	11,579,340	11,810,927	12,047,145	12,288,087	12,533,845	12,784,525	13,040,216
Grants & Contributions provided for Capital Purposes	14,915,000	12,684,186	4,757,225	5,545,521	5,270,678	5,355,009	5,440,689	5,527,739	5,616,183	5,706,042	5,797,340	5,890,098
Other Income:												
Net gains from the disposal of assets	242,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	357,000	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	47,451,000	49,600,730	41,619,257	42,148,234	42,662,327	43,553,038	44,462,940	45,392,456	46,342,023	47,312,081	48,303,086	49,315,490
Expenses from Continuing Operations												
Employee Benefits & On-Costs	11,475,000	12,659,756	13,752,538	13,958,831	14,168,211	14,380,729	14,596,443	14,815,398	15,037,621	15,263,188	15,492,130	15,724,498
Borrowing Costs	135,000	133,266	120,090	112,430	66,964	27,409	27,848	28,294	28,747	29,207	29,675	30,150
Materials & Contracts	5,319,000	8,561,223	12,936,444	9,271,581	9,206,003	9,353,297	9,502,959	9,654,995	9,809,477	9,966,438	10,125,903	10,287,927
Depreciation & Amortisation	10,973,000	10,762,931	11,138,976	11,194,673	11,250,649	11,306,908	11,363,446	11,420,261	11,477,360	11,534,750	11,592,425	11,650,384
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	5,043,000	4,720,955	4,799,050	4,873,600	4,951,571	5,030,794	5,111,293	5,193,073	5,276,166	5,360,587	5,446,367	5,533,512
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	32,945,000	36,838,130	42,747,098	39,411,114	39,643,398	40,099,137	40,601,989	41,112,021	41,629,372	42,154,170	42,686,500	43,226,471
Operating Result from Continuing Operations	14,506,000	12,762,600	(1,127,841)	2,737,119	3,018,928	3,453,901	3,860,951	4,280,435	4,712,651	5,157,910	5,616,586	6,089,018
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	14,506,000	12,762,600	(1,127,841)	2,737,119	3,018,928	3,453,901	3,860,951	4,280,435	4,712,651	5,157,910	5,616,586	6,089,018
Net Operating Result before Grants and Contributions provided for Capital Purposes	(409,000)	78,414	(5,885,066)	(2,808,402)	(2,251,749)	(1,901,108)	(1,579,738)	(1,247,304)	(903,532)	(548,132)	(180,754)	198,921

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - CONSOLIDATED Scenario: Consolidated Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	8,306,000	9,262,103	9,094,876	9,003,823	7,738,797	8,236,625	8,938,419	9,853,085	11,019,638	12,447,557	12,790,393	12,813,748
Investments	38,500,000	30,353,986	25,088,444	24,422,827	24,422,827	24,422,827	24,422,827	24,422,827	24,422,827	24,422,827	25,777,651	27,732,555
Receivables	5,632,000	5,098,771	4,909,485	4,921,707	5,012,434	5,113,777	5,218,407	5,326,483	5,438,327	5,554,047	5,673,749	5,797,539
Inventories	973,000	1,106,836	1,475,713	1,165,999	1,158,501	1,168,848	1,179,362	1,190,042	1,200,895	1,211,921	1,223,124	1,234,506
Other	104,000	112,044	153,040	118,801	118,675	120,574	122,503	124,463	126,455	128,478	130,534	132,623
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	53,515,000	45,933,741	40,721,559	39,633,157	38,451,235	39,062,651	39,881,519	40,916,901	42,208,142	43,764,830	45,595,451	47,710,970
Non-Current Assets												
Investments	161,000	31,634	26,147	25,453	25,453	25,453	25,453	25,453	25,453	25,453	26,865	28,902
Receivables	1,297,000	1,462,676	1,483,541	1,502,937	1,523,017	1,543,571	1,564,612	1,586,149	1,608,196	1,630,765	1,653,868	1,677,518
Inventories	41,000	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215
Infrastructure, Property, Plant & Equipment	568,273,000	589,749,442	594,619,361	597,459,415	600,244,715	603,129,365	606,218,702	609,516,148	612,995,177	616,659,321	620,512,171	624,557,386
Investments Accounted for using the equity method	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000
Total Non-Current Assets	594,914,000	616,503,966	621,389,263	624,248,020	627,053,400	629,958,605	633,068,981	636,387,965	639,889,041	643,575,753	647,453,119	651,524,021
TOTAL ASSETS	648,429,000	662,437,707	662,110,822	663,881,176	665,504,635	669,021,256	672,950,500	677,304,866	682,097,182	687,340,584	693,048,570	699,234,991
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	3,479,000	5,015,065	5,985,719	5,164,883	5,193,316	5,272,387	5,352,723	5,434,321	5,517,213	5,601,422	5,686,963	5,773,860
Income received in advance	297,000	232,380	234,284	264,020	269,300	274,686	280,179	285,783	291,499	297,329	303,275	309,341
Borrowings	219,000	137,634	145,712	1,403,308	-	-	-	-	-	-	-	-
Provisions	3,655,000	3,666,609	3,606,609	3,550,209	3,497,463	3,448,426	3,403,153	3,361,701	3,324,127	3,290,489	3,260,846	3,235,258
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	7,650,000	9,051,687	9,972,323	10,382,419	8,960,079	8,995,499	9,036,056	9,081,805	9,132,839	9,189,240	9,251,085	9,318,459
Non-Current Liabilities												
Payables	58,000	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
Provisions	1,631,000	1,656,596	1,682,627	1,709,074	1,735,944	1,763,244	1,790,981	1,819,162	1,847,794	1,876,884	1,906,440	1,936,469
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	3,376,000	3,220,420	3,100,740	1,723,879	1,750,749	1,778,049	1,805,786	1,833,967	1,862,599	1,891,689	1,921,245	1,951,274
TOTAL LIABILITIES	11,026,000	12,272,108	13,073,063	12,106,298	10,710,828	10,773,548	10,841,842	10,915,772	10,995,438	11,080,929	11,172,330	11,269,733
Net Assets	637,403,000	650,165,600	649,037,759	651,774,878	654,793,806	658,247,707	662,108,658	666,389,093	671,101,744	676,259,654	681,876,240	687,965,258
EQUITY												
Retained Earnings	368,292,000	381,054,600	379,926,759	382,663,878	385,682,806	389,136,707	392,997,658	397,278,093	401,990,744	407,148,654	412,765,240	418,854,258
Revaluation Reserves	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000
	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000
Council Equity Interest	637,403,000	650,165,600	649,037,759	651,774,878	654,793,806	658,247,707	662,108,658	666,389,093	671,101,744	676,259,654	681,876,240	687,965,258
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	637,403,000	650,165,600	649,037,759	651,774,878	654,793,806	658,247,707	662,108,658	666,389,093	671,101,744	676,259,654	681,876,240	687,965,258

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - CONSOLIDATED Scenario: Consolidated Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	14,085,000	14,463,592	14,733,286	15,094,775	15,462,592	15,839,478	16,225,859	16,621,368	17,026,843	17,442,327	17,868,072	18,304,330
User Charges & Fees	8,964,000	7,414,557	8,021,339	8,977,683	9,156,156	9,339,275	9,528,058	9,716,579	9,910,912	10,109,133	10,311,314	10,517,539
Interest & Investment Revenue Received	1,217,000	1,211,620	636,041	616,659	623,330	629,176	637,288	645,425	653,425	661,507	669,667	677,906
Grants & Contributions	26,277,000	25,285,926	17,578,173	16,907,357	16,623,471	16,930,785	17,247,986	17,571,185	17,900,502	18,236,048	18,577,952	18,926,328
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	426,000	1,227,968	520,744	249,877	391,251	397,813	405,773	413,889	422,164	430,608	439,222	448,012
Payments:												
Employee Benefits & On-Costs	(11,804,000)	(12,558,125)	(13,785,969)	(14,009,283)	(14,214,919)	(14,423,638)	(14,635,496)	(14,850,537)	(15,068,787)	(15,290,322)	(15,515,171)	(15,743,385)
Materials & Contracts	(9,477,000)	(7,386,818)	(12,406,833)	(9,750,499)	(9,175,963)	(9,292,810)	(9,441,500)	(9,592,568)	(9,746,058)	(9,902,007)	(10,060,450)	(10,221,434)
Borrowing Costs	(137,000)	(110,670)	(94,059)	(85,983)	(40,094)	(109)	(111)	(113)	(115)	(117)	(119)	(121)
Bonds & Deposits Refunded	(197,000)	-	-	-	-	-	-	-	-	-	-	-
Other	(6,596,000)	(4,708,607)	(4,794,330)	(4,877,512)	(4,951,592)	(5,030,584)	(5,111,079)	(5,192,856)	(5,275,945)	(5,360,363)	(5,446,140)	(5,533,281)
Net Cash provided (or used in) Operating Activities	22,758,000	24,839,444	10,408,272	13,123,074	13,874,231	14,389,386	14,854,578	15,332,373	15,822,942	16,326,813	16,844,348	17,375,895
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	91,750,000	8,275,379	5,271,030	666,311	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	89,000	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	668,000	1,346,714	603,000	1,005,000	488,030	560,000	530,000	500,000	500,000	500,000	500,000	500,000
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	(90,750,000)	-	-	-	-	-	-	-	-	-	(1,356,236)	(1,956,941)
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	(21,888,000)	(33,286,087)	(16,311,895)	(14,739,727)	(14,223,979)	(14,451,558)	(14,682,783)	(14,917,707)	(15,156,389)	(15,398,894)	(15,645,276)	(15,895,599)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(20,048,000)	(23,663,993)	(10,437,865)	(13,068,416)	(13,735,949)	(13,891,558)	(14,152,783)	(14,417,707)	(14,656,389)	(14,898,894)	(15,501,511)	(17,352,540)
Cash Flows from Financing Activities												
Receipts:												
Payments:												
Repayment of Borrowings & Advances	(208,000)	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	(208,000)	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	2,502,000	956,103	(167,227)	(91,054)	(1,265,025)	497,827	701,795	914,666	1,166,552	1,427,919	342,837	23,354
plus: Cash, Cash Equivalents & Investments - beginning of year	5,804,000	8,306,000	9,262,103	9,094,876	9,003,823	7,738,797	8,236,625	8,938,419	9,853,085	11,019,638	12,447,557	12,790,393
Cash & Cash Equivalents - end of the year	8,306,000	9,262,103	9,094,876	9,003,823	7,738,797	8,236,625	8,938,419	9,853,085	11,019,638	12,447,557	12,790,393	12,813,748
Cash & Cash Equivalents - end of the year	8,306,000	9,262,103	9,094,876	9,003,823	7,738,797	8,236,625	8,938,419	9,853,085	11,019,638	12,447,557	12,790,393	12,813,748
Investments - end of the year	38,661,000	30,385,621	25,114,591	24,448,280	24,448,280	24,448,280	24,448,280	24,448,280	24,448,280	24,448,280	25,804,516	27,781,457
Cash, Cash Equivalents & Investments - end of the year	46,967,000	39,647,724	34,209,467	33,452,103	32,187,078	32,684,905	33,386,700	34,301,366	35,467,918	36,895,837	38,594,909	40,575,205
Representing:												
- External Restrictions	18,507,889	18,090,500	16,838,866	17,133,118	15,993,836	16,311,225	16,642,494	16,988,152	17,348,725	17,724,764	18,116,823	18,525,483
- Internal Restrictions	26,676,048	16,534,896	12,612,711	11,810,307	11,921,240	12,032,173	12,143,106	12,254,039	12,464,972	12,675,905	12,886,838	13,097,771
- Unrestricted	1,783,263	5,022,328	4,757,890	4,508,678	4,272,001	4,341,507	4,601,100	5,059,175	5,654,221	6,495,168	7,591,248	8,951,951
Cash, Cash Equivalents & Investments - end of the year	46,967,000	39,647,724	34,209,467	33,452,103	32,187,078	32,684,905	33,386,700	34,301,366	35,467,918	36,895,837	38,594,909	40,575,205

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - GENERAL FUND Scenario: General Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	11,686,000	11,977,631	12,354,316	12,665,893	12,985,378	13,312,973	13,648,884	13,993,325	14,346,514	14,708,673	15,080,031	15,460,823
User Charges & Fees	6,388,000	6,932,987	7,055,922	7,997,038	8,156,979	8,320,115	8,486,515	8,656,246	8,829,373	9,005,963	9,186,080	9,369,800
Interest & Investment Revenue	1,076,000	1,013,687	472,683	479,774	486,969	494,273	501,686	509,212	516,850	524,603	532,473	540,460
Other Revenues	415,000	488,181	426,049	434,569	443,259	452,125	461,166	470,389	479,797	489,395	499,185	509,168
Grants & Contributions provided for Operating Purposes	8,597,000	12,526,911	12,697,870	11,100,010	11,322,010	11,548,448	11,779,418	12,015,005	12,255,305	12,500,407	12,750,418	13,005,427
Grants & Contributions provided for Capital Purposes	7,501,000	11,202,136	3,223,358	5,404,432	5,127,331	5,209,368	5,292,718	5,377,401	5,463,439	5,550,854	5,639,668	5,729,903
Other Income:												
Net gains from the disposal of assets	242,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	357,000	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	36,262,000	44,441,533	36,530,198	38,381,716	38,821,926	39,637,302	40,470,387	41,321,578	42,191,278	43,079,895	43,987,855	44,915,581
Expenses from Continuing Operations												
Employee Benefits & On-Costs	10,700,000	11,791,036	12,808,247	13,000,373	13,195,374	13,393,299	13,594,201	13,798,125	14,005,087	14,215,166	14,428,387	14,644,800
Borrowing Costs	16,000	25,698	26,134	26,552	26,977	27,409	27,848	28,294	28,747	29,207	29,675	30,150
Materials & Contracts	4,479,000	7,085,460	11,477,796	7,789,929	7,700,646	7,823,856	7,949,047	8,076,220	8,205,443	8,336,738	8,470,129	8,605,659
Depreciation & Amortisation	9,421,000	9,222,451	9,568,634	9,616,479	9,664,563	9,712,892	9,761,460	9,810,266	9,859,315	9,908,615	9,958,159	10,007,948
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	4,526,000	4,337,920	4,311,864	4,380,852	4,450,940	4,522,154	4,594,512	4,668,025	4,742,718	4,818,604	4,895,712	4,974,047
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	29,142,000	32,462,565	38,192,675	34,814,185	35,038,500	35,479,610	35,927,068	36,380,930	36,841,310	37,308,330	37,782,062	38,262,604
Operating Result from Continuing Operations	7,120,000	11,978,968	(1,662,477)	3,567,531	3,783,426	4,157,692	4,543,319	4,940,648	5,349,968	5,771,565	6,205,793	6,652,977
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	7,120,000	11,978,968	(1,662,477)	3,567,531	3,783,426	4,157,692	4,543,319	4,940,648	5,349,968	5,771,565	6,205,793	6,652,977
Net Operating Result before Grants and Contributions provided for Capital Purposes	(381,000)	776,832	(4,885,835)	(1,836,901)	(1,343,905)	(1,051,676)	(749,399)	(436,753)	(113,471)	220,711	566,125	923,074

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - GENERAL FUND Scenario: General Fund Base Case												
	Actuals 2018/19 \$	Current Year 2019/20 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	Projected Years					
							2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$
ASSETS												
Current Assets												
Cash & Cash Equivalents	1,235,000	2,000,000	2,000,000	2,000,000	2,259,561	2,825,305	3,581,135	4,535,448	5,726,732	7,163,917	7,500,000	7,500,000
Investments	38,500,000	30,353,986	25,088,444	24,422,827	24,422,827	24,422,827	24,422,827	24,422,827	24,422,827	24,422,827	25,777,651	27,732,555
Receivables	4,111,000	2,913,822	2,701,061	2,912,684	2,963,268	3,023,665	3,086,531	3,152,012	3,220,408	3,291,811	3,366,307	3,443,990
Inventories	973,000	1,106,836	1,475,713	1,165,999	1,158,501	1,168,848	1,179,362	1,190,042	1,200,895	1,211,921	1,223,124	1,234,506
Other	104,000	108,214	149,575	115,294	115,112	116,954	118,825	120,726	122,658	124,620	126,615	128,640
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	44,923,000	36,482,858	31,414,794	30,616,804	30,919,269	31,557,599	32,388,681	33,421,056	34,693,520	36,215,097	37,993,696	40,039,691
Non-Current Assets												
Investments	161,000	31,634	26,147	25,453	25,453	25,453	25,453	25,453	25,453	25,453	26,865	28,902
Receivables	1,056,000	1,144,139	1,160,052	1,172,979	1,186,460	1,200,283	1,214,458	1,228,992	1,243,896	1,259,179	1,274,850	1,290,920
Inventories	41,000	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215
Infrastructure, Property, Plant & Equipment	491,774,000	512,420,443	516,865,829	520,383,443	523,839,785	527,388,767	531,135,530	535,083,297	539,205,343	543,504,993	547,985,630	552,650,699
Investments Accounted for using the equity method	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000
Total Non-Current Assets	518,174,000	538,856,432	543,312,243	546,842,090	550,311,913	553,874,718	557,635,655	561,597,957	565,734,907	570,049,840	574,547,560	579,230,736
TOTAL ASSETS	563,097,000	575,339,289	574,727,037	577,458,893	581,231,181	585,432,317	590,024,336	595,019,012	600,428,427	606,264,937	612,541,256	619,270,427
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	3,398,000	3,731,932	4,814,221	3,978,764	3,988,221	4,048,016	4,108,759	4,170,454	4,233,127	4,296,789	4,361,457	4,427,144
Income received in advance	297,000	232,380	234,284	264,020	269,300	274,686	280,179	285,783	291,499	297,329	303,275	309,341
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	3,655,000	3,666,609	3,606,609	3,550,209	3,497,463	3,448,426	3,403,153	3,361,701	3,324,127	3,290,489	3,260,846	3,235,258
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	7,350,000	7,630,920	8,655,114	7,792,992	7,754,984	7,771,128	7,792,091	7,817,938	7,848,753	7,884,607	7,925,578	7,971,742
Non-Current Liabilities												
Payables	58,000	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	1,631,000	1,656,596	1,682,627	1,709,074	1,735,944	1,763,244	1,790,981	1,819,162	1,847,794	1,876,884	1,906,440	1,936,469
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,689,000	1,671,401	1,697,432	1,723,879	1,750,749	1,778,049	1,805,786	1,833,967	1,862,599	1,891,689	1,921,245	1,951,274
TOTAL LIABILITIES	9,039,000	9,302,321	10,352,546	9,516,871	9,505,733	9,549,177	9,597,877	9,651,905	9,711,352	9,776,297	9,846,823	9,923,017
Net Assets	554,058,000	566,036,968	564,374,491	567,942,022	571,725,448	575,883,140	580,426,459	585,367,107	590,717,075	596,488,640	602,694,433	609,347,410
EQUITY												
Retained Earnings	318,252,000	330,230,968	328,568,491	332,136,022	335,919,448	340,077,140	344,620,459	349,561,107	354,911,075	360,682,640	366,888,433	373,541,410
Revaluation Reserves	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000
Other Reserves	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000
Council Equity Interest	554,058,000	566,036,968	564,374,491	567,942,022	571,725,448	575,883,140	580,426,459	585,367,107	590,717,075	596,488,640	602,694,433	609,347,410
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	554,058,000	566,036,968	564,374,491	567,942,022	571,725,448	575,883,140	580,426,459	585,367,107	590,717,075	596,488,640	602,694,433	609,347,410

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - GENERAL FUND Scenario: General Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	12,145,901	12,339,166	12,653,362	12,972,529	13,299,797	13,635,374	13,979,472	14,332,309	14,694,107	15,065,095	15,445,508
User Charges & Fees	-	7,014,348	7,056,088	7,998,309	8,157,195	8,320,335	8,486,740	8,656,475	8,829,607	9,006,201	9,186,323	9,370,048
Interest & Investment Revenue Received	-	1,075,031	497,130	475,663	480,218	483,917	489,849	495,776	501,531	507,333	513,181	519,073
Grants & Contributions	-	23,779,166	16,008,385	16,497,932	16,449,956	16,754,373	17,068,627	17,388,831	17,715,101	18,047,549	18,386,304	18,731,476
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	1,171,507	528,181	261,638	403,244	410,046	418,249	426,613	435,145	443,849	452,730	461,789
Payments:												
Employee Benefits & On-Costs	-	(11,689,405)	(12,841,698)	(13,050,824)	(13,242,082)	(13,436,208)	(13,633,254)	(13,833,263)	(14,036,253)	(14,242,300)	(14,451,428)	(14,663,687)
Materials & Contracts	-	(7,109,358)	(10,837,014)	(8,283,427)	(7,689,526)	(7,782,588)	(7,907,123)	(8,033,636)	(8,162,183)	(8,292,793)	(8,425,488)	(8,560,312)
Borrowing Costs	-	(3,102)	(103)	(105)	(107)	(109)	(111)	(113)	(115)	(117)	(119)	(121)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(4,325,571)	(4,307,144)	(4,384,764)	(4,450,961)	(4,521,944)	(4,594,298)	(4,667,808)	(4,742,498)	(4,818,380)	(4,895,484)	(4,973,816)
Net Cash provided (or used in) Operating Activities	-	22,058,515	8,442,990	12,167,782	13,080,466	13,527,618	13,964,053	14,412,346	14,872,645	15,345,450	15,831,114	16,329,958
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	8,275,379	5,271,030	666,311	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	1,346,714	603,000	1,005,000	488,030	560,000	530,000	500,000	500,000	500,000	500,000	500,000
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	(1,356,236)	(1,956,941)
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(30,915,608)	(14,317,020)	(13,839,093)	(13,308,935)	(13,521,874)	(13,738,223)	(13,958,033)	(14,181,361)	(14,408,265)	(14,638,796)	(14,873,017)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(21,293,515)	(8,442,990)	(12,167,782)	(12,820,905)	(12,961,874)	(13,208,223)	(13,458,033)	(13,681,361)	(13,908,265)	(15,495,032)	(16,329,958)
Cash Flows from Financing Activities												
Receipts:												
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Distributions to Minority Interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	765,000	(0)	0	259,561	565,744	755,830	954,313	1,191,284	1,437,185	336,083	(0)
plus: Cash, Cash Equivalents & Investments - beginning of year	-	1,235,000	2,000,000	2,000,000	2,000,000	2,259,561	2,825,305	3,581,135	4,535,448	5,726,732	7,163,917	7,500,000
Cash & Cash Equivalents - end of the year	1,235,000	2,000,000	2,000,000	2,000,000	2,259,561	2,825,305	3,581,135	4,535,448	5,726,732	7,163,917	7,500,000	7,500,000
Cash & Cash Equivalents - end of the year	1,235,000	2,000,000	2,000,000	2,000,000	2,259,561	2,825,305	3,581,135	4,535,448	5,726,732	7,163,917	7,500,000	7,500,000
Investments - end of the year	38,661,000	30,385,621	25,114,591	24,448,280	24,448,280	24,448,280	24,448,280	24,448,280	24,448,280	24,448,280	25,804,516	27,761,457
Cash, Cash Equivalents & Investments - end of the year	39,896,000	32,385,621	27,114,591	26,448,280	26,707,841	27,273,585	28,029,416	28,983,729	30,175,013	31,612,198	33,304,516	35,261,457
Representing:												
- External Restrictions	11,436,689	10,828,397	9,743,990	10,129,295	10,514,600	10,899,905	11,285,210	11,670,515	12,055,820	12,441,125	12,826,430	13,211,735
- Internal Restrictions	26,676,048	16,534,896	12,612,711	11,810,307	11,921,240	12,032,173	12,143,106	12,254,039	12,464,972	12,675,905	12,886,838	13,097,771
- Unrestricted	1,783,263	5,022,328	4,757,890	4,508,678	4,272,001	4,341,507	4,601,100	5,059,175	5,654,221	6,495,168	7,591,248	8,951,951
39,896,000	32,385,621	27,114,591	26,448,280	26,707,841	27,273,585	28,029,416	28,983,729	30,175,013	31,612,198	33,304,516	35,261,457	

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - WATER FUND Scenario: Water Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	513,000	492,069	500,436	510,445	520,654	531,067	541,688	552,520	563,569	574,839	586,337	598,064
User Charges & Fees	856,000	758,721	771,533	786,963	802,702	818,755	835,130	851,833	868,868	886,246	903,971	922,051
Interest & Investment Revenue	68,000	57,854	58,837	59,721	60,618	61,528	62,451	63,387	64,338	65,304	66,283	67,277
Other Revenues	4,000	7,083	7,203	7,348	7,495	7,645	7,798	7,953	8,112	8,274	8,440	8,609
Grants & Contributions provided for Operating Purposes	6,000	90,000	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	7,393,000	1,387,161	1,437,365	43,043	43,732	44,432	45,143	45,865	46,599	47,345	48,103	48,873
Other Income:												
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	8,840,000	2,792,888	2,775,374	1,407,520	1,435,201	1,463,427	1,492,210	1,521,558	1,551,486	1,582,008	1,613,134	1,644,874
Expenses from Continuing Operations												
Employee Benefits & On-Costs	342,000	420,499	515,625	523,362	531,214	539,183	547,271	555,478	563,812	572,269	580,853	589,565
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	319,000	674,472	598,002	607,235	616,950	626,819	636,848	647,038	657,390	667,909	678,595	689,454
Depreciation & Amortisation	648,000	540,252	649,152	652,398	655,661	658,939	662,234	665,544	668,872	672,216	675,577	678,954
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	119,000	97,258	100,105	99,474	101,065	102,681	104,326	105,994	107,689	109,412	111,163	112,941
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	1,428,000	1,732,481	1,862,884	1,882,469	1,904,890	1,927,622	1,950,679	1,974,054	1,997,763	2,021,806	2,046,188	2,070,914
Operating Result from Continuing Operations	7,412,000	1,060,407	912,490	(474,949)	(469,689)	(464,195)	(458,469)	(452,496)	(446,277)	(439,798)	(433,054)	(426,040)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	7,412,000	1,060,407	912,490	(474,949)	(469,689)	(464,195)	(458,469)	(452,496)	(446,277)	(439,798)	(433,054)	(426,040)
Net Operating Result before Grants and Contributions provided for Capital Purposes	19,000	(326,754)	(524,875)	(517,992)	(513,421)	(508,627)	(503,612)	(498,361)	(492,876)	(487,143)	(481,157)	(474,913)

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - WATER FUND Scenario: Water Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	566,000	787,035	789,251	561,475	572,675	584,098	595,750	607,631	619,751	632,114	644,725	657,588
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	3,830	3,465	3,507	3,563	3,620	3,678	3,737	3,797	3,858	3,919	3,982
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	5,132,000	5,963,548	5,527,928	5,216,956	4,910,805	4,605,543	4,301,304	3,998,207	3,696,390	3,396,003	3,097,186	2,800,095
Non-Current Assets												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	69,000	78,466	79,793	81,389	83,017	84,677	86,370	88,098	89,860	91,657	93,490	95,360
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	35,927,000	37,322,220	38,550,818	38,399,054	38,252,037	38,109,880	37,972,697	37,840,606	37,713,722	37,592,166	37,476,060	37,365,527
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	35,996,000	37,400,686	38,630,611	38,480,443	38,335,054	38,194,557	38,059,067	37,928,704	37,803,582	37,683,823	37,569,550	37,460,887
TOTAL ASSETS	41,128,000	43,364,233	44,158,539	43,697,399	43,245,859	42,800,100	42,360,371	41,926,910	41,499,972	41,079,825	40,666,736	40,260,982
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Non-Current Liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Net Assets	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930
EQUITY												
Retained Earnings	25,260,000	26,320,407	27,232,897	26,757,948	26,288,259	25,824,064	25,365,595	24,913,099	24,466,822	24,027,024	23,593,970	23,167,930
Revaluation Reserves	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - WATER FUND Scenario: Water Fund Base Case														
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years							
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30		
							\$	\$	\$	\$	\$	\$		
Cash Flows from Operating Activities														
Receipts:														
Rates & Annual Charges	-	459,052	499,398	509,204	519,388	529,776	540,371	551,177	562,199	573,442	584,911	596,610		
User Charges & Fees	-	640,287	766,342	780,711	796,325	812,250	828,495	845,065	861,965	879,204	896,789	914,725		
Interest & Investment Revenue Received	-	57,854	58,837	59,721	60,618	61,528	62,451	63,387	64,338	65,304	66,283	67,277		
Grants & Contributions	-	1,292,339	1,444,176	281,687	43,614	44,312	45,021	45,741	46,473	47,217	47,973	48,741		
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-		
Other	-	112,855	3,078	2,378	2,428	2,477	2,527	2,579	2,629	2,681	2,733	2,788		
Payments:														
Employee Benefits & On-Costs	-	(420,499)	(515,825)	(523,362)	(531,214)	(539,183)	(547,271)	(555,478)	(563,812)	(572,269)	(580,853)	(589,565)		
Materials & Contracts	-	497,525	(715,821)	(593,469)	(598,857)	(608,440)	(618,166)	(628,062)	(638,111)	(648,318)	(658,692)	(669,231)		
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-		
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-		
Other	-	(97,258)	(100,105)	(99,474)	(101,065)	(102,681)	(104,326)	(105,994)	(107,689)	(109,412)	(111,163)	(112,941)		
Net Cash provided (or used in) Operating Activities	-	2,542,155	1,440,280	417,395	191,237	200,040	209,102	218,416	227,992	237,849	247,981	258,404		
Cash Flows from Investing Activities														
Receipts:														
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-		
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-		
Payments:														
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-		
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-		
Purchase of Infrastructure, Property, Plant & Equipment	-	(1,935,472)	(1,877,750)	(500,634)	(508,644)	(516,782)	(525,051)	(533,453)	(541,988)	(550,660)	(559,471)	(568,421)		
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-		
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-		
Net Cash provided (or used in) Investing Activities	-	(1,935,472)	(1,877,750)	(500,634)	(508,644)	(516,782)	(525,051)	(533,453)	(541,988)	(550,660)	(559,471)	(568,421)		
Cash Flows from Financing Activities														
Receipts:														
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-		
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-		
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-		
Payments:														
Repayment of Finance Lease Liabilities	-	-	-	-	-	-	-	-	-	-	-	-		
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-		
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-	-		
Net Increase/(Decrease) in Cash & Cash Equivalents	-	606,683	(437,470)	(83,239)	(317,407)	(316,742)	(315,949)	(315,037)	(313,996)	(312,811)	(311,490)	(310,017)		
plus: Cash, Cash Equivalents & Investments - beginning of year	-	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541		
Cash & Cash Equivalents - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525		
Cash & Cash Equivalents - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525		
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-		
Cash, Cash Equivalents & Investments - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525		
Representing:														
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-		
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-		
- Unrestricted	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525		
	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525		

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - SEWER FUND Scenario: Sewer Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	2,083,000	1,864,383	1,896,077	1,933,824	1,972,322	2,011,584	2,051,627	2,092,466	2,134,117	2,176,595	2,219,918	2,264,102
User Charges & Fees	85,000	208,770	211,922	216,160	220,484	224,893	229,391	233,979	238,659	243,432	248,300	253,266
Interest & Investment Revenue	76,000	78,735	80,074	81,275	82,494	83,731	84,987	86,262	87,556	88,870	90,203	91,556
Other Revenues	7,000	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Operating Purposes	77,000	119,532	29,110	29,692	30,286	30,892	31,509	32,140	32,782	33,438	34,107	34,789
Grants & Contributions provided for Capital Purposes	21,000	94,889	96,502	98,046	99,615	101,209	102,828	104,473	106,145	107,843	109,569	111,322
Other Income:												
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	2,349,000	2,366,309	2,313,685	2,358,998	2,405,200	2,452,309	2,500,343	2,549,320	2,599,259	2,650,178	2,702,097	2,755,035
Expenses from Continuing Operations												
Employee Benefits & On-Costs	433,000	448,221	428,666	435,096	441,623	448,247	454,971	461,795	468,722	475,753	482,890	490,133
Borrowing Costs	119,000	107,568	93,956	85,878	39,987	-	-	-	-	-	-	-
Materials & Contracts	521,000	801,291	860,646	874,417	888,407	902,622	917,064	931,737	946,644	961,791	977,179	992,814
Depreciation & Amortisation	904,000	1,000,228	921,190	925,796	930,425	935,077	939,752	944,451	949,173	953,919	958,689	963,482
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	398,000	285,777	387,081	393,274	399,566	405,959	412,455	419,054	425,759	432,571	439,492	446,524
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	2,375,000	2,643,084	2,691,539	2,714,460	2,700,008	2,691,905	2,724,242	2,757,037	2,790,299	2,824,034	2,858,250	2,892,953
Operating Result from Continuing Operations	(26,000)	(276,775)	(377,854)	(355,463)	(294,809)	(239,596)	(223,899)	(207,717)	(191,040)	(173,857)	(156,153)	(137,919)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	(26,000)	(276,775)	(377,854)	(355,463)	(294,809)	(239,596)	(223,899)	(207,717)	(191,040)	(173,857)	(156,153)	(137,919)
Net Operating Result before Grants and Contributions provided for Capital Purposes	(47,000)	(371,664)	(474,356)	(453,509)	(394,423)	(340,805)	(326,727)	(312,190)	(297,185)	(281,700)	(265,722)	(249,240)

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - SEWER FUND Scenario: Sewer Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	955,000	1,397,914	1,419,172	1,447,548	1,476,492	1,506,014	1,536,126	1,566,840	1,598,168	1,630,123	1,662,716	1,695,961
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	3,460,000	3,487,335	3,778,836	3,799,397	2,621,161	2,899,508	3,191,534	3,497,639	3,818,231	4,153,731	4,504,568	4,871,185
Non-Current Assets												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	172,000	240,071	243,695	248,569	253,541	258,611	263,784	269,059	274,440	279,929	285,528	291,238
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	40,572,000	40,006,779	39,202,714	38,676,918	38,152,893	37,630,718	37,110,475	36,592,245	36,076,112	35,562,162	35,050,481	34,541,160
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	40,744,000	40,246,849	39,446,409	38,925,487	38,406,434	37,889,330	37,374,258	36,861,304	36,350,552	35,842,091	35,336,009	34,832,398
TOTAL ASSETS	44,204,000	43,734,185	43,225,245	42,724,884	41,027,595	40,788,838	40,565,793	40,358,943	40,168,783	39,995,822	39,840,578	39,703,583
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	18,000	44,307	50,855	51,668	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	219,000	137,634	145,712	1,403,308	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	237,000	181,940	196,567	1,454,976	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Non-Current Liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	1,924,000	1,730,960	1,599,875	1,454,976	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Net Assets	42,280,000	42,003,225	41,625,371	41,269,908	40,975,099	40,735,503	40,511,604	40,303,887	40,112,847	39,938,990	39,782,837	39,644,918
EQUITY												
Retained Earnings	24,780,000	24,503,225	24,125,371	23,769,908	23,475,099	23,235,503	23,011,604	22,803,887	22,612,847	22,438,990	22,282,837	22,144,918
Revaluation Reserves	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	42,280,000	42,003,225	41,625,371	41,269,908	40,975,099	40,735,503	40,511,604	40,303,887	40,112,847	39,938,990	39,782,837	39,644,918
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	42,280,000	42,003,225	41,625,371	41,269,908	40,975,099	40,735,503	40,511,604	40,303,887	40,112,847	39,938,990	39,782,837	39,644,918

APPENDIX 7.1 BASE MODEL

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - SEWER FUND Scenario: Sewer Fund Base Case												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	1,858,639	1,894,722	1,932,210	1,970,675	2,009,905	2,049,914	2,090,719	2,132,335	2,174,779	2,218,065	2,262,212
User Charges & Fees	-	(240,077)	198,909	198,663	202,636	206,689	210,823	215,039	219,340	223,727	228,202	232,766
Interest & Investment Revenue Received	-	78,735	80,074	81,275	82,494	83,731	84,987	86,262	87,556	88,870	90,203	91,556
Grants & Contributions	-	214,421	125,612	127,738	129,901	132,100	134,337	136,613	138,927	141,281	143,675	146,111
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(56,394)	(10,515)	(14,138)	(14,421)	(14,709)	(15,003)	(15,304)	(15,610)	(15,922)	(16,240)	(16,565)
Payments:												
Employee Benefits & On-Costs	-	(448,221)	(428,666)	(435,096)	(441,623)	(448,247)	(454,971)	(461,795)	(468,722)	(475,753)	(482,890)	(490,133)
Materials & Contracts	-	(774,984)	(854,098)	(873,603)	(887,581)	(901,782)	(916,210)	(930,870)	(945,764)	(960,896)	(976,270)	(991,890)
Borrowing Costs	-	(107,568)	(93,956)	(85,878)	(39,987)	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(285,777)	(387,081)	(393,274)	(399,566)	(405,959)	(412,455)	(419,054)	(425,759)	(432,571)	(439,492)	(446,524)
Net Cash provided (or used in) Operating Activities	-	238,774	525,001	537,897	602,528	661,728	681,423	701,611	722,304	743,514	765,253	787,532
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(435,007)	(117,125)	(400,000)	(406,400)	(412,902)	(419,509)	(426,221)	(433,040)	(439,969)	(447,009)	(454,161)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(435,007)	(117,125)	(400,000)	(406,400)	(412,902)	(419,509)	(426,221)	(433,040)	(439,969)	(447,009)	(454,161)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	(415,579)	270,243	(7,815)	(1,207,179)	248,825	261,914	275,390	289,264	303,545	318,244	333,371
plus: Cash, Cash Equivalents & Investments - beginning of year	-	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852
Cash & Cash Equivalents - end of the year	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Cash & Cash Equivalents - end of the year	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
Cash, Cash Equivalents & Investments - end of the year	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Representing:												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - CONSOLIDATED Scenario: Consolidated Scenario 1												
	Actuals 2018/19 \$	Current Year 2019/20 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	Projected Years					
							2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	14,282,000	14,334,083	14,750,829	15,110,162	15,478,354	15,855,624	16,242,199	16,638,311	17,044,200	17,460,107	17,886,286	18,322,989
User Charges & Fees	7,329,000	7,900,478	8,039,377	4,275,001	4,360,501	4,447,706	4,536,658	4,627,392	4,719,941	4,814,343	4,910,627	5,008,839
Interest & Investment Revenue	1,220,000	1,150,276	611,594	620,770	630,081	639,532	649,124	658,861	668,744	678,777	688,959	699,293
Other Revenues	426,000	495,264	433,252	441,917	450,754	459,770	468,964	478,342	487,909	497,669	507,625	517,777
Grants & Contributions provided for Operating Purposes	8,680,000	12,736,443	12,726,980	11,129,702	11,352,296	11,579,340	11,810,927	12,047,145	12,288,087	12,533,845	12,784,525	13,040,216
Grants & Contributions provided for Capital Purposes	14,915,000	12,684,186	4,757,225	5,545,521	5,270,678	5,355,009	5,440,689	5,527,739	5,616,183	5,706,042	5,797,340	5,890,098
Other Income:												
Net gains from the disposal of assets	242,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	357,000	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	47,451,000	49,600,730	41,619,257	37,423,074	37,842,663	38,636,981	39,448,562	40,277,790	41,125,064	41,990,783	42,875,362	43,779,212
Expenses from Continuing Operations												
Employee Benefits & On-Costs	11,475,000	12,659,756	13,752,538	12,687,645	12,877,957	13,071,122	13,267,192	13,466,208	13,668,193	13,873,218	14,081,311	14,292,517
Borrowing Costs	135,000	133,266	120,090	112,430	66,964	27,409	27,848	28,294	28,747	29,207	29,675	30,150
Materials & Contracts	5,319,000	8,561,223	12,936,444	6,784,819	6,679,454	6,786,324	6,894,914	7,005,221	7,117,307	7,231,193	7,346,894	7,464,455
Depreciation & Amortisation	10,973,000	10,762,931	11,138,976	11,194,673	11,250,649	11,306,908	11,363,446	11,420,261	11,477,360	11,534,750	11,592,425	11,650,384
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	5,043,000	4,720,955	4,799,050	4,873,600	4,951,571	5,030,794	5,111,293	5,193,073	5,276,166	5,360,587	5,446,367	5,533,512
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	32,945,000	36,838,130	42,747,098	35,653,166	35,826,595	36,222,557	36,664,693	37,113,057	37,567,774	38,028,955	38,496,672	38,971,018
Operating Result from Continuing Operations	14,506,000	12,762,600	(1,127,841)	1,769,907	2,016,067	2,414,424	2,783,869	3,164,733	3,557,290	3,961,827	4,378,690	4,808,193
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	14,506,000	12,762,600	(1,127,841)	1,769,907	2,016,067	2,414,424	2,783,869	3,164,733	3,557,290	3,961,827	4,378,690	4,808,193
Net Operating Result before Grants and Contributions provided for Capital Purposes	(409,000)	78,414	(5,885,066)	(3,775,614)	(3,254,610)	(2,940,585)	(2,656,820)	(2,363,006)	(2,058,893)	(1,744,215)	(1,418,650)	(1,081,904)

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - CONSOLIDATED Scenario: Consolidated Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	8,306,000	9,262,103	9,094,876	9,003,823	7,479,236	7,411,320	7,357,284	7,317,637	7,347,031	7,597,589	8,078,020	8,797,291
Investments	38,500,000	30,353,986	25,088,444	23,835,321	23,102,372	22,645,881	22,342,145	22,198,601	22,198,601	22,198,601	22,198,601	22,198,601
Receivables	5,632,000	5,098,771	4,909,485	3,975,489	4,047,024	4,121,832	4,199,326	4,279,600	4,362,962	4,449,503	4,539,314	4,632,486
Inventories	973,000	1,106,836	1,475,713	957,156	946,316	953,269	960,333	967,509	974,801	982,210	989,737	997,385
Other	104,000	112,044	153,040	95,244	94,741	96,257	97,797	99,362	100,952	102,567	104,208	105,876
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	53,515,000	45,933,741	40,721,559	37,867,032	35,669,690	35,228,559	34,956,886	34,862,709	34,984,346	35,330,470	35,909,880	36,731,638
Non-Current Assets												
Investments	161,000	31,634	26,147	24,841	24,077	23,601	23,285	23,135	23,135	23,135	23,135	23,135
Receivables	1,297,000	1,462,676	1,483,541	1,504,264	1,524,370	1,544,951	1,566,019	1,587,585	1,609,661	1,632,259	1,655,392	1,679,072
Inventories	41,000	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215
Infrastructure, Property, Plant & Equipment	568,273,000	589,749,442	594,619,361	597,459,415	600,244,715	603,129,365	606,218,702	609,516,148	612,995,177	616,659,321	620,512,171	624,557,386
Investments Accounted for using the equity method	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000
Total Non-Current Assets	594,914,000	616,503,966	621,389,263	624,248,734	627,053,377	629,958,133	633,068,220	636,387,082	639,888,187	643,574,929	647,450,913	651,519,808
TOTAL ASSETS	648,429,000	662,437,707	662,110,822	662,115,766	662,723,067	665,186,691	668,025,107	671,249,791	674,872,533	678,905,399	683,360,793	688,251,446
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	3,479,000	5,015,065	5,985,719	4,514,644	4,532,740	4,601,310	4,670,977	4,741,737	4,813,619	4,886,642	4,960,819	5,036,172
Income received in advance	297,000	232,380	234,284	116,060	118,381	120,749	123,164	125,627	128,140	130,703	133,317	135,983
Borrowings	219,000	137,634	145,712	1,403,308	-	-	-	-	-	-	-	-
Provisions	3,655,000	3,666,609	3,606,609	3,550,209	3,497,463	3,448,426	3,403,153	3,361,701	3,324,127	3,290,489	3,260,846	3,235,258
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	7,650,000	9,051,687	9,972,323	9,584,221	8,148,585	8,170,485	8,197,294	8,229,065	8,265,885	8,307,833	8,354,982	8,407,413
Non-Current Liabilities												
Payables	58,000	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
Provisions	1,631,000	1,656,596	1,682,627	1,709,074	1,735,944	1,763,244	1,790,981	1,819,162	1,847,794	1,876,884	1,906,440	1,936,469
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	3,376,000	3,220,420	3,100,740	1,723,879	1,750,749	1,778,049	1,805,786	1,833,967	1,862,599	1,891,689	1,921,245	1,951,274
TOTAL LIABILITIES	11,026,000	12,272,108	13,073,063	11,308,100	9,899,334	9,948,534	10,003,080	10,063,032	10,128,485	10,199,522	10,276,227	10,358,687
Net Assets	637,403,000	650,165,600	649,037,759	650,807,666	652,823,733	655,238,157	658,022,026	661,186,759	664,744,049	668,705,876	673,084,566	677,892,759
EQUITY												
Retained Earnings	368,292,000	381,054,600	379,926,759	381,696,666	383,712,733	386,127,157	388,911,026	392,075,759	395,633,049	399,594,876	403,973,566	408,781,759
Revaluation Reserves	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000
	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000
Council Equity Interest	637,403,000	650,165,600	649,037,759	650,807,666	652,823,733	655,238,157	658,022,026	661,186,759	664,744,049	668,705,876	673,084,566	677,892,759
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	637,403,000	650,165,600	649,037,759	650,807,666	652,823,733	655,238,157	658,022,026	661,186,759	664,744,049	668,705,876	673,084,566	677,892,759

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - CONSOLIDATED Scenario: Consolidated Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	14,085,000	14,463,582	14,733,288	15,094,775	15,482,592	15,839,478	16,225,859	16,821,388	17,026,843	17,442,327	17,888,072	18,304,330
User Charges & Fees	8,964,000	7,414,557	8,021,339	4,248,143	4,336,364	4,423,088	4,511,547	4,801,778	4,693,815	4,787,694	4,883,446	4,881,114
Interest & Investment Revenue Received	1,217,000	1,211,620	636,041	627,759	623,819	636,834	644,966	653,380	661,664	670,037	678,486	687,042
Grants & Contributions	26,277,000	25,285,926	17,578,173	16,907,357	16,623,471	16,930,785	17,247,986	17,571,185	17,900,502	18,236,048	18,577,952	18,926,328
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	426,000	1,227,968	520,744	1,042,090	407,096	413,974	422,257	430,703	439,315	448,101	457,085	466,212
Payments:												
Employee Benefits & On-Costs	(11,804,000)	(12,558,125)	(13,785,989)	(12,768,635)	(12,925,123)	(13,114,496)	(13,306,717)	(13,501,826)	(13,699,845)	(13,900,845)	(14,104,853)	(14,311,913)
Materials & Contracts	(9,477,000)	(7,386,818)	(12,406,933)	(7,648,350)	(6,655,532)	(6,732,052)	(6,839,769)	(6,949,208)	(7,060,404)	(7,173,382)	(7,288,166)	(7,404,794)
Borrowing Costs	(137,000)	(110,670)	(94,059)	(85,983)	(40,094)	(109)	(111)	(113)	(115)	(117)	(119)	(121)
Bonds & Deposits Refunded	(197,000)	-	-	-	-	-	-	-	-	-	-	-
Other	(6,596,000)	(4,708,607)	(4,794,330)	(4,880,200)	(4,951,635)	(5,030,828)	(5,111,124)	(5,192,901)	(5,275,991)	(5,360,410)	(5,446,187)	(5,533,329)
Net Cash provided (or used in) Operating Activities	22,758,000	24,839,444	10,408,272	12,534,956	12,880,958	13,366,674	13,794,695	14,234,366	14,685,783	15,149,452	15,625,707	16,114,870
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	91,750,000	8,275,379	5,271,030	1,254,429	733,713	456,967	304,052	143,694	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	89,000	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	688,000	1,346,714	603,000	1,005,000	488,030	560,000	530,000	500,000	500,000	500,000	500,000	500,000
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	(90,750,000)	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	(21,888,000)	(33,286,087)	(18,311,895)	(14,739,727)	(14,223,979)	(14,451,558)	(14,682,783)	(14,917,707)	(15,156,389)	(15,398,894)	(15,645,278)	(15,895,599)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(20,048,000)	(23,063,993)	(10,437,865)	(12,480,298)	(13,002,236)	(13,434,591)	(13,848,731)	(14,274,013)	(14,656,389)	(14,898,894)	(15,145,278)	(15,395,599)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	(208,000)	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	(208,000)	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	2,502,000	956,103	(167,227)	(91,054)	(1,524,588)	(67,917)	(54,035)	(39,647)	29,393	250,558	480,431	719,271
plus: Cash, Cash Equivalents & Investments - beginning of year	5,804,000	8,306,000	9,262,103	9,094,876	9,003,823	7,479,236	7,411,320	7,357,284	7,317,637	7,347,031	7,597,589	8,078,020
Cash & Cash Equivalents - end of the year	8,306,000	9,262,103	9,094,876	9,003,823	7,479,236	7,411,320	7,357,284	7,317,637	7,347,031	7,597,589	8,078,020	8,797,291
Cash & Cash Equivalents - end of the year	8,306,000	9,262,103	9,094,876	9,003,823	7,479,236	7,411,320	7,357,284	7,317,637	7,347,031	7,597,589	8,078,020	8,797,291
Investments - end of the year	38,661,000	30,385,621	25,114,591	23,860,162	23,126,449	22,669,482	22,365,430	22,221,736	22,221,736	22,221,736	22,221,736	22,221,736
Cash, Cash Equivalents & Investments - end of the year	46,967,000	39,647,724	34,209,467	32,863,984	30,605,685	30,080,801	29,722,714	29,539,373	29,568,767	29,819,325	30,299,756	31,019,027
Representing:												
- External Restrictions	18,507,889	18,090,500	16,838,866	17,133,118	15,993,836	16,311,225	16,642,494	16,988,152	17,348,725	17,724,764	18,116,823	18,525,483
- Internal Restrictions	26,676,048	16,534,896	12,612,711	11,810,307	11,921,240	12,032,173	12,143,106	12,254,039	12,464,972	12,675,905	12,886,838	13,097,771
- Unrestricted	1,783,263	5,022,328	4,757,890	3,920,560	2,690,609	1,737,404	937,114	297,182	(244,931)	(581,345)	(703,906)	(604,227)
	46,967,000	39,647,724	34,209,467	32,863,984	30,605,685	30,080,801	29,722,714	29,539,373	29,568,767	29,819,325	30,299,756	31,019,027

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - GENERAL FUND Scenario: General Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	11,686,000	11,977,631	12,354,316	12,665,893	12,985,378	13,312,973	13,648,884	13,993,325	14,346,514	14,708,673	15,080,031	15,460,823
User Charges & Fees	6,388,000	6,932,987	7,055,922	3,271,878	3,337,315	3,404,058	3,472,137	3,541,580	3,612,414	3,684,665	3,758,356	3,833,522
Interest & Investment Revenue	1,076,000	1,013,687	472,683	479,774	486,969	494,273	501,686	509,212	516,850	524,603	532,473	540,460
Other Revenues	415,000	488,181	426,049	434,569	443,259	452,125	461,166	470,389	479,797	489,395	499,185	509,168
Grants & Contributions provided for Operating Purposes	8,597,000	12,526,911	12,697,870	11,100,010	11,322,010	11,548,448	11,779,418	12,015,005	12,255,305	12,500,407	12,750,418	13,005,427
Grants & Contributions provided for Capital Purposes	7,501,000	11,202,136	3,223,358	5,404,432	5,127,331	5,209,368	5,292,718	5,377,401	5,463,439	5,550,854	5,639,668	5,729,903
Other Income:												
Net gains from the disposal of assets	242,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	357,000	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	36,262,000	44,441,533	36,530,198	33,656,556	34,002,262	34,721,245	35,456,009	36,206,912	36,974,319	37,758,597	38,560,131	39,379,303
Expenses from Continuing Operations												
Employee Benefits & On-Costs	10,700,000	11,791,036	12,808,247	11,729,187	11,905,120	12,083,692	12,264,950	12,448,935	12,635,659	12,825,196	13,017,568	13,212,819
Borrowing Costs	16,000	25,698	26,134	26,552	26,977	27,409	27,848	28,294	28,747	29,207	29,675	30,150
Materials & Contracts	4,479,000	7,085,460	11,477,796	5,303,167	5,174,097	5,256,883	5,341,002	5,426,446	5,513,273	5,601,493	5,691,120	5,782,187
Depreciation & Amortisation	9,421,000	9,222,451	9,568,634	9,616,479	9,664,563	9,712,892	9,761,460	9,810,266	9,859,315	9,908,615	9,958,159	10,007,948
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	4,526,000	4,337,920	4,311,864	4,380,852	4,450,940	4,522,154	4,594,512	4,668,025	4,742,718	4,818,604	4,895,712	4,974,047
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	29,142,000	32,462,565	38,192,675	31,056,237	31,221,697	31,603,030	31,989,772	32,381,966	32,779,712	33,183,115	33,592,234	34,007,151
Operating Result from Continuing Operations	7,120,000	11,978,968	(1,662,477)	2,600,319	2,780,565	3,118,215	3,466,237	3,824,946	4,194,607	4,575,482	4,967,897	5,372,152
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	7,120,000	11,978,968	(1,662,477)	2,600,319	2,780,565	3,118,215	3,466,237	3,824,946	4,194,607	4,575,482	4,967,897	5,372,152
Net Operating Result before Grants and Contributions provided for Capital Purposes	(381,000)	776,832	(4,885,835)	(2,804,113)	(2,346,766)	(2,091,153)	(1,826,481)	(1,552,455)	(1,268,832)	(975,372)	(671,771)	(357,751)

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - GENERAL FUND Scenario: General Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,054,125	2,313,949	2,787,626	3,483,543
Investments	38,500,000	30,353,986	25,088,444	23,835,321	23,102,372	22,645,881	22,342,145	22,198,601	22,198,601	22,198,601	22,198,601	22,198,601
Receivables	4,111,000	2,913,822	2,701,061	1,966,466	1,997,858	2,031,721	2,067,451	2,105,129	2,145,043	2,187,267	2,231,873	2,278,936
Inventories	973,000	1,106,836	1,475,713	957,156	946,316	953,269	960,333	967,509	974,801	982,210	989,737	997,385
Other	104,000	108,214	149,575	91,737	91,178	92,637	94,119	95,625	97,155	98,710	100,289	101,894
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	44,923,000	36,482,858	31,414,794	28,850,679	28,137,724	27,723,507	27,464,048	27,366,863	27,469,725	27,780,736	28,308,126	29,060,359
Non-Current Assets												
Investments	161,000	31,634	26,147	24,841	24,077	23,601	23,285	23,135	23,135	23,135	23,135	23,135
Receivables	1,056,000	1,144,139	1,160,052	1,174,305	1,187,813	1,201,663	1,215,865	1,230,428	1,245,361	1,260,673	1,276,374	1,292,474
Inventories	41,000	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215
Infrastructure, Property, Plant & Equipment	491,774,000	512,420,443	516,865,829	520,383,443	523,839,785	527,388,767	531,135,530	535,083,297	539,205,343	543,504,993	547,985,630	552,650,699
Investments Accounted for using the equity method	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000
Total Non-Current Assets	518,174,000	538,856,432	543,312,243	546,842,804	550,311,889	553,874,246	557,634,894	561,597,075	565,734,053	570,049,016	574,545,354	579,226,523
TOTAL ASSETS	563,097,000	575,339,290	574,727,037	575,693,483	578,449,614	581,597,753	585,098,943	588,963,938	593,203,778	597,829,752	602,853,479	608,286,882
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	3,398,000	3,731,932	4,814,221	3,328,524	3,327,645	3,376,939	3,427,013	3,477,870	3,529,532	3,582,009	3,635,313	3,689,455
Income received in advance	297,000	232,380	234,284	116,060	118,381	120,749	123,164	125,627	128,140	130,703	133,317	135,983
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	3,655,000	3,666,609	3,606,609	3,550,209	3,497,463	3,448,426	3,403,153	3,361,701	3,324,127	3,290,489	3,260,846	3,235,258
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	7,350,000	7,630,920	8,655,114	6,994,794	6,943,489	6,946,114	6,953,329	6,965,198	6,981,799	7,003,200	7,029,475	7,060,696
Non-Current Liabilities												
Payables	58,000	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	1,631,000	1,656,596	1,682,627	1,709,074	1,735,944	1,763,244	1,790,981	1,819,162	1,847,794	1,876,884	1,906,440	1,936,469
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,689,000	1,671,401	1,697,432	1,723,879	1,750,749	1,778,049	1,805,786	1,833,967	1,862,599	1,891,689	1,921,245	1,951,274
TOTAL LIABILITIES	9,039,000	9,302,321	10,352,546	8,718,673	8,694,239	8,724,163	8,759,116	8,799,165	8,844,398	8,894,890	8,950,720	9,011,971
Net Assets	554,058,000	566,036,968	564,374,491	566,974,810	569,755,375	572,873,590	576,339,827	580,164,773	584,359,380	588,934,862	593,902,759	599,274,911
EQUITY												
Retained Earnings	318,252,000	330,230,968	328,568,491	331,168,810	333,949,375	337,067,590	340,533,827	344,358,773	348,553,380	353,128,862	358,096,759	363,468,911
Revaluation Reserves	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000
Other Reserves	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000
Council Equity Interest	554,058,000	566,036,968	564,374,491	566,974,810	569,755,375	572,873,590	576,339,827	580,164,773	584,359,380	588,934,862	593,902,759	599,274,911
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	554,058,000	566,036,968	564,374,491	566,974,810	569,755,375	572,873,590	576,339,827	580,164,773	584,359,380	588,934,862	593,902,759	599,274,911

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - GENERAL FUND Scenario: General Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	12,145,901	12,339,166	12,653,362	12,972,529	13,299,797	13,635,374	13,979,472	14,332,309	14,694,107	15,065,095	15,445,508
User Charges & Fees	-	7,014,348	7,066,088	3,266,769	3,337,403	3,404,148	3,472,229	3,541,674	3,612,510	3,684,763	3,758,455	3,833,623
Interest & Investment Revenue Received	-	1,075,031	497,130	486,763	480,707	491,375	497,528	503,731	509,769	515,863	522,010	528,209
Grants & Contributions	-	23,779,166	16,008,385	16,497,932	16,449,956	16,754,373	17,068,627	17,388,831	17,715,101	18,047,549	18,386,304	18,731,476
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	1,171,507	528,181	1,053,850	419,088	426,207	434,734	443,427	452,296	461,342	470,573	479,980
Payments:												
Employee Benefits & On-Costs	-	(11,689,405)	(12,841,698)	(11,810,177)	(11,952,286)	(12,127,066)	(12,304,475)	(12,484,552)	(12,667,311)	(12,852,823)	(13,041,110)	(13,232,215)
Materials & Contracts	-	(7,109,358)	(10,837,014)	(6,181,278)	(5,169,094)	(5,221,830)	(5,305,392)	(5,390,277)	(5,476,529)	(5,564,168)	(5,653,204)	(5,743,672)
Borrowing Costs	-	(3,102)	(103)	(105)	(107)	(109)	(111)	(113)	(115)	(117)	(119)	(121)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(4,325,571)	(4,307,144)	(4,387,452)	(4,451,004)	(4,521,988)	(4,594,343)	(4,667,853)	(4,742,543)	(4,818,427)	(4,895,532)	(4,973,864)
Net Cash provided (or used in) Operating Activities	-	22,058,515	8,442,990	11,579,664	12,087,192	12,504,907	12,904,171	13,314,339	13,735,486	14,168,089	14,612,473	15,068,934
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	8,275,379	5,271,030	1,254,429	733,713	456,967	304,052	143,694	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	1,346,714	603,000	1,005,000	488,030	560,000	530,000	500,000	500,000	500,000	500,000	500,000
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(30,915,608)	(14,317,020)	(13,839,093)	(13,308,935)	(13,521,874)	(13,738,223)	(13,958,033)	(14,181,361)	(14,408,265)	(14,638,796)	(14,873,017)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(21,293,515)	(8,442,990)	(11,579,664)	(12,087,192)	(12,504,907)	(12,904,171)	(13,314,339)	(13,681,361)	(13,908,265)	(14,138,796)	(14,373,017)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	765,000	(0)	0	-	(0)	(0)	0	54,125	259,824	473,677	695,917
plus: Cash, Cash Equivalents & Investments - beginning of year	-	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,054,125	2,313,949	2,787,626
Cash & Cash Equivalents - end of the year	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,054,125	2,313,949	2,787,626	3,483,543
Cash & Cash Equivalents - end of the year	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,054,125	2,313,949	2,787,626	3,483,543
Investments - end of the year	38,661,000	30,385,621	25,114,591	23,860,162	23,126,449	22,669,482	22,365,430	22,221,736	22,221,736	22,221,736	22,221,736	22,221,736
Cash, Cash Equivalents & Investments - end of the year	39,896,000	32,385,621	27,114,591	25,860,162	25,126,449	24,669,482	24,365,430	24,221,736	24,275,861	24,535,685	25,009,362	25,705,279
Representing:												
- External Restrictions	11,436,689	10,828,397	9,743,990	10,129,295	10,514,600	10,899,905	11,285,210	11,670,515	12,055,820	12,441,125	12,826,430	13,211,735
- Internal Restrictions	26,676,048	16,534,896	12,612,711	11,810,307	11,921,240	12,032,173	12,143,106	12,254,039	12,464,972	12,675,905	12,886,838	13,097,771
- Unrestricted	1,783,263	5,022,328	4,757,890	3,920,560	2,690,609	1,737,404	937,114	297,182	(244,931)	(581,345)	(703,906)	(604,227)
	39,896,000	32,385,621	27,114,591	25,860,162	25,126,449	24,669,482	24,365,430	24,221,736	24,275,861	24,535,685	25,009,362	25,705,279

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - WATER FUND Scenario: Water Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	513,000	492,069	500,436	510,445	520,654	531,067	541,688	552,520	563,569	574,839	586,337	598,064
User Charges & Fees	856,000	758,721	771,533	786,963	802,702	818,755	835,130	851,833	868,868	886,246	903,971	922,051
Interest & Investment Revenue	68,000	57,854	58,837	59,721	60,618	61,528	62,451	63,387	64,338	65,304	66,283	67,277
Other Revenues	4,000	7,083	7,203	7,348	7,495	7,645	7,798	7,953	8,112	8,274	8,440	8,609
Grants & Contributions provided for Operating Purposes	6,000	90,000	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	7,393,000	1,387,161	1,437,365	43,043	43,732	44,432	45,143	45,865	46,599	47,345	48,103	48,873
Other Income:												
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	8,840,000	2,792,888	2,775,374	1,407,520	1,435,201	1,463,427	1,492,210	1,521,558	1,551,486	1,582,008	1,613,134	1,644,874
Expenses from Continuing Operations												
Employee Benefits & On-Costs	342,000	420,499	515,625	523,362	531,214	539,183	547,271	555,478	563,812	572,269	580,853	589,565
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	319,000	674,472	598,002	607,235	616,950	626,819	636,848	647,038	657,390	667,909	678,595	689,454
Depreciation & Amortisation	648,000	540,252	649,152	652,398	655,661	658,939	662,234	665,544	668,872	672,216	675,577	678,954
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	119,000	97,258	100,105	99,474	101,065	102,681	104,326	105,994	107,689	109,412	111,163	112,941
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	1,428,000	1,732,481	1,862,884	1,882,469	1,904,890	1,927,622	1,950,679	1,974,054	1,997,763	2,021,806	2,046,188	2,070,914
Operating Result from Continuing Operations	7,412,000	1,060,407	912,490	(474,949)	(469,689)	(464,195)	(458,469)	(452,496)	(446,277)	(439,798)	(433,054)	(426,040)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	7,412,000	1,060,407	912,490	(474,949)	(469,689)	(464,195)	(458,469)	(452,496)	(446,277)	(439,798)	(433,054)	(426,040)
Net Operating Result before Grants and Contributions provided for Capital Purposes	19,000	(326,754)	(524,875)	(517,992)	(513,421)	(508,627)	(503,612)	(498,361)	(492,876)	(487,143)	(481,157)	(474,913)

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - WATER FUND Scenario: Water Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	566,000	787,035	789,251	561,475	572,675	584,098	595,750	607,631	619,751	632,114	644,725	657,588
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	3,830	3,465	3,507	3,563	3,620	3,678	3,737	3,797	3,858	3,919	3,982
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	5,132,000	5,963,548	5,527,928	5,216,956	4,910,805	4,605,543	4,301,304	3,998,207	3,696,390	3,396,003	3,097,186	2,800,095
Non-Current Assets												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	69,000	78,466	79,793	81,389	83,017	84,677	86,370	88,098	89,860	91,657	93,490	95,360
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	35,927,000	37,322,220	38,550,818	38,399,054	38,252,037	38,109,880	37,972,697	37,840,606	37,713,722	37,592,166	37,476,060	37,365,527
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	35,996,000	37,400,686	38,630,611	38,480,443	38,335,054	38,194,557	38,059,067	37,928,704	37,803,582	37,683,823	37,569,550	37,460,887
TOTAL ASSETS	41,128,000	43,364,233	44,158,539	43,697,399	43,245,859	42,800,100	42,360,371	41,926,910	41,499,972	41,079,825	40,666,736	40,260,982
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Non-Current Liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Net Assets	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930
EQUITY												
Retained Earnings	25,260,000	26,320,407	27,232,897	26,757,948	26,288,259	25,824,064	25,365,595	24,913,099	24,466,822	24,027,024	23,593,970	23,167,930
Revaluation Reserves	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - WATER FUND Scenario: Water Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	459,052	499,398	509,204	519,388	529,778	540,371	551,177	562,199	573,442	584,911	596,810
User Charges & Fees	-	640,287	766,342	780,711	796,325	812,250	828,495	845,065	861,965	879,204	896,789	914,725
Interest & Investment Revenue Received	-	57,854	58,837	59,721	60,618	61,528	62,451	63,387	64,338	65,304	66,283	67,277
Grants & Contributions	-	1,292,339	1,444,176	281,687	43,614	44,312	45,021	45,741	46,473	47,217	47,973	48,741
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	112,855	3,078	2,378	2,428	2,477	2,527	2,579	2,629	2,681	2,733	2,788
Payments:												
Employee Benefits & On-Costs	-	(420,499)	(515,625)	(523,362)	(531,214)	(539,183)	(547,271)	(555,478)	(563,812)	(572,269)	(580,853)	(589,505)
Materials & Contracts	-	497,525	(715,821)	(593,469)	(598,857)	(608,440)	(618,166)	(628,062)	(638,111)	(648,318)	(658,602)	(669,231)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(97,258)	(100,105)	(99,474)	(101,065)	(102,681)	(104,326)	(105,994)	(107,689)	(109,412)	(111,163)	(112,941)
Net Cash provided (or used in) Operating Activities	-	2,542,155	1,440,280	417,395	191,237	200,040	209,102	218,416	227,992	237,849	247,981	258,404
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(1,935,472)	(1,877,750)	(500,634)	(508,644)	(516,782)	(525,051)	(533,453)	(541,988)	(550,660)	(559,471)	(568,421)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(1,935,472)	(1,877,750)	(500,634)	(508,644)	(516,782)	(525,051)	(533,453)	(541,988)	(550,660)	(559,471)	(568,421)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	606,683	(437,470)	(83,239)	(317,407)	(316,742)	(315,949)	(315,037)	(313,998)	(312,811)	(311,490)	(310,017)
plus: Cash, Cash Equivalents & Investments - beginning of year	-	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541
Cash & Cash Equivalents - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Cash & Cash Equivalents - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
Cash, Cash Equivalents & Investments - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Representing:												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - SEWER FUND Scenario: Sewer Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	2,083,000	1,864,383	1,896,077	1,933,824	1,972,322	2,011,584	2,051,627	2,092,466	2,134,117	2,176,595	2,219,918	2,264,102
User Charges & Fees	85,000	208,770	211,922	216,160	220,484	224,893	229,391	233,979	238,659	243,432	248,300	253,266
Interest & Investment Revenue	76,000	78,735	80,074	81,275	82,494	83,731	84,987	86,262	87,556	88,870	90,203	91,556
Other Revenues	7,000	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Operating Purposes	77,000	119,532	29,110	29,692	30,286	30,892	31,509	32,140	32,782	33,438	34,107	34,789
Grants & Contributions provided for Capital Purposes	21,000	94,889	96,502	98,046	99,615	101,209	102,828	104,473	106,145	107,843	109,569	111,322
Other Income:												
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	2,349,000	2,366,309	2,313,685	2,358,998	2,405,200	2,452,309	2,500,343	2,549,320	2,599,259	2,650,178	2,702,097	2,755,035
Expenses from Continuing Operations												
Employee Benefits & On-Costs	433,000	448,221	428,666	435,096	441,623	448,247	454,971	461,795	468,722	475,753	482,890	490,133
Borrowing Costs	119,000	107,568	93,956	85,878	39,987	-	-	-	-	-	-	-
Materials & Contracts	521,000	801,291	860,646	874,417	888,407	902,622	917,064	931,737	946,644	961,791	977,179	992,814
Depreciation & Amortisation	904,000	1,000,228	921,190	925,796	930,425	935,077	939,752	944,451	949,173	953,919	958,689	963,482
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	398,000	285,777	387,081	393,274	399,566	405,959	412,455	419,054	425,759	432,571	439,492	446,524
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	2,375,000	2,643,084	2,691,539	2,714,460	2,700,008	2,691,905	2,724,242	2,757,037	2,790,299	2,824,034	2,858,250	2,892,953
Operating Result from Continuing Operations	(26,000)	(276,775)	(377,854)	(355,463)	(294,809)	(239,596)	(223,899)	(207,717)	(191,040)	(173,857)	(156,153)	(137,919)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	(26,000)	(276,775)	(377,854)	(355,463)	(294,809)	(239,596)	(223,899)	(207,717)	(191,040)	(173,857)	(156,153)	(137,919)
Net Operating Result before Grants and Contributions provided for Capital Purposes	(47,000)	(371,664)	(474,356)	(453,509)	(394,423)	(340,805)	(326,727)	(312,190)	(297,185)	(281,700)	(265,722)	(249,240)

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - SEWER FUND Scenario: Sewer Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	955,000	1,397,914	1,419,172	1,447,548	1,476,492	1,506,014	1,536,126	1,566,840	1,598,168	1,630,123	1,662,716	1,695,961
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	3,460,000	3,487,335	3,778,836	3,799,397	2,621,161	2,899,508	3,191,534	3,497,639	3,818,231	4,153,731	4,504,568	4,871,185
Non-Current Assets												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	172,000	240,071	243,695	248,569	253,541	258,611	263,784	269,059	274,440	279,929	285,528	291,238
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	40,572,000	40,006,779	39,202,714	38,676,918	38,152,893	37,630,718	37,110,475	36,592,245	36,076,112	35,562,162	35,050,481	34,541,160
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	40,744,000	40,246,849	39,446,409	38,925,487	38,406,434	37,889,330	37,374,258	36,861,304	36,350,552	35,842,091	35,336,009	34,832,398
TOTAL ASSETS	44,204,000	43,734,185	43,225,245	42,724,884	41,027,595	40,788,838	40,565,793	40,358,943	40,168,783	39,995,822	39,840,578	39,703,583
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	18,000	44,307	50,855	51,668	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	219,000	137,634	145,712	1,403,308	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	237,000	181,940	196,567	1,454,976	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Non-Current Liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	1,924,000	1,730,960	1,599,875	1,454,976	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Net Assets	42,280,000	42,003,225	41,625,371	41,269,908	40,975,099	40,735,503	40,511,604	40,303,887	40,112,847	39,938,990	39,782,837	39,644,918
EQUITY												
Retained Earnings	24,780,000	24,503,225	24,125,371	23,769,908	23,475,099	23,235,503	23,011,604	22,803,887	22,612,847	22,438,990	22,282,837	22,144,918
Revaluation Reserves	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	42,280,000	42,003,225	41,625,371	41,269,908	40,975,099	40,735,503	40,511,604	40,303,887	40,112,847	39,938,990	39,782,837	39,644,918
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	42,280,000	42,003,225	41,625,371	41,269,908	40,975,099	40,735,503	40,511,604	40,303,887	40,112,847	39,938,990	39,782,837	39,644,918

APPENDIX 7.2 SCENARIO 1

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - SEWER FUND Scenario: Sewer Fund Scenario 1												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	1,858,639	1,894,722	1,932,210	1,970,675	2,009,905	2,049,914	2,090,719	2,132,335	2,174,779	2,218,065	2,262,212
User Charges & Fees	-	(240,077)	198,909	198,663	202,636	206,689	210,823	215,039	219,340	223,727	228,202	232,766
Interest & Investment Revenue Received	-	78,735	80,074	81,275	82,494	83,731	84,987	86,262	87,556	88,870	90,203	91,556
Grants & Contributions	-	214,421	125,612	127,738	129,901	132,100	134,337	136,613	138,927	141,281	143,675	146,111
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(56,394)	(10,515)	(14,138)	(14,421)	(14,709)	(15,003)	(15,304)	(15,610)	(15,922)	(16,240)	(16,565)
Payments:												
Employee Benefits & On-Costs	-	(448,221)	(428,666)	(435,096)	(441,623)	(448,247)	(454,971)	(461,795)	(468,722)	(475,753)	(482,890)	(490,133)
Materials & Contracts	-	(774,984)	(854,098)	(873,603)	(887,581)	(901,782)	(916,210)	(930,870)	(945,764)	(960,896)	(976,270)	(991,890)
Borrowing Costs	-	(107,568)	(93,956)	(85,878)	(39,987)	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(285,777)	(387,081)	(393,274)	(399,566)	(405,959)	(412,455)	(419,054)	(425,759)	(432,571)	(439,492)	(446,524)
Net Cash provided (or used in) Operating Activities	-	238,774	525,001	537,897	602,528	661,728	681,423	701,611	722,304	743,514	765,253	787,532
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(435,007)	(117,125)	(400,000)	(406,400)	(412,902)	(419,509)	(426,221)	(433,040)	(439,969)	(447,009)	(454,161)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(435,007)	(117,125)	(400,000)	(406,400)	(412,902)	(419,509)	(426,221)	(433,040)	(439,969)	(447,009)	(454,161)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	(415,579)	270,243	(7,815)	(1,207,179)	248,825	261,914	275,390	289,264	303,545	318,244	333,371
plus: Cash, Cash Equivalents & Investments - beginning of year	-	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852
Cash & Cash Equivalents - end of the year	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Cash & Cash Equivalents - end of the year	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
Cash, Cash Equivalents & Investments - end of the year	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
Representing:												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223
	2,505,000	2,089,421	2,359,663	2,351,849	1,144,669	1,393,495	1,655,409	1,930,799	2,220,063	2,523,608	2,841,852	3,175,223

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - CONSOLIDATED Scenario: Consolidated Scenario 2												
	Actuals 2018/19 \$	Current Year 2019/20 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	Projected Years					
							2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	14,282,000	14,334,083	14,750,829	14,831,460	14,913,703	14,997,590	15,083,155	15,170,430	15,259,452	15,350,253	15,442,874	15,537,345
User Charges & Fees	7,329,000	7,900,478	8,039,377	9,000,161	9,180,165	9,363,763	9,551,036	9,742,058	9,936,900	10,135,641	10,338,351	10,545,117
Interest & Investment Revenue	1,220,000	1,150,276	611,594	620,770	630,081	639,532	649,124	658,861	668,744	678,777	688,959	699,293
Other Revenues	426,000	495,264	433,252	441,917	450,754	459,770	468,964	478,342	487,909	497,669	507,625	517,777
Grants & Contributions provided for Operating Purposes	8,680,000	12,736,443	12,726,980	8,489,561	8,659,352	8,832,537	9,009,188	9,189,370	9,373,156	9,560,615	9,751,830	9,946,866
Grants & Contributions provided for Capital Purposes	14,915,000	12,684,186	4,757,225	5,545,521	5,270,678	5,355,009	5,440,689	5,527,739	5,616,183	5,706,042	5,797,340	5,890,098
Other Income:												
Net gains from the disposal of assets	242,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	357,000	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	47,451,000	49,600,730	41,619,257	39,229,390	39,404,732	39,948,201	40,502,157	41,066,800	41,642,344	42,228,996	42,826,978	43,436,496
Expenses from Continuing Operations												
Employee Benefits & On-Costs	11,475,000	12,659,756	13,752,538	13,958,831	14,168,211	14,380,729	14,596,443	14,815,398	15,037,621	15,263,188	15,492,130	15,724,498
Borrowing Costs	135,000	133,266	120,090	112,430	66,964	27,409	27,848	28,294	28,747	29,207	29,675	30,150
Materials & Contracts	5,319,000	8,561,223	12,936,444	9,271,581	9,206,003	9,353,297	9,502,959	9,654,995	9,809,477	9,966,438	10,125,903	10,287,927
Depreciation & Amortisation	10,973,000	10,762,931	11,138,976	11,194,673	11,250,649	11,306,908	11,363,446	11,420,261	11,477,360	11,534,750	11,592,425	11,650,384
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	5,043,000	4,720,955	4,799,050	4,873,600	4,951,571	5,030,794	5,111,293	5,193,073	5,276,166	5,360,587	5,446,367	5,533,512
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	32,945,000	36,838,130	42,747,098	39,411,114	39,643,398	40,099,137	40,601,989	41,112,021	41,629,372	42,154,170	42,686,500	43,226,471
Operating Result from Continuing Operations	14,506,000	12,762,600	(1,127,841)	(181,724)	(238,666)	(150,936)	(99,832)	(45,221)	12,971	74,826	140,478	210,024
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	14,506,000	12,762,600	(1,127,841)	(181,724)	(238,666)	(150,936)	(99,832)	(45,221)	12,971	74,826	140,478	210,024
Net Operating Result before Grants and Contributions provided for Capital Purposes	(409,000)	78,414	(5,885,066)	(5,727,245)	(5,509,344)	(5,505,945)	(5,540,521)	(5,572,960)	(5,603,211)	(5,631,216)	(5,656,861)	(5,680,074)

APPENDIX 7.3 SCENARIO 2

Cabonne Council
10 Year Financial Plan for the Years ending 30 June 2030
BALANCE SHEET - CONSOLIDATED
Scenario: Consolidated Scenario 2

	Actuals 2018/19 \$	Current Year 2019/20 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	Projected Years						2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$
							2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$				
ASSETS																
Current Assets																
Cash & Cash Equivalents	8,306,000	9,262,103	9,094,876	9,004,547	7,481,461	7,415,840	7,364,917	7,329,221	7,309,299	7,305,725	5,696,038	1,835,613				
Investments	38,500,000	30,353,986	25,088,444	21,582,447	18,626,725	15,632,420	12,474,635	9,152,899	5,696,574	2,105,267	-	-				
Receivables	5,632,000	5,098,771	4,909,485	4,857,311	4,919,446	4,989,280	5,059,698	5,130,789	5,202,807	5,275,786	5,349,761	5,449,806				
Inventories	973,000	1,106,836	1,475,713	1,165,999	1,158,501	1,168,848	1,179,362	1,190,042	1,200,895	1,211,921	1,223,124	1,234,506				
Other	104,000	112,044	153,040	118,801	118,675	120,574	122,503	124,463	126,455	128,478	130,534	132,623				
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-				
Total Current Assets	53,515,000	45,933,741	40,721,559	36,729,105	32,304,808	29,326,962	26,201,116	22,927,414	19,536,029	16,027,177	12,399,456	8,652,547				
Non-Current Assets																
Investments	161,000	31,634	26,147	22,493	19,413	16,292	13,001	9,539	5,937	2,194	-	-				
Receivables	1,297,000	1,462,676	1,483,541	1,491,106	1,499,047	1,507,147	1,515,409	1,523,836	1,532,432	1,541,200	1,550,143	1,559,265				
Inventories	41,000	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215				
Infrastructure, Property, Plant & Equipment	568,273,000	589,749,442	594,619,361	597,459,415	600,244,715	603,129,365	606,218,702	609,516,148	612,995,177	616,659,321	620,512,171	624,557,386				
Investments Accounted for using the equity method	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000				
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-				
Intangible Assets	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000				
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-				
Other	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000				
Total Non-Current Assets	594,914,000	616,503,966	621,389,263	624,233,228	627,023,389	629,913,019	633,007,326	636,309,737	639,793,760	643,462,929	647,322,529	651,376,865				
TOTAL ASSETS	648,429,000	662,437,707	662,110,822	660,962,333	659,328,197	659,239,981	659,208,442	659,237,152	659,329,789	659,490,106	659,721,985	660,029,412				
LIABILITIES																
Current Liabilities																
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-				
Payables	3,479,000	5,015,065	5,985,719	5,164,883	5,193,316	5,272,387	5,352,723	5,434,321	5,517,213	5,601,422	5,686,963	5,773,860				
Income received in advance	297,000	232,380	234,284	264,020	269,300	274,686	280,179	285,783	291,499	297,329	303,275	309,341				
Borrowings	219,000	137,634	145,712	1,403,308	-	-	-	-	-	-	-	-				
Provisions	3,655,000	3,666,609	3,606,609	3,550,209	3,497,463	3,448,426	3,403,153	3,361,701	3,324,127	3,290,489	3,260,846	3,235,258				
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-				
Total Current Liabilities	7,650,000	9,051,687	9,972,323	10,382,419	8,960,079	8,995,499	9,036,056	9,081,805	9,132,839	9,189,240	9,251,085	9,318,459				
Non-Current Liabilities																
Payables	58,000	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805				
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-				
Borrowings	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-				
Provisions	1,631,000	1,656,596	1,682,627	1,709,074	1,735,944	1,763,244	1,790,981	1,819,162	1,847,794	1,876,884	1,906,440	1,936,469				
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-				
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-				
Total Non-Current Liabilities	3,376,000	3,220,420	3,100,740	1,723,879	1,750,749	1,778,049	1,805,786	1,833,967	1,862,599	1,891,689	1,921,245	1,951,274				
TOTAL LIABILITIES	11,026,000	12,272,108	13,073,063	12,106,298	10,710,828	10,773,548	10,841,842	10,915,772	10,995,438	11,080,929	11,172,330	11,269,733				
Net Assets	637,403,000	650,165,600	649,037,759	648,856,035	648,617,369	648,466,432	648,366,600	648,321,379	648,334,351	648,409,177	648,549,655	648,759,679				
EQUITY																
Retained Earnings	368,292,000	381,054,600	379,926,759	379,745,035	379,506,369	379,355,432	379,255,600	379,210,379	379,223,351	379,298,177	379,438,655	379,648,679				
Revaluation Reserves	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000	268,950,000				
	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000				
Council Equity Interest	637,403,000	650,165,600	649,037,759	648,856,035	648,617,369	648,466,432	648,366,600	648,321,379	648,334,351	648,409,177	648,549,655	648,759,679				
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-				
Total Equity	637,403,000	650,165,600	649,037,759	648,856,035	648,617,369	648,466,432	648,366,600	648,321,379	648,334,351	648,409,177	648,549,655	648,759,679				

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - CONSOLIDATED Scenario: Consolidated Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	14,085,000	14,463,592	14,733,286	14,827,280	14,909,440	14,993,242	15,078,719	15,165,906	15,254,837	15,345,546	15,438,072	15,532,448
User Charges & Fees	8,964,000	7,414,557	8,021,339	8,977,683	9,156,156	9,339,275	9,528,058	9,716,579	9,910,912	10,109,133	10,311,314	10,517,539
Interest & Investment Revenue Received	1,217,000	1,211,620	636,041	643,076	651,791	660,554	671,370	682,282	693,126	704,123	715,272	701,530
Grants & Contributions	26,277,000	25,285,926	17,578,173	14,296,687	13,931,116	14,184,583	14,446,860	14,714,036	14,986,209	15,263,468	15,545,921	15,833,655
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	426,000	1,227,968	520,744	259,009	391,434	398,000	405,963	414,083	422,362	430,809	439,428	448,222
Payments:												
Employee Benefits & On-Costs	(11,804,000)	(12,558,125)	(13,785,969)	(14,009,283)	(14,214,919)	(14,423,638)	(14,635,496)	(14,850,537)	(15,068,787)	(15,290,322)	(15,515,171)	(15,743,385)
Materials & Contracts	(9,477,000)	(7,386,818)	(12,406,933)	(9,750,499)	(9,175,963)	(9,292,810)	(9,441,500)	(9,592,568)	(9,746,058)	(9,902,007)	(10,060,450)	(10,221,434)
Borrowing Costs	(137,000)	(110,670)	(94,059)	(85,983)	(40,094)	(109)	(111)	(113)	(115)	(117)	(119)	(121)
Bonds & Deposits Refunded	(197,000)	-	-	-	-	-	-	-	-	-	-	-
Other	(6,596,000)	(4,708,607)	(4,794,330)	(4,877,512)	(4,951,592)	(5,030,584)	(5,111,079)	(5,192,856)	(5,275,945)	(5,360,363)	(5,446,140)	(5,533,281)
Net Cash provided (or used in) Operating Activities	22,758,000	24,839,444	10,408,272	10,280,458	10,657,368	10,828,512	10,940,784	11,056,812	11,176,541	11,300,271	11,428,128	11,535,173
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	91,750,000	8,275,379	5,271,030	3,509,651	2,958,803	2,997,426	3,161,076	3,325,198	3,459,927	3,595,050	2,107,461	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	89,000	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	668,000	1,346,714	603,000	1,005,000	488,030	560,000	530,000	500,000	500,000	500,000	500,000	500,000
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	(90,750,000)	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	(21,888,000)	(33,286,087)	(16,311,895)	(14,739,727)	(14,223,979)	(14,451,558)	(14,682,783)	(14,917,707)	(15,156,389)	(15,398,694)	(15,645,276)	(15,895,599)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(20,048,000)	(23,663,993)	(10,437,865)	(10,225,076)	(10,777,146)	(10,894,133)	(10,991,707)	(11,092,509)	(11,196,463)	(11,303,845)	(13,037,814)	(15,395,599)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	(208,000)	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	(208,000)	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	2,502,000	956,103	(167,227)	(90,329)	(1,523,086)	(65,621)	(50,923)	(35,697)	(19,922)	(3,574)	(1,609,687)	(3,860,425)
plus: Cash, Cash Equivalents & Investments - beginning of year	5,804,000	8,306,000	9,262,103	9,094,876	9,004,547	7,481,461	7,415,840	7,364,917	7,329,221	7,309,299	7,305,725	5,696,038
Cash & Cash Equivalents - end of the year	8,306,000	9,262,103	9,094,876	9,004,547	7,481,461	7,415,840	7,364,917	7,329,221	7,309,299	7,305,725	5,696,038	1,835,613
Cash & Cash Equivalents - end of the year	8,306,000	9,262,103	9,094,876	9,004,547	7,481,461	7,415,840	7,364,917	7,329,221	7,309,299	7,305,725	5,696,038	1,835,613
Investments - end of the year	38,661,000	30,385,621	25,114,591	21,604,940	18,646,137	15,648,712	12,487,636	9,162,438	5,702,511	2,107,461	-	-
Cash, Cash Equivalents & Investments - end of the year	46,967,000	39,647,724	34,209,467	30,609,487	26,127,598	23,064,552	19,852,553	16,491,659	13,011,810	9,413,186	5,696,038	1,835,613
Representing:												
- External Restrictions	18,507,889	18,090,500	16,838,866	17,133,842	15,996,061	16,315,745	16,650,127	16,999,736	17,365,119	17,746,850	18,145,506	18,561,690
- Internal Restrictions	26,676,048	16,534,896	12,612,711	11,810,307	11,921,240	12,032,173	12,143,106	12,254,039	12,464,972	12,675,905	12,886,838	13,097,771
- Unrestricted	1,783,263	5,022,328	4,757,890	1,665,338	(1,789,703)	(5,283,366)	(8,940,880)	(12,762,116)	(16,818,281)	(21,009,569)	(25,336,305)	(29,823,848)
	46,967,000	39,647,724	34,209,467	30,609,487	26,127,598	23,064,552	19,852,553	16,491,659	13,011,810	9,413,186	5,696,038	1,835,613

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - GENERAL FUND Scenario: General Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	11,686,000	11,977,631	12,354,316	12,386,434	12,419,194	12,452,609	12,486,692	12,521,458	12,556,919	12,593,089	12,629,983	12,667,614
User Charges & Fees	6,388,000	6,932,987	7,055,922	7,997,038	8,156,979	8,320,115	8,486,515	8,656,246	8,829,373	9,005,963	9,186,080	9,369,800
Interest & Investment Revenue	1,076,000	1,013,687	472,683	479,774	486,969	494,273	501,686	509,212	516,850	524,603	532,473	540,460
Other Revenues	415,000	488,181	426,049	434,569	443,259	452,125	461,166	470,389	479,797	489,395	499,185	509,168
Grants & Contributions provided for Operating Purposes	8,597,000	12,526,911	12,697,870	8,459,869	8,629,066	8,801,645	8,977,679	9,157,230	9,340,374	9,527,177	9,717,723	9,912,077
Grants & Contributions provided for Capital Purposes	7,501,000	11,202,136	3,223,358	5,404,432	5,127,331	5,209,368	5,292,718	5,377,401	5,463,439	5,550,854	5,639,668	5,729,903
Other Income:												
Net gains from the disposal of assets	242,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	357,000	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	36,262,000	44,441,533	36,530,198	35,462,116	35,562,798	36,030,135	36,506,456	36,991,936	37,486,752	37,991,081	38,505,112	39,029,022
Expenses from Continuing Operations												
Employee Benefits & On-Costs	10,700,000	11,791,036	12,808,247	13,000,373	13,195,374	13,393,299	13,594,201	13,798,125	14,005,087	14,215,166	14,428,387	14,644,800
Borrowing Costs	16,000	25,698	26,134	26,552	26,977	27,409	27,848	28,294	28,747	29,207	29,675	30,150
Materials & Contracts	4,479,000	7,085,460	11,477,796	7,789,929	7,700,646	7,823,856	7,949,047	8,076,220	8,205,443	8,336,738	8,470,129	8,605,659
Depreciation & Amortisation	9,421,000	9,222,451	9,568,634	9,616,479	9,664,563	9,712,892	9,761,460	9,810,266	9,859,315	9,908,615	9,958,159	10,007,948
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	4,526,000	4,337,920	4,311,864	4,380,852	4,450,940	4,522,154	4,594,512	4,668,025	4,742,718	4,818,604	4,895,712	4,974,047
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	29,142,000	32,462,565	38,192,675	34,814,185	35,038,500	35,479,610	35,927,068	36,380,930	36,841,310	37,308,330	37,782,062	38,262,604
Operating Result from Continuing Operations	7,120,000	11,978,968	(1,662,477)	647,931	524,298	550,525	579,388	611,006	645,442	682,751	723,050	766,418
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	7,120,000	11,978,968	(1,662,477)	647,931	524,298	550,525	579,388	611,006	645,442	682,751	723,050	766,418
Net Operating Result before Grants and Contributions provided for Capital Purposes	(381,000)	776,832	(4,885,835)	(4,756,501)	(4,603,033)	(4,658,843)	(4,713,330)	(4,766,395)	(4,817,997)	(4,868,103)	(4,916,618)	(4,963,485)

APPENDIX 7.3 SCENARIO 2

Cabonne Council												
10 Year Financial Plan for the Years ending 30 June 2030												
BALANCE SHEET - GENERAL FUND												
Scenario: General Fund Scenario 2												
	Actuals	Current Year	Projected Years									
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	376,963	-
Investments	38,500,000	30,353,986	25,088,444	21,582,447	18,626,725	15,632,420	12,474,635	9,152,899	5,696,574	2,105,267	-	-
Receivables	4,111,000	2,913,822	2,701,061	2,848,255	2,870,214	2,899,068	2,927,688	2,956,147	2,984,680	3,013,304	3,042,035	3,095,933
Inventories	973,000	1,106,836	1,475,713	1,165,999	1,158,501	1,168,848	1,179,362	1,190,042	1,200,895	1,211,921	1,223,124	1,234,506
Other	104,000	108,214	149,575	115,294	115,112	116,954	118,825	120,726	122,658	124,620	126,615	128,640
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	44,923,000	36,482,858	31,414,794	27,711,995	24,770,551	21,817,290	18,700,510	15,419,815	12,004,807	8,455,113	4,768,736	4,459,079
Non-Current Assets												
Investments	161,000	31,634	26,147	22,493	19,413	16,292	13,001	9,539	5,937	2,194	-	-
Receivables	1,056,000	1,144,139	1,160,052	1,161,148	1,162,490	1,163,859	1,165,255	1,166,679	1,168,132	1,169,614	1,171,125	1,172,667
Inventories	41,000	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215	118,215
Infrastructure, Property, Plant & Equipment	491,774,000	512,420,443	516,865,829	520,383,443	523,839,785	527,388,767	531,135,530	535,083,297	539,205,343	543,504,993	547,985,630	552,650,699
Investments Accounted for using the equity method	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000	24,761,000
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000	99,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000	282,000
Total Non-Current Assets	518,174,000	538,856,432	543,312,243	546,827,298	550,281,902	553,829,132	557,574,000	561,519,730	565,639,626	569,937,015	574,416,970	579,083,580
TOTAL ASSETS	563,097,000	575,339,289	574,727,037	574,539,293	575,052,453	575,646,422	576,274,510	576,939,544	577,644,433	578,392,129	579,185,705	583,542,659
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	3,514,342
Payables	3,398,000	3,731,932	4,814,221	3,978,764	3,988,221	4,048,016	4,108,759	4,170,454	4,233,127	4,296,789	4,361,457	4,427,144
Income received in advance	297,000	232,380	234,284	264,020	269,300	274,686	280,179	285,783	291,499	297,329	303,275	309,341
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	3,655,000	3,666,609	3,606,609	3,550,209	3,497,463	3,448,426	3,403,153	3,361,701	3,324,127	3,290,489	3,260,846	3,235,258
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	7,350,000	7,630,920	8,655,114	7,792,992	7,754,984	7,771,128	7,792,091	7,817,938	7,848,753	7,884,607	7,925,578	11,486,085
Non-Current Liabilities												
Payables	58,000	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805	14,805
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	1,631,000	1,656,596	1,682,627	1,709,074	1,735,944	1,763,244	1,790,981	1,819,162	1,847,794	1,876,884	1,906,440	1,936,469
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,689,000	1,671,401	1,697,432	1,723,879	1,750,749	1,778,049	1,805,786	1,833,967	1,862,599	1,891,689	1,921,245	1,951,274
TOTAL LIABILITIES	9,039,000	9,302,321	10,352,546	9,516,871	9,505,733	9,549,177	9,597,877	9,651,905	9,711,352	9,776,297	9,846,823	13,437,359
Net Assets	554,058,000	566,036,968	564,374,491	565,022,422	565,546,720	566,097,245	566,676,633	567,287,639	567,933,081	568,615,832	569,338,882	570,105,300
EQUITY												
Retained Earnings	318,252,000	330,230,968	328,568,491	329,216,422	329,740,720	330,291,245	330,870,633	331,481,639	332,127,081	332,809,832	333,532,882	334,299,300
Revaluation Reserves	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000	235,645,000
Other Reserves	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000	161,000
Council Equity Interest	554,058,000	566,036,968	564,374,491	565,022,422	565,546,720	566,097,245	566,676,633	567,287,639	567,933,081	568,615,832	569,338,882	570,105,300
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	554,058,000	566,036,968	564,374,491	565,022,422	565,546,720	566,097,245	566,676,633	567,287,639	567,933,081	568,615,832	569,338,882	570,105,300

APPENDIX 7.3 SCENARIO 2

Cabonne Council												
10 Year Financial Plan for the Years ending 30 June 2030												
CASH FLOW STATEMENT - GENERAL FUND												
Scenario: General Fund Scenario 2												
	Actuals	Current Year	Projected Years									
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	12,145,901	12,339,166	12,385,142	12,417,876	12,451,265	12,485,321	12,520,060	12,555,493	12,591,634	12,628,499	12,666,101
User Charges & Fees	-	7,014,348	7,056,088	7,998,309	8,157,195	8,320,335	8,486,740	8,656,475	8,829,607	9,006,201	9,186,323	9,370,048
Interest & Investment Revenue Received	-	1,075,031	497,130	502,080	508,679	515,295	523,932	532,633	541,231	549,949	558,786	542,698
Grants & Contributions	-	23,779,166	16,008,385	13,887,262	13,757,602	14,008,171	14,267,502	14,531,681	14,800,808	15,074,970	15,354,273	15,638,803
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	1,171,507	528,181	270,769	403,427	410,232	418,439	426,807	435,343	444,050	452,935	461,999
Payments:												
Employee Benefits & On-Costs	-	(11,689,405)	(12,841,698)	(13,050,824)	(13,242,082)	(13,436,208)	(13,633,254)	(13,833,263)	(14,036,253)	(14,242,300)	(14,451,428)	(14,663,687)
Materials & Contracts	-	(7,109,358)	(10,837,014)	(8,283,427)	(7,689,526)	(7,782,588)	(7,907,123)	(8,033,636)	(8,162,183)	(8,292,793)	(8,425,488)	(8,560,312)
Borrowing Costs	-	(3,102)	(103)	(105)	(107)	(109)	(111)	(113)	(115)	(117)	(119)	(121)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(4,325,571)	(4,307,144)	(4,384,764)	(4,450,961)	(4,521,944)	(4,594,298)	(4,667,808)	(4,742,498)	(4,818,380)	(4,895,484)	(4,973,816)
Net Cash provided (or used in) Operating Activities	-	22,058,515	8,442,990	9,324,442	9,862,102	9,964,448	10,047,147	10,132,835	10,221,434	10,313,215	10,408,297	10,481,712
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	8,275,379	5,271,030	3,509,651	2,958,803	2,997,426	3,161,076	3,325,198	3,459,927	3,595,050	2,107,461	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	1,346,714	603,000	1,005,000	488,030	560,000	530,000	500,000	500,000	500,000	500,000	500,000
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(30,915,608)	(14,317,020)	(13,839,093)	(13,308,935)	(13,521,874)	(13,738,223)	(13,958,033)	(14,181,361)	(14,408,265)	(14,638,796)	(14,873,017)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(21,293,515)	(8,442,990)	(9,324,442)	(9,862,102)	(9,964,448)	(10,047,147)	(10,132,835)	(10,221,434)	(10,313,215)	(12,031,335)	(14,373,017)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	765,000	(0)	0	0	0	0	-	0	(0)	(1,623,037)	(3,891,305)
plus: Cash, Cash Equivalents & Investments - beginning of year	-	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	376,963
Cash & Cash Equivalents - end of the year	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	376,963	(3,514,342)
Cash & Cash Equivalents - end of the year	1,235,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	376,963	(3,514,342)
Investments - end of the year	38,661,000	30,385,621	25,114,591	21,604,940	18,646,137	15,648,712	12,487,636	9,162,438	5,702,511	2,107,461	-	-
Cash, Cash Equivalents & Investments - end of the year	39,896,000	32,385,621	27,114,591	23,604,940	20,646,137	17,648,712	14,487,636	11,162,438	7,702,511	4,107,461	376,963	(3,514,342)
Representing:												
- External Restrictions	11,436,689	10,828,397	9,743,990	10,129,295	10,514,600	10,899,905	11,285,210	11,670,515	12,055,820	12,441,125	12,826,430	13,211,735
- Internal Restrictions	26,676,048	16,534,896	12,612,711	11,810,307	11,921,240	12,032,173	12,143,106	12,254,039	12,464,972	12,675,905	12,886,838	13,097,771
- Unrestricted	1,783,263	5,022,328	4,757,890	1,665,338	(1,789,703)	(5,283,366)	(8,940,680)	(12,762,116)	(16,818,281)	(21,009,569)	(25,338,305)	(29,823,848)
39,896,000	32,385,621	27,114,591	23,604,940	20,646,137	17,648,712	14,487,636	11,162,438	7,702,511	4,107,461	376,963	(3,514,342)	

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - WATER FUND Scenario: Water Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	513,000	492,069	500,436	510,445	520,654	531,067	541,688	552,520	563,569	574,839	586,337	598,064
User Charges & Fees	856,000	758,721	771,533	786,963	802,702	818,755	835,130	851,833	868,868	886,246	903,971	922,051
Interest & Investment Revenue	68,000	57,854	58,837	59,721	60,618	61,528	62,451	63,387	64,338	65,304	66,283	67,277
Other Revenues	4,000	7,083	7,203	7,348	7,495	7,645	7,798	7,953	8,112	8,274	8,440	8,609
Grants & Contributions provided for Operating Purposes	6,000	90,000	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	7,393,000	1,387,161	1,437,365	43,043	43,732	44,432	45,143	45,865	46,599	47,345	48,103	48,873
Other Income:												
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	8,840,000	2,792,888	2,775,374	1,407,520	1,435,201	1,463,427	1,492,210	1,521,558	1,551,486	1,582,008	1,613,134	1,644,874
Expenses from Continuing Operations												
Employee Benefits & On-Costs	342,000	420,499	515,625	523,362	531,214	539,183	547,271	555,478	563,812	572,269	580,853	589,565
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	319,000	674,472	598,002	607,235	616,950	626,819	636,848	647,038	657,390	667,909	678,595	689,454
Depreciation & Amortisation	648,000	540,252	649,152	652,398	655,661	658,939	662,234	665,544	668,872	672,216	675,577	678,954
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	119,000	97,258	100,105	99,474	101,065	102,681	104,326	105,994	107,689	109,412	111,163	112,941
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	1,428,000	1,732,481	1,862,884	1,882,469	1,904,890	1,927,622	1,950,679	1,974,054	1,997,763	2,021,806	2,046,188	2,070,914
Operating Result from Continuing Operations	7,412,000	1,060,407	912,490	(474,949)	(469,689)	(464,195)	(458,469)	(452,496)	(446,277)	(439,798)	(433,054)	(426,040)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	7,412,000	1,060,407	912,490	(474,949)	(469,689)	(464,195)	(458,469)	(452,496)	(446,277)	(439,798)	(433,054)	(426,040)
Net Operating Result before Grants and Contributions provided for Capital Purposes	19,000	(326,754)	(524,875)	(517,992)	(513,421)	(508,627)	(503,612)	(498,361)	(492,876)	(487,143)	(481,157)	(474,913)

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - WATER FUND Scenario: Water Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	566,000	787,035	789,251	561,475	572,675	584,098	595,750	607,631	619,751	632,114	644,725	657,588
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	3,830	3,465	3,507	3,563	3,620	3,678	3,737	3,797	3,858	3,919	3,982
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	5,132,000	5,963,548	5,527,928	5,216,956	4,910,805	4,605,543	4,301,304	3,998,207	3,696,390	3,396,003	3,097,186	2,800,095
Non-Current Assets												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	69,000	78,466	79,793	81,389	83,017	84,677	86,370	88,098	89,860	91,657	93,490	95,360
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	35,927,000	37,322,220	38,550,818	38,399,054	38,252,037	38,109,880	37,972,697	37,840,606	37,713,722	37,592,166	37,476,060	37,365,527
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	35,996,000	37,400,686	38,630,611	38,480,443	38,335,054	38,194,557	38,059,067	37,928,704	37,803,582	37,683,823	37,569,550	37,460,887
TOTAL ASSETS	41,128,000	43,364,233	44,158,539	43,697,399	43,245,859	42,800,100	42,360,371	41,926,910	41,499,972	41,079,825	40,666,736	40,260,982
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Non-Current Liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	63,000	1,238,826	1,120,642	1,134,451	1,152,600	1,171,036	1,189,776	1,208,811	1,228,150	1,247,801	1,267,766	1,288,052
Net Assets	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930
EQUITY												
Retained Earnings	25,260,000	26,320,407	27,232,897	26,757,948	26,288,259	25,824,064	25,365,595	24,913,099	24,466,822	24,027,024	23,593,970	23,167,930
Revaluation Reserves	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000	15,805,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	41,065,000	42,125,407	43,037,897	42,562,948	42,093,259	41,629,064	41,170,595	40,718,099	40,271,822	39,832,024	39,398,970	38,972,930

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - WATER FUND Scenario: Water Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	459,052	499,398	509,204	519,388	529,776	540,371	551,177	562,199	573,442	584,911	596,610
User Charges & Fees	-	640,287	766,342	780,711	796,325	812,250	828,495	845,065	861,965	879,204	896,789	914,725
Interest & Investment Revenue Received	-	57,854	58,837	59,721	60,618	61,528	62,451	63,387	64,338	65,304	66,283	67,277
Grants & Contributions	-	1,292,339	1,444,176	281,687	43,614	44,312	45,021	45,741	46,473	47,217	47,973	48,741
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	112,855	3,078	2,378	2,428	2,477	2,527	2,579	2,629	2,681	2,733	2,788
Payments:												
Employee Benefits & On-Costs	-	(420,499)	(515,825)	(523,362)	(531,214)	(539,183)	(547,271)	(555,478)	(563,812)	(572,269)	(580,853)	(589,565)
Materials & Contracts	-	497,525	(715,821)	(593,469)	(598,857)	(608,440)	(618,166)	(628,062)	(638,111)	(648,318)	(658,692)	(669,231)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(97,258)	(100,105)	(99,474)	(101,065)	(102,681)	(104,326)	(105,994)	(107,689)	(109,412)	(111,163)	(112,941)
Net Cash provided (or used in) Operating Activities	-	2,542,155	1,440,280	417,395	191,237	200,040	209,102	218,416	227,992	237,849	247,981	258,404
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(1,935,472)	(1,877,750)	(500,634)	(508,644)	(516,782)	(525,051)	(533,453)	(541,988)	(550,660)	(559,471)	(568,421)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(1,935,472)	(1,877,750)	(500,634)	(508,644)	(516,782)	(525,051)	(533,453)	(541,988)	(550,660)	(559,471)	(568,421)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	-	-	-	-	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	606,683	(437,470)	(83,239)	(317,407)	(316,742)	(315,949)	(315,037)	(313,996)	(312,811)	(311,490)	(310,017)
plus: Cash, Cash Equivalents & Investments - beginning of year	-	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541
Cash & Cash Equivalents - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Cash & Cash Equivalents - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
Cash, Cash Equivalents & Investments - end of the year	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
Representing:												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525
4,566,000	5,172,683	4,735,213	4,651,974	4,334,567	4,017,825	3,701,876	3,386,838	3,072,843	2,760,032	2,448,541	2,138,525	2,138,525

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 INCOME STATEMENT - SEWER FUND Scenario: Sewer Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	2,083,000	1,864,383	1,896,077	1,934,581	1,973,855	2,013,914	2,054,775	2,096,452	2,138,964	2,182,325	2,226,554	2,271,667
User Charges & Fees	85,000	208,770	211,922	216,160	220,484	224,893	229,391	233,979	238,659	243,432	248,300	253,266
Interest & Investment Revenue	76,000	78,735	80,074	81,275	82,494	83,731	84,987	86,262	87,556	88,870	90,203	91,556
Other Revenues	7,000	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Operating Purposes	77,000	119,532	29,110	29,692	30,286	30,892	31,509	32,140	32,782	33,438	34,107	34,789
Grants & Contributions provided for Capital Purposes	21,000	94,889	96,502	98,046	99,615	101,209	102,828	104,473	106,145	107,843	109,569	111,322
Other Income:												
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	2,349,000	2,366,309	2,313,685	2,359,754	2,406,733	2,454,639	2,503,491	2,553,306	2,604,106	2,655,907	2,708,732	2,762,600
Expenses from Continuing Operations												
Employee Benefits & On-Costs	433,000	448,221	428,666	435,096	441,623	448,247	454,971	461,795	468,722	475,753	482,890	490,133
Borrowing Costs	119,000	107,568	93,956	85,878	39,987	-	-	-	-	-	-	-
Materials & Contracts	521,000	801,291	860,646	874,417	888,407	902,622	917,064	931,737	946,644	961,791	977,179	992,814
Depreciation & Amortisation	904,000	1,000,228	921,190	925,796	930,425	935,077	939,752	944,451	949,173	953,919	958,689	963,482
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	398,000	285,777	387,081	393,274	399,566	405,959	412,455	419,054	425,759	432,571	439,492	446,524
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	2,375,000	2,643,084	2,691,539	2,714,460	2,700,008	2,691,905	2,724,242	2,757,037	2,790,299	2,824,034	2,858,250	2,892,953
Operating Result from Continuing Operations	(26,000)	(276,775)	(377,854)	(354,706)	(293,275)	(237,266)	(220,751)	(203,731)	(186,194)	(168,127)	(149,518)	(130,354)
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Result for the Year	(26,000)	(276,775)	(377,854)	(354,706)	(293,275)	(237,266)	(220,751)	(203,731)	(186,194)	(168,127)	(149,518)	(130,354)
Net Operating Result before Grants and Contributions provided for Capital Purposes	(47,000)	(371,664)	(474,356)	(452,752)	(392,890)	(338,475)	(323,579)	(308,204)	(292,338)	(275,970)	(259,086)	(241,676)

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 BALANCE SHEET - SEWER FUND Scenario: Sewer Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
ASSETS												
Current Assets												
Cash & Cash Equivalents	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	955,000	1,397,914	1,419,172	1,447,581	1,476,557	1,506,113	1,536,260	1,567,011	1,598,376	1,630,368	1,663,000	1,696,285
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	3,460,000	3,487,335	3,778,836	3,800,154	2,623,451	2,904,129	3,199,302	3,509,393	3,834,832	4,176,061	4,533,534	4,907,715
Non-Current Assets												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	172,000	240,071	243,695	248,569	253,541	258,611	263,784	269,059	274,440	279,929	285,528	291,238
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	40,572,000	40,006,779	39,202,714	38,676,918	38,152,893	37,630,718	37,110,475	36,592,245	36,076,112	35,562,162	35,050,481	34,541,160
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	40,744,000	40,246,849	39,446,409	38,925,487	38,406,434	37,889,330	37,374,258	36,861,304	36,350,552	35,842,091	35,336,009	34,832,398
TOTAL ASSETS	44,204,000	43,734,185	43,225,245	42,725,641	41,029,885	40,793,458	40,573,561	40,370,697	40,185,384	40,018,152	39,869,543	39,740,113
LIABILITIES												
Current Liabilities												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	18,000	44,307	50,855	51,668	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	219,000	137,634	145,712	1,403,308	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	237,000	181,940	196,567	1,454,976	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Non-Current Liabilities												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	1,687,000	1,549,019	1,403,308	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	1,924,000	1,730,960	1,599,875	1,454,976	52,495	53,335	54,188	55,055	55,936	56,831	57,741	58,664
Net Assets	42,280,000	42,003,225	41,625,371	41,270,665	40,977,390	40,740,123	40,519,372	40,315,641	40,129,448	39,961,321	39,811,803	39,681,449
EQUITY												
Retained Earnings	24,780,000	24,503,225	24,125,371	23,770,665	23,477,390	23,240,123	23,019,372	22,815,641	22,629,448	22,461,321	22,311,803	22,181,449
Revaluation Reserves	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	42,280,000	42,003,225	41,625,371	41,270,665	40,977,390	40,740,123	40,519,372	40,315,641	40,129,448	39,961,321	39,811,803	39,681,449
Minority Equity Interest	-	-	-	-	-	-	-	-	-	-	-	-
Total Equity	42,280,000	42,003,225	41,625,371	41,270,665	40,977,390	40,740,123	40,519,372	40,315,641	40,129,448	39,961,321	39,811,803	39,681,449

APPENDIX 7.3 SCENARIO 2

Cabonne Council 10 Year Financial Plan for the Years ending 30 June 2030 CASH FLOW STATEMENT - SEWER FUND Scenario: Sewer Fund Scenario 2												
	Actuals 2018/19	Current Year 2019/20	2020/21	2021/22	2022/23	2023/24	Projected Years					
	\$	\$	\$	\$	\$	\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
							\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	-	1,858,639	1,894,722	1,932,934	1,972,175	2,012,201	2,053,027	2,094,670	2,137,145	2,180,470	2,224,662	2,269,737
User Charges & Fees	-	(240,077)	198,909	198,663	202,636	206,689	210,823	215,039	219,340	223,727	228,202	232,766
Interest & Investment Revenue Received	-	78,735	80,074	81,275	82,494	83,731	84,987	86,262	87,556	88,870	90,203	91,556
Grants & Contributions	-	214,421	125,612	127,738	129,901	132,100	134,337	136,613	138,927	141,281	143,675	146,111
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(56,394)	(10,515)	(14,138)	(14,421)	(14,709)	(15,003)	(15,304)	(15,610)	(15,922)	(16,240)	(16,565)
Payments:												
Employee Benefits & On-Costs	-	(448,221)	(428,666)	(435,096)	(441,623)	(448,247)	(454,971)	(461,795)	(468,722)	(475,753)	(482,890)	(490,133)
Materials & Contracts	-	(774,984)	(854,098)	(873,603)	(887,581)	(901,782)	(916,210)	(930,870)	(945,764)	(960,896)	(976,270)	(991,890)
Borrowing Costs	-	(107,568)	(93,956)	(85,878)	(39,987)	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(285,777)	(387,081)	(393,274)	(399,566)	(405,959)	(412,455)	(419,054)	(425,759)	(432,571)	(439,492)	(446,524)
Net Cash provided (or used in) Operating Activities	-	238,774	525,001	538,621	604,028	664,024	684,535	705,561	727,114	749,206	771,850	795,057
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(435,007)	(117,125)	(400,000)	(406,400)	(412,902)	(419,509)	(426,221)	(433,040)	(439,969)	(447,009)	(454,161)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	-	(435,007)	(117,125)	(400,000)	(406,400)	(412,902)	(419,509)	(426,221)	(433,040)	(439,969)	(447,009)	(454,161)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings & Advances	-	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	-	(219,347)	(137,634)	(145,712)	(1,403,308)	-	-	-	-	-	-	-
Net Increase/(Decrease) in Cash & Cash Equivalents	-	(415,579)	270,243	(7,090)	(1,205,679)	251,121	265,027	279,340	294,074	309,237	324,841	340,896
plus: Cash, Cash Equivalents & Investments - beginning of year	-	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534
Cash & Cash Equivalents - end of the year	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430
Cash & Cash Equivalents - end of the year	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430
Investments - end of the year	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430
Cash, Cash Equivalents & Investments - end of the year	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430
Representing:												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430
	2,505,000	2,089,421	2,359,663	2,352,573	1,146,894	1,398,015	1,663,042	1,942,382	2,236,456	2,545,693	2,870,534	3,211,430



Fees & Charges 2020/2021

Cabonne Council

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cabonne Council

1.0 – Rates and Charges

Notes:

Rates are to be levied on 2019 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

1.01 – Rates

Farmland

Rate in the Dollar	0.00302158	N
	Min. Fee: \$478.00	
	Last YR Fee 0.0041326	
	Min. Fee: \$465.89	

Residential

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Residential – Canowindra Town

Rate in the Dollar	0.01104	N
	Min. Fee: \$612.55	
	Last YR Fee 0.0112559	
	Min. Fee: \$597.04	

Mining

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Mining [continued]

Rate in the Dollar	0.0541919	N
	Min. Fee: \$478.00	
	Last YR Fee 0.0516611	
	Min. Fee: \$465.89	

Business

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Business – Molong Town

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Business – Canowindra Town

Rate in the Dollar	0.01104	N
	Min. Fee: \$612.55	
	Last YR Fee 0.0112559	
	Min. Fee: \$597.04	

1.02 – Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

Molong Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Domestic [continued]

20mm	\$294.70	\$299.70	N
25mm	\$427.80	\$435.10	N
32mm	\$614.30	\$624.70	N
40mm	\$827.20	\$841.30	N
50mm	\$1,093.70	\$1,112.30	N
80mm	\$1,759.70	\$1,789.60	N
100mm	\$2,946.70	\$2,996.80	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$316.30	\$321.70	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$610.90	\$621.30	N
25mm	\$744.10	\$756.80	N
32mm	\$930.90	\$946.70	N
40mm	\$1,143.80	\$1,163.20	N
50mm	\$1,410.20	\$1,434.20	N
80mm	\$2,076.00	\$2,111.30	N
100mm	\$3,263.30	\$3,318.80	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$294.70	\$299.70	N
25mm	\$427.80	\$435.10	N
32mm	\$614.30	\$624.70	N
40mm	\$827.20	\$841.30	N
50mm	\$1,093.70	\$1,112.30	N
80mm	\$1,759.70	\$1,789.60	N
100mm	\$2,946.70	\$2,996.80	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$294.70	\$299.70	N
Vacant	\$294.70	\$299.70	N

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Other [continued]

Connected – No Meter	\$294.70	\$299.70	N
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Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$99.00	\$100.70	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Canowindra Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption	230kl		N
Sewer Discharge Factor	70%		N
Consumption Charge	\$306.60	\$311.80	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$872.50	\$887.30	N
25mm	\$925.60	\$941.30	N
32mm	\$1,012.90	\$1,030.10	N
40mm	\$1,090.90	\$1,109.40	N
50mm	\$1,402.70	\$1,426.60	N
80mm	\$2,025.90	\$2,060.30	N

continued on next page ...

2020/2021 | Page 13 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Combined Availability & Consumption Charge – Domestic [continued]

100mm	\$2,493.80	\$2,536.20	N
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$565.80	\$575.40	N
Vacant	\$565.80	\$575.40	N
Connected – No Meter	\$565.80	\$575.40	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Eugowra Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$480.40	\$488.60	N
25mm	\$557.90	\$567.40	N
32mm	\$682.70	\$694.30	N

continued on next page ...

2020/2021 | Page 14 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Domestic [continued]

40mm	\$760.80	\$773.70	N
50mm	\$1,072.50	\$1,090.70	N
80mm	\$1,696.10	\$1,724.90	N
100mm	\$2,163.70	\$2,200.50	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$306.60	\$311.80	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$787.00	\$800.40	N
25mm	\$864.70	\$879.40	N
32mm	\$989.30	\$1,006.10	N
40mm	\$1,067.30	\$1,085.40	N
50mm	\$1,379.20	\$1,402.60	N
80mm	\$2,002.70	\$2,036.80	N
100mm	\$2,470.50	\$2,512.50	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$480.40	\$488.60	N
25mm	\$557.90	\$567.40	N
32mm	\$682.70	\$694.30	N
40mm	\$760.80	\$773.70	N
50mm	\$1,072.50	\$1,090.70	N
80mm	\$1,696.10	\$1,724.90	N
100mm	\$2,163.70	\$2,200.50	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$480.40	\$488.60	N
Vacant Land – Residential and Commercial	\$480.40	\$488.60	N
Connected – No Meter	\$480.40	\$488.60	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Twelve Monthly Charge Per Serv			
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Cudal, Manildra, Cumnock and Yeoval Sewer Schemes

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption	230kl		N
Sewer Discharge Factor	70%		N
Consumption Charge	\$296.20	\$301.20	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$872.60	\$887.40	N
25mm	\$925.60	\$941.30	N
32mm	\$1,012.50	\$1,029.70	N
40mm	\$1,090.60	\$1,109.10	N
50mm	\$1,402.60	\$1,426.40	N
80mm	\$2,025.80	\$2,060.20	N
100mm	\$2,493.80	\$2,536.20	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$565.80	\$575.40	N
Vacant	\$565.80	\$575.40	N
Connected – No Meter	\$565.80	\$575.40	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

1.03 – Stormwater Management Service Charge

Occupied Residential Property	\$25.00	\$25.00	N
12 Monthly Charge Per Property			
Strata Units	\$12.50	\$12.50	N
12 Monthly Charge Per Property (50% residential)			
Business Property	\$25 per 350 square metres or part thereof to a maximum of \$100		N
12 Monthly Charge Per Property			

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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1.04 – Interest on Arrears of Rates & Charges

Applies to all General/ Sewerage rates, Water Access Charges, Waste Management Charges, Septic Tank Schemes, Non-Rateable Water and Sewerage Charges and Water Usage charges. Charge is subject to confirmation from Office of Local Government. Interest Rate on arrears will be 0% for the first 6 months then increase to 7% for the following 6 months.	0.0%	N
	Last YR Fee 7.5%	

1.10 – Water Access Charges & Water Usage Charges

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
25mm	\$122.20	\$124.30	N
32mm	\$156.50	\$159.20	N
40mm	\$195.60	\$198.90	N
50mm	\$244.50	\$248.70	N
80mm	\$635.50	\$646.30	N
100mm	\$977.90	\$994.50	N

Access Charge – N/R Domestic

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
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Access Charge – N/R Commercial

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
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Access Charge – Special Agreements

Quarterly Charge / Per Service

Fee	\$94.80	\$96.40	N
Non Filtered	\$78.30	\$79.60	N
40mm	\$156.50	\$159.20	N

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
25mm	\$122.20	\$124.30	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Access Charge – Commercial [continued]

32mm	\$156.50	\$159.20	N
40mm	\$195.60	\$198.90	N
50mm	\$244.50	\$248.70	N
80mm	\$635.50	\$646.30	N
100mm	\$977.90	\$994.50	N

Access Charge – Other

Quarterly Charge / Per Service

Fire Service	\$97.80	\$99.50	N
Unconnected Services	\$97.80	\$99.50	N
Connected Services – No Meter	\$219.00	\$222.70	N
Subsequent meters	\$97.80	\$99.50	N

Other

Quarterly Charge / Per Service

Multiple Meters – consumption only	Consumption	N
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Consumption

Quarterly Charge / Per Service

Molong Water Industrial Usage Charge (Subject to confirmation from CTW)	\$3.55	\$3.80	N
This charge is calculated by using Central Tablelands Water charge plus 15%.			
1 to 75 KI	\$2.38	\$2.42	N
76 to 125 KI	\$5.70	\$5.80	N
Greater than 126 KI	\$7.68	\$7.81	N

North Yeoval Wellington Water Supply

Quarterly Charge / Per Service

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$66.20	\$67.30	N
25mm	\$82.60	\$84.00	N
32mm	\$106.10	\$107.90	N
40mm	\$132.50	\$134.80	N
50mm	\$165.60	\$168.40	N
80mm	\$429.70	\$437.00	N
100mm	\$665.00	\$676.30	N
Non-Rateable	\$66.20	\$67.30	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$66.20	\$67.30	N
25mm	\$82.60	\$84.00	N
32mm	\$106.10	\$107.90	N
40mm	\$132.50	\$134.80	N
50mm	\$165.60	\$168.40	N
80mm	\$429.70	\$437.00	N
100mm	\$665.00	\$676.30	N
Non-Rateable	\$66.20	\$67.30	N

Access Charge – Other

Quarterly Charge / Per Service

Unconnected Services	\$52.90	\$53.80	N
Fire Service	\$66.20	\$67.30	N

Consumption

Quarterly Charge / Per Service

1 to 75 KI	\$3.63	\$3.69	N
76 to 125 KI	\$4.67	\$4.75	N
> 126 KI	\$7.47	\$7.60	N

1.2 – Waste Management Charges

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

1.21 – Domestic/Business Waste Management Charge

Charitable Organisations - Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

(1) Where meetings are held not more than once a month - 50%

(2) Where meetings are held weekly - 25%

Occupied Land	\$387.30	\$397.40	N
Unoccupied Land	\$179.10	\$183.80	N
Eastern Area Domestic Waste Management Charge	\$387.30	\$397.40	N

1.22 – Business Waste Management Charge

Occupied Land	\$387.30	\$397.40	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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1.23 – Waste Management Charge

Applies Outside garbage collection areas and within Council's defined tip access zones	\$33.30	\$34.20	N
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1.24 – Future Capital Works Remediation

Applies Outside garbage collection areas and within Council's defined tip access zones	\$33.30	\$34.20	N
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1.25 – North Yeoval Services

Fee	\$354.30	\$363.50	N
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2.0 – General/Administration/Sundries

2.01 – Sundry Certificates and Administration Charges

The Supply of information to the general public is subject to the provisions of the Privacy & Personal Information Act

Section 603 Certificates	\$85.00	\$85.00	N
Additional Urgency Fee	\$111.70	\$113.60	N
Addition Fax Fee (prior to posting)	\$14.00	\$14.20	N
Certificate Refund or Cancellation Fee	\$18.90	\$19.20	N
Duplicate Certificate Fee	\$41.80	\$42.50	N
Inquiry Searches of Rating and Valuation Records, Historical Records, Cemetery Records etc.	\$60.70	\$61.70	N
Min 1 Hour			
Costs of Property Searches	\$60.70	\$61.70	N
Min 1 Hour			
Report preparation – computer time in addition to wages	\$94.60	\$96.20	N
Min 1 Hour			
Cabonne Map – Sale of	\$5.00	\$5.10	N
Town Map – Sale of	\$3.00	\$3.00	N
Community Services Directory	\$4.20	\$4.30	N
Community Services Directory – Mailed	\$5.90	\$6.00	N
Dishonoured cheque fee	\$11.10	\$11.30	N
Or as charged at cost by Agency			
Dishonoured Direct Debit fee	\$10.10	\$10.30	N
Or as charged at cost by Agency			
Petrol Pumps in Public Places	\$17.50	\$17.80	N
Swimming Pool Resuscitation Posters	\$24.40	\$24.80	Y
Advertising Street Closures – for functions etc	\$60.50	\$61.50	N
Actual Cost + Min charge			
Fax Copies – Send – Service Fee	\$4.90	\$5.00	Y

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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2.01 – Sundry Certificates and Administration Charges [continued]

Per Page (Additional to Service Fee)	\$4.60	\$4.70	Y
Marquee Hire – Deposit (refundable)	\$278.00	\$282.70	N
Marquee Hire – General Public	\$183.40	\$186.50	Y
Marquee Hire – Non Profit organisations or schools	\$91.60	\$93.20	Y
Filming in Cabonne Region	POA		N
Promotional Signage Boards	\$61.20	\$62.20	Y
Previous advances to landowners for sewerage connections management fee based on cost of Capital	2.5% on Application		N

2.02 – Photocopying, Laminating, Binding Charges and Plan Printing

Photocopying

A4 Black & White

per copy	\$0.20	\$0.20	Y
double-sided – plus 50%	\$0.30	\$0.30	Y

A3 Black & White

Per copy	\$0.60	\$0.60	Y
Double sided – plus 50%	\$0.90	\$0.90	Y

A4 Colour

Photocopies	\$0.90	\$0.90	Y
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A3 Colour

Photocopies	\$1.10	\$1.10	Y
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Laminating and Binding

Laminating – A4 Sheet	\$3.60	\$3.70	Y
Laminating – A3 Sheet	\$4.20	\$4.30	Y
Binding Charge	\$4.20	\$4.30	Y
100 page document			

Plan Printing & Copies

Cudal Office Function

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Colour Printing

A4 (done at Molong or Cudal)	\$1.40	\$1.40	Y
A3 (done at Molong or Cudal)	\$2.40	\$2.40	Y

Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and one plan

AO	\$79.50	\$80.80	Y
A1	\$72.30	\$73.50	Y
A2	\$69.40	\$70.60	Y

Plan Prints

Black Only – A2	\$4.00	\$4.10	Y
Black Only – A1	\$4.50	\$4.60	Y
Black Only – A0	\$7.80	\$7.90	Y
Colour – A2	\$7.80	\$7.90	Y
Colour – A1	\$9.10	\$9.20	Y
Colour – A0	\$15.50	\$15.80	Y

Plan Copies

A2	\$4.00	\$4.10	Y
A1	\$4.50	\$4.60	Y
A0	\$7.80	\$7.90	Y

2.06 – Leaseback of Staff/Mayor Vehicles

Fortnightly Lease Back

=>9.0L/100km (large)	\$155.20	\$157.80	Y
=>7.5-8.9L/100km (medium)	\$133.20	\$135.50	Y
=<7.40L/100km (small)	\$111.10	\$113.00	Y
Full Leaseback of a Council Vehicle including private fuel	\$193.30	\$196.60	Y

Leaseback of Mayor Vehicle

Monthly	\$167.20	\$170.00	Y
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2.07 – Information Available to the Public

Application fees must be refunded if the application is not dealt with in time (s63(1)); or if the application is invalid (s52(5)); or if the internal review is not decided within the specified period (s86).

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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2.07 – Information Available to the Public [continued]

Processing charges must be discounted where the applicant can show financial hardship (s65 and GIPA Reg Cl 9); or where information applied for is of special benefit to general public (s66) - in latter case if the information is released publicly before or within 3 working days of being given to the applicant a full waiver of charges applies.

Enquiries regarding Government Information (Public Access) Act should be directed through Council's Public Officer at Council's Molong Office 02 6392 3200.

Open Access Information		No fee	N
No Application fee - Charges may apply, provided one method of access is free (s6). Reasonable photocopying charges apply - (GIPA Reg Cl 4(1)(b))			
Information released proactively		No fee	N
No Application fee - Charges, being the lowest reasonable cost to Council, may be applied (s7)			
Information released informally upon request		No fee	N
No Fees Apply			
Formal Access Applications – Personal information	\$30.00	\$30.00	N
Application fee includes first hour of processing (s64(3))			
Formal Access Applications – Other information	\$30.00	\$30.00	N
Application fee includes first hour of processing (s64(3))			
Formal Access Applications – Other Charges	\$30.00	\$30.00	N
Processing Charges - Personal information applications include the first 20 hours of processing free			
Internal Review	\$40.00	\$40.00	N
Per Application - unless review of a deemed refusal (2 85)			

2.08 – Privacy & Personal Information Protection Act

Information	No cost incurred for information applying to this Act	N
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2.09 – Library Services

E-mail and "Interactive" use Access Fee	As per Orange City Council Library Fees	Y
Printing (black & white)	As per Orange City Council Library Fees	Y
Printing (colour)	As per Orange City Council Library Fees	Y
Photocopying	As per Orange City Council Library Fees	Y

Overdue Items

Videos, DVDs & CD Roms	As per Orange City Council Library Fees	N
Other Library Material	As per Orange City Council Library Fees	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Overdue Items [continued]

Lost Borrower Card	As per Orange City Council Library Fees	N
Lost or damaged material	As per Orange City Council Library Fees	N
Replacement cost & Processing fee		

Reservations

Fee	As per Orange City Council Library Fees	N
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Inter Library Loans

Search Fee	As per Orange City Council Library Fees	Y
Lending Library imposed fee	As per Orange City Council Library Fees	Y

3.0 – Community Services

3.01 – Family Day Care Fees

Fee may be subject to change due to the implementation of the Family Assistance Package

Additional Charges

If Operational Funding is received

Excursion Transportation Charge	\$10.00	\$10.00	N
Parent Administration Levy (service Support Levy)	\$1.30	\$1.45	N
Educator Levy – Harmony	\$20.00	\$20.00	N
Late Attendance Records	\$20.00	\$20.00	N
Non-Attendance of Meetings	\$20.00	\$20.00	N
Non-Attendance of Professional Developments	\$50.00	\$50.00	N
Prospective Educator Recruitment Charge	\$180.00	\$180.00	N
Registration of Family Daycare Assistant	\$100.00	\$100.00	N
Playgroup	\$10.00	\$10.00	N
New Family Enrolment Fee	\$50.00	\$50.00	N
Re-enrolment Fee	\$25.00	\$35.00	N
Toy Library Registration Fee	\$20.00	\$20.00	N

3.02 – Outside School Hours Care Services

Each family is individually assessed by the Family Assistance Officer for Childcare Benefit and a percentage rebate is given depending on the income and the number of children receiving care each week

Ongoing booked care	\$27.00	\$29.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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3.02 – Outside School Hours Care Services [continued]

Casual Care	\$29.00	\$31.00	N
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3.03 – Social Support/Neighbour Aid

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, Neighbour Aid Services are ONLY available to residents who because of disability or frailty have been assessed as needing the service

Lawnmowing – limited service	At cost less subsidy of \$80 per half year.	N
One Off Low-Level Maintenance Support	Client pays \$15 per hour balance of labour costs subsidised. Min. Fee: \$15.00	N
Small Group Activities ie Craft, Special Interest or Learning Opportunities	Min. Fee: \$15.00	N
Assistance with Shopping, account paying, keeping appointments	\$10.00 \$15.00	N
Accompanied by Worker - Local		
Information, Referral, Home or Phone Visiting, Homebound Library, Reading, Newsletters, Posting mail	No Charge	N
Men's Only Activities – Eugowra	local meals at cost, excursions including lunch \$22.50 Min. Fee: \$22.50	N
Social Activities and Special Events	Local social activities and Movie Buffs excursions Min. Fee: \$25.00	N
Other Services	By Negotiation	N

3.04 – Meals on Wheels/Food Services

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, all Food Services are ONLY available to assessed members of the HACC Target population. All meals supplied may be subject to price variation but will continue to be supplied to assessed clients at the cost to service price

Hot delivered meals – available in some towns	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.	N
Content of meals depends on menu choice.		
Delivery is free to client's home.		
Frozen Meals – available to all areas	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.	N
Delivery is free to client's home.		

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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3.04 – Meals on Wheels/Food Services [continued]

Other Meal Deliveries	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.		N
Delivery is free to client's home.			
Community Restaurants (eating out)	\$20.00	\$20.00	N
Cost of meal			
Other Services	By Negotiation		N

3.05 – Community Transport Services

Community Bus Services

Passengers who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.00	\$8.00	N
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.00	\$3.00	N
Manildra, Cudal and Cargo to Orange return trip	\$8.00	\$8.00	N
Manildra, Cudal and Cargo to Orange return trip	\$3.00	\$3.00	N

Passengers other than those who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.80	\$8.80	Y
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.30	\$3.30	Y
Manildra, Cudal and Cargo to Orange return trip	\$8.80	\$8.80	Y
Manildra, Cudal and Cargo to Orange return trip	\$3.30	\$3.30	Y

Client Contributions for Cabonne Community HACC Transport Driver Scheme

Canowindra Local Trip – donation for one

Canowindra Local trip	\$5.00	\$5.00	N
Canowindra to Cargo	\$15.00	\$15.00	N
Canowindra to Cudal/Cowra	\$15.00	\$15.00	N
Canowindra to Eugowra	\$15.00	\$15.00	N
Canowindra to Orange	\$20.00	\$20.00	N
Canowindra to Airport	\$25.00	\$25.00	N
Canowindra to Bathurst	\$40.00	\$40.00	N
Canowindra to Dubbo	\$50.00	\$50.00	N
Canowindra to Lithgow	\$75.00	\$75.00	N
Canowindra to Sydney	\$130.00	\$130.00	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Canowindra Local Trip – donation for one [continued]

NDIS Client Brokerage from Canowindra	Per Quote - Full Costs Recovery	N
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Cargo Local Trip – donation for one

Cargo Local trip	\$5.00	\$5.00	N
Cargo to Cudal	\$15.00	\$15.00	N
Cargo to Canowindra	\$15.00	\$15.00	N
Cargo to Orange	\$15.00	\$15.00	N
Cargo to Bathurst	\$30.00	\$30.00	N
Cargo to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery		N

Cudal Local Trip – donation for one

Cudal Local trip	\$5.00	\$5.00	N
Cudal to Cargo	\$15.00	\$15.00	N
Cudal to Canowindra	\$15.00	\$15.00	N
Cudal to Molong	\$15.00	\$15.00	N
Cudal to Orange	\$15.00	\$15.00	N
Cudal to Bathurst	\$40.00	\$40.00	N
Cudal to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for one

Yeoval Local trip	\$5.00	\$5.00	N
Yeoval to Molong	\$20.00	\$20.00	N
Yeoval to Wellington	\$25.00	\$25.00	N
Yeoval to Orange	\$30.00	\$30.00	N
Yeoval to Dubbo	\$30.00	\$30.00	N
Yeoval to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Yeoval	Per Quote - Full Costs Recovery		N

Eugowra Local Trip – donation for one

Eugowra Local trip	\$5.00	\$5.00	N
Eugowra to Parkes	\$15.00	\$15.00	N
Eugowra to Forbes	\$15.00	\$15.00	N
Eugowra to Orange	\$25.00	\$25.00	N
Eugowra to Canowindra	\$15.00	\$15.00	N
Eugowra to Sydney	\$130.00	\$130.00	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Eugowra Local Trip – donation for one [continued]

NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery	N
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Molong Local Trip – donation for one

Molong Local Trip	\$5.00	\$5.00	N
Molong to Orange	\$15.00	\$15.00	N
Molong to Bathurst	\$40.00	\$40.00	N
Molong to Cowra	\$25.00	\$25.00	N
Molong to Dubbo	\$40.00	\$40.00	N
Molong to Canowindra	\$20.00	\$20.00	N
Molong to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Molong	Per Quote - Full Costs Recovery		N

Manildra Local Trip – donation for one

Manildra Local Trip	\$5.00	\$5.00	N
Manildra to Cudal	\$10.00	\$10.00	N
Manildra to Molong	\$15.00	\$15.00	N
Manildra to Orange	\$20.00	\$20.00	N
Manildra to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for one

Cumnock Local Trip	\$5.00	\$5.00	N
Cumnock to Molong	\$15.00	\$15.00	N
Cumnock to Orange	\$20.00	\$20.00	N
Cumnock to Dubbo	\$30.00	\$30.00	N
Cumnock to Sydney	\$130.00	\$130.00	N
Cumnock/Gumble to Orange	\$25.00	\$25.00	N
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Canowindra Local Trip – donation for two or more

Canowindra Local Trip	\$5.00	\$5.00	N
Canowindra to Cargo	\$10.00	\$10.00	N
Canowindra to Cudal	\$10.00	\$10.00	N
Canowindra to Cowra	\$10.00	\$10.00	N
Canowindra to Eugowra	\$10.00	\$10.00	N
Canowindra to Orange	\$15.00	\$15.00	N
Canowindra to Airport	\$20.00	\$20.00	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Canowindra Local Trip – donation for two or more [continued]

Canowindra to Bathurst	\$30.00	\$30.00	N
Canowindra to Dubbo	\$40.00	\$40.00	N
Canowindra to Lithgow	\$50.00	\$50.00	N
Canowindra to Sydney	POA		N
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for two or more

Cargo Local trip	\$5.00	\$5.00	N
Cargo to Cudal	\$10.00	\$10.00	N
Cargo to Canowindra	\$10.00	\$10.00	N
Cargo to Orange	\$10.00	\$10.00	N
Cargo to Bathurst	\$25.00	\$25.00	N
Cargo to Sydney	POA		N
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery		N

Cudal Local Trip – donation for two or more

Cudal Local trip	\$5.00	\$5.00	N
Cudal to Cargo	\$10.00	\$10.00	N
Cudal to Canowindra	\$10.00	\$10.00	N
Cudal to Molong	\$12.00	\$12.00	N
Cudal to Orange	\$10.00	\$10.00	N
Cudal to Bathurst	\$30.00	\$30.00	N
Cudal to Sydney	POA		N
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for two or more

Yeoval Local trip	\$5.00	\$5.00	N
Yeoval to Molong	\$15.00	\$15.00	N
Yeoval to Wellington	\$20.00	\$20.00	N
Yeoval to Orange	\$20.00	\$20.00	N
Yeoval to Mudgee	\$30.00	\$30.00	N
Yeoval to Dubbo	\$20.00	\$20.00	N
Yeoval to Sydney	POA		N
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery		N

Eugowra Local Trip – donation for two or more

Eugowra Local trip	\$5.00	\$5.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Eugowra Local Trip – donation for two or more [continued]

Eugowra to Parkes	\$10.00	\$10.00	N
Eugowra to Forbes	\$10.00	\$10.00	N
Eugowra to Orange	\$20.00	\$20.00	N
Eugowra to Canowindra	\$10.00	\$10.00	N
Eugowra to Sydney	POA		N
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for two or more

Molong Local Trip	\$5.00	\$5.00	N
Molong to Orange	\$12.00	\$12.00	N
Molong to Bathurst	\$30.00	\$30.00	N
Molong to Cowra	\$20.00	\$20.00	N
Molong to Canowindra	\$15.00	\$15.00	N
Molong to Sydney	POA		N
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery		N

Manildra Local Trip – donation for two or more

Manildra Local Trip	\$5.00	\$5.00	N
Manildra to Cudal	\$10.00	\$10.00	N
Manildra to Molong	\$12.00	\$12.00	N
Manildra to Orange	\$15.00	\$15.00	N
Manildra to Sydney	POA		N
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for two or more

Cumnock Local Trip	\$5.00	\$5.00	N
Cumnock to Molong	\$12.00	\$12.00	N
Cumnock to Orange	\$15.00	\$15.00	N
Cumnock to Dubbo	\$25.00	\$25.00	N
Cumnock to Sydney	POA		N
Cumnock/Gumble to Orange	\$15.00	\$15.00	N
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Client Contributions for Health Transport Drivers Scheme

Funded by Mid Western Area Health

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Canowindra Local Trip – donation for one

Canowindra Local trip	\$5.50	\$5.50	Y
Canowindra to Cargo	\$16.50	\$16.50	Y
Canowindra to Cudal/Cowra	\$16.50	\$16.50	Y
Canowindra to Eugowra	\$16.50	\$16.50	Y
Canowindra to Orange	\$22.00	\$22.00	Y
Canowindra to Bathurst	\$44.00	\$44.00	Y
Canowindra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for one

Cargo Local trip	\$5.50	\$5.50	Y
Cargo to Cudal	\$16.50	\$16.50	Y
Cargo to Canowindra	\$16.50	\$16.50	Y
Cargo to Orange	\$16.50	\$16.50	Y
Cargo to Bathurst	\$33.00	\$33.00	Y
Cargo to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Cargo	Per Quote - Full Costs Recovery		N

Cudal Local Trip – donation for one

Cudal Local trip	\$5.50	\$5.50	Y
Cudal to Cargo	\$16.50	\$16.50	Y
Cudal to Canowindra	\$16.50	\$16.50	Y
Cudal to Molong	\$15.40	\$15.40	Y
Cudal to Orange	\$16.50	\$16.50	Y
Cudal to Bathurst	\$44.00	\$44.00	Y
Cudal to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for one

Yeoval Local trip	\$5.50	\$5.50	Y
Yeoval to Molong	\$22.00	\$22.00	Y
Yeoval to Wellington	\$27.50	\$27.50	Y
Yeoval to Orange	\$33.00	\$33.00	Y
Yeoval to Dubbo	\$27.50	\$27.50	Y
Yeoval to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Eugowra Local Trip – donation for one

Eugowra Local trip	\$5.50	\$5.50	Y
Eugowra to Parkes	\$16.50	\$16.50	Y
Eugowra to Forbes	\$16.50	\$16.50	Y
Eugowra to Orange	\$27.50	\$27.50	Y
Eugowra to Canowindra	\$16.50	\$16.50	Y
Eugowra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Manildra Local Trip – donation for one

Manildra Local Trip	\$5.50	\$5.50	Y
Manildra to Molong	\$16.50	\$16.50	Y
Manildra to Orange	\$22.00	\$22.00	Y
Manildra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for one

Molong Local Trip	\$5.50	\$5.50	Y
Molong to Orange	\$16.50	\$16.50	Y
Molong to Dubbo	\$44.00	\$44.00	Y
Molong to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for one

Cumnock Local Trip	\$5.50	\$5.50	Y
Cumnock to Molong	\$16.50	\$16.50	Y
Cumnock to Orange	\$22.00	\$22.00	Y
Cumnock to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Other

Other destinations	By Negotiation		Y
NDIS Client Brokerage From Other	Per Quote - Full Costs Recovery		N

Canowindra Local Trip – donation for two or more

Canowindra Local trip	\$5.50	\$5.50	Y
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Canowindra Local Trip – donation for two or more [continued]

Canowindra to Cargo	\$11.00	\$11.00	Y
Canowindra to Cudal	\$11.00	\$11.00	Y
Canowindra to Cowra	\$11.00	\$11.00	Y
Canowindra to Eugowra	\$11.00	\$11.00	Y
Canowindra to Orange	\$16.50	\$16.50	Y
Canowindra to Bathurst	\$33.00	\$33.00	Y
Canowindra to Sydney	POA		Y
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for two or more

Cargo Local trip	\$5.50	\$5.50	Y
Cargo to Cudal	\$11.00	\$11.00	Y
Cargo to Canowindra	\$11.00	\$11.00	Y
Cargo to Orange	\$11.00	\$11.00	Y
Cargo to Bathurst	\$27.50	\$27.50	Y
Cargo to Sydney	POA		Y
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery		N

Cudal Local Trip – donation for two or more

Cudal Local trip	\$5.50	\$5.50	Y
Cudal to Cargo	\$11.00	\$11.00	Y
Cudal to Canowindra	\$11.00	\$11.00	Y
Cudal to Molong	\$11.00	\$11.00	Y
Cudal to Orange	\$11.00	\$11.00	Y
Cudal to Bathurst	\$33.00	\$33.00	Y
Cudal to Sydney	POA		Y
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for two or more

Yeoval Local trip	\$5.50	\$5.50	Y
Yeoval to Molong	\$16.50	\$16.50	Y
Yeoval to Wellington	\$22.00	\$22.00	Y
Yeoval to Orange	\$22.00	\$22.00	Y
Yeoval to Mudgee	\$33.00	\$33.00	Y
Yeoval to Dubbo	\$22.00	\$22.00	Y
Yeoval to Sydney	POA		Y
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Eugowra Local Trip – donation for two or more

Eugowra Local trip	\$5.50	\$5.50	Y
Eugowra to Parkes	\$11.00	\$11.00	Y
Eugowra to Forbes	\$11.00	\$11.00	Y
Eugowra to Orange	\$22.00	\$22.00	Y
Eugowra to Canowindra	\$11.00	\$11.00	Y
Eugowra to Sydney	POA		Y
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Manildra Local Trip – donation for two or more

Manildra Local Trip	\$5.50	\$5.50	Y
Manildra to Molong	\$13.20	\$13.20	Y
Manildra to Orange	\$16.50	\$16.50	Y
Manildra to Sydney	POA		Y
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for two or more

Molong Local Trip	\$5.50	\$5.50	Y
Molong to Orange	\$13.20	\$13.20	Y
Molong to Sydney	POA		Y
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for two or more

Cumnock Local Trip	\$5.50	\$5.50	Y
Cumnock to Molong	\$13.20	\$13.20	Y
Cumnock to Orange	\$16.50	\$16.50	Y
Cumnock to Sydney	POA		Y
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Other

Other destinations	By Negotiation		Y
NDIS Client Brokerage from Other	Per Quote - Full Costs Recovery		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.0 – Rentals/Leases/Charges

4.01 – Sporting Grounds

NOTE: Actual cost charges will be made to sporting bodies which do not clean up grounds and amenities after use

Charges below

Cabonne Recreation Grounds	\$320.00	\$320.00	Y
Cabonne Recreation Grounds – Single Use	\$55.00	\$55.00	Y
Hire of Ground to Organisations external to Cabonne LGA	\$400.00	\$400.00	Y
Molong Multi Purpose Sporting Complex – Hockey Club Single Use Fee	\$25.40	\$25.40	Y
Molong Multi Purpose Sporting Complex – Non Club Single Usage Fee	\$50.90	\$50.90	Y
Molong Multi Purpose Sporting Complex – Competition Games Seniors	\$102.00	\$102.00	Y
Molong Multi Purpose Sporting Complex – Competition Games Juniors – Full Field	\$61.00	\$61.00	Y
Molong Multi Purpose Sporting Complex – Competition Games Juniors – Half Field	\$30.50	\$30.50	Y
Molong Multi Purpose Sporting Complex – Non Local user Training Fee	\$71.00	\$71.00	Y
Molong Multi Purpose Sporting Complex – Tennis Per Court	\$20.00	\$20.00	Y
Molong Multi Purpose Sporting Complex – Netball Per Court	\$20.00	\$20.00	Y
Molong Multi Purpose Sporting Complex – Additional Lights Charge	\$15.00	\$15.00	Y

4.02 – Tennis Courts

Annual Charge

Cudal Tennis Club	\$140.00	\$140.00	Y
Cumnock Tennis Club	\$140.00	\$140.00	Y
East Molong Tennis Club – Hunter Caldwell Courts	\$140.00	\$140.00	Y
Lidster Tennis Club	\$140.00	\$140.00	Y
Cabonne Tennis Courts – Single Use	\$10.00	\$10.00	Y

4.03 – Showgrounds

Cudal Showground – Cudal PA&H Society	Subject to Negotiation		Y
Eugowra Showground – Eugowra A. & P. Society	\$380.00	\$386.00	Y
Eugowra Harness Racing Club	\$101.00	\$103.00	Y
Molong Showground – Golf Club Crown Land Licence to 2023	\$502.00	\$511.00	Y
Molong Showground – P.A. & H. Society – Crown Land Licence to 2023	\$502.00	\$511.00	Y
Molong Showground – Trainers Fees	\$152.00	\$155.00	Y
Yeoval Golf Club – Crown Land Licence to 2023	\$502.00	\$511.00	Y
Yeoval P & A – Crown Land Licence to 2023	\$502.00	\$511.00	Y

4.04 – Property Rentals

Cudal Community Children's Centre	\$1 on demand	Y
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.04 – Property Rentals [continued]

Cumnock War Memorial Hall (Cumnock Pre-school responsible for all maintenance)		Nil	Y
Canowindra Scout Hall (Men's Shed Project) Renewed 2010 existing lease conditions continue		Nil	Y
Molong Guide Hall – Molong Community Church (Crown Land Licence expires 30/9/2024)	\$508.00	\$517.00	Y
Cordons Store Cudal (Cabonne Food Wine & Cultural Centre) Rental	\$1.36	\$1.39	Y
Cordons Store – Electricity	\$6.69	\$6.80	Y

4.05 – Sundry Rentals

Radio Site Rental at Molong Filtration Plant – NSW Fire Brigades	\$153.00	\$156.00	Y
Circus Sites – Hire Location	\$400.00	\$400.00	Y
Circus Sites-Deposit on ground condition (refundable)	\$1,000.00	\$1,000.00	Y
Hire of Street Stall Shelter Bank Street Molong – Street Stalls	\$11.00	\$11.00	Y
Hire of Street Stall Shelter Bank Street Molong – Raffles	\$5.50	\$5.50	Y

4.06 – Council Land/Reserves

Lease / Licence Agreements subject to Tender Renewal

Increase nominally if agreements allow

Cumnock Memorial Park – Bowling Club (no lease in place – ongoing)	\$104.00	\$106.00	Y
Cumnock-Golf Club Old Police Paddock and Reserve (no lease in place – ongoing)	\$104.00	\$106.00	Y
Part Molong Cemetery (part 7300 DP1150695)	\$108.00	\$108.00	Y
Eugowra Sewerage Treatment Plant	33% of the return of farming activities		Y
Orange Pistol Club DP 248314 (expires 30/6/2026)	Annual Rates levied		Y
Canowindra Historical Society & Museum Inc (expires 27/2/2025)	\$2.00 plus 50% of sewerage rate and \$50.00 twice yearly towards water rate plus 3% p/a inc		Y
On demand			
Canowindra Sub Division Grazing Licence 1/828007 plus 66% of Rate Assess A98601 (expires 31/08/2024) Council resolution May 2019	\$739.20	\$751.80	Y
Yeoval Historical Society – O'Hallorans Cottage (expires 30/9/2026)	\$2.00	\$2.00	Y
On demand			
Yeoval Bowling Club – Yeoval Recreation Ground R16 (expires 23/8/2020 commenced 2000 plus CPI)	\$225.00	\$229.00	Y
Cargo RFS – Reserve 71367 (Old Cargo CWA Hall) – Crown Land Licence	\$502.00	\$511.00	N
New lease to 31/08/2024			
Canowindra Men's Shed – Crown Lands Licence agreement (Commencing 01/07/2018)	\$492.00	\$500.00	N
Rutherford Road, Molong – Pipeline 5 Yrs Due 2020	\$110.00	\$110.00	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.07 – Lease – Road Reserves

Silver Street	\$130.00	\$130.00	Y
Subject to GST - Yearly Fee			
MR61 adjacent to "Cimbria"	\$40.00	\$40.00	Y
Subject to GST Transitional Provisions			
Part Silver Street (Pipeline)	\$40.00	\$40.00	Y
Bridge Street, Cudal	\$130.00	\$130.00	Y
Subject to Tender Annually			
Alongside 4/584070 Road Reserve	\$143.00	\$143.00	Y
Yearly Fee			
Canowindra/Cargo Road (Pipeline)	\$110.00	\$110.00	Y
5 year fee - Due 2020			
Crossing Cranberry/Toogong Road (pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2022			
Part Lane Bowd's Lane and Eugowra Road	\$95.00	\$95.00	Y
Yearly Fee			
Crossing Gumble/Manildra Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2022			
Pipeline Crossing Boree Lane (ceases 5/2008)	\$95.00	\$95.00	Y
5 year fee - Due 2023			
Mullion Creek (DP 253307)	\$310.33	\$315.61	Y
DP253307 Grazing Licence			
Crossing Mackay's Creek Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2022			
Rubydale Road Pipeline	\$95.00	\$95.00	Y
5 year lease - Due 2022			
Kings Road Reserve (Pipeline)	\$95.00	\$95.00	Y
Leased until 2024			
Speedy St/Starlea Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2023			
Belgravia Road (Pipeline)	\$110.00	\$110.00	Y
5 year fee - Due 2021			
Waldegrave Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Expires Dec 2021			
Convent Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Expires Dec 2021			
Nancarrow Lane (Pipeline)	\$110.00	\$110.00	Y
5 year fee - Expires Feb 2022			

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.07 – Lease – Road Reserves [continued]

Capital Investments Private Pipeline – Fish Fossil Drive, Canowindra	\$110.00	\$110.00	Y
5 Year Lease - Due April 2024			
South Canowindra – Pipeline	\$110.00	\$110.00	Y
5 Year Lease - Due 2023			
Renshaw McGirr Way – Pipeline	\$110.00	\$110.00	Y
5 Year Lease - due 2021			

4.08 – Community Halls

Molong

Library Meeting Room	\$26.00	\$26.00	Y
Hall– Functions (weddings, stage shows, concerts etc)	\$150.00	\$150.00	Y
Kitchen	\$150.00	\$150.00	Y
Hall and Kitchen	\$175.00	\$175.00	Y
Hall – Cleaning Deposit (refundable)	\$100.00	\$100.00	N
Hall – rehearsals and meetings	\$30.00	\$30.00	Y
Molong Advancement Group – hire of items for major annual functions	\$39.00	\$39.00	Y

Cudal

Hall – functions (weddings, stage shows, concerts etc)	\$140.00	\$140.00	Y
Supper Room	\$50.00	\$50.00	Y
Hall – meetings, rehearsals	\$20.00	\$20.00	Y
Meetings (Supper Room)	\$20.00	\$20.00	Y
Hall – Cleaning Deposit (refundable)	\$100.00	\$100.00	Y

4.09 – S355 Committee – Buildings

Fee – Halls – Manildra/Moorbel/Eugowra Youth Centre	As determined by Local S355 Committee	Y
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Eugowra Medical Centre

Doctor's Surgery usually 2 days per week	\$0.00	\$20.00	N
Private Rental of Flat	\$0.00	\$140.00	N

Orana House

Full Day Hire	\$0.00	\$40.00	N
Half Day Hire	\$0.00	\$20.00	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cross Roads Building – Cumnock

Full Day Hire	\$0.00	\$50.00	N
Half Day Hire	\$0.00	\$25.00	N
Office Space	\$0.00	\$25.00	N

Cargo Hall

Community Nurse Visits	No Charges Apply		N
External Furniture Hire (old blue chairs and old tables) – for local residents for use within the village only	Flat Fee (for any number of tables or chairs) \$20.00 per day		N
Funeral Functions	No Charges apply (Caterers are responsible for cleaning and stacking of furniture)		N
Meetings – Authorised Cargo Community Groups	No Charge		N
Meetings – Government/Business	\$0.00	\$100.00	N
Meetings – Private/Not For Profit Meetings	\$0.00	\$30.00	N
Social Functions – Approved Private Function – Daytime	\$15.00 PLUS \$100.00 Refundable Cleaning Deposit (The Cleaning Deposit may be waived for some daytime functions with prior permission of Hall Committee) (Private Functions must be approved by the Hall Committee and may also attract a security deposit. Birthday parties are not permitted)		N
Social Functions – Approved Private Function – Evening	\$80.00 PLUS \$100.00 Refundable Cleaning Deposit		N
Social Functions – Authorised Cargo Community Groups	No Hire Charge - Refundable Cleaning Deposit Applies		N

Cumnock Hall

Hire of Hall – Full Day	\$0.00	\$50.00	N
Hire of Hall – Two Hours and Under	\$0.00	\$20.00	N

Yeoval Memorial Hall

Dances, Weddings, Fetes Etc – This includes the auditorium and kitchen facility	\$0.00	\$120.00	N
Smaller Functions – Less Time Required	\$0.00	\$20.00	N
Tables	\$0.00	\$5.00	N
Chairs	\$0.00	\$1.00	N
Crockery	\$0.00	\$0.50	N
Cutlery	\$0.00	\$0.10	N
Urn	\$0.00	\$10.00	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.13 – Waluwin Health Centre

Consulting Rooms

Weekly	\$336.00	\$342.00	Y
Full day	\$67.00	\$68.00	Y
Half day	\$41.00	\$42.00	Y
Up to 4 hours then full day charge applies			

Meeting Rooms

Weekly	\$336.00	\$342.00	Y
Full day	\$67.00	\$68.00	Y
Half day	\$41.00	\$42.00	Y
Up to 4 hours then full day charge applies			
If 1st and 2nd rooms opened up to make one large room	\$135.00	\$137.00	Y

CWA

Fee	No Charge	Y
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Greater Western Area Health Services

Fee	As per lease agreement	Y
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General Practice Solutions

Fee	As per lease agreement	Y
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5.0 – Environmental Services – Health

5.01 – General Fees and Charges

Inspection Fee	\$105.27	\$105.27	N
Research Fee	\$80.80	\$80.80	Y

Provision of Information/Advice

Basic verbal enquiries		No Cost	Y
Basic written enquiries	\$80.80	\$80.80	Y
Complex written responses	\$110.20	\$110.20	Y
Property enquiries	\$135.27	\$135.27	N
Student projects		No Cost	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Documents (photocopies)

Molong Floodplain Management Plan	\$16.00	\$16.00	N
Eugowra Floodplain Management Plan	\$16.00	\$16.00	N

5.02 – Licence and Inspection Charges

Amusement Devices Inspections

If not ready	\$40.00	\$40.00	N
Large	\$20.00	\$20.00	N
Trailer Mounted	\$10.09	\$10.00	N

Food Shop & Caravan Park Inspection Fee

Category 1 & 2	\$120.18	\$120.00	N
Category 3 & 4		50% of fee	N
Re Inspection fee	\$141.00	\$141.00	N
Administration Fee	\$50.18	\$50.00	N

Events – Cabonne shows, Festivals etc.

Food Shop Inspections	\$110.00	\$110.00	N
Festivals/Australian Field Days	\$320.64	\$321.00	N
Community Events (small) – minimum	\$136.36	\$136.00	N
At discretion of DES			

Temporary Food Permit

Fee	\$82.36	\$82.00	N
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Hairdressing/Barbershop/Beautician Inspection

Fee (including skin penetration inspection fee)	\$101.73	\$102.00	N
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Improvement Notice (Food Act)

Fee	\$310.18	\$310.00	N
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5.03 – S68 Local Govt Act (Waste Water Management Fees)

Approval to install, construct or alter an on site waste management system.	\$150.00	\$150.00	N
Modification of On site waste management system	50% of Septic Tank Application Fee		N
50% of Septic Tank Application Fee			

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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5.03 – S68 Local Govt Act (Waste Water Management Fees) [continued]

Manufacture home installation	\$415.20	\$415.00	N
Other approval (application fee) not listed	\$82.70	\$83.00	N
Approval to operate an on site wastewater management system	\$24.30	\$24.00	N
Inspection Fee	\$150.00	\$150.00	N

5.04 – Drainage diagram

Search	\$50.70	\$50.70	N
Provision	\$23.20	\$23.20	N

5.06 – Impounding Costs – dogs and cats

Release of dog from Council's pound	\$50.00	\$50.00	N
Second release of same dog within 12 months and owned by same owner as on previous release	\$100.00	\$100.00	N
Sustenance of impounded animal	\$15.00	\$15.00	N
Animals microchipped at Council's impounding facility and released	\$38.50	\$38.50	Y
Animals microchipped at Council Microchipping Event	\$38.50	\$38.50	Y
Surrendering Animal – Rehoming	\$50.00	\$50.00	N
Surrendering Animal – Euthanasia	\$100.00	\$100.00	N

5.07 – Straying Stock – Transport

Per Incident of impounding to Pound plus the actual cost of transport	At cost + 40% overhead	N
Per incident of impounding (On the spot release)	At cost + 40% overhead	N

Impounding – Other

Per Incident plus The Actual Cost	At cost + 40% overhead	N
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5.08 – Straying Stock – Provision of Food and Care

Horses, Cattle and Deer – Per Day	\$31.00	\$31.50	N
Horses, Cattle and Deer – Subsequent Animal – Per Day	\$7.90	\$8.00	N
Sheep, Goats and Pigs – Per Head, Per Day to First Ten	\$8.90	\$9.00	N
Sheep, Goats and Pigs – Per Head, Per Day in Excess of Ten	\$4.60	\$4.70	N
Veterinary care provided to any animal		Actual Cost	N
Loss or Damage by straying stock		Actual Cost	N

5.09 – Disposal Waste at Landfills

Tyres (Non Commercial users only)

Car/motorcycle/small truck (no rims)	\$5.00	\$5.00	Y
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Tyres (Non Commercial users only) [continued]

Car/motorcycle/small truck (with rims)	\$20.00	\$20.00	Y
Truck (no rims)	\$25.00	\$25.00	Y
Truck (with rims)	\$50.00	\$50.00	Y
Tractor Small (< 1.5m) (no rims)	\$60.00	\$60.00	Y
Tractor Small (< 1.5m) (with rims)	\$150.00	\$150.00	Y
Tractor Large (> 1.5m) (no rims accepted)	\$150.00	\$150.00	Y
Earthmoving (no rims accepted)	\$200.00	\$200.00	Y

Oils

Oils – residents up to 5 litres	No Fee	Y
Motor Oils Only. Cooking oil not accepted at oil collection units		
Oils – residents up to 20 litres	No Fee	Y
Motor Oils Only. Cooking oil not accepted at oil collection units		

Batteries

Car batteries	No Fee	Y
Truck/Tractor batteries	No Fee	Y

5.10 – Residential Waste

Residents – up to 1 cubic metre	\$5.00	\$5.00	Y
Up to 3 standard 240 litre bins			
Residents – Per cubic metre	\$10.00	\$10.00	Y
4 or more 240 litre bins			
Non Residents – minimum charge	\$10.00	\$10.00	Y
Non Residents – per cubic metre 1m3	\$20.00	\$20.00	Y
Council Waste	\$10.00	\$10.00	Y
to 1m3			
Single mattress / lounges	\$4.00	\$4.00	Y
Double mattress & larger	\$8.00	\$8.00	Y
Small box trailer of residential waste	\$10.00	\$10.00	Y

5.11 – Commercial Waste

Residents

Residents – per tonne	\$100.00	\$100.00	Y
Residents – per cubic metre	\$40.00	\$40.00	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Non Residents

Non Residents – per tonne	\$200.00	\$200.00	Y
Non Residents – per cubic metre	\$80.00	\$80.00	Y

5.13 – Green Waste

Charges to be Implemented when Approved Handling & Processing Facilities are in Place

Residents – Flat rate	\$5.00m3	Y
No charge for lawn clippings \$5.00m3 for small branches commercial rate if large branches or stumps		
Non residents – per cubic metre	\$10.00m3	Y
Commercial – per cubic metre	\$10.00m3	Y
Non mulchable large branches or stumps	\$40.00m3	Y

5.14 – Asbestos Waste

Manildra/Eugowra/Canowindra/Cumnock only

Non-Residents (per tonne)	\$660.00	\$660.00	Y
Residents (per tonne)	\$440.00	\$440.00	Y
Residents (per m3)	\$310.00	\$310.00	Y
Non-Residents (per m3)	\$450.00	\$450.00	Y
By Prior Appointment only	Asbestos waste received by prior appointment only. Contact Environmental Services Department.		Y
Out of hours fee to open tip by Prior appointment only – Minimum charge (up to 1 hour)	\$40.00	\$40.00	Y
Additional hour(s) or part thereof	\$40.00	\$40.00	Y

5.15 – Animal Carcasses

Manildra/Eugowra/Canowindra/Cumnock only

Horses/Cattle	\$45.00	\$45.00	Y
Goats/Sheep/Dogs/Cats/Pigs	\$20.00	\$20.00	Y
Paunch waste	\$20.00	\$20.00	Y

5.16 – Items for Sale

2nd Hand goods – extracted from waste stream	Attendant's Discretion	Y
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5.17 – Items Free of Charge

Glass – Brown, Green, Clear	Free	Y
Paper and Cardboard	Free	Y
Cans – steel and aluminium	Free	Y
Plastics – PET, HDPE, PVE	Free	Y

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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5.17 – Items Free of Charge [continued]

Clean Fill – VENM		Free	Y
Scrap Metal		Free	Y
Ewaste		Free	Y

5.18 – Skip Bin Hire Charges

For bookings phone 02 6392 3228

Note: No Asbestos or Chemicals to be placed in skips

Cabonne landfills located at Canowindra Cumnock Eugowra and Manildra

Hire Charge

Skip bin 2m³	\$130.00	\$130.00	Y
Skip bin 3m³	\$140.00	\$140.00	Y
Skip bin 4m³	\$210.00	\$210.00	Y
Skip bin 9m³	\$320.00	\$320.00	Y
Recycle Bin	\$95.00	\$95.00	Y

Weekly Rental Charge

Skip bin 2m³	\$15.00	\$15.00	Y
Skip bin 3m³	\$15.00	\$15.00	Y
Skip bin 4m³	\$20.00	\$20.00	Y
Skip bin 9m³ (No Concrete or Dirt)	\$30.00	\$30.00	Y

Travel Charges

Within 30km from any Cabonne Landfill		Free	Y
31km to 50km from any Cabonne Landfill	\$55.00	\$55.00	Y
51km to 80km from any Cabonne Landfill	\$175.00	\$175.00	Y
81km + from any Cabonne Landfill	\$210.00	\$210.00	Y

5.19 – Cemetery Fees

Burial License	\$247.50	\$251.70	N
Burial License (Saturday/Sunday/Public Holidays and after hours)	\$560.10	\$569.60	N
Reservation Fee	\$644.70	\$655.70	Y
Perpetual Maintenance Fee	\$130.30	\$132.50	Y
Ashes niche in columbarium or memorial garden	\$363.70	\$369.90	Y
Record Search	\$83.90	\$85.30	N
Minimum 1 hour			
Enquiry Fee inc Onsite Inspection	\$125.80	\$127.90	Y

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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5.19 – Cemetery Fees [continued]

Cemetery Memorial Plaque Placement Fee	\$64.90	\$66.00	Y
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5.20 – Protection of the Environment Operations Act

Clean Up Notice

Administration fee	\$273.00	\$273.00	N
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Prevention Notice

Administration fee	\$273.00	\$273.00	N
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5.21 – Swimming Pool Act 1992

Compliance Inspection – First Inspection	\$150.00	\$150.00	Y
Compliance Inspection – Reinspection resulting from first inspection	\$100.00	\$100.00	Y

6.0 – Environmental Services – Building

Local Government Act 1993

6.01 – Sundry Building Fees

Search of building records	\$88.20	\$89.70	N
Application for permission to occupy (Temporary Dwelling)	\$136.60	\$138.90	N
Film permit fee	\$474.20	\$474.20	Y
Subsequent days subject to daily charge by negotiation & listing in film credits			

6.02 – Miscellaneous Building Fees

Application to occupy incomplete Building	\$136.60	\$138.90	Y
Plus Bond			
Bond to be determined by D.E.S.		Plus Bond	N
Inspection/Report on Buildings plus travelling	\$431.10	\$438.40	Y
Costs / Accommodation		Plus Costs	Y
Application to occupy movable dwelling on building site (plus bond to be determined by D.E.S.)	\$213.30	\$216.90	N
Bond		Plus Bond by DES	N

Awnings/Façade Safety Inspection (awnings over Council footpaths)

Initial Safety Inspection per awning per assessment	Engineering cost plus 5%	N
Follow Up costs if unsafe awning/façade	Engineering cost plus 5%	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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6.1 – Environmental Services – Development

Environmental Planning and Assessment Amendment Act 1997

NOTE: Applicable to Sec 6.1 through to Sec 7.11 Cabonne Council adopts the maximum Fees as set by the Environmental Planning & Assessment Regulation. Changes to legislation may result in these fees being varied from time to time during the year.

6.11 – Fees for Development Applications

For the erection of a building and the carrying out of work or the demolition of a work or a building. Planfirst Fees are included in the calculations from \$50,000 upward

Development up to \$5,000	\$110.00	\$110.00	N
Erection of building and other works			
Dwelling House less than \$100,000	\$455.00	\$455.00	N
Estimated construction cost up to \$100,000			
Development from \$5,000 to \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part) in excess of \$5,000		N
Development from \$50,001 to \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part) in excess of \$50,000		N
Development from \$250,001 to \$500,000	\$1,160.00 plus \$2.34 for each \$1,000 (or part) in excess of \$250,000		N
Development from \$500,001 to \$1,000,000	\$1,745.00 plus \$1.64 for each \$1,000 (or part) in excess of \$500,000		N
Development from \$1,000,001 to \$10,000,000	\$2,615.00 plus \$1.44 for each \$1,000 (or part) in excess of \$1,000,000		N
More than \$10,000,000	\$15,875.00 plus \$1.19 for each \$1,000 (or part) in excess of \$10,000,000		N
Development not involving the erection of a building, the carrying out of work or sub-division of land or demolition of a building or work, including Place of Public Entertainment	\$285.00	\$285.00	N
Advertising Signage [clause 246 (2) (a)]	\$285.00 plus \$93.00 for each additional advertising sign		N

6.12 – Fees for Subdivision

New Road

First lot	\$665.00	\$665.00	N
Each Additional Lot	\$65.00	\$65.00	N

No New Road

First lot	\$330.00	\$330.00	N
Each additional lot	\$53.00	\$53.00	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Strata

First lot	\$330.00	\$330.00	N
Each additional lot	\$65.00	\$65.00	N

Subdivision Certificate

Fee	\$130.00	\$130.00	N
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6.13 – Development – Integrated

Integrated development that requires concurrence (other than assumed concurrences)	\$320.00 per integrated approval		N
The fee is passed on to the approval authority			
Plus processing fee	\$142.00	\$142.00	N

6.13 – Development – Designated

Standard Fee	As per EPA Reg based on estimated cost of development plus an additional of up to \$922.00	N
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6.13 – Concurrence Fee

To concurrence Authority	\$320.00	\$320.00	N
Plus processing fee	\$140.00	\$140.00	N

6.14 – Development Requiring Advertising

Council will refund so much of the DA advertising fee paid as is not spent in giving notice

a) Designated development	\$2,220.00	\$2,220.00	N
b) Advertised development	\$1,105.00	\$1,105.00	N
c) Prohibited development	\$1,105.00	\$1,105.00	N
d) Development for which an environmental planning instrument & DCP requires notice to be given other than referred to in a), b) & c)	\$1,105.00	\$1,105.00	N

6.15 – Modification of A Consent

4.55(1) Modification involving minor error, misdescription or miscalculation

Misdescription or miscalculation	\$71.00	\$71.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.55(1A) Modification involving minimal environmental impact

Fee	\$645.00 or 50% of the original development application whichever is the lesser	N
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a. If the original fee was less than \$100

Fee	50% of that fee	N
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b. If the fee for the original was greater than \$100

(i) development not involving erection of a building, the carrying out of work or the demolition of work or a building; erection of a building, the carrying out of work or the demolition of work or a building

Fee	50% of the fee for the original development application	N
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(ii) the erection of a dwelling house with an estimated cost of construction of \$100,000 or less;

Fee	\$190.00	\$190.00	N
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(iii) in the case of an application with respect to any other development application:

Development up to \$5,000	\$55.00	\$55.00	N
Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000		N
Development \$250,001-\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part		N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000		N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000	\$4,737.00 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000		N

6.16 – Review of Determination

(a) Development not involving the erection of a building, the carrying out of work or the demolition of work or a building

The erection of a building, the carrying out of work or the demolition of work or a building	50% of the fee for the original development application	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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(b) The erection of a dwelling house with an estimated cost of construction of \$100,000 or less

Fee	\$190.00	\$190.00	N
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(c) In the case of an application with respect to any other development application

Development up to \$5,000	\$55.00	\$55.00	N
Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000 or part exceeding \$5,000		N
Development \$250,001-\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part exceeding \$250,000		N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000		N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000	\$4,737 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000		N

6.17 – Other Fees

Plan held by Council	\$53.00	\$53.00	N
Fee for Cash Recovery of Media Notification of Variation to Alcohol Free Zone hours of Operation	Cost Recovery of Advertising Charges		Y

6.18 – Part 4A Certificates

Construction Certificate

To be collected where Council is nominated as the Accredited Certifier by the applicant at the time of submission of the application

Development up to \$1,000	\$60.50	\$60.50	Y
Development from \$1,001 to \$5,000	\$66.00 plus \$0.55 for each \$100 or part in excess of \$1,000		Y
Development from \$5,001 to \$10,000	\$88.00 plus \$0.35 for each \$100 or part in excess of \$5,000		Y
Development from \$10,001 to \$100,000	\$104.50 plus \$0.35 for each \$100 or part in excess of \$10,000		Y
Development from \$100,001 to \$250,000	\$401.50 plus \$0.25 for each \$100 or part in excess of \$100,000		Y
Development more than \$250,000	\$731.50 plus \$0.15 for each \$100 or part in excess of \$250,000		Y
CC Assessment Undertaken By An A1 Certifier On Council's Behalf	Actual Cost		Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Construction Certificate & Complying Development Certification Modification

Class 1 & 10 – Minor change	\$40.00	\$40.00	Y
Class 1 & 10 – Major change	50% of original fee		Y
Classes 2 to 9 – Minor change	\$60.00	\$60.00	Y
Classes 2 to 9 – Major change	\$350 or 50% of original fee		Y

Complying Development

Application Fee Plus the following	\$55.00	\$55.00	Y
Not Exceeding \$5,000	\$5.50 for each \$1,000 or part thereof the estimated cost		Y
Exceeding \$5,000 but not Exceeding \$100,000	\$27.50 plus a additional \$3.85 for each \$1,000 or part thereof, by which the estimated cost exceeds \$5,000		Y
Exceeding \$100,000 but not Exceeding \$250,000	\$393.25 plus an additional \$2.20 for each \$1,000 or part thereof, by which the estimated cost exceeds \$100,000		Y
Exceeding \$250,000	\$723.25 plus an additional \$1.10 for each \$1,000 or part thereof, by which the estimated cost exceeds \$250,000		Y

Inspection Fee

Per inspection (No. of inspections to be determined)	\$150.00	\$150.00	Y
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Reinspection Fee

Where the certifier arrives on site at the appointed time and the job is not ready for inspection or does not comply, additional accounts will be forwarded at this rate for each return visit	\$170.00	\$170.00	Y
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Occupation Certificate

Applies to every development except exempt development

Class 1 & 10 buildings	\$200.00	\$200.00	Y
No cost			
Class 2 – 9 buildings	\$300.00	\$300.00	Y

Lodgement of Part 4A Certificates

Fee for lodgement with Council for complying development, construction and subdivision certificates issued by Principal Certifying Authorities	\$36.00	\$36.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Basix Certificate amendment fee

Minor per certificate amendment	\$24.60	\$24.60	N
Major per certificate amendment	\$49.10	\$49.10	N

6.19 – Rural Addressing

New or Replacement fee for Rural Addressing plate	\$30.80	\$30.80	Y
Cost + 30% + GST			
Application fee for Rural Address Numbering	\$59.20	\$59.20	Y

6.20 – Engineering Construction Certificate Issued Under The Roads Act

Access

Construction Certificate – no inspection required	\$155.60	\$155.60	Y
Compliance Certificate – inspection required	\$101.20	\$101.20	Y
Complying Inspection – inspection required	\$101.20	\$101.20	Y
Compliance Inspection – inspection required	\$101.20	\$101.20	Y

Major Works (separate design approval required)

Construction Certificate	\$155.60	\$155.60	Y
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Plus

Roadworks up to 1,000m length	\$353.82	\$353.82	N
Roadworks great than 1,000m length	\$713.80	\$713.80	Y
Water main extensions	\$141.45	\$141.45	N
Sewer main extensions	\$141.45	\$141.45	N

Other

Compliance Certificate plus	\$141.45	\$141.45	N
Complying inspection	\$118.00	\$118.00	N

6.21 – Bond Establishment Fee

Fee to establish bank guarantee or bond for Development/Engineering works or other purposes	\$250.00	\$250.00	N
Inspection Costs Additional			

6.22 – Fire and Rescue NSW

Advisory, Assessment or Consultancy Services

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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6.22 – Fire and Rescue NSW [continued]

Fee for provision of services not already captured in respect of major infrastructure development, crown building work or other development – charged by Fire & Rescue NSW	\$2,600.00	\$2,600.00	Y
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7.1 – Environmental Services – Planning

7.01 – Residential Development

Second Hand – Bond	\$5,000.00	\$5,000.00	N
Require inspection prior to relocation			
Transported Dwellings – New	Bond if deemed necessary by D.E.S.		N

7.02 – Heritage Conservation Areas

Development for the purposes of minor exterior renovation (at D.E.S Discretion)	\$75.00	\$75.00	N
Fee plus Advertising if required			

7.04 – Rezoning Requests

Minor – where in accordance with Sub Regional Strategy 2008	\$3,000.00	\$3,000.00	N
Major – when requiring review of Sub Regional Strategy 2008 outcomes	\$5,000.00	\$5,000.00	N

7.05 – Certificates Under Section 10.7 Planning Certificates

NOTE: Combined 10.7(2) and (5) to be requested for existing holding searches and requests relating to subdivision potential

Section 149(2) Information	\$53.00	\$53.00	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	N
Section 149(5) Additional Information	\$80.00	\$80.00	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	N

7.06 – Building Certificates

(a) Class 1 and as Class 10 building

Fee	\$250.00	\$250.00	N
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(b) Any other class of building;

(i) having a floor area less than 200sq m	\$250.00	\$250.00	N
(ii) having a floor area exceeding 200sq m but less than 2,000sq m	\$250.00 plus \$0.50 per sq m over 200sq m		N
(iii) having a floor area exceeding 2,000sq m	\$1,165.00 plus \$0.075 per sq m over 2,000sq m		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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(c) Reinspection fee where it is reasonably necessary to carry out more than one inspection prior to issue

Fee	\$150.00	\$150.00	N
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(d) Fee for copy of a Building Certificate

Fee	\$13.00	\$13.00	N
Urgency Fee – within 5 working days	\$90.91	\$90.91	N

7.07 – S735A and S121ZP Certificates

Certificate for Outstanding Notices and Orders	\$90.91	\$90.91	N
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7.08 – Sundry Fees

Available on line - N/A

Local Environmental Plan 2012 (Text)	No charge	N
Local Environmental Plan A3 Maps	No charge	N
Local Environmental Plan 1991 Full Plan (as amended)	No charge	N

7.09 – Searches and Copying

Planning Records – See Administration section for relevant fees	\$78.20	\$79.50	N
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7.11 – Development Inquiry – Investigations and Reports

Fee to be set at Director of Environmental Services discretion eg Preliminary inspection and written report to applicant on likely conditions expected for a specified development proposal

Minimum Charge	\$134.40	\$136.70	Y
For more substantial inquiries a fee based on actual cost			
Plus If Inspection Required	\$132.30	\$134.60	Y

7.21 – 7.11 Road Contributions for RVH, RV2 Zones

Contribution for Each Lot Where a Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$11,645.10	\$11,843.10	N
1,000 – 2,000 metres	\$10,996 - \$20,000		N
2,001 – 3,000 metres	\$20,000 (capped)		N
3,001 – 4,000 metres	\$20,000 (capped)		N
4,001 – 5,000 metres	\$20,000 (capped)		N
5,001 – 6,000 metres	\$20,000 (capped)		N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal [continued]

6,001 – 7,000 metres	\$20,000 (capped)	N
7,001 – 8,000 metres	\$20,000 (capped)	N
8,001 – 9,000 metres	\$20,000 (capped)	N
9,001 – 10,000 metres	\$20,000 (capped)	N
Over 10,000 metres	\$20,000 (capped)	N

Contribution for Each Agricultural Lot Where no Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$826 - \$4,010	N
1,000 – 2,000 metres	\$4,011 - \$8,020	N
2,001 – 3,000 metres	\$9,165 - \$12,029	N
3,001 – 4,000 metres	\$12,030 - \$16,040	N
4,001 – 5,000 metres	\$16,041 - \$20,000	N
5,001 – 6,000 metres	\$20,000 (capped)	N
6,001 – 7,000 metres	\$20,000 (capped)	N
7,001 – 8,000 metres	\$20,000 (capped)	N
8,001 – 9,000 metres	\$20,000 (capped)	N
9,001 – 10,000 metres	\$20,000 (capped)	N
Over 10,000 metres	\$20,000 (capped)	N

7.11 Road Contribution Zone RS

Fee – Per Allotment	\$3,288.60	\$3,344.50	N
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7.11 Fire Contributions

Fire Hazard Rating of Subject Lot

Higher Category	\$1,266.20	\$1,287.70	N
Medium Category	\$633.30	\$644.10	N
Lower Category	\$417.60	\$424.70	N

8.0 – Engineering

8.01 – Engineering Fees, Leasing, Road Opening, Road Restorations

Leasing Unnecessary Roads (s153 & 157 Roads Act apply)	\$254.00	\$258.00	Y
Road Opening Permit/Application Fee	\$106.00	\$108.00	N
Road Opening (trenching)	\$121.00	\$123.00	Y
Heavy Vehicle access on Council Controlled Road – B Double access consideration	\$222.00	\$226.00	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Public Road Restorations

Bituminous surfaces	\$392.00	\$399.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Gravel	\$233.00	\$237.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Openings over 10 sq. m		By Quotation	Y

Public Footpath Restorations

Concrete	\$445.00	\$453.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Bitumen with a minimum opening of two square metres	\$392.00	\$399.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Openings over 10 sq. m		By Quotation	Y

8.02 – Water Service Fees

Water Supply Developer Charges

For all allotments not previously paying Access Charge. This includes new allotments created through subdivision.

Molong Water (Headworks only – does not include mains reticulation costs)	\$7,237.00	\$7,360.00	N
Cumnock Water (Headworks only – does not include mains reticulation costs)	\$4,883.60	\$4,966.60	N
Cumnock Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,237.00	\$7,360.00	N
Yeoval Water (Headworks only – does not include mains reticulation costs)	\$3,936.80	\$4,004.00	N
Yeoval Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,237.00	\$7,360.00	N

Water Service Connection Fee

From main to property boundary including water meter

Water Service Connection (20mm service)	\$1,116.30	\$1,135.00	N
From main to property boundary including water meter			

Other Charges

Special Water Meter Reading	\$83.70	\$85.00	N
For account queries and ownership changes			
Certificate Refund or Cancellation Fee	\$26.00	\$26.00	N
Deducted from certificate fee prior to refund			
Water Meter Testing Fee (refundable at 3% variance) (> 20mm)	\$223.40	\$227.00	Y
Usage Verification			

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Other Charges [continued]

Water Disconnection Fee	\$223.40	\$227.00	N
Water Reconnection Fee	\$223.40	\$227.00	N
Restore flow restricted service	\$167.40	\$170.00	N
Water main extension contribution Riddell Street between Phillip and George Streets (indexed from 1993)	\$3,236.70	\$3,291.70	N
Private Water Pipes (crossing road reserve)	\$111.20	\$113.00	Y
Pipes, Rails, Cables etc. laid under, on or over a public place or road reserve (Section 611)	To be determined on application		N
Quotation for Water/Sewer Mains Extension To Connect a Property	\$47.30	\$48.00	N

Water Mains Extension

Water Mains Extension	POA Per Meter	N
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8.03 – Sewerage Service Fees

Sewerage Scheme Developer Charges

For all Allotments not previously paying access charge in Molong, Canowindra & Eugowra. For all Allotments not existing in original scheme (eg Subdivision or servicing extension)

Molong Sewerage (Headworks only – Does not include mains extension costs)	\$5,650.40	\$5,746.50	N
Canowindra Sewerage (Headworks only – does not include mains reticulation costs)	\$6,164.10	\$6,268.90	N
Eugowra Sewerage (Headworks only – does not include mains reticulation costs)	\$5,630.20	\$5,725.90	N
Cudal, Manildra, Cumnock and Yeoval Sewerage (Headworks only – does not include mains reticulation costs)	\$9,769.30	\$9,935.40	N

Sewerage Catch Up

Manildra Cumnock & Yeoval – Occupied land in Original Scheme	\$5,356.00	\$5,447.00	N
Cudal – All Existing land in Original Scheme	\$5,356.00	\$5,447.00	N
Manildra Cumnock & Yeoval – Vacant land in Original Scheme	\$2,762.20	\$2,809.20	N

Other Charges

Uncovering Existing Junction Only

Uncovering existing junction– Excluding cut in	\$300.80	\$306.00	N
Council Staff only - service people to locate and uncover junctions			

Installing Junction Only

Sewer Junction Cut In	\$641.80	\$653.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Sewerage Service Connection Fee

a) between 0 – 10m	\$1,674.50	\$1,703.00	N
b) between 10 – 20m	\$2,231.60	\$2,270.00	N
c) more than 20m		POA	N

Sewer Mains Extension

Sewer Mains Extension		POA	N
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Septic Tank Pump Out Charge

Routine Visit	\$356.90	\$363.00	N
Special Visit	\$513.70	\$522.40	N

8.04 – Liquid Trade Waste Charges

Annual Trade Waste Fee

Category 1 dischargers	\$100.60	\$102.30	N
Category 1a/2 dischargers	\$200.30	\$203.70	N
Large Discharger (>20kl per day)	\$675.80	\$687.30	N

Trade Waste Fees and Usage Charges

Re-inspection Fee	\$93.20	\$94.80	N
Application Fee	\$55.60	\$56.60	N

Trade Waste Usage Charges for Dischargers with Prescribed Pre-Treatment

With appropriate pre-treatment	\$1.60	\$1.60	N
Without appropriate pre-treatment	\$17.20	\$17.50	N

Excess Mass Charges Substance

Acid demand, pH>10	\$0.60	\$0.60	N
Alkali demand, pH<7	\$0.60	\$0.60	N
Aluminium	\$0.60	\$0.60	N
Ammonia (asN)	\$2.80	\$2.80	N
Arsenic	\$84.70	\$86.10	N
Barium	\$42.40	\$43.10	N
Biochemical oxygen demand (BOD)	\$0.60	\$0.60	N
Boron	\$0.60	\$0.60	N
Bromine	\$16.90	\$17.20	N
Cadmium	\$393.00	\$399.70	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Excess Mass Charges Substance [continued]

Chloride		No Charge	N
Chlorinated hydrocarbons	\$42.40	\$43.10	N
Chlorinated phenolics	\$1,689.20	\$1,717.90	N
Chlorine	\$1.30	\$1.30	N
Chromium	\$28.30	\$28.80	N
Cobalt	\$17.10	\$17.40	N
Copper	\$17.10	\$17.40	N
Cyanide	\$84.50	\$85.90	N
Fluoride	\$4.20	\$4.30	N
Formaldehyde	\$1.30	\$1.30	N
Oil & Grease (Total O & G)	\$1.10	\$1.10	N
Herbicides/defoliants	\$844.60	\$859.00	N
Iron	\$1.30	\$1.30	N
Lead	\$42.20	\$42.90	N
Lithium	\$8.40	\$8.50	N
Manganese	\$8.40	\$8.50	N
Mercaptans	\$84.50	\$85.90	N
Mercury	\$2,815.60	\$2,863.50	N
Methylene blue active substances (MBAS)	\$0.60	\$0.60	N
Molybdenum	\$0.60	\$0.60	N
Nickel	\$28.30	\$28.80	N
Nitrogen (as TKN-Total Kjeldahl Nitrogen)	\$0.20	\$0.20	N
Organoarsenic compounds	\$844.60	\$859.00	N
Pesticides general (excludes organochlorines & organophosphates)	\$844.60	\$859.00	N
Petroleum hydrocarbons (non-flammable)	\$3.20	\$3.20	N
Phenolic compounds (non-chlorinated)	\$8.40	\$8.50	N
Phosphorous (Total P)	\$1.30	\$1.30	N
Polynuclear aromatic hydrocarbons (PAHs)	\$17.20	\$17.50	N
Selenium	\$59.40	\$60.40	N
Silver	\$1.20	\$1.20	N
Sulphate (SO4)	\$0.20	\$0.20	N
Sulphide	\$1.30	\$1.30	N
Sulphite	\$1.60	\$1.60	N
Suspended Solids (SS)	\$0.80	\$0.80	N
Thiosulphate	\$0.20	\$0.20	N
Tin	\$8.40	\$8.50	N
Total dissolved solids (TDS)	\$0.10	\$0.10	N
Uranium	\$8.40	\$8.50	N
Zinc	\$17.20	\$17.50	N

Charges for Tankered Waste

Portable Toilet	\$18.90	\$19.20	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Septic Waste

Normal (combined Effluent & Sludge)	\$3.30	\$3.40	N
Effluent (only)	\$2.80	\$2.80	N
Sludge (only)	\$25.80	\$26.20	N

8.05 – Swimming Pools

Molong and Canowindra Only

Season – Family (2 adults + children up to 18 years old)	\$235.00	\$235.00	Y
Season – Adult	\$115.00	\$115.00	Y
Season – Child, aged pensioner, concession card holder	\$81.00	\$81.00	Y
Daily – Adult	\$4.30	\$4.30	Y
Daily – Child or aged pensioner, concession card holder	\$3.00	\$3.00	Y
Spectator, non swimmer		No Charge	Y
Daily – School Groups (teacher admitted free)	\$3.30	\$3.00	Y
Daily – Under School Age	\$2.00	\$2.00	Y

Cudal/Cumnock/Eugowra/Manildra/Yeoval

Adult	\$0.00	\$3.00	Y
Child	\$0.00	\$2.00	Y
Child Season Pass	\$0.00	\$55.00	Y
Daily – School Groups (Teacher Admitted Free)	\$0.00	\$2.50	Y
Daily – Under School Age		No Charge	Y
Family Day Pass	\$0.00	\$10.00	Y
Family Season Pass	\$0.00	\$125.00	Y
Senior Citizen	\$0.00	\$2.00	Y
Senior Single Season Pass	\$0.00	\$55.00	Y
Single Season Pass	\$0.00	\$70.00	Y
Spectator – Non Swimmer		No Charge	Y

8.06 – Caravan Parks – Canowindra/Cudal/Molong

All Rates: Seniors 5% Discount, Children under 5 are free

Casual – Per Night / Per Site

Powered Sites

Per night (1-2 Persons)	\$26.00	\$26.00	Y
Each additional person (beyond 2)	\$0.00	\$7.70	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Unpowered Sites

Per night (1-2 Persons)	\$23.00	\$23.00	Y
Each additional person (beyond 2)	\$0.00	\$6.60	Y

Casual – Per Week / Per Site**Powered Sites**

Per Week (Complete Week Only)	\$53.00	\$121.20	Y
Each additional person (beyond 2)	\$0.00	\$34.10	Y

Unpowered Sites

Per Week (Complete Week Only)	\$47.00	\$106.20	Y
Each additional person (beyond 2)	\$0.00	\$26.40	Y

Permanent – Per Week / Per Site

5.5% GST applies

☐☐**Powered Sites – Permanent Residents Only**

Per extra person over 5 years of age	\$28.00	\$28.00	Y
1 Person	\$108.00	\$108.00	Y
2 Persons	\$115.00	\$115.00	Y

Other

Key deposit	\$25.00	\$25.00	Y
Use of amenities by non residents	\$6.00	\$6.00	Y

8.08 – Caravan Park – Molong Cabins

All Rates: Seniors 5% Discount, Children under 5 are free

Casual – Per Night**Onsite Unit 1**

1 Person	\$74.00	\$74.00	Y
2 Persons	\$88.00	\$88.00	Y
Per extra person over 5 years	\$12.00	\$12.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Onsite Units 2 & 3 & Cottage

1 Person	\$95.00	\$95.00	Y
2 Persons	\$102.00	\$102.00	Y
Per extra person over 5 years	\$11.00	\$11.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Casual – Per Week

Onsite Unit 1

1 Person	\$278.00	\$278.00	Y
2 Persons	\$306.00	\$306.00	Y
Per extra person over 5 years	\$31.00	\$31.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Onsite Units 2 & 3 & Cottage

1 Person	\$342.00	\$342.00	Y
2 Persons	\$358.00	\$358.00	Y
Per extra person over 5 years	\$31.00	\$31.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

8.10 – Noxious Weeds

Cert under S.64 (outstanding notices of amounts for noxious weed control) – subject to legislative change	\$36.40	\$36.40	N
Charge for reinspection S.18 where work not carried out	\$146.50	\$149.00	N
Interest on Outstanding Debts for Weed Control under S.60 (same rate as interest on outstanding rates)	8% - Subject to Change		N

Hire of Sprayer Unit

With One Employee	\$60.90	\$61.90	N
With Two Employees	\$105.80	\$107.60	N
Plus Chemicals	Cost + 10%		N
Minimum Charge	1/2 Hour		N

8.11 – Road Closure and Purchase Applications

NOTE: Deposit of \$2,500 required for closures of formed Council roads to proceed in addition to application and processing charges. Any balance to be refunded, or costs in excess of the deposit plus application and processing charge to be invoiced, to applicant upon completion of closure.

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Crown Roads

A person, corporation, public authority or Council may apply for a crown road to be closed by making application direct to the Crown. Upon closure the road remains vested in the Crown. Sale of the closed road is then a matter between the applicant for the closure and the Crown who have to recover the following costs from the applicant:

Land & Water Administration Fee.

Compilation of plan (or survey if necessary). Registration fee at Land Titles Office Plus Valuer General Valuation Fee. In addition, application must be made to Council for their consent to the application and for the provision of information.

Council Application Fee (for consideration of applications)	Fee not applicable	N
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Council (Public) Roads

Council Application Fee (for consideration of applications)	\$252.73	\$252.73	N
Council Processing Charge (administration and legal costs)	\$610.73	\$610.73	N
Legal Costs are additional (existing fee does not reflect true costs)			
Road Closure (Registration and valuation fees including the Crown fees, as above)	Actual Cost		N

8.16 – Private Works – Materials

Unless otherwise specified eg. sprays, readymix and multi facet works	Cost + 30%	Y
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9.0 – Water Delivery Rate

9.01 – Council Deliveries

Water Delivery Rates	Charge = (Volume kl) X \$20.75/kl + (Distance - km) x \$3.25/km	N
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9.02 – Overtime Delivery Surcharge

Surcharge Fee	\$40 per hour Minimum volume of 5kl for supply calculations ie 5kl @ \$20.75 per kl = \$103.75 + distance	N
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9.03 – Water Purchase Only

Note: When there is a requirement for a Debtors Account to be raised, the minimum charge for water will be \$40.00 regardless of the volume purchased

Fee for when purchases of water are taken from a stand pipe with the customer arranging their own pump and delivery	\$6.20 /kl	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cabonne Council

1.0 – Rates and Charges

Notes:

Rates are to be levied on 2019 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

1.01 – Rates

Farmland

Rate in the Dollar	0.00302158	N
	Min. Fee: \$478.00	
	Last YR Fee 0.0041326	
	Min. Fee: \$465.89	

Residential

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Residential – Canowindra Town

Rate in the Dollar	0.01104	N
	Min. Fee: \$612.55	
	Last YR Fee 0.0112559	
	Min. Fee: \$597.04	

Mining

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Mining [continued]

Rate in the Dollar	0.0541919	N
	Min. Fee: \$478.00	
	Last YR Fee 0.0516611	
	Min. Fee: \$465.89	

Business

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Business – Molong Town

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Business – Canowindra Town

Rate in the Dollar	0.01104	N
	Min. Fee: \$612.55	
	Last YR Fee 0.0112559	
	Min. Fee: \$597.04	

1.02 – Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

Molong Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Domestic [continued]

20mm	\$294.70	\$299.70	N
25mm	\$427.80	\$435.10	N
32mm	\$614.30	\$624.70	N
40mm	\$827.20	\$841.30	N
50mm	\$1,093.70	\$1,112.30	N
80mm	\$1,759.70	\$1,789.60	N
100mm	\$2,946.70	\$2,996.80	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$316.30	\$321.70	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$610.90	\$621.30	N
25mm	\$744.10	\$756.80	N
32mm	\$930.90	\$946.70	N
40mm	\$1,143.80	\$1,163.20	N
50mm	\$1,410.20	\$1,434.20	N
80mm	\$2,076.00	\$2,111.30	N
100mm	\$3,263.30	\$3,318.80	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$294.70	\$299.70	N
25mm	\$427.80	\$435.10	N
32mm	\$614.30	\$624.70	N
40mm	\$827.20	\$841.30	N
50mm	\$1,093.70	\$1,112.30	N
80mm	\$1,759.70	\$1,789.60	N
100mm	\$2,946.70	\$2,996.80	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$294.70	\$299.70	N
Vacant	\$294.70	\$299.70	N

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Other [continued]

Connected – No Meter	\$294.70	\$299.70	N
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Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$99.00	\$100.70	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Canowindra Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption	230kl		N
Sewer Discharge Factor	70%		N
Consumption Charge	\$306.60	\$311.80	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$872.50	\$887.30	N
25mm	\$925.60	\$941.30	N
32mm	\$1,012.90	\$1,030.10	N
40mm	\$1,090.90	\$1,109.40	N
50mm	\$1,402.70	\$1,426.60	N
80mm	\$2,025.90	\$2,060.30	N

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Combined Availability & Consumption Charge – Domestic [continued]

100mm	\$2,493.80	\$2,536.20	N
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$565.80	\$575.40	N
Vacant	\$565.80	\$575.40	N
Connected – No Meter	\$565.80	\$575.40	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Eugowra Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$480.40	\$488.60	N
25mm	\$557.90	\$567.40	N
32mm	\$682.70	\$694.30	N

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Domestic [continued]

40mm	\$760.80	\$773.70	N
50mm	\$1,072.50	\$1,090.70	N
80mm	\$1,696.10	\$1,724.90	N
100mm	\$2,163.70	\$2,200.50	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$306.60	\$311.80	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$787.00	\$800.40	N
25mm	\$864.70	\$879.40	N
32mm	\$989.30	\$1,006.10	N
40mm	\$1,067.30	\$1,085.40	N
50mm	\$1,379.20	\$1,402.60	N
80mm	\$2,002.70	\$2,036.80	N
100mm	\$2,470.50	\$2,512.50	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$480.40	\$488.60	N
25mm	\$557.90	\$567.40	N
32mm	\$682.70	\$694.30	N
40mm	\$760.80	\$773.70	N
50mm	\$1,072.50	\$1,090.70	N
80mm	\$1,696.10	\$1,724.90	N
100mm	\$2,163.70	\$2,200.50	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$480.40	\$488.60	N
Vacant Land – Residential and Commercial	\$480.40	\$488.60	N
Connected – No Meter	\$480.40	\$488.60	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Non Residential

Sewer Charge	\$1.20	\$1.20	N
Twelve Monthly Charge Per Serv			
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Cudal, Manildra, Cumnock and Yeoval Sewer Schemes**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption	230kl		N
Sewer Discharge Factor	70%		N
Consumption Charge	\$296.20	\$301.20	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$872.60	\$887.40	N
25mm	\$925.60	\$941.30	N
32mm	\$1,012.50	\$1,029.70	N
40mm	\$1,090.60	\$1,109.10	N
50mm	\$1,402.60	\$1,426.40	N
80mm	\$2,025.80	\$2,060.20	N
100mm	\$2,493.80	\$2,536.20	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$565.80	\$575.40	N
Vacant	\$565.80	\$575.40	N
Connected – No Meter	\$565.80	\$575.40	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

1.03 – Stormwater Management Service Charge

Occupied Residential Property	\$25.00	\$25.00	N
12 Monthly Charge Per Property			
Strata Units	\$12.50	\$12.50	N
12 Monthly Charge Per Property (50% residential)			
Business Property	\$25 per 350 square metres or part thereof to a maximum of \$100		N
12 Monthly Charge Per Property			

1.04 – Interest on Arrears of Rates & Charges

Applies to all General/ Sewerage rates, Water Access Charges, Waste Management Charges, Septic Tank Schemes, Non-Rateable Water and Sewerage Charges and Water Usage charges. Charge is subject to confirmation from Office of Local Government	7.5%	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

1.10 – Water Access Charges & Water Usage Charges

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
25mm	\$122.20	\$124.30	N
32mm	\$156.50	\$159.20	N
40mm	\$195.60	\$198.90	N
50mm	\$244.50	\$248.70	N
80mm	\$635.50	\$646.30	N
100mm	\$977.90	\$994.50	N

Access Charge – N/R Domestic

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
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Access Charge – N/R Commercial

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
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Access Charge – Special Agreements

Quarterly Charge / Per Service

Fee	\$94.80	\$96.40	N
Non Filtered	\$78.30	\$79.60	N
40mm	\$156.50	\$159.20	N

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
25mm	\$122.20	\$124.30	N
32mm	\$156.50	\$159.20	N
40mm	\$195.60	\$198.90	N
50mm	\$244.50	\$248.70	N
80mm	\$635.50	\$646.30	N
100mm	\$977.90	\$994.50	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

Access Charge – Other

Quarterly Charge / Per Service

Fire Service	\$97.80	\$99.50	N
Unconnected Services	\$97.80	\$99.50	N
Connected Services – No Meter	\$219.00	\$222.70	N
Subsequent meters	\$97.80	\$99.50	N

Other

Quarterly Charge / Per Service

Multiple Meters – consumption only		Consumption	N
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Consumption

Quarterly Charge / Per Service

Molong Water Industrial Usage Charge (Subject to confirmation from CTW)	\$3.55	\$3.80	N
This charge is calculated by using Central Tablelands Water charge plus 15%.			
1 to 75 KI	\$2.38	\$2.42	N
76 to 125 KI	\$5.70	\$5.80	N
Greater than 126 KI	\$7.68	\$7.81	N

North Yeoval Wellington Water Supply

Quarterly Charge / Per Service

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$66.20	\$67.30	N
25mm	\$82.60	\$84.00	N
32mm	\$106.10	\$107.90	N
40mm	\$132.50	\$134.80	N
50mm	\$165.60	\$168.40	N
80mm	\$429.70	\$437.00	N
100mm	\$665.00	\$676.30	N
Non-Rateable	\$66.20	\$67.30	N

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$66.20	\$67.30	N
25mm	\$82.60	\$84.00	N
32mm	\$106.10	\$107.90	N
40mm	\$132.50	\$134.80	N

continued on next page ...

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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Access Charge – Domestic [continued]

50mm	\$165.60	\$168.40	N
80mm	\$429.70	\$437.00	N
100mm	\$665.00	\$676.30	N
Non-Rateable	\$66.20	\$67.30	N

Access Charge – Other

Quarterly Charge / Per Service

Unconnected Services	\$52.90	\$53.80	N
Fire Service	\$66.20	\$67.30	N

Consumption

Quarterly Charge / Per Service

1 to 75 KI	\$3.63	\$3.69	N
76 to 125 KI	\$4.67	\$4.75	N
> 126 KI	\$7.47	\$7.60	N

1.2 – Waste Management Charges

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

1.21 – Domestic/Business Waste Management Charge

Charitable Organisations - Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

(1) Where meetings are held not more than once a month - 50%

(2) Where meetings are held weekly - 25%

Occupied Land	\$387.30	\$397.40	N
Unoccupied Land	\$179.10	\$183.80	N
Eastern Area Domestic Waste Management Charge	\$387.30	\$397.40	N

1.22 – Business Waste Management Charge

Occupied Land	\$387.30	\$397.40	N
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1.23 – Waste Management Charge

Applies Outside garbage collection areas and within Council's defined tip access zones	\$33.30	\$34.20	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

1.24 – Future Capital Works Remediation

Applies Outside garbage collection areas and within Council's defined tip access zones	\$33.30	\$34.20	N
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1.25 – North Yeoval Services

Fee	\$354.30	\$363.50	N
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2.0 – General/Administration/Sundries

2.01 – Sundry Certificates and Administration Charges

The Supply of information to the general public is subject to the provisions of the Privacy & Personal Information Act

Section 603 Certificates	\$85.00	\$85.00	N
Additional Urgency Fee	\$111.70	\$113.60	N
Addition Fax Fee (prior to posting)	\$14.00	\$14.20	N
Certificate Refund or Cancellation Fee	\$18.90	\$19.20	N
Duplicate Certificate Fee	\$41.80	\$42.50	N
Inquiry Searches of Rating and Valuation Records, Historical Records, Cemetery Records etc.	\$60.70	\$61.70	N
Min 1 Hour			
Costs of Property Searches	\$60.70	\$61.70	N
Min 1 Hour			
Report preparation – computer time in addition to wages	\$94.60	\$96.20	N
Min 1 Hour			
Cabonne Map – Sale of	\$5.00	\$5.10	N
Town Map – Sale of	\$3.00	\$3.00	N
Community Services Directory	\$4.20	\$4.30	N
Community Services Directory – Mailed	\$5.90	\$6.00	N
Dishonoured cheque fee	\$11.10	\$11.30	N
Or as charged at cost by Agency			
Dishonoured Direct Debit fee	\$10.10	\$10.30	N
Or as charged at cost by Agency			
Petrol Pumps in Public Places	\$17.50	\$17.80	N
Swimming Pool Resuscitation Posters	\$24.40	\$24.80	Y
Advertising Street Closures – for functions etc	\$60.50	\$61.50	N
Actual Cost + Min charge			
Fax Copies – Send – Service Fee	\$4.90	\$5.00	Y
Per Page (Additional to Service Fee)	\$4.60	\$4.70	Y
Marquee Hire – Deposit (refundable)	\$278.00	\$282.70	N
Marquee Hire – General Public	\$183.40	\$186.50	Y
Marquee Hire – Non Profit organisations or schools	\$91.60	\$93.20	Y

continued on next page ...

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RATING SUMMARY 2020/2021

OVERVIEW

The following pages contain details of Council's Rates and Charges.

1) The Rating Structure to Apply For 2020/2021

Council's General Rate Categories and Sub-Categories are as follows:

- ◆ Farmland
- ◆ Residential
- ◆ Residential - Canowindra Town
- ◆ Mining
- ◆ Business
- ◆ Business - Molong Town
- ◆ Business - Canowindra Town

2) Rating Categories

Council wishes to take this opportunity to advise ratepayers that the categorisation of land for rating purposes was not a decision made by Council, but rather is a legal requirement on Council contained in the Local Government Act 1993.

In accordance with the Act Council must categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained in the Local Government Act 1993 and Council must use that definition to determine the category.

Things that may seem "logical" as far as the categories are concerned (e.g. as business for Origin Energy accounts should be classed as business or farmland for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

3) Definitions of Rating Categories From The Act

Farmland

515.

(1) Land is to be categorised as Farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries) which:

- a) has a significant and substantial commercial purpose or character; and
- b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

(2) Land is not to be categorised as farmland if it is rural residential land.

(3) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Residential

516.

(1) Land is to be categorised as Residential if it is a parcel of rateable land valued as one assessment and:

- a) its dominant use is for residential accommodation, (otherwise than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation - (not being a boarding house or a lodging house) prescribed by the regulations); or
- b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or

c) it is rural residential land.

(2) The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Mining

517.

(1) Land is to be categorised as Mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.

(2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Business

518.

(1) Land is to be categorised as Business if it cannot be categorised as farmland, residential or mining.

Vacant Land

The Act indicates that Council should use the following process to categorise vacant land:

- (i) "In accordance with the zoning of the land; or
- (ii) In accordance with the predominant categorisation of the surrounding land.

Council has generally categorised vacant land as residential unless it meets the definition of farmland as contained in the Act.

Water Charges

In accordance with the requirements of the Local Government Act in conjunction with other Government Agencies.

Sewer Rates and Charges

In accordance with the requirements of the Local Government Act and in conjunction with other Government Agencies.

4) Details of 2020/2021 Rates and Charges

Full details of proposed rates and charges for 2020/2021 are contained in the pages of the Fees and Charges, including Minimum Rates and Rates in the Dollar and a comparison with the previous year's rates.

Council's rates for 2020/2021 have been increased by IPART's rate peg amount being 2.6%.

Event Assistance Program Application Form


Submission date: 15 June 2020, 10:55AM

Receipt number: 25

Related form version: 3

Question	Response
Details of the Organisation	
Name of Organisation	The Canowindra Phoenix
Organisation House Number/Name/PO Box Number	PO Box 203
Street/Road	
City	Canowindra
State/Territory	NSW
Postcode	2804
Phone Number	6344 1846
Fax Number	
Email Address	sales@canowindraphoneix.com.au
Contact Person	Roselea Rowston
Contact Person's Position in Organisation	General Manager
Is the organisation	registered for GST
Does the organisation have insurance, including public liability cover?	Yes
Does the organisation have an ABN?	Yes
If yes, please provide ABN	20 621 592 694
What is the aim of your organisation?	We are the FREE community newspaper for Canowindra and surrounds and pride ourselves on supporting local.
Does your organisation have a plan/strategy?	No
If yes, please upload your plan/strategy here	
Event Title	
Name of the event	Christmas in July
Funding category applying for	Developing Event
Details of the Proposal	

Please provide a general description of the event	<p>The Christmas in July event in Canowindra is all about encouraging local businesses to dress their windows and decorate their businesses in a Christmas in July theme to encourage visitors to the town to see the displays.</p> <p>We also run a colouring in competition to get the children involved and these entries are displayed in The Canowindra Phoenix window for all to see.</p> <p>Coming out of COVID restrictions now is the perfect timing and a great way to invite visitors back to Canowindra and show that we are back open for business.</p>
Where and when is the event to take place?	1 - 31 July in Canowindra
How will the event raise the profile of the Cabonne Council?	The Christmas in July windows attract new visitors to Canowindra who stay and spend in our town.
What local business opportunities will be created?	Local businesses can expect an economic benefit when visitors come to town to look at the decorated windows. Especially after many businesses have been closed due to the Coronavirus it is now more beneficial than ever.
How many people are expected to attend the event from within and outside the Shire?	1500-2000
What benefits will be returned to the Cabonne community?	It profiles Canowindra as an exciting place to visit during winter which is usually a quieter time for the town. The money spent from visitors great benefits our local businesses.
Please list any other community groups involved with this event	
Assistance Requested	
Type of Assistance (1)	Money for Prizes
Details (1)	Five prizes in total. Best Shop Window, Highly Commended and People's Choice. Kids Colouring competition x 2
Value of Assistance, exclusive of GST (Council to provide estimate for in kind items) (1)	500
Type of Assistance (2)	
Details (2)	
Value of Assistance, exclusive of GST (Council to provide estimate for in kind items) (2)	
Type of Assistance (3)	
Details (3)	

Value of Assistance, exclusive of GST (Council to provide estimate for in kind items) (3)	
Type of Assistance (4)	
Details (4)	
Value of Assistance, exclusive of GST (Council to provide estimate for in kind items) (4)	
Type of Assistance (5)	
Details (5)	
Value of Assistance, exclusive of GST (Council to provide estimate for in kind items) (5)	
Total assistance requested	500
Will you require payment of EAP grant prior to lodging the Acquittal Form?	No
Supporting Information	
Please upload a quote outlining project costs (if applicable)	
Please upload your letter of support (1)	
Please upload your letter of support (2)	
The following supporting information is attached with this application	
Applicant's Signature	
	 Link to signature
Name	Roselea Rowston
Position in Organisation	General Manager
Date	15/06/2020

ATTACHMENT 1 – TOWNSHIP ACTIVE TRANSPORT PROJECTS (PROPOSED)**Canowindra**

Priority Ranking	Location	Length	Estimate
1	Tilga Street - Ross to Finn	230	\$ 74,800
2	Tilga Street - Finn to Ferguson	220	\$ 71,500
3	Ross Street - School Access to Rodd	115	\$ 37,400
4	Charlotte Street - Rodd to Belmore	90	\$ 29,300
5	Browns Avenue Hospital Loop	1320	\$ 429,000
6	Rodd Street - Oval Entrance to Ross	135	\$ 43,900
7	Ross Street - Belmore to Tilga	100	\$ 32,500
8	School Access Road - Brown to Ross	150	\$ 48,800
9	Mill Street to Gaskill Street	1100	\$ 357,500
10	Ross Street - Rodd to Belmore	120	\$ 39,000
	Total	3580	\$ 1,163,700

Cargo

Priority Ranking	Location	Length	Estimate
1	Hamilton Street - Mayne to Belmore	65	\$ 21,200
2	Belmore Street South - Park to Church	70	\$ 22,800
3	Belmore Street South - Hamilton to Hicks	190	\$ 61,800
4	Belmore Street South - Hicks to Park	140	\$ 45,500
5	Belmore Street North - Inn to Forbes	60	\$ 19,500
6	Belmore Street South - Church St to Wall	220	\$ 71,500
7	Belmore Street South - Wall to Fisher	200	\$ 6,500
8	Church Street West - Belmore to Brooks	230	\$ 74,800
9	Molong Street - Hall to Power	50	\$ 16,300
10	Forbes Street - Belmore to Brooks	230	\$ 74,800
11	Church Street East - Brooks to Church	85	\$ 27,700
12	Forbes Street - Dalton to Loftus	180	\$ 58,500
	Total	1720	\$ 500,900

Cumnock

Priority Ranking	Location	Length	Estimate
1	McLaughlin Street - Obley to Oval Access	280	\$ 91,000
2	McLaughlin Street - Sportsground to Showground	450	\$ 146,300
3	Obley Road - Hotel to Beatty	180	\$ 58,500
4	Obley Street - Bishop to Eurimbla	165	\$ 53,700
	Total	1075	\$ 349,500

Cudal

Priority Ranking	Location	Length	Estimate
1	Main Street - Existing to Cross	75	\$ 24,400
2	Creek Walk - Cross to Merga	540	\$ 175,500
3	Smith Street - Main to Alley	55	\$ 17,900
4	Smith Street - Alley to Toogong	55	\$ 17,900
5	Toogong Street - Smith to Wall	230	\$ 74,800
6	Cargo Street - Main to Creek	80	\$ 26,000
7	Creek Street - Cargo to Taylor	115	\$ 37,400
8	Cargo Street - Health Centre to Main	75	\$ 24,400
9	Brown Street - Main to Alley	75	\$ 24,400
10	Brown Street - Alley to Toogong	70	\$ 22,800
11	Brown Street - Main to Bowling Club	140	\$ 45,500
	Total	1510	\$ 491,000

Eugowra

Priority Ranking	Location	Length	Estimate
1	North Street - Broad to Hill	300	\$ 97,500
2	Hill Street - North to Victoria	150	\$ 48,800
3	Pye Street - School to Aurora	380	\$ 123,500
4	Pye Street - Aurora to Noble	330	\$ 107,300
5	Broad Street - Café to Bowler	310	\$ 100,800
	Total	2455	\$ 477,900

Manildra

Priority Ranking	Location	Length	Estimate
1	Loftus Street - Goimbla to Derowie	200	\$ 65,000
2	Loftus Street - Derowie to Duff	210	\$ 68,300
3	Loftus Street - Goimbla to Orange	150	\$ 48,800
4	Loftus Street - Orange to Derowie	45	\$ 14,700
5	Loftus Street - Derowie to Mandagery Creek	400	\$ 130,000
6	Cudal Street - Duff to Flour Mill	100	\$ 32,500
7	Orange Street - Loftus to Moura	130	\$ 42,300
8	Loftus Street - Boree to Goimbla	210	\$ 68,300
	Total	1850	\$ 469,900

Molong

Priority Ranking	Location	Length	Estimate
1	Edward Street - Park to Smith	120	\$ 39,000
2	Phillip Street - Smith to Wellington	250	\$ 81,300
3	Molong Street - Watson to Phillip	640	\$ 208,000
4	Phillip Street - Park to Smith	120	\$ 39,000
5	Gidley Street - Molong to Wellington	200	\$ 65,000
6	Betts Street - Sports Centre to Dean	110	\$ 35,800
7	Watson Street - Euchareena to Existing Path	100	\$ 32,500
8	Dean Street - Betts to Shadforth	110	\$ 35,800
9	Creek Walk	450	\$ 146,300
10	Phillip Street - Wellington to Molong	210	\$ 68,300
11	Lee Street - Edwards to Gidley	225	\$ 73,200
12	Shadforth Street - Dean to Marsden	230	\$ 74,800
13	Market Street - Thistle to Reynolds	130	\$ 42,300
14	Watson Street - Reservoir to Lee	50	\$ 16,300
15	Marsden Street - Shadforth to Rail Overpass	180	\$ 58,500
	Total	3125	\$ 1,016,100

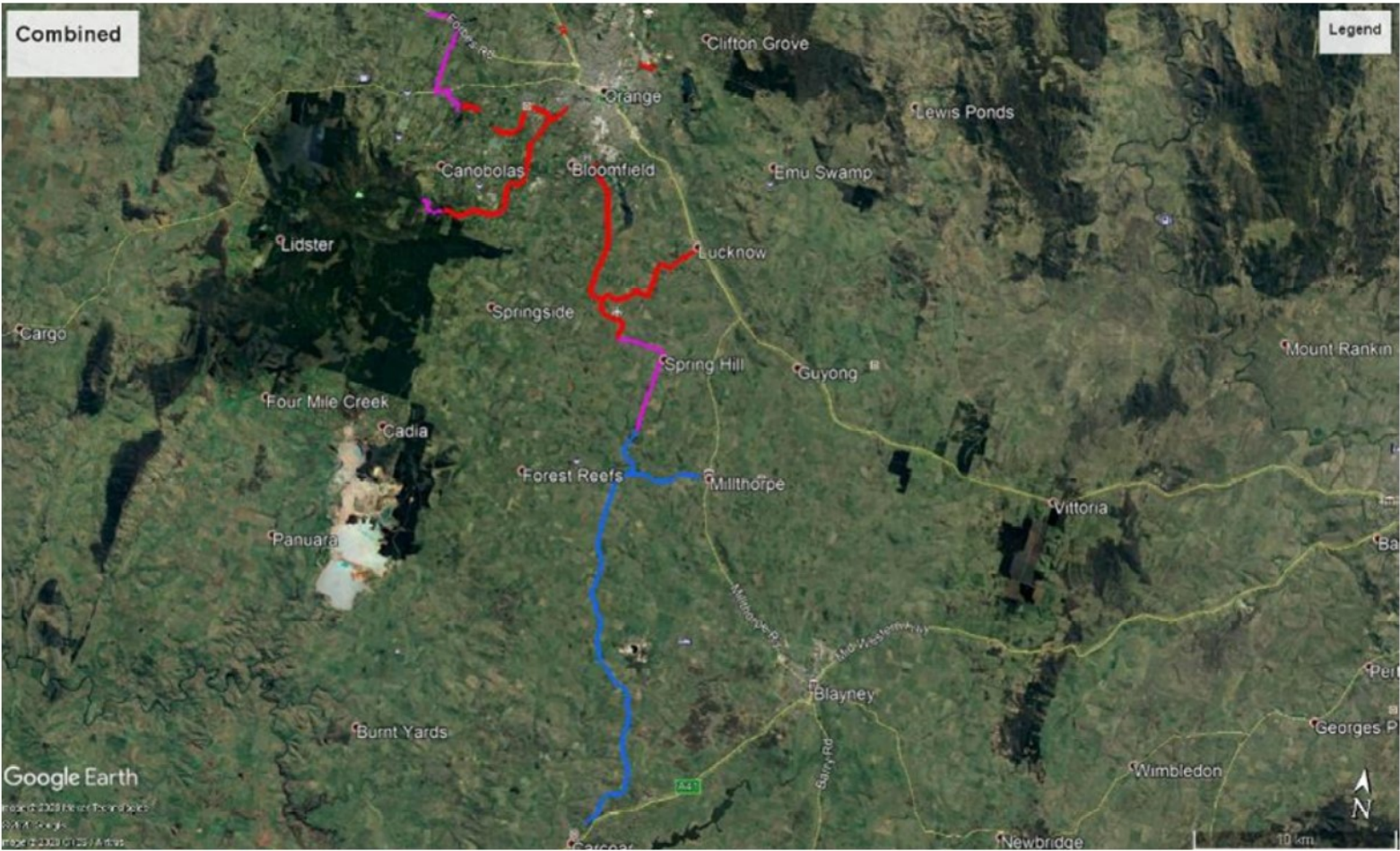
Mullion Creek

Priority Ranking	Location	Length	Estimate
1	Long Point Road - Reserve to Bevan	250	\$ 81,300
2	Bevan Street - Long Point to Church	300	\$ 97,500
3	Long Point Road - Miller Street to School	95	\$ 30,900
4	Bevan Road - School to Rick	45	\$ 14,700
5	Park - Long Point to Existing	70	\$ 22,800
6	Rick Street - Bevan to Miller	160	\$ 52,000
7	Miller Street - Rick to Long Point	260	\$ 84,500
	Total	3140	\$ 383,700

Yeoval

Priority Ranking	Location	Length	Estimate
1	Banjo Patterson Way - School to Molong	200	\$ 65,000
2	Forbes Street - St Columbas to Molong	200	\$ 65,000
3	Molong Street - Lord to Lachlan	170	\$ 55,300
4	Renshaw McGirr Way - Molong to Pedestrian Bridge	65	\$ 21,200
5	Molong Street - Lachlan to Cardington	120	\$ 39,000
6	Lucknow Street - King to Rugby Club	80	\$ 26,000
7	Ganoo Street - Bathurst to King	240	\$ 78,000
8	King Street - Ganoo to Lucknow	190	\$ 61,800
9	Ganoo Street - Warne to Bathurst	225	\$ 73,200
10	Molong Street - Cardington to Crown	70	\$ 22,800
	Total	1560	\$ 507,300

ATTACHMENT 2 – REGIONAL TOURISM BICYCLE NETWORK (PROPOSED)



ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT





ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT



ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT



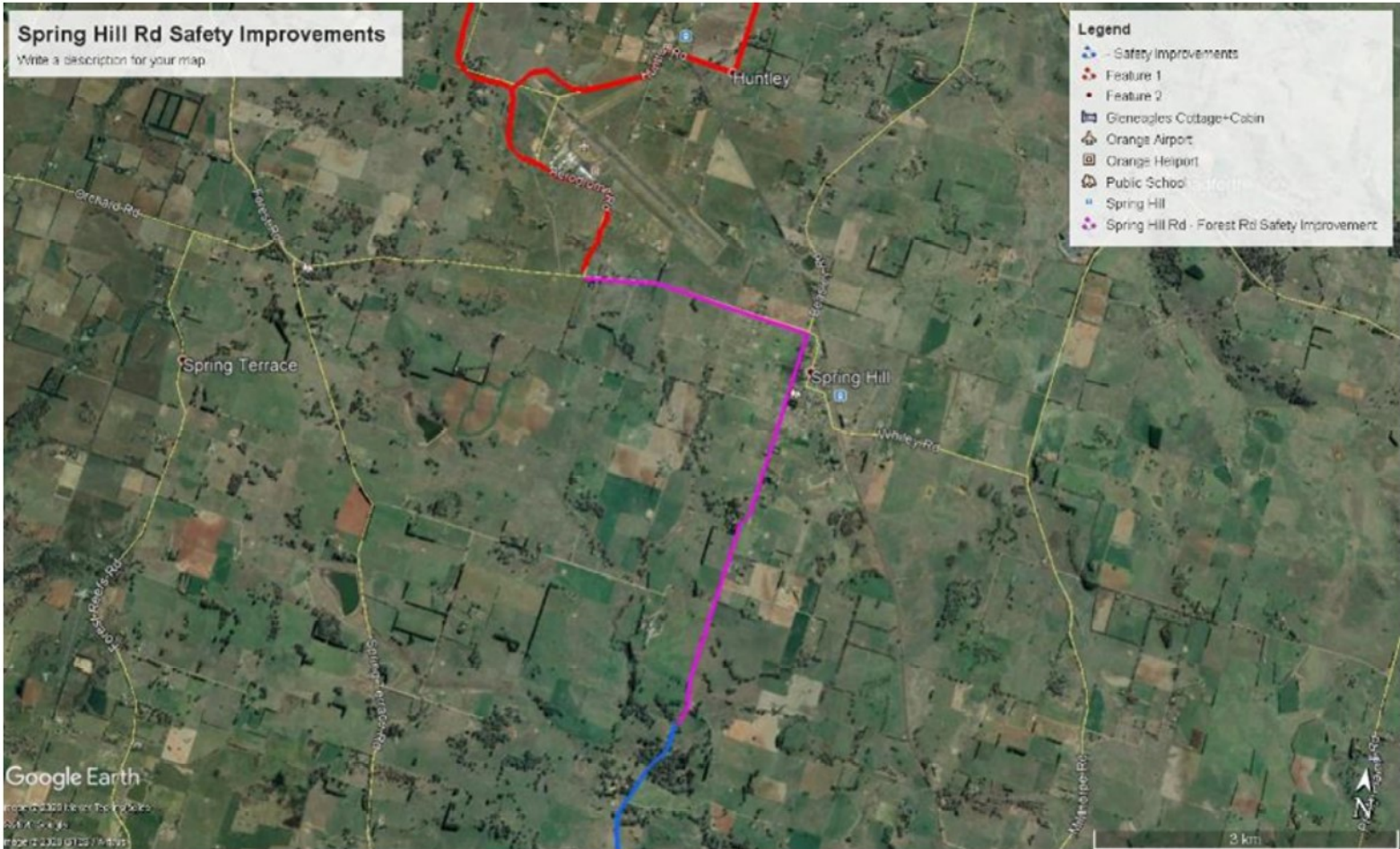
ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT

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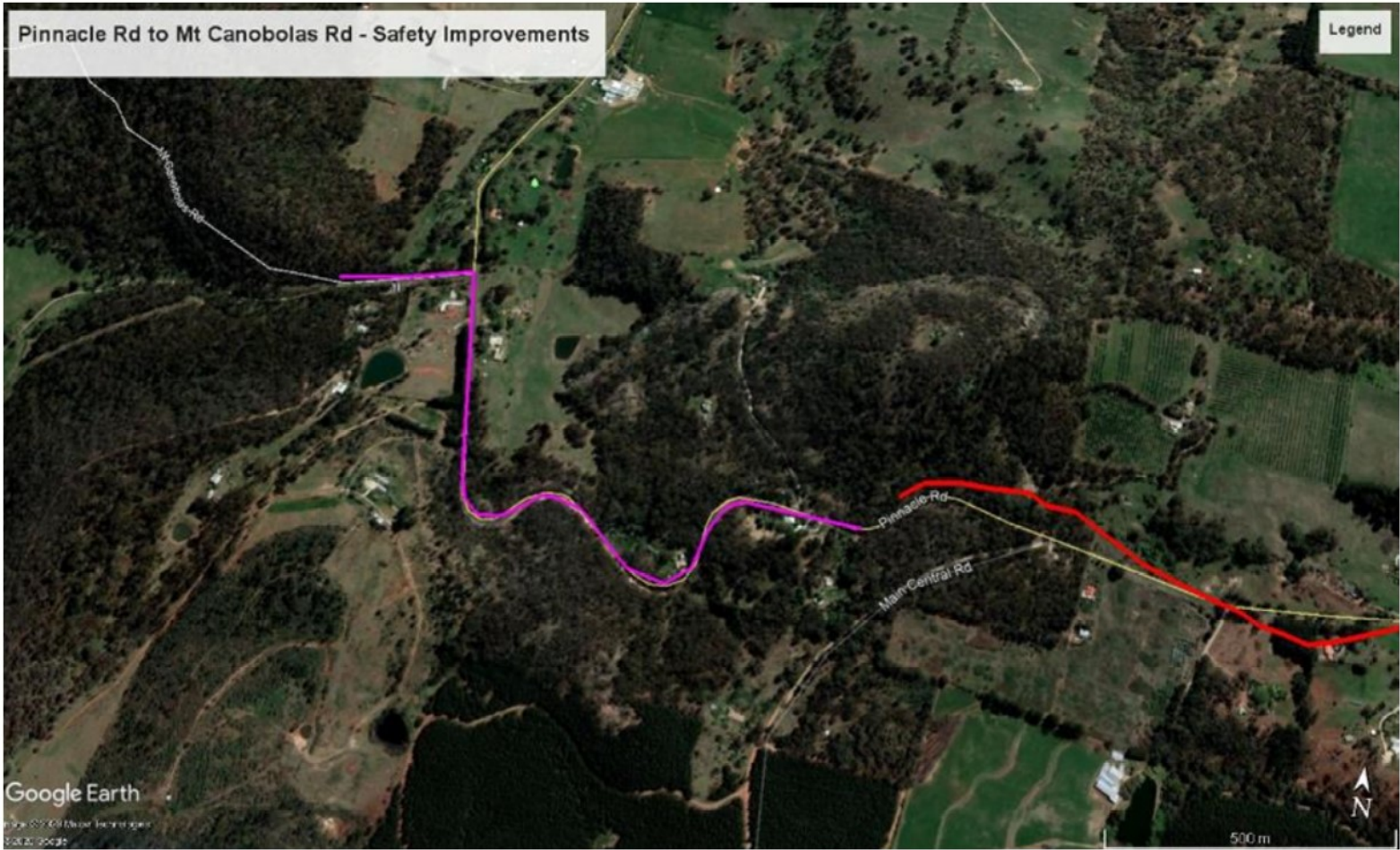




ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT



ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT





ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT



ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT



ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT

ORANGE 360 – ORANGE REGIONAL BICYCLE TOURISM PROJECT

17



Active Transport Plan – Pedestrian Access and Mobility Plan

Prepared for
Cabonne Council

April 2020

Report prepared by Constructive Solutions Pty Ltd

PO Box 1498
TAMWORTH NSW 2340

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DOCUMENT HISTORY AND STATUS

Issue	Rev	Issued To	Date	Reviewed	Approved
1	A-B	Internal	18/10/2019	M. Bloem	
1	0	Client	21/10/2019	M. Bloem	
1	1	Client	19/02/2020	M. Bloem	
1	2	Client	19/02/2020	M. Bloem	
1	3	Client		M. Bloem	

Author: Danielle Greentree/Jerome Malvern
Project Manager: Jerome Malvern
Project Name: Cabonne Council Active Transport Plan – Pedestrian Access and Mobility Plan
Project Number: 201931
Name of Client: Cabonne Council



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Executive Summary

The Cabonne Council Active Transport Plan - Pedestrian Access and Mobility Plan (PAMP) has been prepared to guide the future provision and management of pedestrian facilities throughout the region. The PAMP has been developed with reference to the NSW Roads and Maritime Services (RMS) document *How to Prepare a Pedestrian Access and Mobility Plan – An easy three stage guide (2002)*, and the *NSW Government Walking and Cycling Program Guidelines 2019-2020*.

The aim of the PAMP is to develop a long-term strategy and action plan for the development of pedestrian facilities throughout the region in a coordinated and strategic approach that provides safe, convenient and connected pedestrian routes and infrastructure to the community.

Walking is an activity which is synonymous with a healthy lifestyle and the PAMP provides the framework for developing safe and convenient pedestrian routes for areas identified as important for enhanced sustainable safety, convenience and mobility.

The PAMP includes a quantum of works totalling approximately **\$16,719,400.00** (GST Exclusive) and the following recommendations are made:

- Adopt the schedule of works as provided in **APPENDIX 4** for the ongoing construction of pedestrian and access mobility facilities;
- Review and make recommendations with regards to the program of works for pedestrian and access mobility infrastructure for future Delivery Programs and Annual Operational Plans commensurate with the schedule of works in **APPENDIX 4** and subject to available funding;
- Where appropriate, apply to RMS for pedestrian and access mobility infrastructure funding;
- Provide sufficient funds in future Delivery Programs and Operational Plans for the ongoing maintenance of infrastructure;
- Ensure all pedestrian and access mobility infrastructure is either constructed or provided in accordance with the current guidelines and standards;
- Ensure that pedestrian and access mobility infrastructure is included in future land development commensurate with Cabonne Council's *'Section 94 Contributions Plan'*;
- Adopt an annual program for ongoing education with focus on rules and regulations and safety awareness with the Council website, newsletter and offices to be used at various times for the dissemination of educational material to cyclists, motorists and pedestrians;
- Where possible, provide off-road shared paths which separate cyclists and pedestrians from motor vehicles, especially on designated heavy vehicle routes or roads with more than 5,000 vehicles per day; and
- Educate cyclists, pedestrians and motorists of the varying rights and responsibilities with regards to interaction with the other parties.

The following items are considered to be outside the scope and have not been covered in this document however, they may be reviewed in future versions of the PAMP:

- Provision of lighting for footpaths and shared paths, and
- Main street considerations such as line marking and line of sight issues.

1 Introduction

The Cabonne Council Active Transport Plan – Pedestrian Access and Mobility Plan (referred herewith as the PAMP) is a strategic document that has been prepared for Cabonne Council to guide the future provision and management of pedestrian access and mobility facilities and identifies the actions needed to achieve these objectives. It has been developed with reference to the RMS document *'How to Prepare a Pedestrian Access and Mobility Plan – An easy three stage guide (2002)'* and the *NSW Government Walking and Cycling Program Guidelines 2019-2020*.

The pedestrian network provides defined routes for pedestrians to travel around the Local Government Area in a safe manner. The pedestrian network is comprised of off-road footpaths, at times with shared facilities for both cyclists and pedestrians. The PAMP has been developed to identify locations where connectivity of the pedestrian network is lacking in specific areas.

Pedestrian access and mobility facilities need to be safe, smooth and low maintenance. Adopting lower standards for the construction of the facilities is not cost beneficial and creates more work including an unwanted financial burden for Council in the longer-term due to maintenance requirements to ensure that the infrastructure is safe and fit for purpose.

The PAMP sets out a long-term strategy for the ongoing development of the pedestrian network within Cabonne. These strategies include:

- Augmentation of the existing network;
- Improved signage including the provision of network signage at specific locations;
- Non-infrastructure programs such as community awareness programs;
- Appropriate facilities in particularly busy pedestrian areas;
- Improved access for mobility impaired persons;
- Reduced pedestrian injuries; and
- Linking with existing transport, bike plan and pedestrian facilities for general improved access for all pedestrians.

The PAMP has been prepared with reference to the following Local, National and State strategies:

- NSW State Plan 2021;
- NSW Long Term Transport Master Plan;
- NSW Planning guidelines for Walking and Cycling;
- How to prepare a Pedestrian access and Mobility Plan;
- Cabonne Council strategic plans;
- Cabonne Local Environmental Plan 2012;
- Cabonne Community Strategic Plan 2025;
- Cabonne Tourism Plan 2013-22;
- Cabonne Pedestrian Access Mobility Plan 2014 (Cardno); and
- Cabonne Bike Plan 2014 (Cardno).

1.1 Background

Cabonne Council have identified the need to update the 2014 version of the PAMP to accurately reflect the current circumstances in the villages and identify additional works that may be required throughout the Local Government Area (LGA).

1.2 PAMP Study area

The study area comprises the villages of Canowindra, Cargo, Cudal, Cumnock, Eugowra, Manildra, Molong, Mullion Creek and Yeoval, as per **Figure 1**.

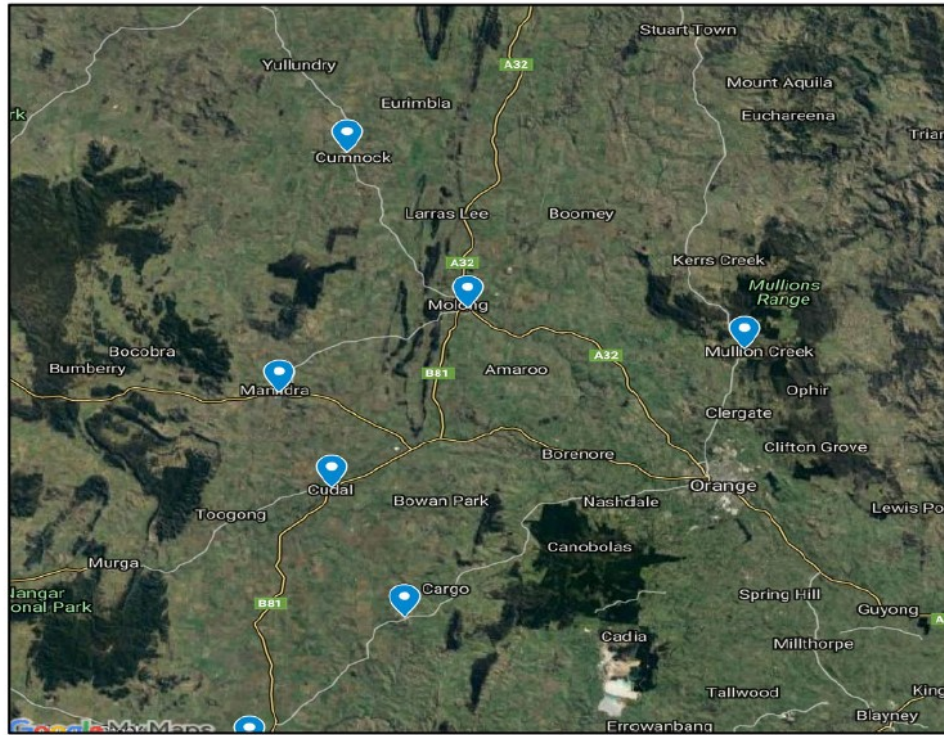


Figure 1 – Location of villages in the study area

Source: GoogleMyMaps

A detailed site inspection was completed in all villages to ascertain the current facilities and identify areas for augmentation. Results of the inspections, as well as feedback from community consultation have been used for the development of the PAMP.

1.3 PAMP Objectives

The PAMP objectives include:

- Facilitating improvements in the level of pedestrian access and priority, particularly in areas of pedestrian concentration;
- Reducing pedestrian access severance and enhancing safe and convenient crossing opportunities on major roads;
- Identifying and resolving any pedestrian crash clusters;
- Facilitating improvements in the level of personal mobility and safety for pedestrians with disabilities and older persons through the provision of pedestrian infrastructure and facilities which cater to the needs of all pedestrians;
- Providing links with any other transport services, including cycleway facilities, to achieve an integrated land use and transport network of facilities that comply with best technical standards;

- To enable pedestrian facilities are employed in consistent and appropriate manner throughout the Cabonne Council LGA; and
- Link existing vulnerable road user plans in a coordinated manner.

1.4 Key considerations for the study

The demographic of the Cabonne Council LGA, as outlined in the individual village sections in the report, provide an indication of the pedestrian facility requirements of the villages. The census data reviewed for the study indicates an ageing population, which will require infrastructure capable of supporting mobility scooters and wheelchairs for residents to navigate villages.

Additionally, the data indicates a large portion of residents as young families, which require ease of access to community facilities, and the ability to safely partake in active transport.

Active transport includes non-motorised forms of transport involving physical activity, such as walking, cycling, scooting and skateboarding; however, this study also includes motorised scooters within the definition of active transport, as a number of community members in the Cabonne LGA utilise the footpaths and shared paths as a means of travel to and from their destinations.

To encourage active transport within both the younger and older demographics, it is recommended that shared paths are installed to connect pedestrian generators such as schools, town centres and active recreation facilities.

2 Local, State and Federal Strategic Framework

2.1 Federal Government policy framework

Compliance with Federal Government policies will enable a greater likelihood of obtaining funding from a national level. In development of the PAMP, the following Federal policies and strategies were reviewed to incorporate the national strategic framework:

- *National Road Safety Strategy;*
- *National Partnership on Preventative Health;*
- *National Disability Strategy;*
- *Disability Discrimination Act 1992;* and
- *Walking, Riding and Access to Public Transport.*

2.2 State Government Strategies

2.2.1 Future Transport 2056

According to the *Future Transport 2056 Strategy*, transport has a vital role to play in ensuring access to jobs, education, health care and other services as well as enabling the social well-being of regional communities. Specifically related to pedestrians, the plan seeks to increase safety for pedestrians through providing pedestrian crossings, refuges and traffic calming devices as well as expand 40km/h zones in high pedestrian and local areas.

2.2.2 NSW Long Term Transport Master Plan (December 2012)

The *NSW Long Term Transport Master Plan* is an overarching framework that brings together land use planning with transport planning that integrates planning for freight and passenger movements. The plan includes actions for all modes of transport including road, rail, bus, ferries, light rail, cycling and walking. The specific actions with respect to cycling for Regional NSW include investment in local cycleways in partnership with local councils. The investment from the state government as described in the plan includes:

- Determine road hierarchies to define road standards across NSW, including how the road system should provide for pedestrians and cyclists;
- Make walking and cycling easier, safer and give customers choice when travelling within their towns;
- Accessible transport services and roadside infrastructure; and
- Invest in regional footpaths in partnership with local councils as many regional roads were built without suitable footpaths or space for walking, the State Government will work to improve and enhance walking paths in regional centres to increase the number of people who walk.

2.2.3 NSW 2021 – A Plan to Make NSW Number One (September 2011)

The *NSW 2021 – A Plan to Make NSW Number One* has the following goals which relate to walking:

- Goal 10 – Improve road safety;
- Goal 11 – Keep people healthy and out of hospital;
- Goal 20 – Build liveable centres;
- Goal 22 – Protect our natural environment; and
- Goal 27 – Enhance cultural, creative, sporting and recreation opportunities.

The provision of new and the maintenance of existing footpaths is not specifically identified, however Cabonne Council's approach to pedestrian infrastructure thus far is considered to be commensurate with the goals as listed above.

2.2.4 NSW Planning Guidelines for Walking and Cycling

The guidelines assist in the planning and development of pedestrian infrastructure throughout NSW. The guidelines espouse the benefits of creating a connected network to increase the prospect of communities adopting active transport as a regular mode of travel.

2.2.5 How to Prepare a Pedestrian Access and Mobility Plan

This document details the requirements and provides a guide to the development of PAMPs. This reference tool has been utilized in the development of Cabonne Council's PAMP. The PAMP has been developed to achieve the plans objectives, notably:

- To facilitate improvements in level of pedestrian access and priority, particularly in areas of pedestrian concentration;
- To reduce pedestrian access severance and enhance safe and convenient crossing opportunities on major roads;
- To facilitate improvements in the level of personal mobility and safety for pedestrians with disabilities and older persons through the provision of pedestrian infrastructure and facilities which cater to the needs of all pedestrians; and
- To ensure that pedestrian facilities remain appropriate and relevant to the surrounding land use and pedestrian user groups.

Given the demographics of the LGA, generally an ageing population with a higher than average age, these objectives were selected as those most likely to meet the needs of the community, particularly in the long term. It is however, important to provide infrastructure that will meet the long term needs of the community, which includes enticing young families to move to the area, such as is occurring in Mullion Creek.

2.3 Cabonne Council Strategic Plans

2.3.1 Cabonne Community Strategic Plan 2025

The *Cabonne Community Strategic Plan 2025* details the vision and values of the community. The five future directions specify how the proposed outcomes will be achieved. Most relevant to the development of the PAMP include:

- A safe, efficient and quality urban and rural transport system for vehicles and pedestrians on Cabonne Council's local, regional and state road network;
- A range of transport options in to, out of, and around Cabonne that are affordable and available;
- Sporting, recreational, Cabonne Council and community facilities and services are maintained and developed; and
- A network of viable, relevant and cultural facilities exists in the Cabonne LGA.

Development of pedestrian facilities within the LGA will contribute to meeting the goals of the Strategic Plan by encouraging more connected communities. The PAMP aims to address these goals by connecting community hubs with sporting recreational and education facilities, making it easier for all community members to navigate towns and villages safely and efficiently.

2.3.2 Cabonne Tourism Plan 2013-22

The *Cabonne Tourism Plan* is directly relevant to the development of pedestrian and bike facilities within the LGA. Having an interconnected network will encourage tourists to explore many the cultural and historical sites within the region. Maintaining the condition of the existing network, and building better infrastructure will encourage tourists to linger in the villages with possible economic benefits derived from greater time periods spent in the area.

2.3.3 Cabonne Pedestrian Access Mobility Plan 2014

A review was completed of the plan developed in 2014 by Cardno. This PAMP builds on the findings of the previous study to provide a greater connectivity for communities within the Cabonne LGA. This study identified that some of the proposed works in the previous plan had been completed and has set priorities to reflect the changes in the community and infrastructure over the last 5 years. The identification of required infrastructure from this updated PAMP is in line with the previous plan, however, priority rankings have been adjusted.

2.4 Identified funding sources

Compliance with the identified State and Federal strategies achieves a greater likelihood of attracting funding for the identified pedestrian facilities. Grants and potential funding sources have been identified as:

- The Australian Government Black Spot Program;
- NSW Government Safer Roads Program; and
- As part of a broader community development grant, funding can be obtained through the Building Better Regions Fund.

3 Community Consultation

3.1 Initial Consultation

A public survey was carried out between 30 August and 29 September 2019 with the aim of ascertaining the needs and concerns of each community.

In order to ensure that relevant stakeholder views were represented, a survey was distributed throughout the community via Cabonne Council's website and Facebook page, as well as direct email contact with known community groups. A copy of the survey and the results is provided in **APPENDIX 1**.

3.2 Result of Community Survey

At the end of the survey period, a total of 123 responses had been received with a summary of the pertinent results included below:

- The highest number of respondents was from Eugowra with 37.19%. The least number of responses came from the Cargo community, with 0.83%
- 17.89% of respondents were 56 to 65 years of age; and
- 13% of respondents were under 15 years of age.

The data collected indicated:

- 32% of respondents walked 4 to 6 times per week, mainly for fitness;
- 35% of respondents walk to access school or shopping facilities; and
- The primary impediment to people walking or cycling to their destination is the lack of adequate paths.

The following were highlighted as the most important issues that need addressing from residents:

- Lack of paved footpaths and kerb ramps;
- Safety aspects of no foot paths or shared paths, i.e. the interaction with motor vehicles, frequently at speeds up to 80km/h;
- Unevenness of footpaths;
- Wheelchair Motor Scooter accessibility;
- Height of kerbs and substandard kerb ramps; and
- The need for additional pedestrian crossings.

The majority of respondents provided further information with specific information regarding areas of interest, room for improvement and suggestions for new or improved paths. These comments have been considered when developing the schedule for future pedestrian facilities.

A full summary of survey results has been provided in **APPENDIX 1**.

3.3 Ongoing Consultation

A round of community meetings took place over 10 March 2020 to 13 March 2020 in the townships of Molong, Eugowra and Canowindra. The feedback received from these consultations has been included in this report.

As per the RMS guidelines, it is a requirement that the final draft of the PAMP be placed on public display for a period of 21 days with the general public invited to view the plan and submit comments.

Public exhibition was undertaken during the period March 2020 to April 2020 with ?? submissions received from the public.

4 Identification of network augmentation works

The proposed schedule of works has been identified by considering the following factors:

- Community feedback from the consultation process;
- Routes that provide additional safety;
- The connectivity a route provides;
- The existing and potential demand a route may have;
- The comfort a route may provide;
- The potential for a route to increase tourism to the area;
- The recreational value of the route; and
- The cost effectiveness of constructing the route.

Details of the proposed schedule of works for each village are detailed in this report, with additional mapping and overall priority listing of the proposed pedestrian facilities provided in **APPENDIX 2**.

4.1 Qualitative Scoring Process

A qualitative scoring system has been developed to assist with the ranking of the proposed works in order of priority according to the desirable outcomes for Cabonne Council and the community. The scoring criteria is outlined in **Table 1**.

The scores and rankings for each route are provided in **APPENDIX 3** along with a description of characteristics relating to each assessment criteria.

Due to Cabonne Council's relatively small budget per year (inclusive of RMS funding) available for construction and maintenance of pedestrian infrastructure, the construction priority list is not expected to be completed in the near future.

The remaining routes have been listed in order of ranking. Selected routes can be constructed subject to state or federal grants of funding from other sources.

Further details on the proposed schedule of works are provided in **APPENDIX 4**.

It should be noted that whilst the proposed locations of new pedestrian facilities are indicated on the plans as detailed in the following section of the report, the actual locations may be subject to change due to unforeseen limitations and restrictions as part of the future project development for each site.

Table 1 - Qualitative Scoring Criteria

Criteria	Performance Conditions	Score
Number of attractors/generators (locations)	more than 5 locations	10
Number of attractors/generators (locations)	3-5 locations	8
Number of attractors/generators (locations)	1-2 locations	5
Number of attractors/generators (locations)	0 locations	0
Land use type	Schools	10
Land use type	commercial/retail	8
Land use type	Residential	5
Land use type	other	0
Proximity to Generators/Attractors	less than 250m	10
Proximity to Generators/Attractors	attractors >250-500m	8

Criteria	Performance Conditions	Score
Proximity to Generators/Attractors	>500-1000m	5
Proximity to Generators/Attractors	>1000m	0
Future development with attractors/generators	high	5
Future development with attractors/generators	Medium	3
Future development with attractors/generators	Low	1
Road hierarchy	State road	15
Road hierarchy	Regional road	10
Road hierarchy	local road	8
Road hierarchy	special use	5
Road hierarchy	Other	0
Identified hazardous area	high (from consultation)	10
Identified hazardous area	Medium	8
Identified hazardous area	Low	5
Identified hazardous area	none	0
Identified pedestrian crashes (reported to police or local knowledge) as a 3 year average	>3 reported crashes/year	15
Identified pedestrian crashes (reported to police or local knowledge) as a 3 year average	3 reported crashes/year	10
Identified pedestrian crashes (reported to police or local knowledge) as a 3 year average	2 reported crashes/year	8
Identified pedestrian crashes (reported to police or local knowledge) as a 3 year average	1 reported crashes/year	5
Identified pedestrian crashes (reported to police or local knowledge) as a 3 year average	0 reported crashes/year	0
Demonstrated path	high usage	10
Demonstrated path	medium usage	8
Demonstrated path	low usage	5
Demonstrated path	Not Demonstrated	0
Addition to existing facility	link up footpath	10
Addition to existing facility	extension of footpath	8
Addition to existing facility	add to devices	5
Addition to existing facility	Other	0
Pedestrian route hierarchy	high	5
Pedestrian route hierarchy	medium	2
Pedestrian route hierarchy	low	1

4.2 Future context

Cabonne Councils 2025 Community Strategic Plan indicates a growth rate of 0.9% for the LGA to 2031. Given the assumed growth, it is essential that communities commence planning ahead for higher populated villages, including through strategic plans such as this PAMP.

Cabonne Council Active Transport Plan – Pedestrian Access and Mobility Plan

It is also important to ensure the PAMP sits within the framework of Cabonne Council's overall strategic planning. Cabonne Council advised that as of July 2019, to their knowledge, there were no planned major developments proposed within the LGA.

Canowindra



5 Canowindra

5.1 Characteristics

Canowindra is located 50km south-west of Orange and is one of Cabonne's largest villages. The Belubula River divides Canowindra with the main street located to the north of the river. Canowindra's community is steeped in history with 35 heritage listed locations.

The 2016 census indicated that 2,258 people resided in Canowindra, with 48.5% of the population male and 51.5% female. The statistics show 50 community members exclusively walked to work, and 56 people in the community do not own cars. Canowindra has a median age of 46, with 31% of the population over the age of 60.

These statistics demonstrate the necessity of a well-connected pedestrian network to enable an efficient commute to work, town and the shopping precinct. With a large portion of the community being over 60, it is essential to ensure mobility of the older members of the community through connected paths that can be utilized by those using walking frames, wheel chairs and motorized scooters. Additionally, with 25.2% of the population under the age of 20, the community would benefit from providing access to schools and recreation areas via footpaths and shared paths that are separated from the roadway, minimizing the possibility of pedestrian interaction with motor vehicles.

5.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Canowindra over the last 5 years.

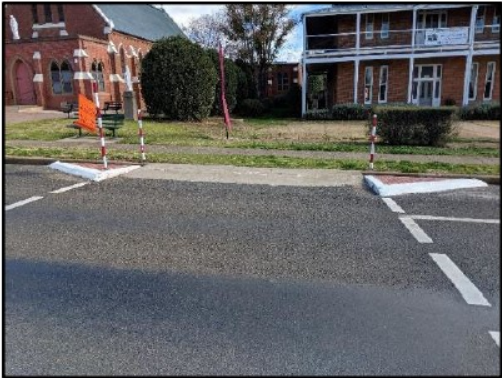
Canowindra's existing pedestrian network consists of approximately 8.5km of footpaths and shared paths (for pedestrian and cyclist use). These paths vary in size from 1.4 to 2.5m wide, with surfaces generally consisting of concrete, with some bitumen paths in the main street, and gravel pathways constructed through Morris Park. The older sections of the network require maintenance to ensure evenness of surfaces and reduce pedestrian hazards. The new sections of the network are in good condition.




5.3 Existing Facilities

The existing facilities in Canowindra are described in **Table 2**.

Table 2 – Existing Pedestrian and Cyclist Facilities in Canowindra

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>The paths in Canowindra were measured at between 1.2m and 2.5m wide.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing for wheeled movements.</p> <p>The kerb ramps in Canowindra vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others where kerb ramps have not been installed, even if required.</p> <p>Locations in Canowindra have been detailed in Figure 3 below, represented by brown dots.</p>		

Pedestrian Facility		
<p>Children's Crossing</p> <p>A section of road that has control devices in place to allow for the crossing of pedestrians (usually school children). The control devices are only in place during specific times of the day.</p> <p>A Children's Crossing Supervisor may also be present at those crossings which have satisfied RMS requirements.</p> <p>A Children's Crossing may also be located at a marked pedestrian crossing.</p> <p>There are two Children's Crossings located in Canowindra, Tilga Street in front of the Catholic Church, and Blatchford Street in front of St Edwards Primary School.</p>		
<p>Kerb Extensions</p> <p>Are constructed along a kerb to minimise the width of roadway to be crossed and to provide pedestrians with improved visibility of approaching traffic.</p> <p>There are several kerb extensions in place in Gaskill Street.</p>		

Pedestrian Facility		
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>Tactile markers are located on the pedestrian ramp in front of the bus stop in Blatchford Street.</p>		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>In Canowindra, pedestrian bridges include the Swinging Bridge over the Belubula River and the pedestrian access located on the bridge over the Belubula River on Canowindra Road.</p>		

Pedestrian Facility		
<p>Warning Signs</p> <p>Advanced warning signage for road users to warn of the presence of pedestrians or pedestrian facilities ahead.</p> <p>High Pedestrian Activity Zones use warning signs and reduced speed limits to inform drivers of higher pedestrian occurrence in these zones.</p>		

5.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Canowindra are shown in **Figure 2** and **Figure 3** respectively and summarised in **Table 3**.



Figure 2 – Canowindra Pedestrian Generators



Figure 3 – Existing network in relation to pedestrian generators in Canowindra

Table 3 – Generators and Assessment of Existing Pedestrian Infrastructure in Canowindra

Generator	Activities	Suitability of Existing Infrastructure
Town Centre (south side)	Access to local businesses, shopping, socializing.	The existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Town Centre (north side)	Access to local businesses, shopping, socializing.	The existing network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Access to swinging bridge	Active and passive recreation.	The current infrastructure is suitable for the current activities, with the recent installation of a shared path inclusive of bicycle rack, located behind Gaskill Street in Icely Street.
Canowindra town pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators such as local schools and the sporting grounds would provide greater opportunities for locals to partake in active transport to reach the pool.
All Saints Anglican Church	Religious worship, events with friends and family.	There are approximately 599 community members who identify as Anglican in Canowindra. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of paved paths adjacent this church.
Canowindra Public School	Education – Primary.	With approximately 146 students attending Canowindra Public School, the school is a notable generator. The current infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Saint Edwards Catholic Church	Religious worship, events with friends and family.	During the 2016 census, 668 residents identified as Catholic, attracting a large number of residents to this church. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of paved paths adjacent to this church.

Generator	Activities	Suitability of Existing Infrastructure
Saint Edwards Catholic School	Education – Primary	Approximately 68 children attend the Catholic School. The current infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Canowindra Uniting Church	Religious worship, events with friends and family.	There is a higher level of accessibility to this church than others in the area. The community could benefit in increasing the accessibility of the generator by increasing the number of paved paths adjacent to this church into the residential area of Canowindra.
Orana House	Canowindra Creative Centre, community support services, community information.	Given the frequency and diverse range of community events held at Orana House, increasing the pedestrian facilities in the area, particularly towards the residential area of Canowindra, would be beneficial to the users of the facility, particularly the aged.
Canowindra Preschool	Education – Preschool.	There are approximately 39 preschool aged children in Canowindra. Increasing the level of infrastructure, predominantly to the residential areas of the village, would increase participation in active transport, particularly for those for those residents who may use prams to transport children to the preschool.
Canowindra Community Bowls and Recreation Club	Active recreation facility, entertainment venue.	Located in the residential area, this club provides attractions all through the week. Due to the location, the facility would benefit from greater connectivity to the surrounding residential area.
Morris Park	Active and passive recreation.	Morris Park is used as a community facility with a playground, BBQ and picnic areas. There is currently a limited pedestrian network to encourage active transportation to the area. Broadening the network to connect to the town centre and the residential area will encourage an increase in active transport.
Canowindra High School	Education – High School	Approximately 125 children attend this school. The current infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.

Generator	Activities	Suitability of Existing Infrastructure
Canowindra Sports Oval	Active recreation.	This sporting field caters to a large variety of sports and activities, including Rugby League, Rugby Union, Little Athletics, Tennis, Basketball, Cricket, Soccer, skate park and the Canowindra fitness path. To encourage users to walk or ride to the facility, greater connectivity to the main street and residential areas is recommended.
Age of the Fishes Museum and Canowindra Historical Society and Museum	Cultural.	The two museums are tourist attractors in Canowindra, and are located next to Canowindra memorial park, which provides an excellent rest stop for travellers. Connectivity to the town centre is considered good, however some targeted maintenance to footpaths and kerb ramps is required.
Canowindra Memorial Park	Active and passive recreation, travellers rest.	This park provides a playground, amenities, picnic area and a military memorial. The bus stop is located adjacent to this park and connectivity with the town centre is considered to be good, however some targeted maintenance to footpaths and kerb ramps is required.

5.5 Proposed Augmentation Works for Canowindra

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Canowindra, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Table 4**.

Table 4 - Proposed Augmentation Works in Canowindra

Priority Ranking	Location	Length	Estimate
1	Tilga Street - Ross Street to Finn Street	230	\$74,800.00
2	Tilga Street Finn Street to Ferguson Street	220	\$71,500.00
3	Ross Street - School Access Road to Rodd Street	115	\$37,400.00
4	Charlotte Street - Rodd Street to Belmore Street	90	\$29,300.00
5	Browns Avenue Hospital Loop	1320	\$429,000.00
6	Rodd Street - The Oval entrance to Ross Street	135	\$43,900.00
7	Ross Street - Belmore Street to Tilga Street	100	\$32,500.00
8	School Access Road Brown Avenue to Ross Street	150	\$48,800.00
9	Mill Street to Gaskill Street	1100	\$357,500.00
10	Ross Street - Rodd Street to Belmore Street	120	\$39,000.00
11	Rodd Street - Ross Street to Finn Street	220	\$71,500.00
12	Rodd Street - East Street to Gaskill Street	400	\$130,000.00
13	Rodd Street - Lola Street to Church Street	115	\$37,400.00
14	Rodd Street - Charlotte Street to Lola Street	130	\$42,300.00
15	Belubula Way to Rodd Street	810	\$263,300.00
16	Short Street Blatchford Street to Suttor Street	180	\$58,500.00
17	Rodd Street - Belubula Way to East Street	310	\$100,800.00
18	Rodd Street - Belubula Way to Charlotte Street	310	\$100,800.00
19	Rodd Street - Church Street to Dudley Street	50	\$16,300.00
20	Rodd Street - Dudely to Gaskill Street	50	\$16,300.00
21	Rodd Street - Finn Street to Belubula Way	210	\$68,300.00
22	Clyburn Street - Gaskill Street to Mill Street	100	\$32,500.00
23	Icely Street Swinging Bridge to Canowindra Street	815	\$264,900.00
24	Dudley Street - Tilga Street to Ryall Street	280	\$91,000.00
25	Suttor Street - Tilga Street to Ryall Street	280	\$91,000.00
26	Marsden Street Tilga Street to Short Street	180	\$58,500.00
27	Gaskill Street - Clyburn Street to Age of the Fishes Museum	725	\$235,700.00
28	Ryall Street - End of Existing path to Ferguson Street	170	\$55,300.00
29	River Walk	700	\$227,500.00
30	Ryall Street - Clyburn Street to Flanagan Street	340	\$110,500.00

Cabonne Council Active Transport Plan – Pedestrian Access and Mobility Plan

Priority Ranking	Location	Length	Estimate
31	Waddell Street - Clyburn Street to Flanagan Street	340	\$110,500.00
32	Waddell Street - Flanagan to Ferguson Street	290	\$94,300.00
33	Hospital Lane to Belubula Way	705	\$229,200.00
34	Candlebark Close to Gaskill Street	780	\$253,500.00



Figure 4 -Proposed Augmentation Works in Canowindra

Cargo



6 Cargo

6.1 Characteristics

Cargo is located 55km south-west of Orange. Cargo has rich farming heritage, with some of the best grazing land in the district, which is put on show during the local village markets.

The 2016 census indicated that 252 people resided in Cargo, with 49.2% of the population male and 50.8% female. The statistics show no community members walked to work, and 4 people in the community do not own cars. Cargo has a median age of 39, with the largest demographic of people over 60 representing 24.2% of the population. The next largest demographic is children under 14 years representing 23.4% of the population.

The statistics demonstrate the necessity of developing a pedestrian network to allow children and older people to move throughout the village in a safe manner separate from adjacent passing vehicular traffic.

6.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Cargo over the last 5 years.

Cargo has an existing shared path network of approximately 900m in length consisting of 2m to 2.5m wide concrete paths in relatively good condition.

6.3 Existing Facilities

The existing facilities in Cargo are described in **Table 5**.

Table 5 – Existing Pedestrian and Cyclist Facilities in Cargo

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Cargo, these pathways are measured at between 2m and 2.5m wide with the majority reasonably new and in good condition.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements.</p> <p>The kerb ramps in Cargo vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others where kerb ramps have not been installed, even if required.</p> <p>Locations in Cargo include outside the community Hall, and at the entrance to the toilet block in the Village Green.</p>		

Pedestrian Facility		
<p>Kerb Extensions</p> <p>Are constructed along a kerb to minimise the width of roadway to be crossed and to provide pedestrians with improved visibility of approaching traffic.</p> <p>The kerb extension in Cargo is located at the Hicks and Belmore Street intersection.</p>		
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>The tactile markers in Cargo are located on the kerb extension at the Hicks Street and Belmore Street intersection.</p>		

Pedestrian Facility		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>The pedestrian bridge is located over the creek in the Village Green.</p>		

6.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Cargo are shown in **Figure 5** and **Figure 6** respectively and summarised in **Table 6**.



Figure 5 – Cargo Pedestrian Generators



Figure 6 – Existing network in relation to pedestrian generators in Cargo

Table 6 – Generators and Assessment of Existing Infrastructure in Cargo

Generator	Activities	Suitability of Existing Infrastructure
Cargo Public School	Education – Primary.	Approximately 18 students attend this school. The existing pedestrian infrastructure has good connectivity to local houses and the Village Green, however this could be improved by extending the network in Hamilton Street to Belmore Street.
St John's Church	Religious worship, events with friends and family.	There are approximately 71 community members who identify as Anglican in Cargo. The existing pedestrian infrastructure has good connectivity to local houses and the Village Green, however this could be improved by extending the network in Hamilton Street to Belmore Street.
Cargo Inn	Community meeting place, public bar.	There is limited infrastructure in the vicinity of Cargo Inn. Additional pathways are proposed to connect the Inn to other generators in the village.
Cargo store	Shopping and socialising.	There is a shared path located in front of the Cargo Store, connecting it with the community hall. Additional pathways are proposed to connect to other generators.
Cargo Village Green	Active and passive recreation, travellers rest, community space.	There is a high quality pathway traversing the park, with connections to the public school and Anglican Church. To enable increased pedestrian access to these facilities, an expansion of the pedestrian network is proposed.
Cargo Playground	Active and passive recreation, picnic area.	There are currently no shared paths or footpaths connecting the playground to any other generator. An extension of the path to the community hall towards the residential area would provide greater access to the Playground
Cargo Community Centre	Community events	There is a shared path connecting the community hall with the store, however greater connectivity to the existing pedestrian network, as well as the wider community would be beneficial to the village.
St Patrick's Church	Religious worship, events with friends and family.	There are approximately 73 community members who identify as Catholic in Cargo. This church is not currently connected to the existing network. Additional pathways to the Village Green and residential areas have been proposed.

6.5 Proposed Augmentation Works in Cargo

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Cargo, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Figure 7 and Table 7**.

Table 7 – Proposed Augmentation Works in Cargo

Priority Ranking	Location	Length	Estimate
1	Hamilton Street - Mayne to Belmore Street	65	\$21,200.00
2	Belmore Street South - Park to Church Street	70	\$22,800.00
3	Belmore Street South - Hamilton Street to Hicks Street	190	\$61,800.00
4	Belmore Street South - Hicks Street to Park	140	\$45,500.00
5	Belmore Street North - Cargo Inn to Forbes Street	60	\$19,500.00
6	Belmore Street South - Church Street to Wall Street	220	\$71,500.00
7	Belmore Street South - Wall Street to Fisher Street	200	\$65,000.00
8	Church Street West - Belmore Street to Brooks St	230	\$74,800.00
9	Molong Street - Community Hall to Power Street	50	\$16,300.00
10	Forbes Street - Belmore Street to Dalton Street	110	\$35,800.00
11	Church Street East - Brooks Street to Church	85	\$27,700.00
12	Forbes Street - Dalton St to Loftus	180	\$58,500.00
13	Brooks Street South - Church Street to Short Street	80	\$26,000.00
14	Brook Street South - Short Street to Wall Street	130	\$42,300.00
15	Thompson Street South - Church Street to Wall Street	215	\$69,900.00
16	Thompson Street South - Wall Street to end	170	\$55,300.00
17	Belmore Street - Fisher Street to Oval	300	\$97,500.00
18	Power Street - Molong Street to Back Street	130	\$42,300.00



Figure 7 – Proposed Augmentation Works In Cargo

Cudal



7 Cudal

7.1 Characteristics

Cudal is located 40km south-west of Orange. Cudal is situated on the banks of Boree Creek which is populated with platypus and is a mid-point between Orange, Canowindra and Eugowra.

The 2016 census indicated that 553 people resided in Cudal, with 53.1% of the population male and 46.9% female. The statistics show 17 community members walked to work, and 3 people in the community do not own cars. Cudal has a median age of 44, with the largest demographic of people over 60 representing 32.3% of the population. The next largest demographic is children under 14 years representing 19.4% of the population.

The statistics demonstrate the necessity of developing a pedestrian network to allow children and older people to move throughout the village in a safe manner away separate from adjacent passing vehicular traffic.

7.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Cudal over the last 5 years.

Cudal's existing pedestrian network encompasses approximately 1.8km of the village. This consists of concrete, bitumen and gravel pathways that vary in width from 1m to 2m wide. The concrete pathways in generally good condition, with the bitumen sections in need of repair to improve functionality for all users.



7.3 Existing Facilities

The existing facilities in Cudal are described in **Table 8**.

Table 8 – Existing Pedestrian and Cyclist Facilities in Cudal

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Cudal, these pathways are measured at between 1m and 2m wide.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements.</p> <p>The condition of the kerb ramps in Cudal vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others were kerb ramps have not been installed, although are required.</p> <p>Locations in Cudal have been detailed in Figure 9 below, represented by brown dots.</p>		

Pedestrian Facility		
<p>Kerb Extensions</p> <p>Are constructed along a kerb to minimise the width of roadway to be crossed and to provide pedestrians with improved visibility of approaching traffic.</p> <p>Kerb extensions in Cudal are located in Main Street, mid block across from the caravan park, and Main Street, on the Northern side of the intersection with Smith Street.</p>		
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>Tactile markers are located on the kerb extensions both sides of Main Street at the Smith Street intersection, the intersection of Cargo Road and Toogong Street, and at the entrance to the Cudal War Memorial Health Centre.</p>		

Pedestrian Facility		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>There are two pedestrian bridges in Cudal, one located over the storm water drain near the caravan park, and the other located over Boree Creek, the access from Taylor Street to Dean Park.</p>	 A photograph showing a pedestrian bridge made of metal grating and concrete supports, crossing over a storm water drain. The bridge is surrounded by grass and trees.	 A photograph showing a pedestrian bridge with a concrete deck and metal railings, crossing over a creek. The bridge is surrounded by trees and a grassy area.

7.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Cudal are shown in **Figure 8** and **Figure 9** respectively and summarised in **Table 9**.



Figure 8 – Cudal Pedestrian Generators

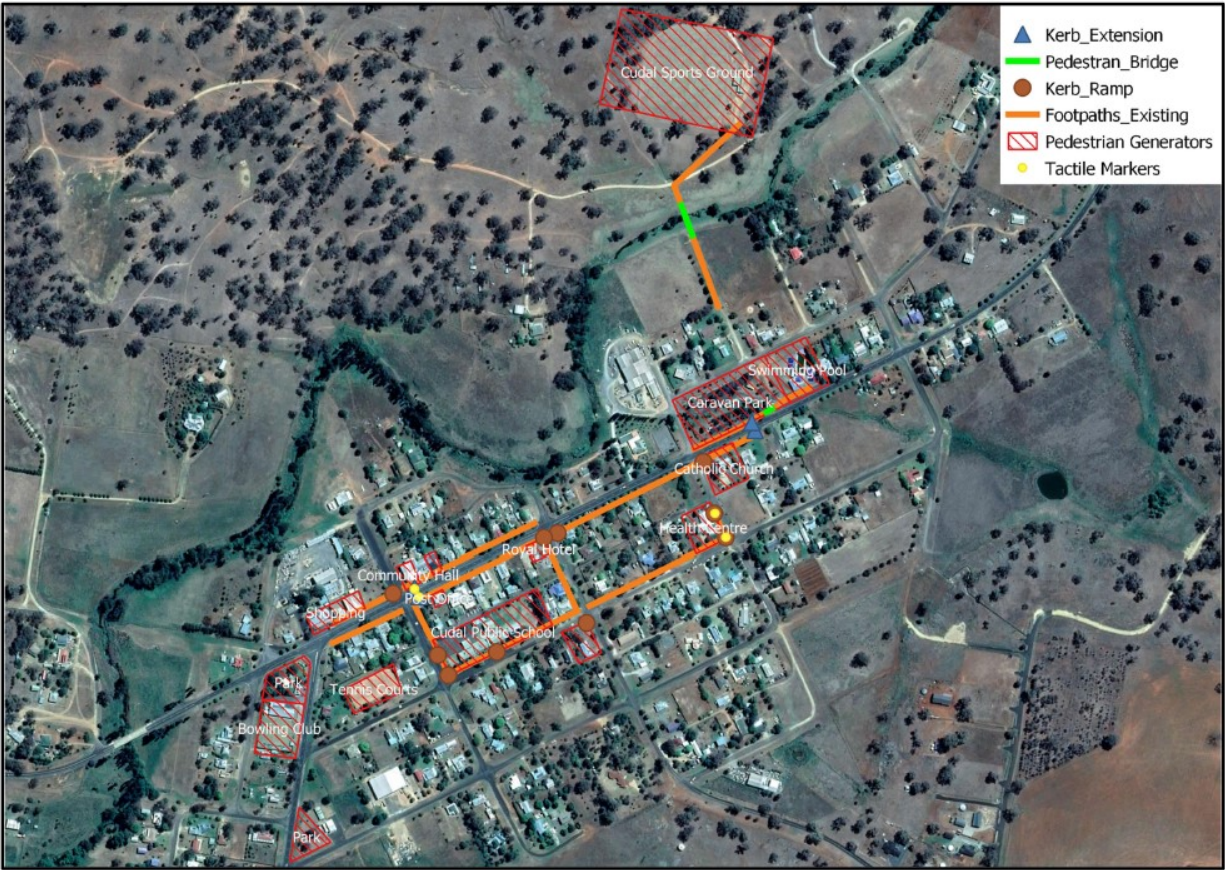


Figure 9 – Existing network in relation to pedestrian generators in Cudal

Table 9 – Generators and Assessment of Existing Infrastructure in Cudal

Generator	Activities	Suitability of Existing Infrastructure
Unnamed Park	Active and passive recreation.	There is currently no infrastructure in place in the approach to the park. Additional pathways have been proposed to provide greater access to the park along Brown Street.
Cudal Bowling Club	Active and passive recreation, socialising.	Located in the residential area, this club provides attractions all through the week, aimed at all family members. Due to the location, the facility would benefit from greater connectivity to the surrounding residential area as at present, there is no pedestrian infrastructure in place.
Cudal Memorial Park	Active and passive recreation, travellers rest.	There is limited pedestrian infrastructure in place to access this park, with footpaths terminating at Main Street, on the northern side of The Escort Way intersection. Additional paths have been proposed along Brown Street, to increase access to the park and Bowling Club.
Shopping Precinct	Shopping.	The shopping precinct is reasonably catered for in terms of pedestrian infrastructure and footpaths.
Cudal Memorial Hall	Community facility.	The Memorial Hall is reasonably catered for in terms of pedestrian infrastructure and footpaths. Additional paved pathways accessing the residential areas would be beneficial.
Children's Centre	Education – Preschool.	The Children's Centre is reasonably catered for in terms of pedestrian infrastructure and footpaths. Additional paved pathways accessing the residential areas would be beneficial.
Cudal Primary School	Education – Primary.	Approximately 41 children attend this school. The existing pedestrian infrastructure has recently improved with the installation of shared paths in the area, however more shared paths with greater connectivity to the residential areas would provide encouragement for greater engagement of active transport to and from the school.
Cudal Tennis Club	Active recreation.	There is limited infrastructure in place to access the tennis club. The footpath terminates at the northern side of the intersection of Toogong Street and Smith Street. No additional paths have been proposed at this time.
St James Church	Religious worship, events with friends and family.	There are approximately 162 community members who identify as Anglican in Cudal. There is limited accessibility to this church by way of active transport. The community could benefit by increasing the number of paved paths adjacent to this church.

Generator	Activities	Suitability of Existing Infrastructure
St Columbanus' Church	Religious worship, events with friends and family.	During the 2016 census, 130 residents identified as Catholic, attracting a large number of residents to this church. There is limited accessibility to this church by way of active transport, only from Main Street. The community could benefit by increasing the number of paved paths adjacent to this church.
Cudal Health Service	Health Service.	Existing pedestrian infrastructure is limited with access only provided via a shared path in Toogong Street. Additional paved pathways would be beneficial to the wider community for greater pedestrian accessibility.
Cudal Caravan Park	Visitor Accommodation.	Accessibility to the Caravan Park is limited to Main Street and the swimming pool. This PAMP is proposing to extend access through to Dean Park via Taylor Street.
Cudal Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is limited to Main Street. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators would provide greater opportunities for locals to partake in active transport to reach the pool.
Cudal Sports Ground	Active Recreation.	Pedestrian access from the town centre is via a pedestrian bridge over Boree Creek. There is an informal gravel pathway from the bridge to Taylor Street. Additional paved pathways would provide all pedestrians, including those on motor scooters, with improved and safer access to this sports ground.

7.5 Proposed Augmentation Works in Cudal

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Cudal, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Figure 10** and **Table 10**.

Table 10 – Proposed Augmentation Works in Cudal

Priority Ranking	Location	Length	Estimate
1	Main Street - Existing footpath to Cross Street	75	\$24,400.00
2	Creek walk - Cross Street to Merga Street	540	\$175,500.00
3	Smith Street - Main Street to Alley	55	\$17,900.00
4	Smith Street - Alley to Toogong Street	55	\$17,900.00
5	Toogong Street - Smith Street to Wall Street	230	\$74,800.00
6	Cargo Street - Main Street to Creek Street	80	\$26,000.00
7	Creek Street - Cargo Street to Taylor Street	115	\$37,400.00
8	Cargo Street - Health Centre to Main Street	75	\$24,400.00
9	Brown Street - Main Street to alley	75	\$24,400.00
10	Brown Street - Alley to Toogong Street	70	\$22,800.00
11	Brown Street - Main Street to Bowling Club	140	\$45,500.00
12	Smith Street - Toogong Street to Boree Street	110	\$35,800.00
13	Wall Street - Toogong Street to Boree Street	120	\$39,000.00
14	Brown Street - Toogong Street to Park	150	\$48,800.00
15	Smith Street - Boree Street to Long Street	120	\$39,000.00
16	Davy's Plains Road - Long Street to Rodda Street	480	\$156,000.00
17	Creek Street - Swimming Pool Access to Taylor Street	20	\$6,500.00
18	Wall Street - Boree Street to Long Street	130	\$42,300.00
19	Taylor Street - Creek Street to Pedestrian Bridge	200	\$65,000.00
20	Swimming Pool - Main Street to Creek Street	70	\$22,800.00

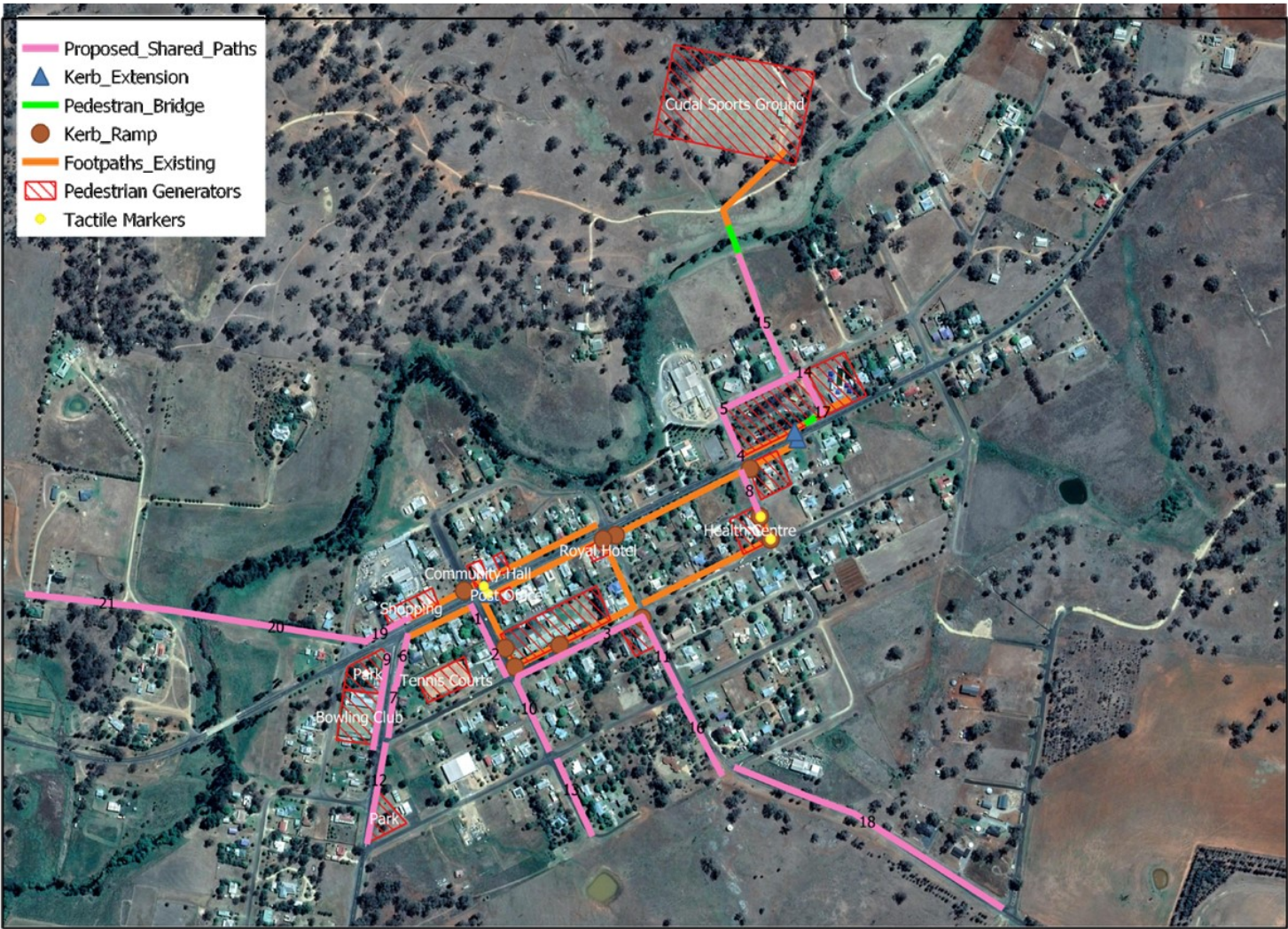


Figure 10 – Proposed Augmentation Works for Cudal

Cumnock



8 Cumnock

8.1 Characteristics

Cudal is located 58km north-west of Orange. The Cumnock area produces wool, sheep and cattle and grain, which supports the community.

The 2016 census indicated that 443 people resided in Cumnock, with 55% of the population male and 45% female. The statistics show 8 community members walked to work, and 3 people in the community do not own cars. Cudal has a median age of 50, with the largest demographic of people over 60 representing 34.2% of the population, with 17.7% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away separate from adjacent passing vehicular traffic.

8.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Cumnock over the last 5 years.



Cumnock's existing footpath and shared path network covers approximately 1.8kms of Cumnock. The paths vary in widths between 1.4m and 2m which are essentially in good condition, however some maintenance is required for the older sections. All footpaths and shared paths have been constructed using concrete.

8.3 Existing Facilities

The existing facilities in Cumnock are described in **Table 11**.

Table 11 – Existing Pedestrian and Cyclist Facilities in Cumnock

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Cumnock, these pathways are measured at between 1.4m and 2.5m wide.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements.</p> <p>The condition of the kerb ramps in Cumnock vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others where kerb ramps have not been installed, even if required.</p> <p>Locations in Cumnock have been detailed in Figure 12 below, represented by brown dots.</p>		

Pedestrian Facility		
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>Tactile Markers are located at the entrance to Cumnock Public School.</p>		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>Pedestrian bridges in Cumnock are located over Iron Bark Gully, over Obley Street, and Iron Bark Gully through the park.</p>		

8.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Cudal are shown in **Figure 11** and **Figure 12** respectively and summarised in **Table 12**.



Figure 11 – Cumnock Pedestrian Generators



Figure 12 – Existing network in relation to pedestrian generators in Cumnock

Table 12 – Generators and Assessment of Existing Infrastructure in Cumnock

Generator	Activities	Suitability of Current Infrastructure
Cumnock Public School	Education – Primary	Approximately 31 students attending Cumnock Public School. The existing pedestrian infrastructure would benefit from maintenance and widening of the footpaths for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Cumnock Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool.
Cumnock Bowling Club	Active recreation facility, entertainment venue.	This club provides attractions throughout the week. The current pedestrian infrastructure should be adequate in meeting community needs.
Cumnock Sports Ground	Active recreation.	This sporting ground caters to a large variety of sports and activities, including Rugby League, Rugby Union, Little Athletics, Tennis, Basketball, Cricket, Soccer, skate park and the Cumnock fitness path. To encourage users to walk or ride to the facility, greater connectivity to the main street and residential areas is recommended.
Cumnock Park	Active and passive recreation.	This park is used as a community facility with a playground, BBQ and picnic areas. The existing pedestrian infrastructure is considered adequate.
Shopping Precinct	Access to local businesses, shopping, socializing.	The existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area.
Royal Hotel	Public Bar	The existing pedestrian network is considered to be reasonable. The addition of footpaths in the direction of the residential area located towards Beatty Street would increase connectivity.

8.5 Proposed Augmentation Works in Cumnock

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Cumnock, additional 2.5m wide reinforced concrete shared paths are proposed as described in **Table 13**.

Table 13 – Proposed Augmentation Works in Cumnock

Priority Ranking	Location	Length	Estimate
1	McLaughlin Street - Obley Road to Sporting Oval Access	280	\$91,000.00
2	McLaughlin Street - Sportsground to Showground	450	\$146,300.00
3	Obley Road - Royal Hotel to Beatty Street	180	\$58,500.00
4	Obley Street - Bishop Street to Eurimbla Road	165	\$53,700.00



Figure 13 -Proposed Augmentation Works In Cummoek

Eugowra



9 Eugowra

9.1 Characteristics

Eugowra is located 82km south-west of Orange. Eugowra lies on Mandagery Creek. There are 22 heritage listed sites within the town, including the famed Escort Rock, the site of the largest gold robbery in Australia by bushrangers.

The 2016 census indicated that 779 people resided in Eugowra, with 51.3% of the population male and 48.7% female. The statistics show 20 community members walked to work, and 9 people in the community do not own cars. Eugowra has a median age of 51, with the largest demographic of people over 60 representing 36.5% of the population, with 15.6% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner separate and adjacent to passing vehicular traffic.

9.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Eugowra over the last 5 years.



Eugowra's existing pedestrian network is approximately 2km in length and consists of concrete footpaths and shared paths in generally good condition varying in width between 1.4m and 2.5m.

9.3 Existing Facilities

The existing facilities in Eugowra are described in **Table 14**.

Table 14 – Existing Pedestrian and Cyclist Facilities in Eugowra

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Eugowra, these pathways are measured at between 1.2m and 2.5m wide.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements.</p> <p>The condition of the kerb ramps in Eugowra vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others where kerb ramps have not been installed, even if required.</p> <p>Locations in Eugowra have been detailed in Figure 15 below, represented by brown dots.</p>		

Pedestrian Facility		
<p>Children's Crossing</p> <p>A section of road that has control devices in place to allow for the crossing of pedestrians (usually school children). These control devices are only in place during specific times of the day.</p> <p>A Children's Crossing Supervisor may also be present at those crossings which have satisfied RMS requirements.</p> <p>A Children's Crossing may also be located at a marked pedestrian crossing.</p> <p>In Eugowra, the children's crossing is located mid block in Hill Street, in front of Eugowra Public School.</p>		
<p>Kerb Extensions</p> <p>Are constructed along a kerb to minimise the width of roadway to be crossed and to provide pedestrians with improved visibility of approaching traffic.</p> <p>Kerb extensions are located South of the Broad Street and North Street intersection.</p>		

Pedestrian Facility		
Pedestrian Bridge A grade separation for pedestrians from traffic (road or rail) or for providing all weather access. This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge. Pedestrian bridges are located at the Broad Street bridge over Mandagery Creek, and the overflow channel adjacent to Pye Street north west of the swimming pool.		

9.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Eugowra are shown in **Figure 14** and **Figure 15** respectively and summarised in **Table 15**.



Figure 14 – Eugowra Pedestrian Generators

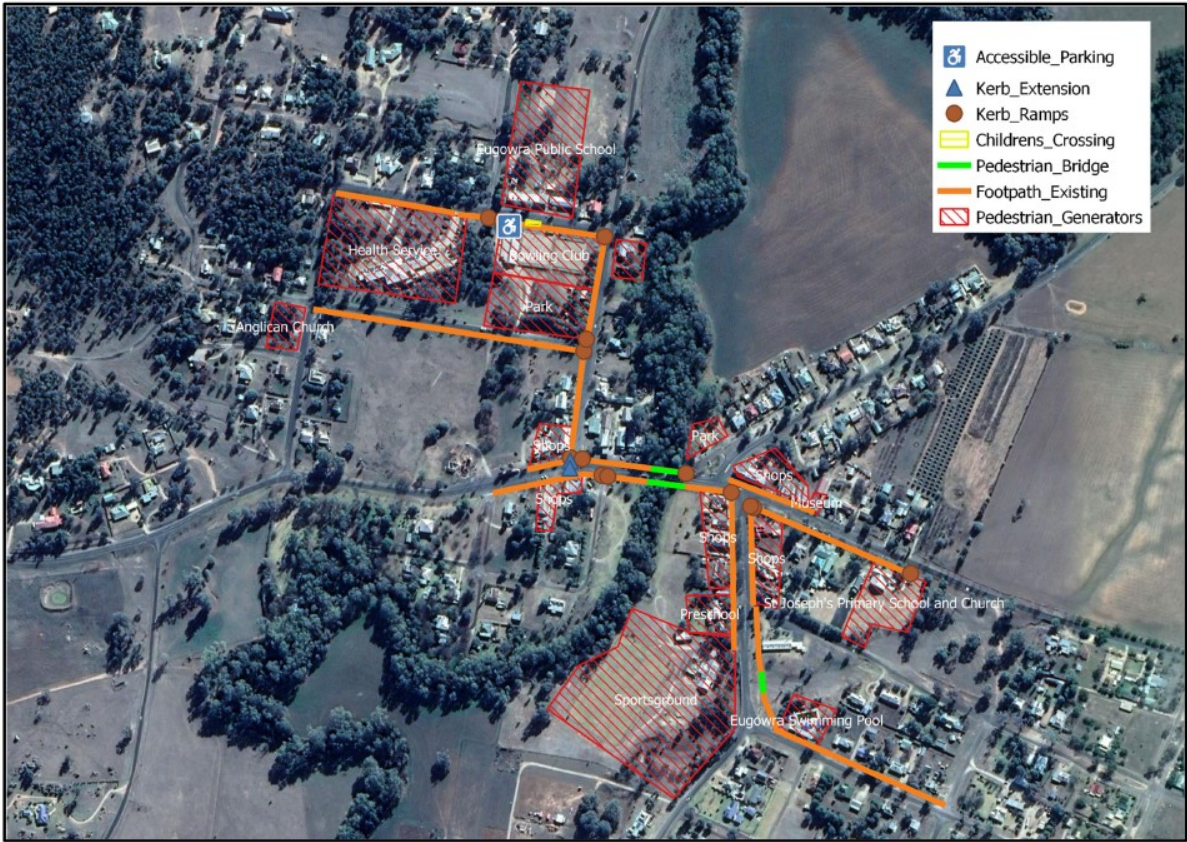


Figure 15 – Existing network in relation to pedestrian generators in Eugowra

Table 15 – Generators and Assessment of Existing Infrastructure Eugowra

Generator	Activities	Suitability of Existing Infrastructure
Eugowra Public School	Education – Primary.	There are approximately 38 students attending Eugowra Public School. The existing pedestrian infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Eugowra Community Bowls and Recreation Club	Active recreation facility, entertainment venue.	Located in the residential area, this club provides attractions all through the week. The existing pedestrian infrastructure adequately meets the needs of the club.
Eugowra Memorial Multi Purpose Health Service	Health Facility	Additional paved footpaths and shared paths in the area surrounding the Health Service would provide greater connectivity to the broader community.
Eugowra Memorial Park.	Active and passive recreation.	This park is used as a community green space with some footpaths installed nearby. Additional footpaths are proposed to traverse North Street.
St Matthews Anglican Church	Religious worship, events with friends and family.	There are approximately 273 community members who identify as Anglican in Eugowra. There is limited accessibility to this church by way of active transport. The community could benefit by increasing the number of paved paths adjacent to this church.
Eugowra Uniting Church	Religious worship, events with friends and family.	There are approximately 50 community members who attend the Uniting Church in Eugowra, with limited accessibility to this church by way of active transport. The community could benefit by increasing the number of paved paths adjacent to this church.
Eugowra South Shopping Precinct	Access to local businesses, shopping, socializing.	The existing pedestrian network satisfactorily meets the needs of the community in the Eugowra South Shopping Precinct. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Eugowra Park	Active and passive recreation.	Eugowra Park is used as a community facility with a playground, BBQ and picnic areas. There is a limited pedestrian network to encourage active transportation to the area. Broadening the network to connect to the town centre and the residential area will encourage an increase in active transport.

Generator	Activities	Suitability of Existing Infrastructure
Eugowra North Shopping Precinct	Access to local businesses, shopping, socializing.	The existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area.
Eugowra Sportsground	Active recreation.	This sporting ground caters to a large variety of sports and community activities. The addition of a paved path traversing Mandagery Creek could increase participation in active transport within the community.
Eugowra Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is considered adequate. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators and residential areas would provide greater opportunities for locals to partake in active transport to reach the pool.
St Joseph's Primary School	Education – Primary.	There are approximately 19 students attending this school. The existing pedestrian infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school.
St Joseph's Catholic Church	Religious worship, events with friends and family.	There are approximately 248 community members who identify as Catholic in Eugowra. There is limited accessibility to this church by way of active transport. The community could benefit by increasing the number of paved paths adjacent to this church.

9.5 Proposed Augmentation Works in Eugowra

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Eugowra, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Figure 16** and **Table 16**.

Table 16 – Proposed Augmentation Works in Eugowra

Priority Ranking	Location	Length	Estimate
1	North Street - Broad Street to Hill Street	300	\$97,500.00
2	Hill Street - North Street to Victoria Street	150	\$48,800.00
3	Pye Street - St Joseph's School to Aurora Street	380	\$123,500.00
4	Pye Street - Aurora Street to Noble Street	330	\$107,300.00
5	Oberon Street - Swimming Pool to Parkes Street	200	\$65,000.00
6	Broad Street - Café to Bowler Street	310	\$100,800.00
7	Evelyn Street - Nanima Street to Parkes Street	315	\$102,400.00
8	Bowler Street - Cooper Street to Hill Street	140	\$45,500.00
9	Oberon Street - Parkes Street to Aurora Street	200	\$65,000.00
10	Evelyn Street - Parkes Street to Aurora Street	210	\$68,300.00
11	Bowler Street - Broad Street to Cooper Street	200	\$65,000.00
12	Nanima Street - Oberon Street to Loftus Street	120	\$39,000.00
13	Evelyn Street - Aurora Street to Noble Street	380	\$123,500.00
14	Mandangery Creek Walk - Church to Bridge	310	\$100,800.00
15	Mandangery Creek Walk - Bridge to Sportsground	180	\$58,500.00
16	Nanima Street - Loftus Street to Wilbi Street	225	\$73,200.00
17	Oberon Street - Aurora Street to Noble Street	400	\$130,000.00

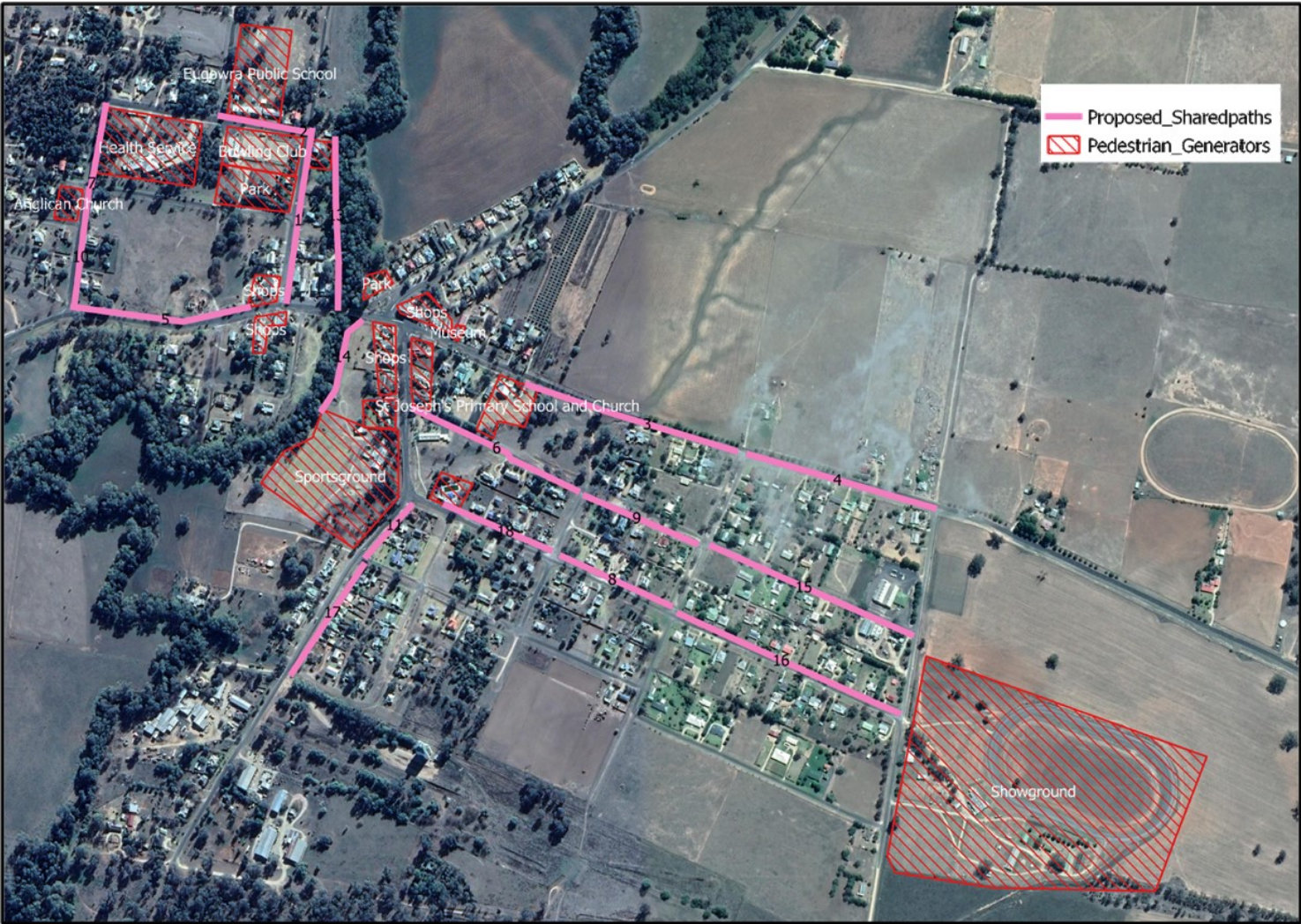


Figure 16 - Proposed Augmentation Works In Eugowra

Manildra



10 Manildra

10.1 Characteristics

Manildra is located 46km north-west of Orange. Manildra lies on Mandagery Creek and is home to the largest flour mill in the southern hemisphere as well as the Amusu theatre, the oldest continually operated cinema in Australia.

The 2016 census indicated that 760 people resided in Manildra, with 49.1% of the population male and 50.9% female. The statistics show 16 community members walked to work, and 22 people in the community do not own cars. Manildra has a median age of 44, with the largest demographic of people over 60 representing 27.1% of the population, with 19.1% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away separate and adjacent to passing vehicular traffic.

10.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Manildra over the last 5 years.


There is approximately 3.2km of shared paths and footpaths within Manildra, including the Mandagery Creek Walk. These paths consist generally of concrete paths with some bitumen paths.

10.3 Existing Facilities

The existing facilities in Manildra are described in **Table 17**.

Table 17 – Existing Pedestrian and Cyclist Facilities in Manildra

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Manildra, these pathways are measured at between 1.2m and 2.5m wide.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements.</p> <p>The condition of the kerb ramps in Manildra vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others were kerb ramps have not been installed even if required.</p> <p>Locations in Manildra have been detailed in Figure 18 below, represented by brown dots.</p>		

Pedestrian Facility		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>The pedestrian bridge in Manildra is located over the Mandagery Creek, between the flour Mill and the Public School.</p>		

10.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Manildra are shown in **Figure 17** and **Figure 18** respectively and summarised in **Table 18**.



Figure 17 – Manildra Pedestrian Generators



Figure 18 – Existing network in relation to pedestrian generators in Manildra

Table 18 – Generators and Assessment of Existing Infrastructure in Manildra

Generator	Activities	Suitability of Existing Infrastructure
Manildra Showground and Caravan Park	Community events, accommodation.	The Caravan Park and Showground is adequately serviced by the recently constructed shared path, which connects the showground to the town centre, as well as the Mandagery Creek walk and the sportsground.
Montana Park	Active and passive recreation	The facility is equipped with a skate park, fitness circuit, and seating areas for community use. At present, no pedestrian infrastructure is in place to walk, cycle or motor scooter to this park. It is recommended that shared paths be constructed in the surrounding residential area with connections to the swimming pool, school, and the town centre.
Manildra Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is recommended for improvement. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators such as local schools, parks and residential areas would provide greater opportunities for locals to partake in active transport to reach the pool.
St Joseph's Primary School	Education – Primary	Approximately 20 children attend the Catholic School. More shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre, swimming pool and parks would be beneficial to the wider community.
St Michaels's Catholic Church	Religious worship, events with friends and family.	During the 2016 census, 280 residents identified as Catholic. There is limited accessibility to this church by way of active transport. Additional paths have been proposed along Loftus Street to enable greater access to the church.
Shopping Precinct	Access to local businesses, shopping, socializing.	It is considered the existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the pedestrian facilities within the area. Additional connectivity with the residential area would increase the capacity of the network.
Manildra Bowling Club	Active recreation facility, entertainment venue.	This club provides attractions all through the week. Due to the location, the facility would benefit from greater connectivity to the residential area.
Manildra Train Station Park	Active and passive recreation.	This park includes a playground and rest area. The park is reasonably well connected with the shopping precinct.

Generator	Activities	Suitability of Existing Infrastructure
Manildra Flour Mill	Business.	Manildra Flour Mill is the largest employer within Manildra. The community would benefit from greater connectivity to the residential area.
St Luke's Anglican Church	Religious worship, events with friends and family.	There are approximately 192 community members who identify as Anglican in Manildra. There is reasonable access for active transport means, however, the current pedestrian infrastructure requires maintenance to improve the condition and existing standard.
Manildra Public School	Education – Primary.	Approximately 30 students attend Manildra Public School. The existing pedestrian infrastructure is in need of maintenance to encourage greater active transport to the school.
Jack Huxley Oval	Active recreation.	This sporting ground caters to a large variety of sports and is connected to the Mandagery Creek walk. An existing shared path caters to pedestrians and cyclists through Loftus Street, however greater connectivity to the residential area is recommended.

10.5 Proposed Augmentation Works in Manildra

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Manildra, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in



Figure 19 and Table 19.

Table 19 – Proposed Augmentation Works in Manildra

Priority Ranking	Location	Length	Estimate
1	Loftus Street - Goimbla Street to Derowie Street	200	\$65,000.00
2	Loftus Street - Derowie Street to Duff Street	210	\$68,300.00
3	Loftus Street - Goimbla Street to Orange Street	150	\$48,800.00
4	Loftus Street - Orange Street to Derowie Street	45	\$14,700.00
5	Loftus Street - Derowie Street to Mandagery Creek	400	\$130,000.00
6	Cudal Street - Duff Street to Flour Mill	100	\$32,500.00
7	Orange Street - Loftus Street to Moura Street	130	\$42,300.00
8	Loftus Street - Boree Street Goimbla Street	210	\$68,300.00
9	Orange Street - Moura Street to Parkes Street	215	\$69,900.00
10	Loftus Street - Boree Street to Moura Street	190	\$61,800.00
11	Duff Street - Cudal Street to Loftus Street	100	\$32,500.00
12	Kiewa Street Goimbla to Boree Street	215	\$69,900.00
13	Boree Street - Cudal Street to Loftus Street	100	\$32,500.00
14	Boree Street - Loftus Street to Orange Street	280	\$91,000.00
15	Molong Street - Moura Street to Parkes Street	225	\$73,200.00
16	Cudal Street Goimbla to Derowie Street	210	\$68,300.00
17	Cudal Street - Derowie Street to Duff Street	200	\$65,000.00
18	Kiewa Street to Carty's Lane	1100	\$357,500.00
19	Loftus Street - Boree Street to Cawarra Street	215	\$69,900.00
20	Goimbla Street - Cudal Street to Loftus Street	100	\$32,500.00
21	Boree Street - Kiewa Street to Cudal Street	90	\$29,300.00
22	Cudal Street - Boree Street to Goimbla Street	200	\$65,000.00
23	Goimbla Street - Kiewa Street to Cudal Street	90	\$29,300.00

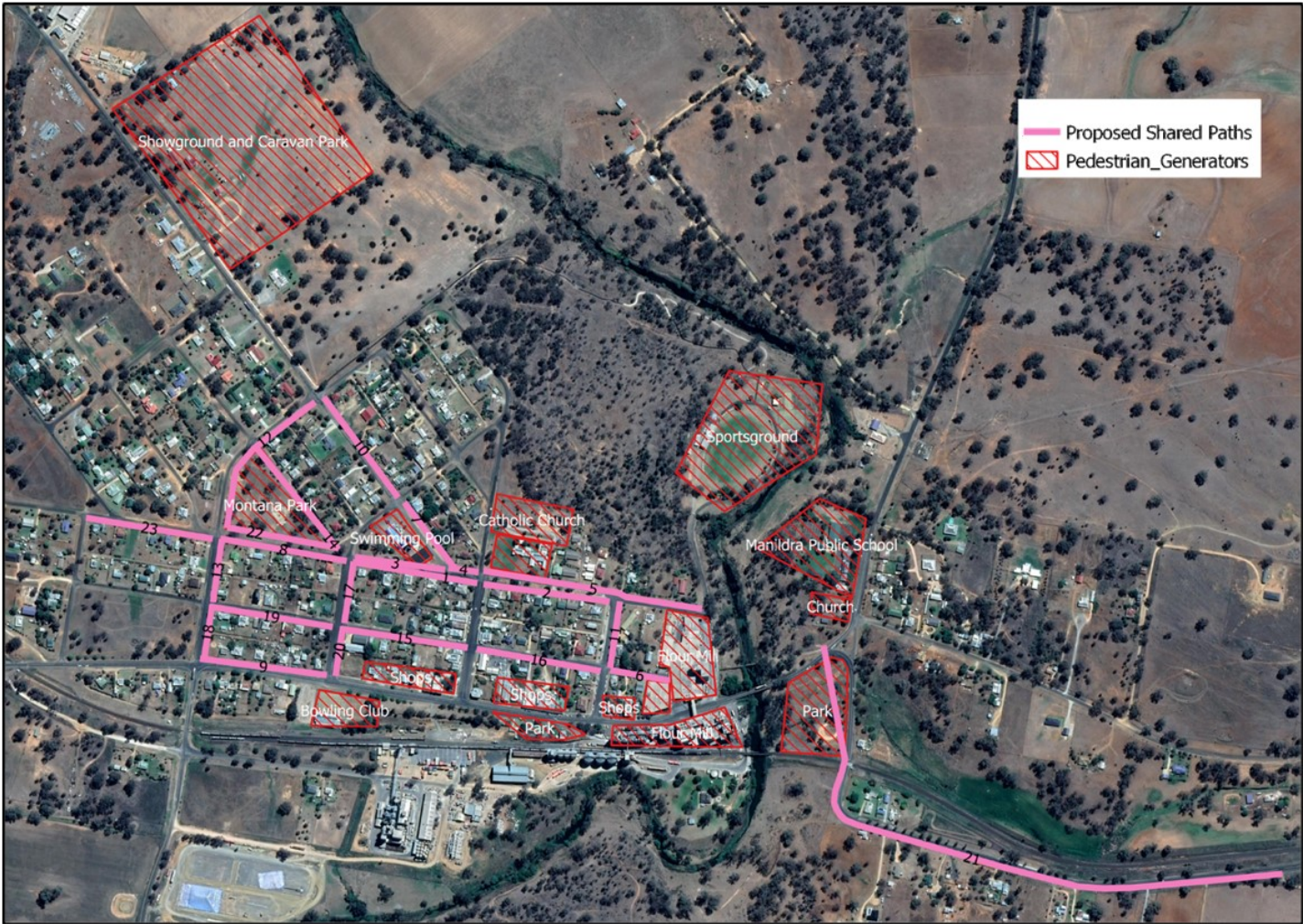
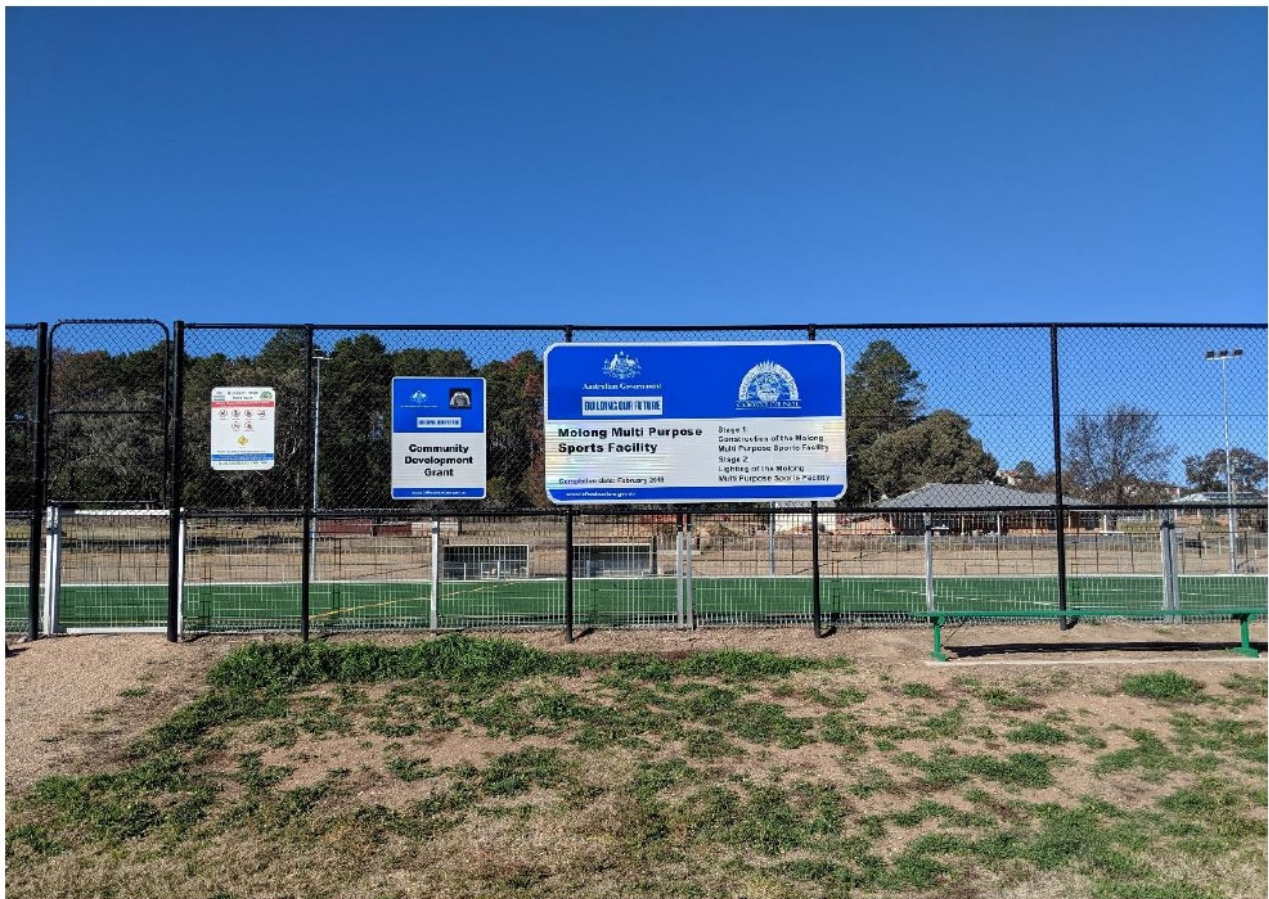


Figure 19 – Proposed Augmentation works for Manildra

Molong



11 Molong

11.1 Characteristics

Molong is located 36km north-west of Orange. Molong is known for its production of fine wool, wheat, orchards, vineyards, beef cattle and fat lambs, and it steeped in history, with a large number of houses and buildings being heritage listed.

The 2016 census indicated that 2,577 people resided in Molong, with 48.1% of the population male and 51.9% female. The statistics show 16 community members walked to work, and 22 people in the community do not own cars. Manildra has a median age of 40, with people over 60 representing 26.7% of the population and 21.9% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a pedestrian network to allow children and older people to move throughout the village in a safe manner separate and adjacent to passing vehicular traffic.

11.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows one pedestrian related incident in Molong over the last 5 years. The incident occurred near the Bank Street and Watson Street intersection, resulting in only minor injuries.

There are approximately 8km of footpaths and shared paths in Molong. These paths vary in width from 1.4 to 2.5 metres with surfaces consisting of bitumen, concrete and gravel. The quality of the paths differs from well-maintained newer paths, while some of the older paths have grass encroaching the walkway, with the bitumen paths observed to be cracking in places.


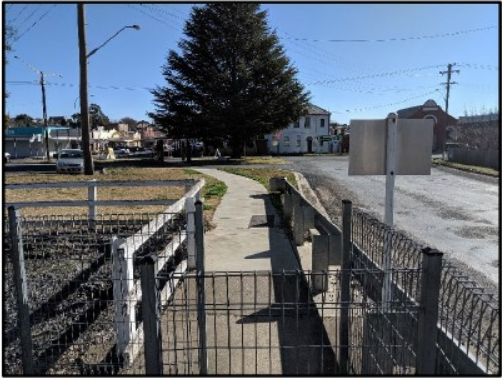
11.3 Existing Facilities

The existing facilities in Molong are described in **Table 20**.

Table 20 – Existing Pedestrian and Cyclist Facilities in Molong

Pedestrian Facility		
Footpaths and Shared Paths A paved area of varying width located within the road verge. In Molong, these pathways are measured at between 1.4m and 2.5m wide.		
Kerb Ramps A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements. The condition of the kerb ramps in Molong vary from new installations to substandard ramps in need of maintenance. Not all footpaths in the town are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others were kerb ramps have not been installed, even if required. Locations in Molong have been detailed in Figure 21 below, represented by brown dots.		

Pedestrian Facility	
<p>Kerb Extensions</p> <p>Are constructed along a kerb to minimise the width of roadway to be crossed and to provide pedestrians with improved visibility of approaching traffic.</p> <p>Kerb extensions are located on the Mitchell Highway near the pedestrian rail overpass, Mitchell Highway near Banks Street, and near the sports ground. Additional locations include Edward Street around Molong Central School.</p>	
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>Tactile Markers are located in the kerb extension near the sports ground, the kerb ramps located near the pedestrian rail overpass and the kerb extension in Wellington Street.</p>	

Pedestrian Facility		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>Pedestrian bridges include the pedestrian rail over pass, the Molong Creek crossing on Euchareena Road, Culvert crossing on the Mitchell Highway heading North towards Wellington, and the Mitchell Highway Rail overpass north of Molong</p>		
	<p>Rail Crossing</p> <p>Level crossings can be either passive or active. Passive crossings require the pedestrian to look both ways before crossing the railway lines, while active crossings have gates, booms, and/or alarms to prevent pedestrian access to the railway when a train is passing.</p> <p>The is a pedestrian accessible level crossing located on Euchareena Road.</p>	

Pedestrian Facility		
<p>Pedestrian Refuge</p> <p>An island located in the middle of the road whereby pedestrians can wait until traffic has passed. Generally installed where it difficult for pedestrians to cross the full width of the road in one attempt.</p> <p>Locations in Molong have been detailed in Figure 21 below, represented by green dots.</p>		
<p>Pedestrian Crossing (zebra)</p> <p>A section of road delineated by white stripes parallel to the centre line and associated signage.</p> <p>Pedestrian crossings require a warrant for installation and approval from RMS.</p> <p>An alternative is the St George crossing which is delineated by white stripes on a red background.</p> <p>Pedestrian crossings are located on Gidley Street at the Banks Street intersection, Banks Street at the Gidley Street intersection, Edward Street at the Riddell Street Intersection and Wellington Street at the Edward Street intersection.</p>		

11.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Molong are shown in **Figure 20** and **Figure 21** respectively and summarised in **Table 21**.



Figure 20 – Molong Pedestrian Generators



Figure 21 – Existing network in relation to pedestrian generators in Molong

Table 21 – Generators and Assessment of Existing Infrastructure Molong

Generator	Activities	Suitability of Existing Infrastructure
Molong Health Service	Health Facility.	The existing pedestrian infrastructure surrounding the facility is considered to be, however maintenance is required to improve the existing condition.
Molong Baptist Church	Religious worship, events with friends and family.	There is limited accessibility to this church by way of active transport. The community could benefit by increasing the number of paved paths adjacent to this church.
Molong Sports Ground	Active recreation.	This sports ground caters to a large variety of sports and activities, including the local skate park. The existing pedestrian infrastructure caters to the community needs satisfactorily, however maintenance to remove the grass encroaching on the paved paths would be beneficial.
Molong Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility.
Molong Bowling Club	Active recreation facility, entertainment venue.	This club provides attractions all through the week. The existing pedestrian infrastructure is considered sufficient to meet community needs; however, maintenance is required to improve the existing condition.
Molong Anglican Church	Religious worship, events with friends and family.	There are approximately 696 community members who identify as Anglican in Molong. There is a reasonable level of pedestrian access to this church.
Molong Central Business District	Access to local businesses, shopping, socializing.	It is considered that the existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Church of the Sacred Heart and St Laurence O'Toole	Religious worship, events with friends and family.	There are approximately 606 community members who identify as Anglican in Molong. It is considered that there is a reasonable level of pedestrian access to this church.
St Joseph's Primary School	Education – Primary.	Approximately 32 students attend this school. It is considered that there is a reasonable level of access to the school and the adjacent church.
Molong Central School	Education – Primary and secondary.	With approximately 297 students attending Molong Central School. The existing pedestrian infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school.

Generator	Activities	Suitability of Existing Infrastructure
Rotary Park	Passive recreation, travellers rest.	This park is the gateway to the southern sporting precinct in Molong, with amenities and shaded picnic tables. The park provides access to the main street of Molong via the pedestrian rail over bridge. To increase connectivity, additional paved pathways to the sports precinct have been proposed.
Molong Multi Purpose Sports Facility	Active recreation.	The newly constructed multi purpose sports facility has limited access from the northern side of Molong, with no pedestrian access from the southern side. As with the other generators in the vicinity, shared paths have been proposed to encourage active transport to the venues.
Molong Sports Ground	Active recreation.	This sports ground located on the southern side of Molong does not have any shared path or footpath access. To encourage active transport to this site, shared paths have been proposed.
Molong Tennis Courts	Active recreation.	The tennis courts, currently being refurbished, do not have any shared path or footpath access. To encourage active transport to this site, shared paths have been proposed.

11.5 Proposed Augmentation Works in Molong

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Molong, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Figure 22 and Table 22**.

Table 22 – Proposed Augmentation Works in Molong

Priority Ranking	Location	Length	Estimate
1	Edward Street - Park Street to Smith Street	120	\$39,000.00
2	Phillip Street - Smith Street to Wellington Street	250	\$81,300.00
3	Molong Street - Watson Street to Phillip Street	640	\$208,000.00
4	Phillip Street - Park Street to Smith Street	120	\$39,000.00
5	Gidley Street - Molong Street to Wellington Street	200	\$65,000.00
6	Betts Street - Sports Facility to Dean Street	110	\$35,800.00
7	Watson Street - Euchareena Road to existing pathway	100	\$32,500.00
8	Dean Street - Betts Street to Shadforth Street	110	\$35,800.00
9	Creek Walk	450	\$146,300.00
10	Phillip Street - Wellington Street to Molong Street	210	\$68,300.00
11	Lee Street - Edwards Street to Gidley Street	225	\$73,200.00
12	Shadforth Street - Dean Street to Marsden Street	230	\$74,800.00
13	Market Street - Thistle Street to Reynolds Street	130	\$42,300.00
14	Watson Street - Reservoir to Lee Street	50	\$16,300.00
15	Marsden Street - Shadforth Street to Rail Overpass	180	\$58,500.00
16	Gidley Street - Wellington Street to Lee Street	125	\$40,700.00
17	Thistle Street - Edward Street to Mitchell Highway	470	\$152,800.00
18	Gidley Street Lee Street to Smith Street	120	\$39,000.00
19	Gidely Street - Smith Street to Park Street	115	\$37,400.00
20	Marsden Street to Fairbridge Park	4700	\$1,527,500.00
21	Watson Street - Lee Street to South Street	520	\$169,000.00
22	Reynolds Street - Market Street to Health Centre	250	\$81,300.00
23	King Street - Thistle Street to Reynolds Street	80	\$26,000.00
24	Edward Street - South Street to Park Street	120	\$39,000.00
25	Phillip Street - South Street to Park Street	120	\$39,000.00
26	Lee Street - Gidley Street to Watson Street	210	\$68,300.00
27	Edward Street - Mitchell Highway to Edward Street	230	\$74,800.00
28	Gidely Street - Smith Street to South Street	130	\$42,300.00
29	Riddell Street - King Street to Phillip Street	480	\$156,000.00
30	William Street - Riddell Street to Bank Street	240	\$78,000.00
31	Queen Street - Hill Street to Riddell Street	685	\$222,700.00

Cabonne Council Active Transport Plan – Pedestrian Access and Mobility Plan

Priority Ranking	Location	Length	Estimate
32	Euchareena Road - Bowling Club to Back Saleyards Lane	2400	\$780,000.00
33	Old Saleyards Road to Marsden Street	3400	\$1,105,000.00
34	Riddell Street - Queen Street to King Street	490	\$159,300.00

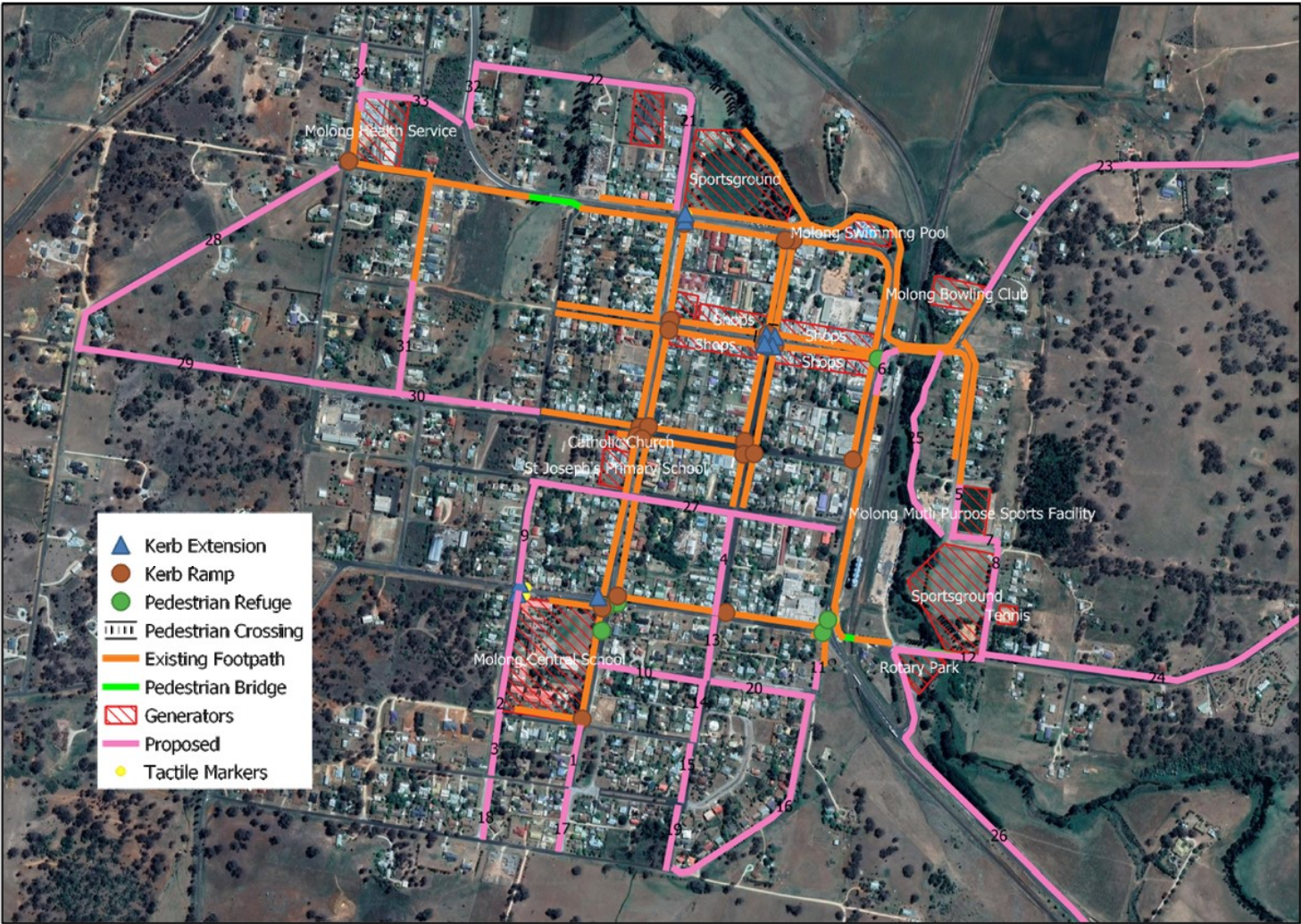


Figure 22 – Proposed Augmentation Works In Molong

Mullion Creek



12 Mullion Creek

12.1 Characteristics

Mullion Creek is located 19 kilometres of Orange. Mullion Creek is a small village, comprising a church, school and community hall.

The 2016 census indicated that 557 people resided in Mullion Creek, with 48.9% of the population male and 51.1% female. The statistics show 9 community members walked to work, and 3 people in the community do not own cars. Mullion Creek has a median age of 36, with people over 60 representing 17% of the population, with 24% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner separate and adjacent to passing vehicular traffic.

12.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Mullion Creek over the last 5 years.

The existing shared paths in Mullion Creek consist of approximately 400m of concrete shared paths between 1.4m and 2.5m wide, including through the village green. The existing pedestrian infrastructure is considered to be in good condition given the majority of which has been recently constructed.

12.3 Existing Facilities

The existing facilities in Mullion Creek are described in **Table 23**.

Table 23 – Existing Pedestrian and Cyclist Facilities in Mullion Creek

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Mullion Creek, these pathways are measured at between 1.2m and 2.5m wide.</p>		
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>Tactile markers are located at the entry points to the school.</p>		

12.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Molong are shown in **Figure 23** and **Figure 24** respectively and summarised in **Table 24**.



Figure 23 – Mullion Creek Pedestrian Generators



Figure 24 – Existing network in relation to pedestrian generators in Mullion Creek

Table 24 – Generators and Assessment of Existing Infrastructure Mullion Creek

Generator	Activities	Suitability of Existing Infrastructure
Mullion Creek Primary School	Education – Primary.	Approximately 30 students attend the Mullion Creek Public School. The existing pedestrian infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school.
Community Hall and Recreation Reserve	Active and passive recreation.	This park provides a playground, amenities, picnic area and sporting facilities. The community hall is also located in the recreation reserve, and hosts community events. Greater connectivity to the school, and other generators such as the reserve has been proposed.
Mullion Creek Reserve	Active recreation.	Participate in active recreation. Greater connectivity to the residential area and the schools has been proposed.
St Brendan's Catholic Church	Religious worship, events with friends and family.	During the 2016 census, 212 residents identified as Catholic, attracting a large number of residents to this church. There is limited accessibility to the church by way of active transport. The community could benefit by increasing the number of paved paths adjacent to this church.

12.5 Proposed Augmentation Works in Mullion Creek

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Mullion Creek, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Figure 25** and **Table 25**.

Table 25 – Proposed Augmentation Works in Mullion Creek

Priority Ranking	Location	Length	Estimate
1	Long Point Road - Reserve to Bevan Road	250m	\$81,300
2	Bevan Street- Long Point Road to Church	300m	\$97,500
3	Long Point Road - Miller Street to School	95m	\$30,900
4	Bevan Road - School Access to Rick Street	45m	\$14,700
5	Park - Long Point Road to existing	70m	\$22,800
6	Rick Street - Bevan Road to Miller Street	160m	\$52,000
7	Miller Street - Rick Street to Long Point Road	260m	\$84,500
8	Ostini Lane - Bevan Road to Reserve	400m	\$130,000
9	Reserve - Ostini Lane to Long Point Road	460m	\$149,500
10	Belgravia Road -Lyndale Road to Burrendong Way Burrendong Way – Belgravia Road to Long Point Road Long Point Road – Burrendong Way to Bevan Road	1100m	\$357,500
11	Lyndale Road – Belgravia Road to Shepherd Drive	430m	\$139,800
12	Long Point Road Miller to Adamthwaite Road	600m	\$195,000



Figure 25 – Proposed Augmentation Works Mullion Creek

Yeoval



13 Yeoval

13.1 Characteristics

Yeoval is located 82 kilometres north-west of Orange. Yeoval is known for its production of fine wool, wheat, orchards, canola, vineyards, beef cattle and fat lambs. The village's claim to fame is its connection with Banjo Patterson, who spent the first seven years of his life on his family property near the village.

The 2016 census indicated that 430 people resided in Yeoval, with 48% of the population male and 52% female. The statistics show 16 community members walked to work, and 22 people in the community do not own cars. Manildra has a median age of 45, with people over 60 representing 29.7% of the population, with 17.3% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away separate and adjacent to passing vehicular traffic.

13.2 Data and Accident Statistics





The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no pedestrian related incidents in Yeoval over the last 5 years.

Yeoval has approximately 3.2km of footpaths and shared paths, including the poets walk traversing Buckinbah Creek. Throughout the village, paths are constructed in concrete, are 1m to 2.5m wide and are considered to be in generally good condition.





13.3 Existing Facilities

The existing facilities in Yeoval are described in **Table 26**.

Table 26 – Existing Pedestrian and Cyclist Facilities in Yeoval

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>In Yeoval, these pathways are measured at between 1m and 2.5m wide.</p>		
<p>Kerb Ramps</p> <p>A section of kerb which is angled to as to provide a smooth transition from one surface level to another, allowing wheeled movements.</p> <p>The condition of the kerb ramps in Yeoval vary from new installations to substandard ramps in need of maintenance.</p> <p>Not all footpaths in the village are fitted with kerb ramps, some due to the level of the path not requiring a kerb ramp, and others where kerb ramps have not been installed, even if required.</p> <p>Locations in Yeoval have been detailed in Figure 27 below, represented by brown dots.</p>		

Pedestrian Facility		
<p>Kerb Extensions</p> <p>Are constructed along a kerb to minimise the width of roadway to be crossed and to provide pedestrians with improved visibility of approaching traffic.</p> <p>Locations in Yeoval have been detailed in Figure 27 below, represented by blue triangles.</p>		
<p>Tactile Markers</p> <p>Plastic composite materials with raised 'bumps' are set directly into the pavement adjacent to pram ramps. The 'bumps' alert visibility impaired pedestrians of upcoming crossings via their canes coming into contact with the markers.</p> <p>Locations in Yeoval have been detailed in Figure 27 below, represented by yellow dots.</p>		

Pedestrian Facility		
<p>Pedestrian Bridge</p> <p>A grade separation for pedestrians from traffic (road or rail) or for providing all weather access.</p> <p>This can include a separate bridge for pedestrians only or the inclusion of a pedestrian footpath incorporated in a road bridge.</p> <p>Pedestrian bridges in Yeoval are located of Buckinbah Creek, and storm water culverts in the village.</p>		
<p>Pedestrian Refuge</p> <p>An island located in the middle of the road whereby pedestrians can wait until traffic has passed. Generally installed where it difficult for pedestrians to cross the full width of the road in one attempt.</p> <p>Are located as per figure 27 below, represented by green dots.</p>		

13.4 Pedestrian Generators

The pedestrian generators and existing pedestrian network in Yeoval are shown in **Figure 26** and **Figure 27** respectively and summarised in **Table 27**.



Figure 26 – Yeoval Pedestrian Generators



Figure 27 – Existing network in relation to pedestrian generators in Yeoval

Table 27 – Generators and Assessment of Existing Infrastructure in Yeoval

Generator	Activities	Suitability of current infrastructure
St Columbas Catholic School	Education – Primary.	There are approximately 12 students attending St Columbas School. The existing pedestrian infrastructure is considered sufficient, with a proposed extension of the shared path to the north of the school.
Aged Care Centre	Health Facility	The existing pedestrian infrastructure surrounding the facility is considered to be reasonably adequate. Greater access to residential areas is being proposed.
Baptist Church	Religious worship, events with friends and family.	There are approximately 29 community members who identify as Baptist in Yeoval. There is a reasonable network in place to access the church using active transport.
Shopping Precinct	Access to local businesses, shopping, socializing.	The existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Yeoval Sports Ground and tennis courts	Active recreation.	This sporting ground caters to a large variety of sports and activities. To encourage users to walk or ride to the facility, greater connectivity to the residential areas is recommended.
Yeoval Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is considered adequate. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators such as local schools and the sporting grounds would provide greater opportunities for locals to partake in active transport to reach the pool.
Yeoval Central School	Education – Primary.	Approximately 53 students attend Yeoval Central School. The existing pedestrian infrastructure is considered adequate; however, it is proposed to install a shared path towards the east of the school.
Yeoval Uniting Church	Religious worship, events with friends and family.	There are approximately 62 community members who identify as Uniting Church in Yeoval. There is a reasonable pedestrian network in place to access the church using active transport.
Yeoval Bowling Club	Active recreation facility, entertainment venue.	The existing pedestrian infrastructure has improved with the addition of the shared path. Greater connections to residential area and sports ground have been proposed.

13.5 Proposed augmentation works Yeoval

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Yeoval, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Figure 28 and Table 28**.

Table 28 – Proposed Augmentation Works in Yeoval

Priority Ranking	Location	Length	Estimate
1	Banjo Patterson Way - Central School to Molong Street	200	\$65,000.00
2	Forbes Street - St Columbas to Molong Street	200	\$65,000.00
3	Molong Street - Lord Street to Lachlan Street	170	\$55,300.00
4	Renshaw McGirr Way - Molong Street to pedestrian bridge	65	\$21,200.00
5	Molong Street - Lachlan Street to Cardington Street	120	\$39,000.00
6	Lucknow Street - King Street to Rugby Club	80	\$26,000.00
7	Ganoo Street - Bathurst Street to King Street	240	\$78,000.00
8	King Street - Ganoo Street to Lucknow Street	190	\$61,800.00
9	Ganoo Street - Warne Street to Bathurst Street	225	\$73,200.00
10	Molong Street - Cardington Street to Crown Street	70	\$22,800.00
11	Lucknow Street - King Street to Obley Street	110	\$35,800.00
12	Crown Street - Molong Street to King Street	155	\$50,400.00
13	Crown Street - Cardington Street to Molong Street North	85	\$27,700.00
14	Crown Street - Cardington Street to Molong Street South	95	\$30,900.00



Figure 28 – Proposed Augmentation Works Yeoval

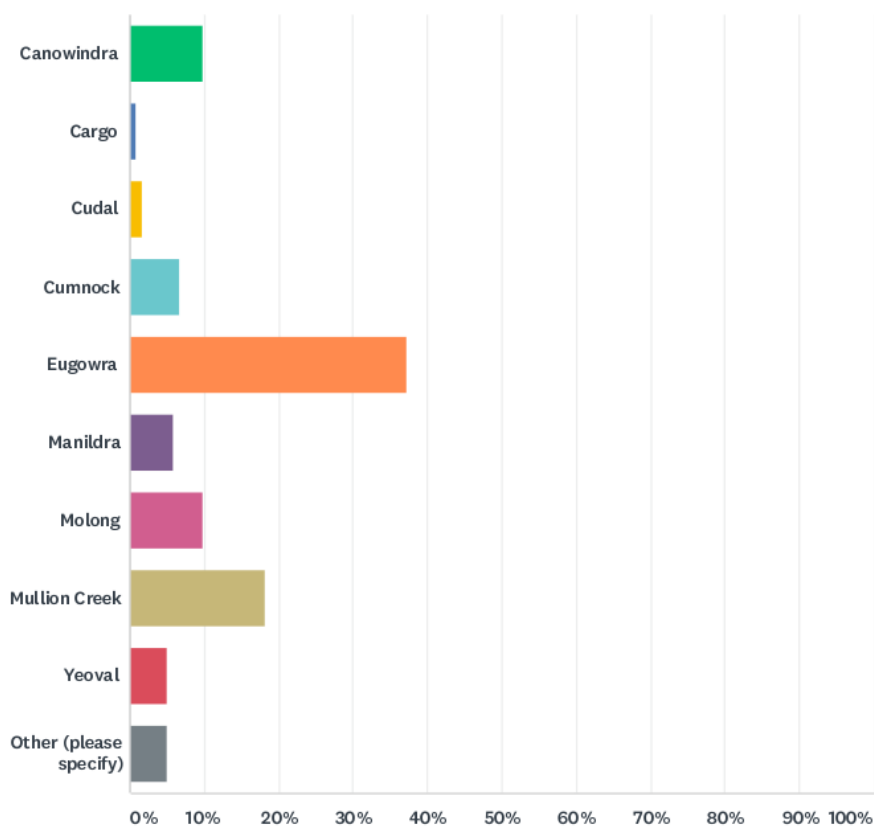
Appendix 1: Community Consultation Results

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q1 Which town or village are you from?

Answered: 121 Skipped: 2



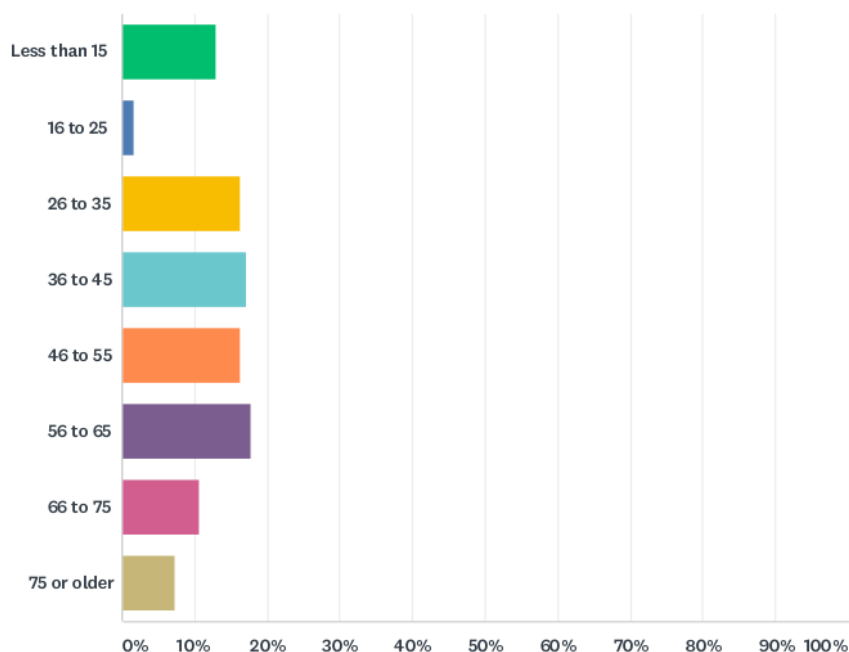
ANSWER CHOICES	RESPONSES	
Canowindra	9.92%	12
Cargo	0.83%	1
Cudal	1.65%	2
Cumnock	6.61%	8
Eugowra	37.19%	45
Manildra	5.79%	7
Molong	9.92%	12
Mullion Creek	18.18%	22
Yeoval	4.96%	6
Other (please specify)	4.96%	6
TOTAL		121

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q2 What is your age Group?

Answered: 123 Skipped: 0



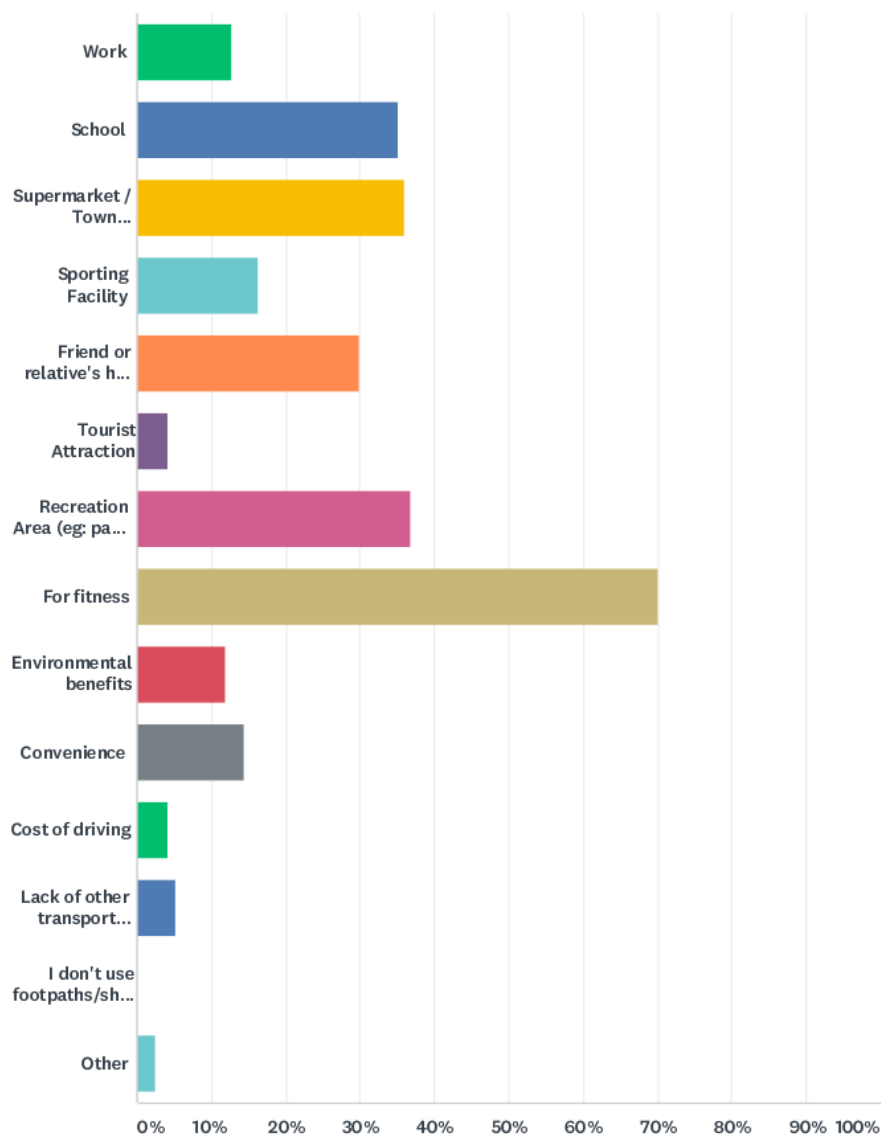
ANSWER CHOICES	RESPONSES	
Less than 15	13.01%	16
16 to 25	1.63%	2
26 to 35	16.26%	20
36 to 45	17.07%	21
46 to 55	16.26%	20
56 to 65	17.89%	22
66 to 75	10.57%	13
75 or older	7.32%	9
TOTAL		123

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q3 What best describes the reasons you choose to walk or cycle around?

Answered: 117 Skipped: 6



ANSWER CHOICES	RESPONSES	
Work	12.82%	15
School	35.04%	41
Supermarket / Town Centre/shops	35.90%	42
Sporting Facility	16.24%	19
Friend or relative's home (social)	29.91%	35
Tourist Attraction	4.27%	5

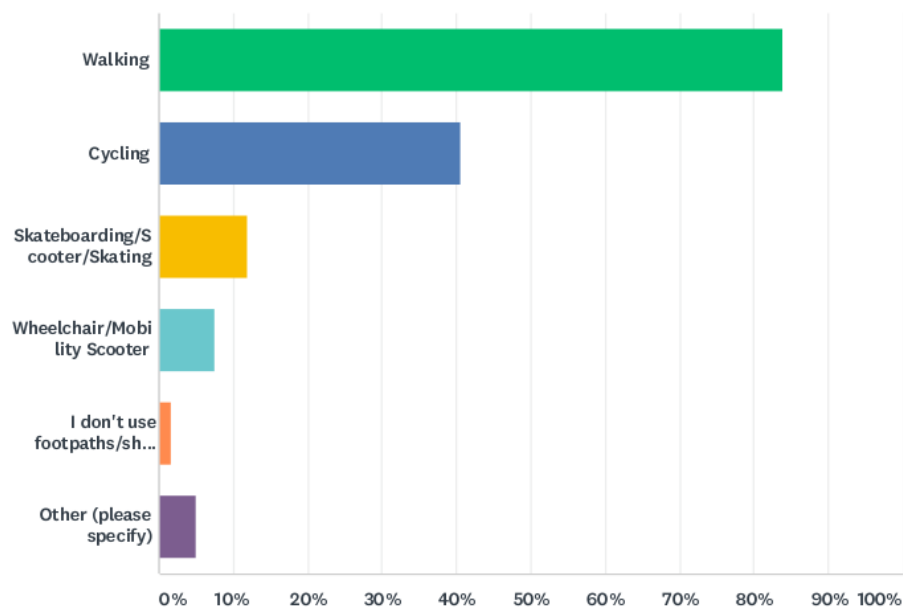
Cabonne PAMP & Bike Plan Survey		SurveyMonkey
Recreation Area (eg: park, pool) or leisure	36.75%	43
For fitness	70.09%	82
Environmental benefits	11.97%	14
Convenience	14.53%	17
Cost of driving	4.27%	5
Lack of other transport options	5.13%	6
I don't use footpaths/shared paths	0.00%	0
Other	2.56%	3
Total Respondents: 117		

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q4 Which mode of transport do you most commonly use on bike paths and shared paths?

Answered: 118 Skipped: 5



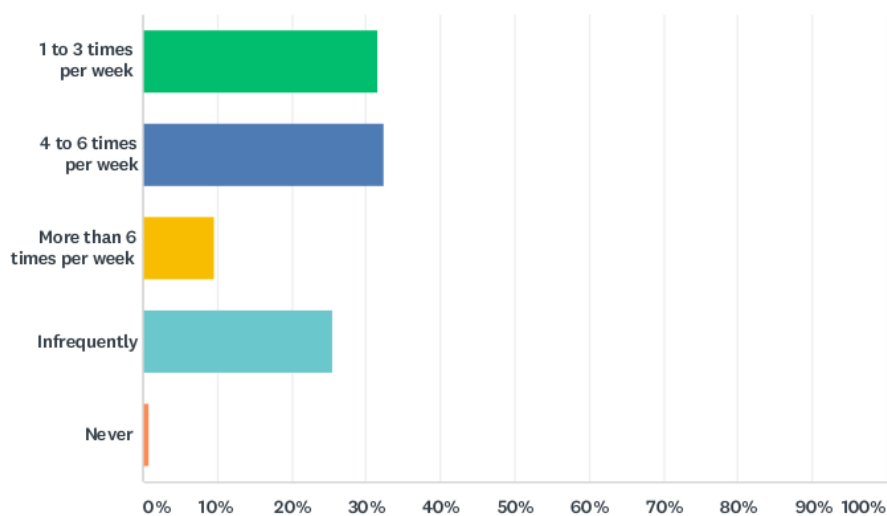
ANSWER CHOICES	RESPONSES	
Walking	83.90%	99
Cycling	40.68%	48
Skateboarding/Scooter/Skating	11.86%	14
Wheelchair/Mobility Scooter	7.63%	9
I don't use footpaths/shared paths	1.69%	2
Other (please specify)	5.08%	6
Total Respondents: 118		

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q5 How many times a week would you walk to your destination?

Answered: 114 Skipped: 9



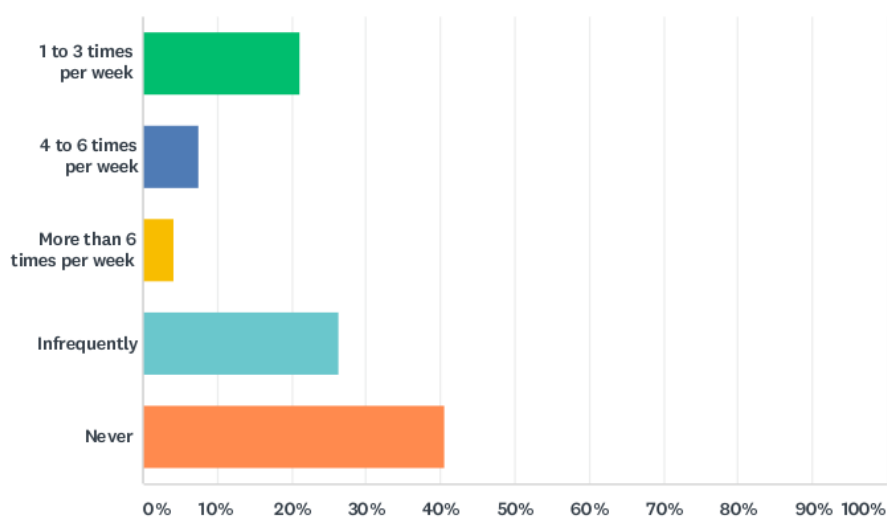
ANSWER CHOICES	RESPONSES	
1 to 3 times per week	31.58%	36
4 to 6 times per week	32.46%	37
More than 6 times per week	9.65%	11
Infrequently	25.44%	29
Never	0.88%	1
TOTAL		114

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q6 How many times a week would you cycle to your destination?

Answered: 118 Skipped: 5



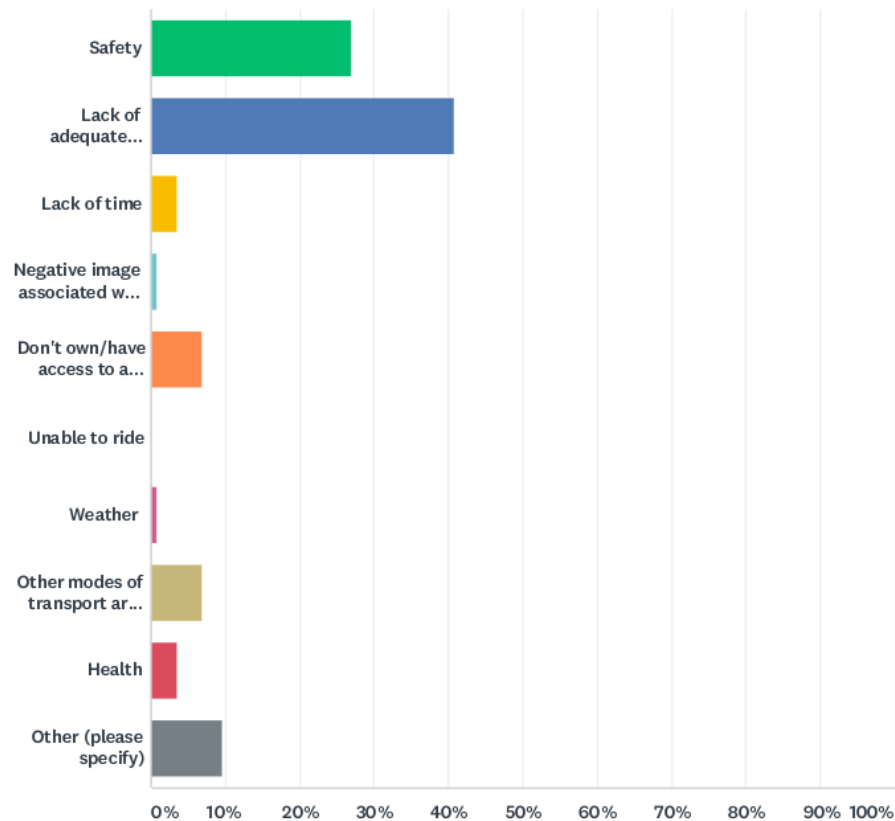
ANSWER CHOICES	RESPONSES	
1 to 3 times per week	21.19%	25
4 to 6 times per week	7.63%	9
More than 6 times per week	4.24%	5
Infrequently	26.27%	31
Never	40.68%	48
TOTAL		118

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q7 What is your primary impediment to cycling or walking to your destination?

Answered: 115 Skipped: 8



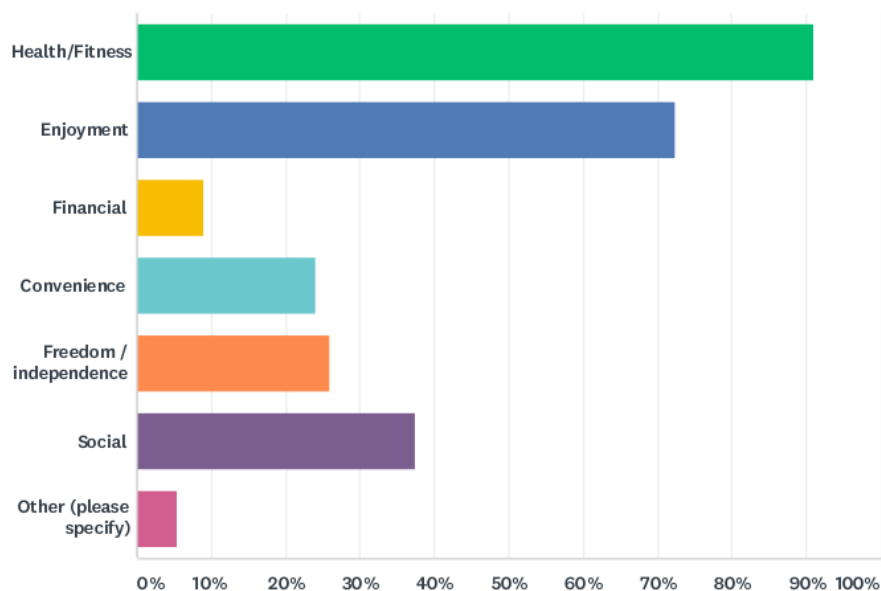
ANSWER CHOICES	RESPONSES	
Safety	26.96%	31
Lack of adequate paths/lanes/end-of-trip facilities	40.87%	47
Lack of time	3.48%	4
Negative image associated with cycling	0.87%	1
Don't own/have access to a bicycle	6.96%	8
Unable to ride	0.00%	0
Weather	0.87%	1
Other modes of transport are more convenient	6.96%	8
Health	3.48%	4
Other (please specify)	9.57%	11
TOTAL		115

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q8 What are the major benefits you experience from cycling or walking?

Answered: 112 Skipped: 11



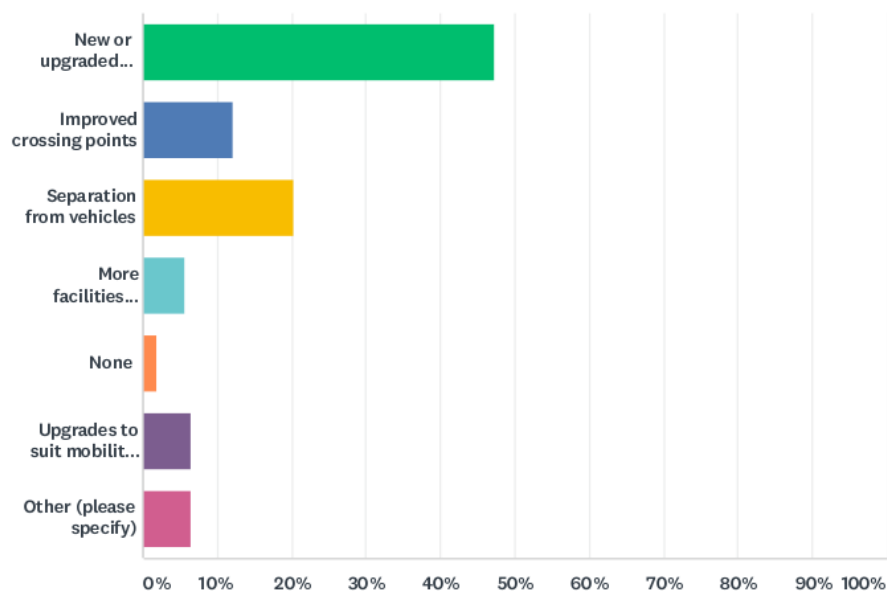
ANSWER CHOICES	RESPONSES	
Health/Fitness	91.07%	102
Enjoyment	72.32%	81
Financial	8.93%	10
Convenience	24.11%	27
Freedom / independence	25.89%	29
Social	37.50%	42
Other (please specify)	5.36%	6
Total Respondents: 112		

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q9 What improvements would you like to see that would encourage you to walk or cycle more often?

Answered: 108 Skipped: 15



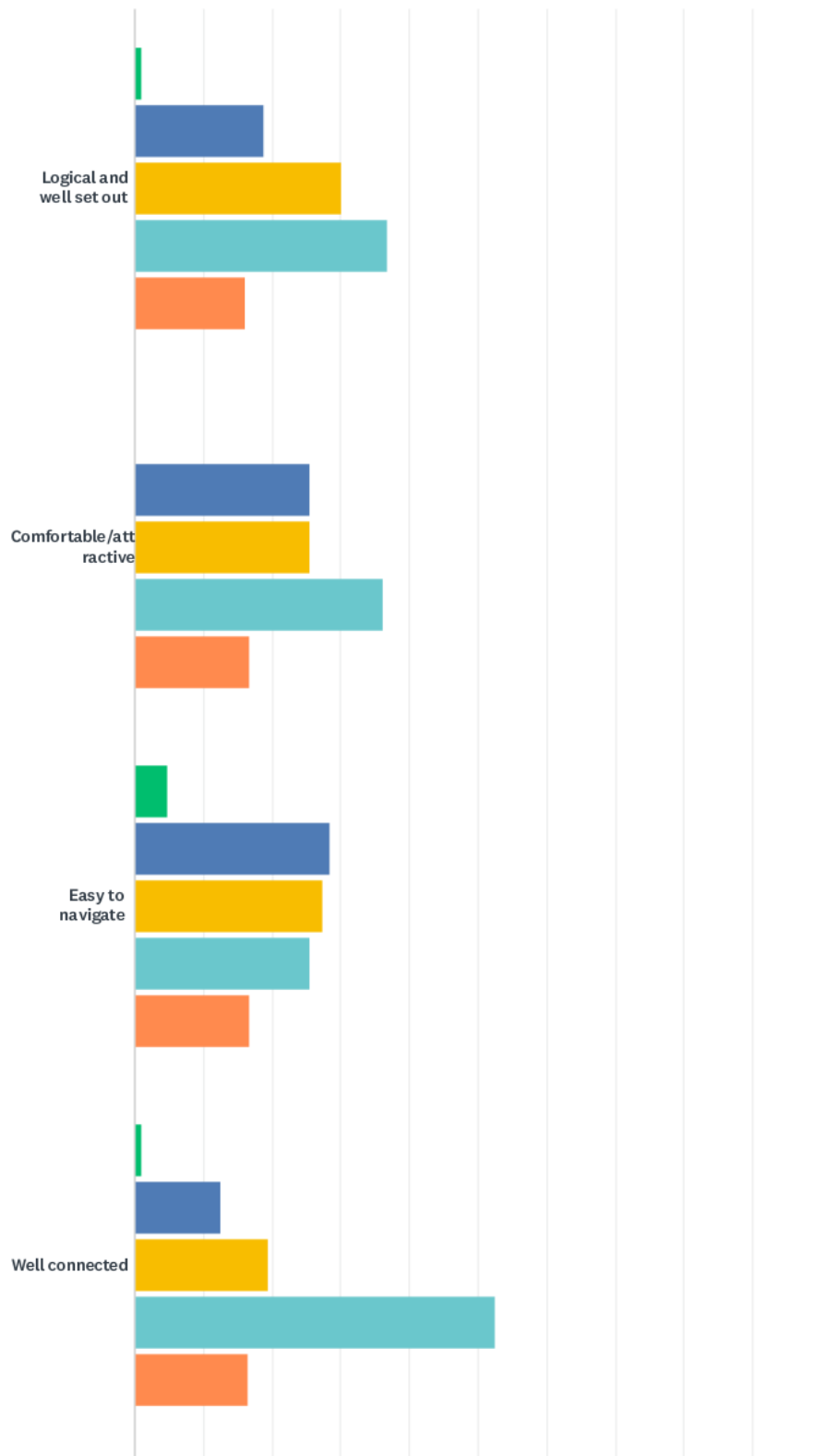
ANSWER CHOICES	RESPONSES	
New or upgraded pathways	47.22%	51
Improved crossing points	12.04%	13
Separation from vehicles	20.37%	22
More facilities along the route (such as water fountains, public facilities, seating)	5.56%	6
None	1.85%	2
Upgrades to suit mobility needs	6.48%	7
Other (please specify)	6.48%	7
TOTAL		108

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q10 How do you rate the current pedestrian facilities?

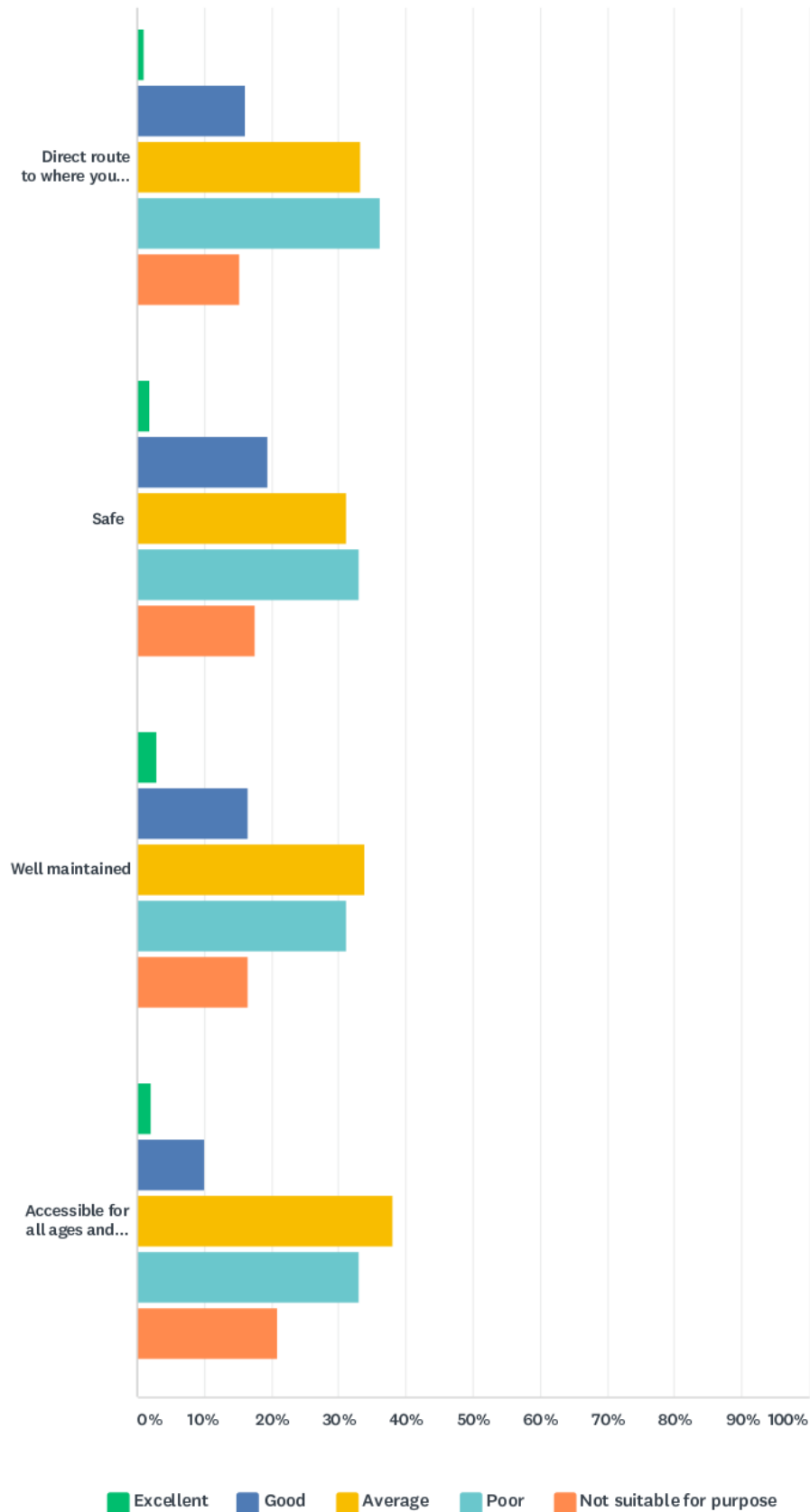
Answered: 107 Skipped: 16



1 / 3

Cabonne PAMP & Bike Plan Survey

SurveyMonkey



Cabonne PAMP & Bike Plan Survey

SurveyMonkey

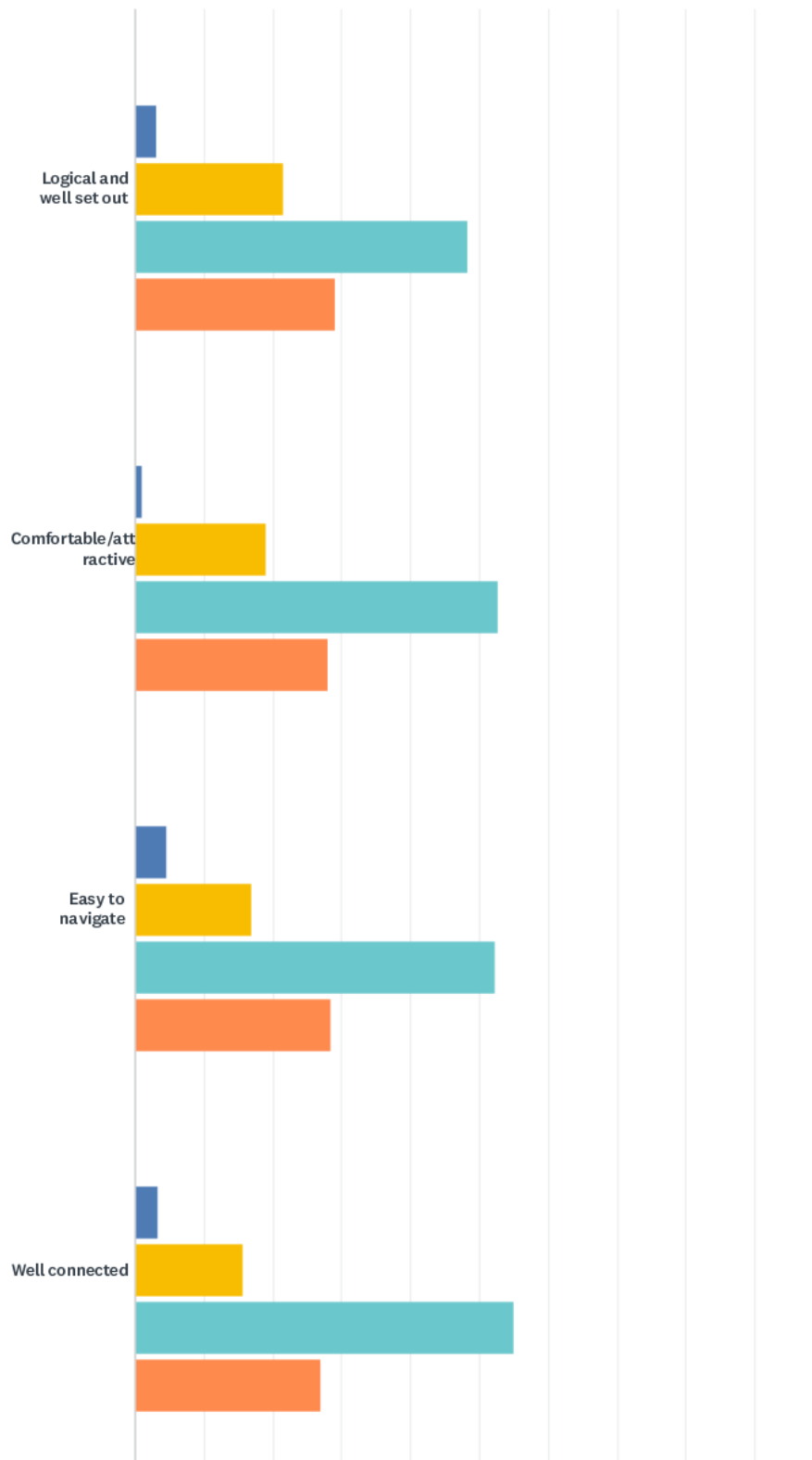
	EXCELLENT	GOOD	AVERAGE	POOR	NOT SUITABLE FOR PURPOSE	TOTAL RESPONDENTS
Logical and well set out	0.94% 1	18.87% 20	30.19% 32	36.79% 39	16.04% 17	106
Comfortable/attractive	0.00% 0	25.49% 26	25.49% 26	36.27% 37	16.67% 17	102
Easy to navigate	4.90% 5	28.43% 29	27.45% 28	25.49% 26	16.67% 17	102
Well connected	0.97% 1	12.62% 13	19.42% 20	52.43% 54	16.50% 17	103
Direct route to where you want to go	0.95% 1	16.19% 17	33.33% 35	36.19% 38	15.24% 16	105
Safe	1.94% 2	19.42% 20	31.07% 32	33.01% 34	17.48% 18	103
Well maintained	2.91% 3	16.50% 17	33.98% 35	31.07% 32	16.50% 17	103
Accessible for all ages and abilities	2.00% 2	10.00% 10	38.00% 38	33.00% 33	21.00% 21	100

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q11 How do you rate the current bicycle network?

Answered: 93 Skipped: 30



1 / 3

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q12 What can be done to improve the pedestrian/bicycle network?

Answered: 83 Skipped: 40

#	RESPONSES	DATE
1	Actually putting one in would be a start.	9/30/2019 1:49 AM
2	Heaps	9/30/2019 1:17 AM
3	Pathways	9/25/2019 5:31 AM
4	Firstly, we need footpaths, which can also be bike friendly. Pye St has no footpath in the residential area and pedestrians, kids on bikes and scooters, mothers pushing prams, all walk ALONG THE ROADWAY. This is a safety issue. Trying to walk along the verge results in dogs limping from cat heads & other burrs in their paws, and my sandals full of grass seeds and grit. I walk always along the roadway whenever I can, and my dogs even prefer the roadway because of the lack of burrs and prickles. The verge is also a falling risk because of humps and hollows which make the walking experience quite hazardous. Walking along the Pye St roadway is also hazardous as we have to dodge trucks and speeding vehicles. It is a busy roadway. It is crazy for pedestrians to be forced into sharing the road with cars and trucks.	9/25/2019 5:01 AM
5	Create paved areas off the road carriageways, with shared pathways in accordance with modern standards, particularly over bridge.	9/25/2019 4:15 AM
6	Better crossing points, linked walking and bike tracks and seating along the way	9/23/2019 8:50 PM
7	We would like to see the pathways connect the whole village including the school and to extend to the Cumnock Golf Club and Cumnock Showgrounds with a safe crossing for the children. We would then be able to use all these facilities more often for sport and other cultural events.	9/22/2019 6:16 PM
8	Wider roads and bicycle lanes	9/22/2019 8:55 AM
9	More safe paths for parents to walk thier kids to school	9/22/2019 8:51 AM
10	Finish it	9/22/2019 8:21 AM
11	Proper and safe paths as we have none	9/22/2019 8:10 AM
12	Introducing bike lanes or paths for walking /cycling	9/22/2019 8:02 AM
13	Wider and level pedestrian paths are needed. It needs to be cleaned and maintained regularly. The speed limit around it needs to be lowered. At present the path is dangerous for any walker or riders.	9/22/2019 7:25 AM
14	We need a pathway!! We don't have a walking/cycling path from Shepards drive to mullion creek school	9/22/2019 6:59 AM
15	There is not a direct link from our street to the school. I luke to walk my kids to school from Shepherd Drive in Mulluon Creek, however, there is no separation from vehicles travelling at 80km/hr and pedestrians. It makes me feel incredibly unsafe walking or riding bicycles with 2 kids being that close to fast traffic. We also have to negotiate crossing Burrendong Way on which vehicles are also travelling at 80km/hr. There is no designated walk/bike pathway ar any point on Burrendong Way making it extremely difficult to walk/ride along and also to cross.	9/22/2019 6:55 AM
16	Living in shepherd drive with children in school, I feel unsure and worried about the speed and the fact there is no option for the children to be safe	9/22/2019 6:46 AM
17	New paths!!	9/22/2019 6:40 AM
18	Make one	9/22/2019 6:39 AM
19	Cycle/foot paths from the shepherd drive area to the school	9/22/2019 6:38 AM
20	To extend the footpaths over the railway line to golf course & showground because the walkers have to walk on side of road which can be unsafe	9/22/2019 2:52 AM
21	More	9/21/2019 7:11 AM
22	Cumnock needs more footpaths connecting area's in and around the village. Safe walking/ cycle paths will help peoples safety and ability to exercise and walk safely.	9/21/2019 3:12 AM
23	I would like more paths and the old ones replaced.	9/18/2019 8:51 PM
24	replace the old paths with the new paths.	9/18/2019 8:51 PM

Cabonne PAMP & Bike Plan Survey

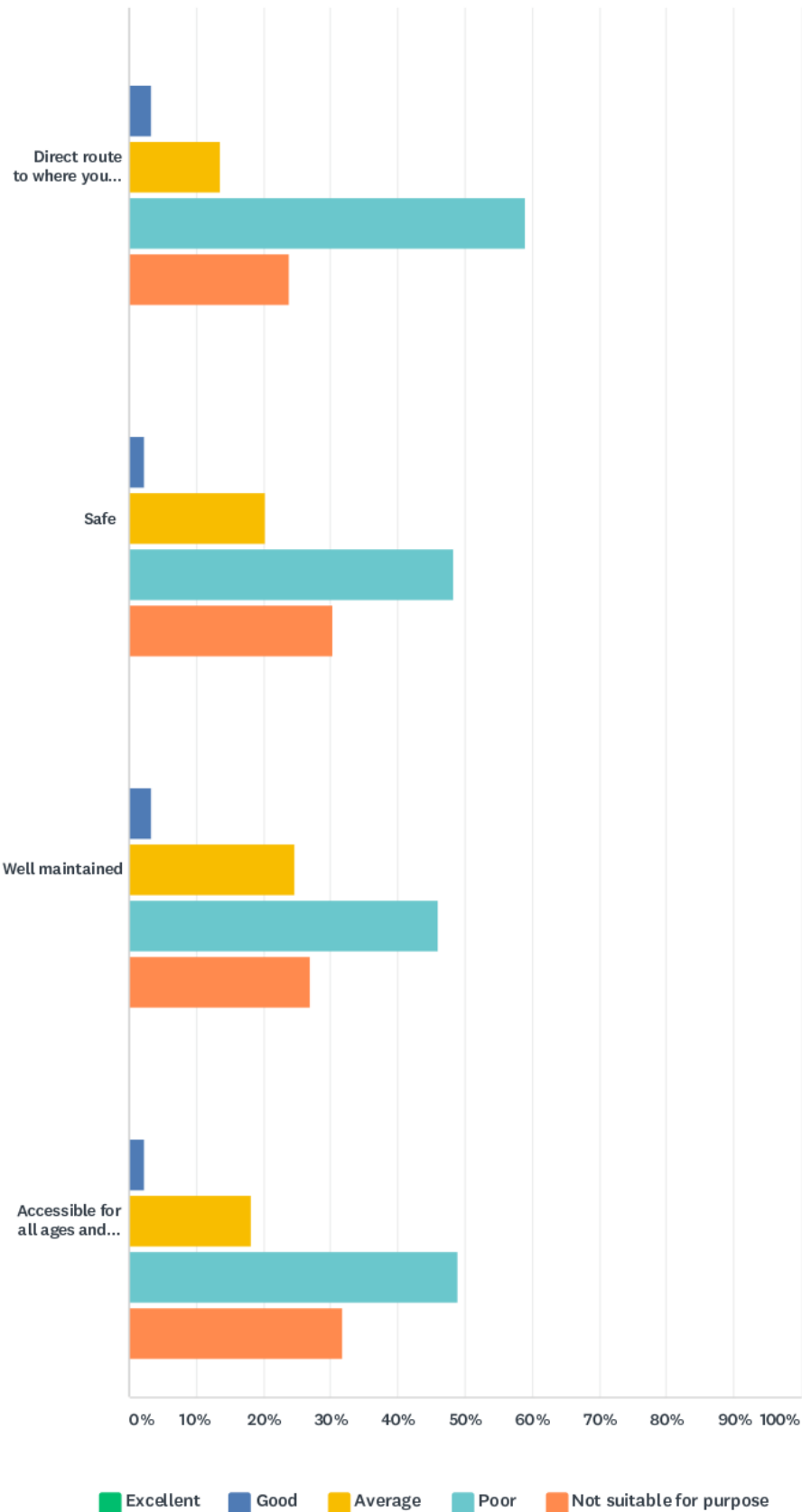
SurveyMonkey

25	I want all the old paths replaced because there all cracked and not yucky of how they are now.	9/18/2019 8:51 PM
26	more paths to where more people walk around	9/18/2019 8:51 PM
27	more paths, fix old paths and join paths together	9/18/2019 8:51 PM
28	more paths builded	9/18/2019 8:51 PM
29	BMX tracks with jumps	9/18/2019 8:37 PM
30	BMX tracks with jumps	9/18/2019 8:37 PM
31	BMX track with jumps	9/18/2019 8:37 PM
32	BMX track with a few jumps.	9/18/2019 8:36 PM
33	build more path	9/18/2019 8:20 PM
34	BUILD more paths	9/18/2019 8:20 PM
35	build more paths	9/18/2019 8:19 PM
36	BUILD more paths	9/18/2019 8:19 PM
37	build more path	9/18/2019 8:19 PM
38	connect pathways that were identified in previous plan.	9/17/2019 7:39 AM
39	More of them	9/13/2019 7:56 AM
40	Safe access linkage to local shop/post office & adjacent unsealed roads	9/12/2019 1:35 AM
41	Actually finish building one	9/12/2019 12:10 AM
42	More path ways, safer crossing over bridge, pedestrian crossings	9/11/2019 9:16 PM
43	Train car drivers to observe smaller vehicles. Train bike riders and mobility scooters to be highly visible. Convince them not to be reckless. Put more edge on the road to give bikes more space for the entire journey.	9/11/2019 7:46 PM
44	All of the points on question 9.	9/11/2019 7:23 PM
45	New footpaths and a foot bridge over the creek.	9/11/2019 6:35 PM
46	I am not aware of any cycling network in Eugowra but a foot/cycle bridge connecting the park near the pub with the other parkland on the northern side of the creek would be most appropriate. A good example is the footbridge in Canowindra.	9/11/2019 6:05 PM
47	A cycleway be installed or provisions made for bicycle routes, especially in Eugowra where children ride bicycles to/from school and for leisure, however, is extremely dangerous due to the large trucks on the main roads	9/11/2019 10:08 AM
48	Pathway in Pye Street Eugowra needed badly. Young families and aged persons live in the vicinity.	9/11/2019 8:45 AM
49	There is no bicycle routes in Eugowra, even it has been talked about for years.	9/10/2019 9:18 PM
50	If Cabonne Council implemented the plan for an upgrade to the facilities as per the plan submitted to them 2 years ago	9/10/2019 3:00 AM
51	Major link connection to each side of the township over the Mandagery Road bridge. The pedestrian crossing is to narrow and to close to traffic. Needs a separate crossing to be wide as the new pathways.	9/10/2019 2:08 AM
52	Trip hazards need to be address in much of the towns walk ways	9/9/2019 7:19 PM
53	Create one	9/9/2019 6:49 PM
54	We need more footpaths to make it safe to walk or ride beside our roads. We have so many trucks travelling through our town it is too unsafe to walk with small children.	9/9/2019 5:39 PM
55	Connect them so there is no need to cross busy roads.	9/5/2019 10:55 PM
56	We have a great walking track but are not able to cycle on this track,maybe the council could look at converting unused rail tracks to cycle tracks,this is working well in lots of areas in Victoria	9/5/2019 2:35 AM
57	Currently there are no walking pathways from the main estate area (shepard drive) in Mullion Creek to access the school or recreation area via Burrendong Way.	9/4/2019 9:27 PM
58	Pathway along Burrendong way, Bevan Rd and Long Point Rd for School access.	9/4/2019 5:28 AM

Cabonne PAMP & Bike Plan Survey		SurveyMonkey
59	designated and well maintain shared paths for walking and cycling both for specific destinations and scenic for recreation/tourist	9/3/2019 7:08 AM
60	Connect the west of Mullion Creek to the east of Mullion Creek. It is very separated and would make it a lot easier to use facilities in the community, such as school, exercise equipment etc.	9/2/2019 7:32 AM
61	Improve crossing at intersections. Keep up with cat head control.	9/2/2019 7:11 AM
62	Need more bike paths and pedestrian crossings connecting the western side of Mullion Creek to the main part of town. Eg the rec grounds	9/2/2019 3:42 AM
63	More, repair, renew and/or replace	9/1/2019 7:55 PM
64	Greater separation on roads so that bikes can share the toad with cars	9/1/2019 4:03 AM
65	Start with the tar. Do a better job at the edge of the roads and use a tar that sets, not the rubbery or loose stuff that has been used lately (Ryall and Short Streets are examples of this). The intersection near the pool is just dreadful for everything...cars, trucks, bikes and pedestrians. It just seems to be too narrow and the traffic islands seem to make it worse not better. The children's crossing on Tilga Streets between the schools needs either lights or to be a striped pedestrian crossing. As is it isn't enough to communicate to the traffic that it they have to give way only at certain times of the day. Stop making the designs of where the gutter and road meets so steep and badly finished. It is hard enough to walk. Can't imagine how hard it is for mobility schoolers, wheelchairs and prams.	9/1/2019 1:22 AM
66	Make the surfaces safer	8/31/2019 2:06 AM
67	More Footpaths	8/30/2019 7:22 PM
68	I feel having a safe link between Moorbel and Canowindra would be highly beneficial. There are more and more young families moving to Moorbel and having safe facilities that allow for strollers/prams would benefit the health of parents and children. Keep the trees though, they're lovely!	8/30/2019 9:17 AM
69	Since there are no bicycle networks at all in Cudal I have answered the above question as meaning the roads or paths to and within the Common. The track within the Cudal Common up to the old quarry is easily eroded and after rainfall events can be very dangerous to ride on. Impossible to ride on grass due to catheads and other weeds that puncture tyres easily. I've covered sprayed gravel for road repairs elsewhere.	8/30/2019 5:51 AM
70	Some don't continue. You might cross the road after using a footpath to no footpath at all. A decent footpath system needs to be finished around both Schools in town where parents are accessing the schools with prams and their children on bikes and scooters. Specifically the whole block for both schools not just the highway / partial main entrance sides.	8/30/2019 5:48 AM
71	Need more	8/30/2019 3:14 AM
72	More and better maintained	8/30/2019 3:03 AM
73	Install more. Connect places of interest. Continue path in cargo from centre of town to the oval. Path around oval for safe place for kids to ride.	8/30/2019 2:45 AM
74	Lack of connections to centre of town. Too many places require walking in the road. Parks/pool not linked to town centre. No ramps at locations for disabled/prams	8/30/2019 2:22 AM
75	More pathways around town so that we can be seperate from the traffic	8/30/2019 2:16 AM
76	Paths that are planned and paved/concreted and made attractive with grass, trees or other landscaping.	8/30/2019 2:15 AM
77	Link towns together so families can ride safely between them and attract tourists to ride them too and appreciate country side	8/30/2019 2:12 AM
78	Walking & cycle access to top of Mt Canoblas from Orange.	8/30/2019 2:07 AM
79	Implement plan as previously proposed and ranked in PAMP	8/30/2019 2:06 AM
80	Would love to see more bicycle paths / networks for kids and recreational riding.	8/30/2019 2:01 AM
81	More spent on bike facilities.	8/30/2019 1:58 AM
82	Actually having a bike track in town.	8/30/2019 1:37 AM
83	Maintenance of current pathways and new pathways to ensure access and safety of people walking without having to walk on roads	8/30/2019 1:30 AM

Cabonne PAMP & Bike Plan Survey

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Cabonne PAMP & Bike Plan Survey

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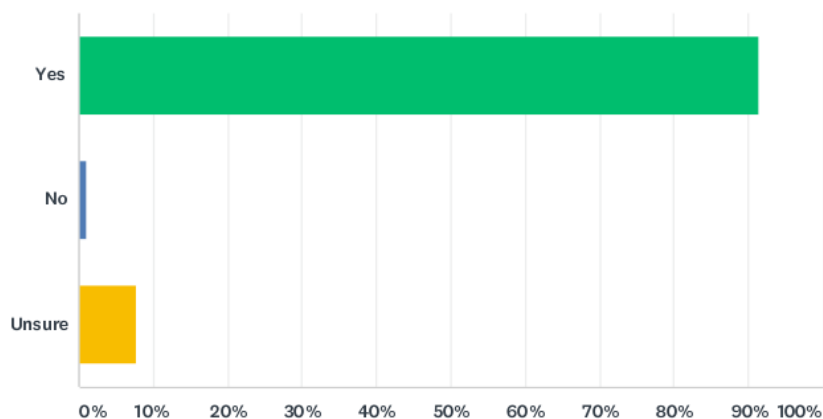
	EXCELLENT	GOOD	AVERAGE	POOR	NOT SUITABLE FOR PURPOSE	TOTAL RESPONDENTS
Logical and well set out	0.00% 0	3.23% 3	21.51% 20	48.39% 45	29.03% 27	93
Comfortable/attractive	0.00% 0	1.12% 1	19.10% 17	52.81% 47	28.09% 25	89
Easy to navigate	0.00% 0	4.55% 4	17.05% 15	52.27% 46	28.41% 25	88
Well connected	0.00% 0	3.37% 3	15.73% 14	55.06% 49	26.97% 24	89
Direct route to where you want to go	0.00% 0	3.41% 3	13.64% 12	59.09% 52	23.86% 21	88
Safe	0.00% 0	2.25% 2	20.22% 18	48.31% 43	30.34% 27	89
Well maintained	0.00% 0	3.37% 3	24.72% 22	46.07% 41	26.97% 24	89
Accessible for all ages and abilities	0.00% 0	2.27% 2	18.18% 16	48.86% 43	31.82% 28	88

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q13 Would you be more likely to walk or cycle if the changes were implemented?

Answered: 104 Skipped: 19



ANSWER CHOICES		RESPONSES	
Yes		91.35%	95
No		0.96%	1
Unsure		7.69%	8
TOTAL			104

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q14 Do you have any further comments?

Answered: 48 Skipped: 75

#	RESPONSES	DATE
1	Please construct the Pye St footpath AS CABONNE HAS PROMISED, from the Catholic School up to Noble St. THANK U.	9/25/2019 5:01 AM
2	Mandagery Creek bridge is very unsafe at present due to lack of separation between traffic and pedestrians and narrow footways.	9/25/2019 4:15 AM
3	Great to have the opportunity to have a say	9/23/2019 8:50 PM
4	We are proud of our community and the connectedness we have with all the organisations in our village. The school is an integral part of the community and we would appreciate more pathways to support our children to feel safe to travel by foot or bicycle to school. We are also planning to put in a Bike and Billy Cart track at Cumnock Public to support children and parents to ride to school and to enjoy the benefits of cycling at school during recess and lunch.	9/22/2019 6:16 PM
5	Paths along Burrendong way on orange side of long point road would be great as the side of the road is not wide enough or maintained for walking/riding to be safe due to the amount of traffic particularly logging trucks that use Burrendong Way	9/22/2019 8:10 AM
6	Belgravia rd Burrendong way Long point rd all need safe paths to the school	9/22/2019 7:25 AM
7	I would love to walk my children to mullion creek school or let them ride their bike, but their is NO pathway from Shepards drive and across the main road Burrendong way to walk or ride to the school or even to go the park. It is very unsafe it's also an 80 zone for cars which is dangerous for anybody.	9/22/2019 6:59 AM
8	There are more and more young families moving into Shepherd Drive and i feel that a designated walkway/bike path would be a great asset to the Mullion Creek community. It would encourage more active lifestyles and make it much safer for parents and kids trying to navigate the fast traffic on Belgravia Road and Burrendong Way.	9/22/2019 6:55 AM
9	With another housing estate happening off belgravia road which will bring more young families to the school! Something needs to be done to clear up and make designated paths	9/22/2019 6:46 AM
10	There are several families (and growing) that live on shepherd drive. I personally allow my children to ride to school if I am with them, however the existing roads are inadequate for the safety of children	9/22/2019 6:38 AM
11	Connecting area's is key for children walking/ cycling to school and safely being able to cross the streets at nominated points. Elderly needs good foot paths to walk to the village centre. Many walk on the road as there are no footpaths or the grass paths are very unstable	9/21/2019 3:12 AM
12	I would like a BMX track built with jumps for us to use	9/18/2019 8:51 PM
13	do a BMX track somewhere in Eugowra where it wont get flooded. with jumps and everything in it.	9/18/2019 8:51 PM
14	please can we have a BMX track for where it wouldn't get flooded maybe you could put it at the Foty oval maybe.	9/18/2019 8:51 PM
15	BMX track in a place where it wont get flooded but where its accessible	9/18/2019 8:51 PM
16	could we please have a bmx track with jumps somewhere in eugowra where it wont get flooded and appropriate for younger ages aswell	9/18/2019 8:51 PM
17	bmX tracks so people can ride moter bikes	9/18/2019 8:51 PM
18	no	9/18/2019 8:37 PM
19	we would like a BMX track	9/18/2019 8:20 PM
20	we would like a BMX TRACK	9/18/2019 8:20 PM
21	we would like a BMX track	9/18/2019 8:19 PM
22	we would like a BMX track	9/18/2019 8:19 PM
23	we would like a BEMEX	9/18/2019 8:19 PM
24	Would like to see more progress with this program	9/17/2019 7:39 AM

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Cabonne PAMP & Bike Plan Survey		SurveyMonkey
25	This is such a pretty town with lots of elderly who use mobility scooters and with more and more visitors coming, it's a shame the walking and bicycle tracks are either non existent or not up to standard.	9/12/2019 12:10 AM
26	Thankyou for asking. Most bikeways end and riders are forced to join traffic. The drivers need to treat them as a whole vehicle taking the same space as a car.	9/11/2019 7:46 PM
27	There is a growing number of Eugowra residents who use mobility scooters, especially along the main road and over the bridge. There are inadequate crossing areas and many ramps are unsafe. It is vital that older people stay connected with their community, especially in a town with nil public transport.	9/11/2019 7:23 PM
28	Eugowra is a beautiful village but needs upgrading for everyone's safety	9/11/2019 6:35 PM
29	A major upgrade is required for the Mandagery Creek bridge to incorporate a walkway and cycleway without the fear of large trucks going near myself and/or children within 1mtr. It's an extremely dangerous bridge to cross in its current state	9/11/2019 10:08 AM
30	My late husband was not allowed (by me) to use his mobility scooter on this street for reasons of safety. Cars usually exceed speed limit at all hours.	9/11/2019 8:45 AM
31	Access for wheel chairs in Eugowra is very poor. Footpaths non existent in East end of Pye St	9/10/2019 9:18 PM
32	At present many children are unable to walk to school because its too dangerous on the road. Some mothers are having to push prams on grass beside the road.	9/10/2019 3:00 AM
33	New foot paths need consider all seasons, frosts, wet, heat and the blind/hearing. Access to wheel let downs to cross roads at safer points. Paths that connect.	9/10/2019 2:08 AM
34	My street, Nanima Street, is very unsafe with all the traffic which use the Gooloogong/Cowra road, especially trucks going to the Feedlot or Dairy	9/9/2019 5:39 PM
35	The new foot paths in Canowindra are great there are still more needed.A cycle track would be a great benefit to the health of our community	9/5/2019 2:35 AM
36	Paths to the reserve would be waste and not the priority to the safety of the community.	9/4/2019 5:28 AM
37	The east and west of Mullion Creek are too separated and require accessibility with a footpath on Burrendong Way. This will aid people for general exercise and taking the kids to school as there is a lot of development currently happening on both sides.	9/2/2019 7:32 AM
38	Walking path along the river with picnic areas would be nice.	9/2/2019 7:11 AM
39	There is very little improvement occur if in Cabonne. The Council needs to get off their 'archaic' bottoms and work for their position. I especially enjoy that the majority of Cabonne council members are white haired male and female members. There needs to be some young blood in this old council to get things done.	9/1/2019 4:03 AM
40	Years ago I remember a program in another state that really focused on making footpath and bikeway projects link with specific employment projects. One even specifically employed a team of women and they were the best paths. The community was always encouraged to support the teams too and everyone was so positive. Making our town more pedestrian and cycle friendly is a very good project to do more of. Another point which would make walking more comfortable in our town is planting of more shade trees along the footpath ways... which I know makes your hair stand on end because the roots can cause lift in the paths... but surely there is a way... like mesh paths near the trees and cement paths away from the trees. There are councils which are doing this. I would also like to see the council using materials which have a lighter footprint than cement. Surely there is a material which uses recycled road base or something else which makes it much more environmentally friendly. We have to get better at this with EVERY decision. Lead the way Cabonne... ask around... be proactive... have some pride...	9/1/2019 1:22 AM
41	The on and off ramps are quite dangerous in places	8/31/2019 2:06 AM
42	Bikes on our roads are very dangerous - especially between townships as there are many trucks that use these roads and their isn't enough road space to accommodate bikes as they are narrow and winding.	8/30/2019 9:03 PM
43	The improvements thus far in Canowindra are great, I would love to see every street have footpaths on both sides into the future, as I am sure is planned.	8/30/2019 9:17 AM
44	Thanks for giving us the opportunity to have a say. Much appreciated.	8/30/2019 5:51 AM
45	Footpaths and adequate lighting and street signage would be useful, particularly in newly developed areas in town - up towards Phillip st and smith streets.	8/30/2019 5:48 AM
46	Narrow street seal could be widened for bike lanes	8/30/2019 2:22 AM

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

47	Most people ride bikes when they go to the zoo so let's tap into this existing tourism market and encourage bike riding too - we already have successful animals on bikes trail so let's start a bike ride around this theme - mulga bill bicycle ride was huge success many years ago but just needs better management and done right way so can be replicated and continue to help small towns all the way along obley Rd from Molong to dubbo	8/30/2019 2:12 AM
48	paths should cater for the growing cycle-tourism market	8/30/2019 2:07 AM

Appendix 2 Route Assessments

Route	Number of attractors/generators (locations)	Land use type	Proximity to Concretors/Attractors	Future development with attractors/generators	Road hierarchy	Identified hazardous area	Identified pedestrian crashes as a 3 year average	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy	Total	Priority
Canowindra												
Gaskill Street - Chybun Street to Age of the Fishes Museum	5	5	5	1	8	5	0	0	5	1	35	27
Ryall Street - Chybun Street to Flanagan Street	0	5	5	1	8	5	0	0	5	1	30	30
Ryall Street - End of Existing path to Ferguson Street	0	5	5	1	8	5	0	0	8	1	33	28
Waddell Street - Chybun Street to Flanagan Street	0	5	5	1	8	5	0	0	5	1	30	30
Waddell Street - Flanagan to Ferguson Street	0	5	5	1	8	5	0	0	5	1	30	30
Tina Street - Ross Street to Finn Street	8	10	10	1	10	5	0	10	8	5	67	1
Tina Street - Finn Street to Ferguson Street	8	10	8	1	10	5	0	10	8	5	65	2
Ross Street - Rodd Street to Belmont Street	8	5	8	1	8	5	0	8	5	1	40	10
Ross Street - Belmont Street to Tina Street	8	5	10	1	8	5	0	8	5	1	51	6
Ross Street - School Access Road to Rodd Street	8	10	10	1	8	5	0	8	10	2	62	3
School Access Road Brown Avenue to Ross Street	5	10	10	1	5	5	0	8	5	1	50	8
Rodd Street - The Oval entrance to Ross Street	8	0	10	1	10	5	0	10	5	2	51	6
Rodd Street - Ross Street to Finn Street	8	0	10	1	10	5	0	8	5	2	49	10
Rodd Street - Finn Street to Belubula Way	5	5	5	1	10	5	0	5	1	1	42	21
Rodd Street - Belubula Way to East Street	8	5	5	1	8	5	0	5	1	1	43	17
Rodd Street - Belubula Way to Charlotte Street	8	5	5	1	8	5	0	5	8	1	43	17
Rodd Street - Charlotte Street to Lola Street	8	5	8	1	8	5	0	5	5	1	46	14
Rodd Street - East Street to Gaskill Street	8	5	8	1	8	5	0	5	5	2	47	12
Rodd Street - Lola Street to Church Street	8	5	8	1	8	5	0	5	5	2	47	12
Rodd Street - Church Street to Dudley Street	5	5	8	1	8	5	0	5	5	1	43	17
Rodd Street - Dudley to Gaskill Street	5	5	8	1	8	5	0	5	5	1	43	17
Charlotte Street - Rodd Street to Belmont Street	8	10	10	1	8	5	0	8	8	2	60	4
Dudley Street - Tina Street to Ryall Street	5	5	5	1	8	5	0	1	5	1	39	24
Sutor Street - Tina Street to Ryall Street	5	5	5	1	8	5	0	1	5	1	39	24
Marsden Street Tina Street to Short Street	5	5	5	1	8	5	0	1	5	1	39	24
Short Street Blatchford Street to Sutor Street	8	8	5	1	8	5	0	2	5	2	44	15
Candlebank Close to Gaskill Street	5	5	5	1	8	5	0	0	0	1	26	34
River Walk	5	0	5	1	8	0	0	10	5	5	51	29
Icely Street Swinging Bridge to Canowindra Street	5	0	5	1	8	5	0	10	5	2	41	23
Browns Avenue Hospital Loop	5	10	10	1	8	5	0	8	8	2	57	5
Chybun Street - Gaskill Street to Hill Street	0	5	5	1	8	8	0	8	5	2	42	21
Hill Street to Gaskill Street	5	5	8	1	8	8	0	8	5	2	50	8
Hospital Lane to Belubula Way	0	0	5	1	8	8	0	8	5	1	28	33
Belubula Way to Rodd Street	0	0	5	1	8	8	0	10	5	5	44	16
Cargo												
Hamilton Street - Mays to Belmont Street	5	10	10	1	8	5	0	10	10	5	64	1
Belmont Street South - Hamilton Street to Hicks Street	8	8	10	1	10	5	0	10	5	2	59	3
Belmont Street North - Cargo Inn to Forbes Street	8	8	10	1	10	5	0	8	5	2	57	5
Forbes Street - Belmont Street to Dalton Street	5	5	8	1	8	0	0	5	0	1	33	10
Forbes Street - Dalton St to Lotus	5	5	5	1	8	0	0	5	0	1	30	12
Belmont Street South - Hicks Street to Park	8	0	10	1	10	8	0	10	10	1	38	4
Molong Street - Community Hall to Power Street	5	5	8	1	8	0	0	5	8	1	43	9
Power Street - Molong Street to Back Street	5	5	8	1	8	0	0	0	0	1	28	17
Belmont Street South - Park to Church Street	5	5	10	1	10	8	0	10	10	2	64	1
Church Street West - Belmont Street to Brooks St	5	5	10	1	8	5	0	8	5	1	48	8
Church Street East - Brooks Street to Church	5	0	8	1	8	0	0	5	5	1	33	10
Brooks Street South - Church Street to Short Street	5	5	5	1	8	0	0	0	5	1	30	12
Brook Street South - Short Street to Wall Street	5	5	5	1	8	0	0	0	5	1	30	12
Thompson Street South - Church Street to Wall Street	5	5	5	1	8	0	0	0	5	1	30	12
Thompson Street South - Wall Street to end	5	5	5	1	8	0	0	0	5	1	30	12
Belmont Street South - Church Street to Wall Street	5	5	10	1	10	8	0	8	8	2	57	5
Belmont Street South - Wall Street to Fisher Street	5	5	10	1	10	8	0	8	8	1	56	7
Belmont Street - Fisher Street to Oval												
Cudal											0	
Brown Street - Main Street to alley	8	0	10	1	10	8	0	8	8	2	58	8
Brown Street - Alley to Toogong Street	8	0	10	1	10	8	0	8	8	2	58	8
Brown Street - Toogong Street to Park	8	0	8	1	10	5	0	5	8	1	46	14
Brown Street - Main Street to Bowling Club	8	0	10	1	10	8	0	10	8	2	54	11
Smith Street - Main Street to Alley	10	10	10	1	8	5	0	10	8	2	64	2
Smith Street - Alley to Toogong Street	10	10	10	1	8	5	0	10	8	1	63	4
Smith Street - Toogong Street to Boree Street	5	10	10	1	8	5	0	5	8	1	53	12
Smith Street - Boree Street to Long Street	5	10	8	1	8	5	0	0	8	1	46	14
Toogong street - Smith Street to Wall Street	5	10	10	1	8	5	0	10	8	2	62	5
Wall Street - Toogong Street to Boree Street	5	10	10	1	8	5	0	8	5	1	53	12
Wall Street - Boree Street to Long Street	5	10	8	1	8	5	0	0	5	1	38	18

Route	Number of attractors/generators (locations)	Land use type	Proximity to Concretors/Attractors	Future development with attractors/generators	Road hierarchy	Identified hazardous area	Identified pedestrian crashes as a 3 year average	Demonstrated path	Accession to existing facility	Pedestrian route hierarchy	Total	Priority
Cargo Street - Health Centre to Main Street	5	5	10	1	5	5	0	5	5	2	55	8
Cargo Street - Main Street to Creek Street	5	5	5	1	5	5	0	10	10	2	57	6
Creek Street - Cargo Street to Taylor Street	5	5	5	1	5	5	0	10	10	2	57	6
Swimming Pool - Main Street to Creek Street	5	0	0	1	5	5	0	5	5	1	33	20
Creek Street - Swimming Pool Access to Taylor Street	5	0	5	1	5	5	0	5	10	1	43	17
Davy's Plains Road - Long Street to Rodda Street	5	5	10	3	5	1	0	5	5	1	46	14
Main Street - Existing footpath to Cross Street	5	5	10	1	10	5	0	10	10	5	57	1
Creek walk - Cross Street to Main Street	5	5	10	1	10	5	0	10	10	5	64	2
Taylor Street - Creek Street to Pedestrian Bridge	5	0	5	1	0	5	0	10	5	1	35	15
Cummock												
Obley Street - Bishop Street to Bumbala Road	5	5	5	1	10	5	0	5	5	1	45	4
Obley Road - Royal Hotel to Beatty Street	5	5	5	1	10	5	0	5	5	1	54	3
McLaughlin Street - Obley Road to Sporting Oval Access	10	10	5	1	5	5	0	5	5	1	50	1
McLaughlin Street - Sportsground to Showground	5	10	5	1	5	5	0	5	5	2	55	2
Eugowra												
North Street - Broad Street to Hill Street	5	10	10	1	5	5	0	10	5	2	55	1
Hill Street - North Street to Victoria Street	5	10	10	1	5	5	0	10	5	1	54	2
Bowler Street - Broad Street to Cooper Street	5	5	5	1	5	5	0	5	5	1	43	11
Bowler Street - Cooper Street to Hill Street	5	5	10	1	5	5	0	5	5	1	51	8
Oberon Street - Parkes Street to Aurora Street	5	5	5	1	5	5	0	5	5	1	45	9
Oberon Street - Aurora Street to Noble Street	0	0	5	1	5	0	5	5	5	1	25	17
Pye Street - St Joseph's School to Aurora Street	5	10	10	1	10	5	0	5	5	2	52	3
Pye Street - Aurora Street to Noble Street	5	10	5	1	10	5	0	5	5	1	50	4
Broad Street - Café to Bowler Street	5	5	5	1	10	5	0	5	5	1	54	6
Mandagery Creek Walk - Church to Bridge	10	0	10	1	0	0	0	5	5	2	35	14
Mandagery Creek Walk - Bridge to Sportsground	10	0	10	1	0	0	0	5	5	2	35	14
Narima Street - Oberon Street to Loftus Street	5	0	10	1	5	5	0	5	5	1	43	11
Narima Street - Loftus Street to WIMM Street	5	0	5	1	5	5	0	5	5	1	35	15
Evelyn Street - Narima Street to Parkes Street	5	5	10	1	5	5	0	5	5	1	54	6
Evelyn Street - Parkes Street to Aurora Street	5	5	5	1	5	5	0	5	5	1	45	9
Evelyn Street - Aurora Street to Noble Street	5	5	5	1	5	5	0	5	5	1	40	13
Oberon Street - Swimming Pool to Parkes Street	5	5	10	1	5	5	0	10	5	2	57	5
Manildra												
Molong Street - Mours Street to Parkes Street	5	5	5	1	5	5	0	5	5	1	45	15
Boree Street - Loftus Street to Orange Street	5	5	5	1	5	5	0	5	5	2	47	13
Loftus Street - Gombila Street to Derowle Street	5	10	5	1	5	5	0	10	10	3	55	1
Loftus Street - Derowle Street to Duff Street	5	10	10	1	5	5	0	10	10	1	65	1
Orange Street - Loftus Street to Mours Street	5	5	10	1	5	5	0	5	5	1	51	7
Orange Street - Mours Street to Parkes Street	5	5	5	1	5	5	0	5	5	1	45	9
Duff Street - Cudal Street to Loftus Street	5	5	5	3	5	5	0	5	5	1	45	11
Cudal Street - Gombila Street to Derowle Street	5	5	10	1	5	5	0	5	5	1	45	15
Cudal Street - Derowle Street to Duff Street	5	5	10	1	5	5	0	5	5	1	45	15
Cudal Street - Duff Street to Four Hill	5	5	10	3	5	5	0	5	5	1	53	9
Kiewa Street - Gombila Street to Boree Street	5	0	10	1	10	5	0	5	5	1	45	11
Boree Street - Kiewa Street to Cudal Street	5	5	5	1	5	5	0	5	5	1	35	21
Boree Street - Cudal Street to Loftus Street	5	5	5	1	5	5	0	5	5	2	47	13
Loftus Street - Boree Street to Gombila Street	5	5	5	1	5	5	0	5	5	2	50	8
Cudal Street - Boree Street to Gombila Street	5	5	5	1	5	5	0	0	0	1	33	22
Gombila Street - Kiewa Street to Cudal Street	5	5	5	1	5	5	0	0	0	1	33	22
Gombila Street - Cudal Street to Loftus Street	5	5	5	1	5	5	0	0	0	1	35	20
Loftus Street - Gombila Street to Orange Street	5	10	10	1	5	5	0	10	5	3	50	3
Loftus Street - Orange Street to Derowle Street	5	10	10	1	5	5	0	10	5	1	55	4
Loftus Street - Derowle Street to Mandagery Creek	10	10	5	1	5	5	0	5	5	1	55	5
Kiewa Street - Cart's Lane	5	5	5	1	10	5	0	0	0	10	44	15
Loftus Street - Boree Street to Mours Street	5	5	10	1	5	5	0	10	0	2	45	9
Loftus Street - Boree Street to Cavarna Street	5	5	10	1	5	5	0	5	0	2	41	19
Mutton Creek												
Ostini Lane - Bevan Road to Reserve	5	0	5	1	5	5	0	5	0	1	35	8
Reserve - Ostini Lane to Long Point Road	5	0	5	1	5	5	0	5	0	1	33	9
Long Point Road - Reserve to Bevan Road	10	10	5	1	5	5	0	10	5	3	52	1
Bevan Road - Long Point Road to Church	5	10	5	1	5	5	0	5	5	2	35	3
Bevan Road - School Access to Rick Street	5	10	10	1	5	5	0	5	5	1	33	4
Rick Street - Bevan Road to Miller Street	5	10	10	1	5	5	0	5	5	1	30	6
Miller Street - Rick Street to Long Point Road	5	10	5	1	5	5	0	5	5	1	45	7
Long Point Road - Miller Street to School	5	10	5	1	5	5	0	5	5	2	55	2
Park - Long Point Road to existing	5	10	5	1	5	5	0	5	5	1	51	5
Belgrave Road - Lyndale Road to Burrendong Way												
Burrendong Way - Belgrave Road to Long Point Road												
Long Point Road - Burrendong Way to Bevan Road	5	5	5	1	5	5	0	5	0	1	33	9

Route	Number of attractors/generators (locations)	Land use type	Proximity to Generators/Attractors	Future development with attractors/generators	Road hierarchy	Identified hazardous area	Identified pedestrian crashes as a 3 year average	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy	Total	Priority
Lyndale Road - Belgrave Road to Shepherd Drive	5	5	0	1	8	5	0	5	0	1	30	11
Long Point Road - Miller Street to Adamthwaite Road												
Yeoval											0	
Renshaw Moolin Way - Molong Street to pedestrian bridge	8	0	8	1	10	8	0	8	8	1	52	4
Forbes Street - St Columbas to Molong Street	8	10	10	1	10	8	0	8	8	3	66	2
Ganoo Street - Warrne Street to Belmont Street	8	5	8	1	8	5	0	5	5	1	48	9
Ganoo Street - Belmont Street to King Street	8	5	10	1	8	5	0	5	5	1	48	7
King Street - Ganoo Street to Ludlow Street	5	0	10	1	8	8	0	8	5	2	47	8
Ludlow Street - King Street to Rugby Club	8	0	10	1	8	8	0	8	8	2	50	8
Ludlow Street - King Street to Obley Street	8	5	8	1	8	8	0	5	5	1	38	11
Banjo Patterson Way - Central School to Molong Street	8	10	10	1	10	8	0	10	8	3	66	1
Molong Street - Lord Street to Lachlan Street	8	10	10	1	8	8	0	8	8	2	57	3
Molong Street - Lachlan Street to Cardington Street	8	5	10	1	8	5	0	8	5	1	51	5
Molong Street - Cardington Street to Crown Street	5	5	8	1	8	5	0	5	5	1	43	10
Crown Street - Molong Street to King Street	8	5	8	1	8	8	0	8	8	1	38	11
Crown Street - Cardington Street to Molong Street North	5	5	8	1	8	0	0	5	5	1	38	11
Crown Street - Cardington Street to Molong Street South	5	5	8	1	8	0	0	5	5	1	38	11
Molong											0	
Gidley Street - Molong Street to Wellington Street	5	10	8	1	8	5	0	10	8	3	58	5
Gidley Street - Wellington Street to Lee Street	5	5	8	1	8	5	0	8	8	1	48	10
Gidley Street - Lee Street to Smith Street	5	5	8	1	8	5	0	8	8	1	48	10
Gidley Street - Smith Street to Park Street	5	5	8	1	8	5	0	8	8	1	48	19
Gidley Street - Street to South Street	5	5	8	1	8	0	0	5	5	1	35	28
Watson Street - Buchareena Road to existing pathway	8	8	8	1	10	5	0	5	10	1	58	7
Betts Street - Sports Facility to Dean Street	10	0	10	1	8	5	0	10	10	3	57	6
Dean Street - Betts Street to Shadforth Street	8	0	10	1	8	5	0	8	10	2	52	8
Shadforth Street - Dean Street to Marsden Street	8	0	10	1	8	5	0	8	10	1	51	10
Marsden Street - Shadforth Street to Roll Overpass	8	0	8	1	8	5	0	8	8	1	47	15
Watson Street - Reservoir to Lee Street	5	5	10	1	8	5	0	5	8	1	48	14
Watson Street - Lee Street to South Street	5	5	10	1	8	5	0	5	5	1	40	19
Edward Street - South Street to Park Street	5	5	8	1	8	5	0	0	5	1	36	24
Edward Street - Park Street to Smith Street	5	10	10	1	8	8	0	10	8	3	63	1
Phillip Street - South Street to Park Street	5	5	8	1	8	5	0	0	5	1	36	24
Phillip Street - Park Street to Smith Street	5	10	10	1	8	8	0	10	5	3	60	4
Phillip Street - Smith Street to Wellington Street	5	10	10	1	8	8	0	10	8	2	62	2
Phillip Street - Wellington Street to Molong Street	5	10	8	1	8	5	0	8	5	1	51	10
Lee Street - Edwards Street to Gidley Street	5	10	8	1	8	5	0	8	5	1	51	10
Lee Street - Gidley Street to Watson Street	5	5	5	1	8	0	0	5	5	1	35	28
Edward Street - Mitchell Highway to Edward Street	5	0	10	1	8	0	0	5	5	1	35	28
Thistle Street - Edward Street to Mitchell Highway	2	0	10	1	8	8	0	8	5	2	44	17
Buchareena Road - Bowling Club to Back Saleyards Lane	5	0	0	1	10	5	0	8	0	2	31	32
Old Saleyards Road to Marsden Street	5	0	0	1	10	5	0	8	0	2	31	52
Marsden Street to Fabricius Park	8	0	0	3	15	8	0	8	0	1	40	19
Molong Street - Watson Street to Phillip Street	8	10	8	1	8	8	0	10	8	2	62	2
Queen Street - Hill Street to Riddell Street	8	0	10	3	8	0	0	5	0	2	33	31
Riddell Street - Queen Street to King Street	5	0	5	3	8	0	0	5	0	2	28	34
Riddell Street - King Street to Phillip Street	8	0	5	1	8	0	0	5	8	2	34	29
William Street - Riddell Street to Park Street	5	5	8	1	8	0	0	5	0	2	34	29
Market Street - Thistle Street to Reynolds Street	5	0	5	1	15	8	0	8	5	2	49	13
Reynolds Street - Market Street to Health Centre	5	0	10	1	8	0	0	8	5	2	39	22
King Street - Thistle Street to Reynolds Street	5	0	10	1	8	0	0	8	5	2	39	22
Creek Walk	5	0	10	1	8	8	0	10	5	5	52	8

Appendix 3: Footpath and Shared Path Network Maps

Appendix 4: Schedule of Works

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
	Canowindra				
1	Tilga Street - Ross Street to Finn Street	230	2.50		\$ 74,800.00
2	Tilga Street Finn Street to Ferguson Street	220	2.50		\$ 71,500.00
3	Ross Street - School Access Road to Rodd Street	115	2.50		\$ 37,400.00
4	Charlotte Street - Rodd Street to Belmore Street	90	2.50		\$ 29,300.00
5	Browns Avenue Hospital Loop	1320	2.50		\$ 429,000.00
7	Rodd Street - The Oval entrance to Ross Street	135	2.50		\$ 43,900.00
6	Ross Street - Belmore Street to Tilga Street	100	2.50		\$ 32,500.00
8	School Access Road Brown Avenue to Ross Street	150	2.50		\$ 48,800.00
9	Mill Street to Gaskill Street	1100	2.50		\$ 357,500.00
10	Ross Street - Rodd Street to Belmore Street	120	2.50		\$ 39,000.00
11	Rodd Street - Ross Street to Finn Street	220	2.50		\$ 71,500.00
12	Rodd Street - East Street to Gaskill Street	400	2.50		\$ 130,000.00
13	Rodd Street - Lola Street to Church Street	115	2.50		\$ 37,400.00
14	Rodd Street - Charlotte Street to Lola Street	130	2.50		\$ 42,300.00
15	Belubula Way to Rodd Street	810	2.50		\$ 263,300.00
16	Short Street Blatchford Street to Suttor Street	180	2.50		\$ 58,500.00
17	Rodd Street - Belubula Way to East Street	310	2.50		\$ 100,800.00
18	Rodd Street - Belubula Way to Charlotte Street	310	2.50		\$ 100,800.00
19	Rodd Street - Church Street to Dudley Street	50	2.50		\$ 16,300.00
20	Rodd Street - Dudely to Gaskill Street	50	2.50		\$ 16,300.00
21	Rodd Street - Finn Street to Belubula Way	210	2.50		\$ 68,300.00
22	Clyburn Street - Gaskill Street to Mill Street	100	2.50		\$ 32,500.00
23	Icely Street Swinging Bridge to Canowindra Street	815	2.50		\$ 264,900.00
24	Dudley Street - Tilga Street to Ryall Street	280	2.50		\$ 91,000.00
25	Suttor Street - Tilga Street to Ryall Street	280	2.50		\$ 91,000.00
26	Marsden Street Tilga Street to Short Street	180	2.50		\$ 58,500.00
27	Gaskill Street - Clyburn Street to Age of the Fishes Museum	725	2.50		\$ 235,700.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
28	Ryall Street - End of Existing path to Ferguson Street	170	2.50		\$ 55,300.00
29	River Walk	700	2.50		\$ 227,500.00
30	Ryall Street - Clyburn Street to Flanagan Street	340	2.50		\$ 110,500.00
31	Waddell Street - Clyburn Street to Flanagan Street	340	2.50		\$ 110,500.00
32	Waddell Street - Flanagan to Ferguson Street	290	2.50		\$ 94,300.00
33	Hospital Lane to Belubula Way	705	2.50		\$ 229,200.00
34	Candlebark Close to Gaskill Street	780	2.50		\$ 253,500.00
	CARGO				\$ -
1	Hamilton Street - Mayne to Belmore Street	65	2.50		\$ 21,200.00
2	Belmore Street South - Park to Church Street	70	2.50		\$ 22,800.00
3	Belmore Street South - Hamilton Street to Hicks Street	190	2.50		\$ 61,800.00
4	Belmore Street South - Hicks Street to Park	140	2.50		\$ 45,500.00
5	Belmore Street North - Cargo Inn to Forbes Street	60	2.50		\$ 19,500.00
6	Belmore Street South - Church Street to Wall Street	220	2.50		\$ 71,500.00
7	Belmore Street South - Wall Street to Fisher Street	200	2.50		\$ 65,000.00
8	Church Street West - Belmore Street to Brooks St	230	2.50		\$ 74,800.00
9	Molong Street - Community Hall to Power Street	50	2.50		\$ 16,300.00
10	Forbes Street - Belmore Street to Dalton Street	110	2.50		\$ 35,800.00
11	Church Street East - Brooks Street to Church	85	2.50		\$ 27,700.00
12	Forbes Street - Dalton St to Loftus	180	2.50		\$ 58,500.00
13	Brooks Street South - Church Street to Short Street	80	2.50		\$ 26,000.00
14	Brook Street South - Short Street to Wall Street	130	2.50		\$ 42,300.00
15	Thompson Street South - Church Street to Wall Street	215	2.50		\$ 69,900.00
16	Thompson Street South - Wall Street to end	170	2.50		\$ 55,300.00
17	Belmore Street - Fisher Street to Oval	300	2.50		\$ 97,500.00
18	Power Street - Molong Street to Back Street	130	2.50		\$ 42,300.00
	CUDAL				\$ -
1	Main Street - Existing footpath to Cross Street	75	2.50		\$ 24,400.00
2	Creek walk - Cross Street to Merga Street	540	2.50		\$ 175,500.00
3	Smith Street - Main Street to Alley	55	2.50		\$ 17,900.00
4	Smith Street - Alley to Toogong Street	55	2.50		\$ 17,900.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
5	Toogong Street - Smith Street to Wall Street	230	2.50		\$ 74,800.00
6	Cargo Street - Main Street to Creek Street	80	2.50		\$ 26,000.00
7	Creek Street - Cargo Street to Taylor Street	115	2.50		\$ 37,400.00
10	Cargo Street - Health Centre to Main Street	75	2.50		\$ 24,400.00
8	Brown Street - Main Street to alley	75	2.50		\$ 24,400.00
9	Brown Street - Alley to Toogong Street	70	2.50		\$ 22,800.00
11	Brown Street - Main Street to Bowling Club	140	2.50		\$ 45,500.00
12	Smith Street - Toogong Street to Boree Street	110	2.50		\$ 35,800.00
13	Wall Street - Toogong Street to Boree Street	120	2.50		\$ 39,000.00
14	Brown Street - Toogong Street to Park	150	2.50		\$ 48,800.00
15	Smith Street - Boree Street to Long Street	120	2.50		\$ 39,000.00
16	Davy's Plains Road - Long Street to Rodda Street	480	2.50		\$ 156,000.00
17	Creek Street - Swimming Pool Access to Taylor Street	20	2.50		\$ 6,500.00
18	Wall Street - Boree Street to Long Street	130	2.50		\$ 42,300.00
19	Taylor Street - Creek Street to Pedestrian Bridge	200	2.50		\$ 65,000.00
21	Wall Street - Boree Street to Long Street	130	2.50		\$ 42,300.00
20	Swimming Pool - Main Street to Creek Street	70	2.50		\$ 22,800.00
	Cumnock				\$ -
1	McLaughlin Street - Obley Road to Sporting Oval Access	280	2.50		\$ 91,000.00
2	McLaughlin Street - Sportsground to Showground	450	2.50		\$ 146,300.00
3	Obley Road - Royal Hotel to Beatty Street	180	2.50		\$ 58,500.00
4	Obley Street - Bishop Street to Eurimbla Road	165	2.50		\$ 53,700.00
	Eugowra				\$ -
1	North Street - Broad Street to Hill Street	300	2.50		\$ 97,500.00
2	Hill Street - North Street to Victoria Street	150	2.50		\$ 48,800.00
3	Pye Street - St Joseph's School to Aurora Street	380	2.50		\$ 123,500.00
4	Pye Street - Aurora Street to Noble Street	330	2.50		\$ 107,300.00
5	Oberon Street - Swimming Pool to Parkes Street	200	2.50		\$ 65,000.00
6	Broad Street - Café to Bowler Street	310	2.50		\$ 100,800.00
7	Evelyn Street - Nanima Street to Parkes Street	315	2.50		\$ 102,400.00
8	Bowler Street - Cooper Street to Hill Street	140	2.50		\$ 45,500.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
8	Oberon Street - Parkes Street to Aurora Street	200	2.50		\$ 65,000.00
10	Evelyn Street - Parkes Street to Aurora Street	210	2.50		\$ 68,300.00
11	Bowler Street - Broad Street to Cooper Street	200	2.50		\$ 65,000.00
12	Nanima Street - Oberon Street to Loftus Street	120	2.50		\$ 39,000.00
13	Evelyn Street - Aurora Street to Noble Street	380	2.50		\$ 123,500.00
14	Mandangery Creek Walk - Church to Bridge	310	2.50		\$ 100,800.00
15	Mandangery Creek Walk - Bridge to Sportsground	180	2.50		\$ 58,500.00
16	Nanima Street - Loftus Street to Wilbi Street	225	2.50		\$ 73,200.00
17	Oberon Street - Aurora Street to Noble Street	400	2.50		\$ 130,000.00
	Manildra		2.50		\$ -
1	Loftus Street - Goimbla Street to Derowie Street	200	2.50		\$ 65,000.00
2	Loftus Street - Derowie Street to Duff Street	210	2.50		\$ 68,300.00
3	Loftus Street - Goimbla Street to Orange Street	150	2.50		\$ 48,800.00
4	Loftus Street - Orange Street to Derowie Street	45	2.50		\$ 14,700.00
5	Loftus Street - Derowie Street to Mandagery Creek	400	2.50		\$ 130,000.00
6	Cudal Street - Duff Street to Flour Mill	100	2.50		\$ 32,500.00
7	Orange Street - Loftus Street to Moura Street	130	2.50		\$ 42,300.00
8	Loftus Street - Boree Street Goimbla Street	210	2.50		\$ 68,300.00
9	Orange Street - Moura Street to Parkes Street	215	2.50		\$ 69,900.00
10	Loftus Street - Boree Street to Moura Street	190	2.50		\$ 61,800.00
11	Duff Street - Cudal Street to Loftus Street	100	2.50		\$ 32,500.00
12	Kiewa Street Goimbla to Boree Street	215	2.50		\$ 69,900.00
13	Boree Street - Cudal Street to Loftus Street	100	2.50		\$ 32,500.00
14	Boree Street - Loftus Street to Orange Street	280	2.50		\$ 91,000.00
15	Molong Street - Moura Street to Parkes Street	225	2.50		\$ 73,200.00
16	Cudal Street Goimbla to Derowie Street	210	2.50		\$ 68,300.00
17	Cudal Street - Derowie Street to Duff Street	200	2.50		\$ 65,000.00
18	Kiewa Street to Carty's Lane	1100	2.50		\$ 357,500.00
19	Loftus Street - Boree Street to Cawarra Street	215	2.50		\$ 69,900.00
20	Goimbla Street - Cudal Street to Loftus Street	100	2.50		\$ 32,500.00
21	Boree Street - Kiewa Street to Cudal Street	90	2.50		\$ 29,300.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
22	Cudal Street - Boree Street to Goimbla Street	200	2.50		\$ 65,000.00
23	Goimbla Street - Kiewa Street to Cudal Street	90	2.50		\$ 29,300.00
	Mullion Creek		2.50		\$ -
1	Long Point Road - Reserve to Bevan Road	250	2.50		\$ 81,300.00
2	Long Point Road - Miller Street to School	95	2.50		\$ 30,900.00
3	Bevan Road - Long Point Road to Church	300	2.50		\$ 97,500.00
4	Bevan Road - School Access to Rick Street	45	2.50		\$ 14,700.00
5	Park - Long Point Road to existing	70	2.50		\$ 22,800.00
6	Rick Street - Bevan Road to Miller Street	160	2.50		\$ 52,000.00
7	Miller Street - Rick Street to Long Point Road	260	2.50		\$ 84,500.00
8	Ostini Lane - Bevan Road to Reserve	400	2.50		\$ 130,000.00
9	Reserve - Ostini Lane to Long Point Road	460	2.50		\$ 149,500.00
	Belgravia Road - Lyndale Road to Burrendong Way				
	Burrendong Way - Belgravia Road to Long Point Road				
10	Long Point Road - Burrendong Way to Bevan Road	1100	2.50		\$ 357,500.00
11	Lyndale Road - Belgravia Road to Shepherd Drive	430	2.50		\$ 139,800.00
12	Long Point Road Miller to Adamthwaite Road	600	2.50		\$ 195,000.00
	Yeoval		2.50		\$ -
1	Banjo Patterson Way - Central School to Molong Street	200	2.50		\$ 65,000.00
2	Forbes Street - St Columbas to Molong Street	200	2.50		\$ 65,000.00
3	Molong Street - Lord Street to Lachlan Street	170	2.50		\$ 55,300.00
4	Renshaw McGirr Way - Molong Street to pedestrian bridge	65	2.50		\$ 21,200.00
5	Molong Street - Lachlan Street to Cardington Street	120	2.50		\$ 39,000.00
6	Lucknow Street - King Street to Rugby Club	80	2.50		\$ 26,000.00
7	Ganoo Street - Bathurst Street to King Street	240	2.50		\$ 78,000.00
8	King Street - Ganoo Street to Lucknow Street	190	2.50		\$ 61,800.00
9	Ganoo Street - Warne Street to Bathurst Street	225	2.50		\$ 73,200.00
10	Molong Street - Cardington Street to Crown Street	70	2.50		\$ 22,800.00
11	Lucknow Street - King Street to Obley Street	110	2.50		\$ 35,800.00
12	Crown Street - Molong Street to King Street	155	2.50		\$ 50,400.00
13	Crown Street - Cardington Street to Molong Street North	85	2.50		\$ 27,700.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
14	Crown Street - Cardington Street to Molong Street South	95	2.50		\$ 30,900.00
	Molong		2.50		\$ -
1	Edward Street - Park Street to Smith Street	120	2.50		\$ 39,000.00
2	Phillip Street - Smith Street to Wellington Street	250	2.50		\$ 81,300.00
3	Molong Street - Watson Street to Phillip Street	640	2.50		\$ 208,000.00
4	Phillip Street - Park Street to Smith Street	120	2.50		\$ 39,000.00
5	Gidley Street - Molong Street to Wellington Street	200	2.50		\$ 65,000.00
6	Betts Street - Sports Facility to Dean Street	110	2.50		\$ 35,800.00
7	Watson Street - Euchareena Road to existing pathway	100	2.50		\$ 32,500.00
8	Dean Street - Betts Street to Shadforth Street	110	2.50		\$ 35,800.00
9	Creek Walk	450	2.50		\$ 146,300.00
10	Phillip Street - Wellington Street to Molong Street	210	2.50		\$ 68,300.00
11	Lee Street - Edwards Street to Gidley Street	225	2.50		\$ 73,200.00
12	Shadforth Street - Dean Street to Marsden Street	230	2.50		\$ 74,800.00
13	Market Street - Thistle Street to Reynolds Street	130	2.50		\$ 42,300.00
14	Watson Street - Reservoir to Lee Street	50	2.50		\$ 16,300.00
15	Marsden Street - Shadforth Street to Rail Overpass	180	2.50		\$ 58,500.00
16	Gidley Street - Wellington Street to Lee Street	125	2.50		\$ 40,700.00
17	Thistle Street - Edward Street to Mitchell Highway	470	2.50		\$ 152,800.00
18	Gidley Street Lee Street to Smith Street	120	2.50		\$ 39,000.00
19	Gidley Street - Smith Street to Park Street	115	2.50		\$ 37,400.00
20	Marsden Street to Fairbridge Park	4700	2.50		\$ 1,527,500.00
21	Watson Street - Lee Street to South Street	520	2.50		\$ 169,000.00
22	Reynolds Street - Market Street to Health Centre	250	2.50		\$ 81,300.00
23	King Street - Thistle Street to Reynolds Street	80	2.50		\$ 26,000.00
24	Edward Street - South Street to Park Street	120	2.50		\$ 39,000.00
25	Phillip Street - South Street to Park Street	120	2.50		\$ 39,000.00
26	Lee Street - Gidley Street to Watson Street	210	2.50		\$ 68,300.00
27	Edward Street - Mitchell Highway to Edward Street	230	2.50		\$ 74,800.00
28	Gidley Street - Smith Street to South Street	130	2.50		\$ 42,300.00
29	Riddell Street - King Street to Phillip Street	480	2.50		\$ 156,000.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
30	William Street - Riddell Street to Bank Street	240	2.50		\$ 78,000.00
31	Queen Street - Hill Street to Riddell Street	685	2.50		\$ 222,700.00
32	Euchareena Road - Bowling Club to Back Saleyards Lane	2400	2.50		\$ 780,000.00
33	Old Saleyards Road to Marsden Street	3400	2.50		\$ 1,105,000.00
34	Riddell Street - Queen Street to King Street	490	2.50		\$ 159,300.00
					\$ -
					\$ -
Total					\$ 16,943,700.00



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Active Transport Plan – Bike Plan

Prepared for
Cabonne Council

April 2020

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Executive Summary

The Cabonne Council Active Transport Plan - Bike Plan (referred herewith as the Bike Plan) has been prepared to guide the future provision and management of cycling facilities throughout the region. The Bike Plan has been developed with reference to the NSW Roads and Maritime Services (RMS) document *'How to Prepare a Bike Plan (2012)'*, and the *NSW Government Walking and Cycling Program Guidelines 2019-2020*.

The aim of the Bike Plan is to develop a long-term strategy and action plan for the development of cycling facilities throughout the region in a coordinated and strategic approach that provides safe, convenient and connected cycling routes and infrastructure to the community.

Walking is an activity which is synonymous with a healthy lifestyle and the Bike Plan provides the framework for developing safe and convenient cycling routes for areas identified as important for enhanced sustainable safety, convenience and mobility.

The Bike Plan includes a quantum of works totalling approximately **\$16,540,800.00** (GST Exclusive) for augmentation works and additional **\$2,255,300.00** (GST Exclusive) for works to be completed to increase the capacity of the existing footpath network to cater for shared paths. The following recommendations are made:

- Adopt the schedule of works as provided in **APPENDIX 4** for the ongoing construction of cycling facilities;
- Review and make recommendations with regards to the program of works for cycling infrastructure for future Delivery Programs and Annual Operational Plans commensurate with the schedule of works in **APPENDIX 4** and subject to available funding;
- Where appropriate, apply to RMS for cycling infrastructure funding;
- Provide sufficient funds in future Delivery Programs and Operational Plans for the ongoing maintenance of infrastructure;
- Ensure all infrastructure is either constructed or provided in accordance with the current guidelines and standards;
- Ensure that cycling infrastructure is included in future land development commensurate with Cabonne Council's *'Section 94 Contributions Plan'*;
- Adopt an annual program for ongoing education with focus on rules and regulations and safety awareness with the Council website, newsletter and offices to be used at various times for the dissemination of educational material to cyclists, motorists and pedestrians;
- Where possible, provide off-road shared paths which separate cyclists and pedestrians from motor vehicles, especially on designated heavy vehicle routes or roads with more than 5,000 vehicles per day; and
- Educate cyclists, pedestrians and motorists of the varying rights and responsibilities with regards to interaction with the other parties.

The following items are considered to be outside the scope and have not been covered in this document however, they may be reviewed in future versions of the Bike Plan:

- Provision of lighting for shared paths, and
- Main street considerations such as line marking and line of sight issues.

1 Introduction

The Cabonne Council Active Transport Plan – Bike Plan (referred herewith as the Bike Plan) is a strategic document that has been prepared for Cabonne Council referred herewith as Council) to guide the future provision and management of cyclist facilities and identifies the actions needed to achieve these objectives. It has been developed with reference to the RMS document *'How to Prepare a Bike Plan (2012)'* and the *NSW Government Walking and Cycling Program Guidelines 2019-2020*.

The cycling network provides defined routes to travel around the local government area in a safe manner. The cycling network is comprised of off-road footpaths, at times with shared facilities for both cyclists and pedestrians, as well as some on road paths. The Bike Plan has been developed to identify locations where connectivity of the network is lacking in specific areas.

Cycling facilities need to be safe, smooth and low maintenance. Adopting lower standards for the construction of the facilities is not cost beneficial and creates more work including an unwanted financial burden for Council in the longer-term due to maintenance requirements to ensure that the infrastructure is safe and fit for purpose.

The Bike Plan sets out a long-term strategy for the ongoing development of the cycling network within Cabonne local government area (LGA). These strategies include:

- Augmentation of the existing network;
- Improved signage including the provision of network signage at specific locations;
- Non-infrastructure programs such as community awareness programs;
- Reduced cyclist injuries; and
- Linking with existing transport, cycling and pedestrian facilities for general improved access for all cyclists and pedestrians.

The Bike Plan has been prepared with reference to the following Local, National and State strategies:

- NSW State Plan 2021;
- NSW Long Term Transport Master Plan;
- NSW Planning guidelines for Walking and Cycling;
- How to prepare a Bike Plan;
- Cabonne Council strategic plans;
- Cabonne Local Environmental Plan 2012;
- Cabonne Community Strategic Plan 2025;
- Cabonne Tourism Plan 2013-22;
- Cabonne Pedestrian Access Mobility Plan 2014 (Cardno);
- Cabonne Bike Plan 2014 (Cardno);
- Cycle Orange Guide; and
- Cabonne Draft Pedestrian and Access Mobility Plan 2019.

1.1 Background

Council have identified the need to update the 2014 version of the Bike Plan to accurately reflect the current circumstances in the villages, and identify additional works that may be required throughout the LGA.

1.2 Bike Plan Study Area

The study area comprises the villages of Molong, Canowindra, Cargo, Cudal, Eugowra, Manildra, Mullion Creek, Cumnock, Yeoval, as per **Figure 1**.

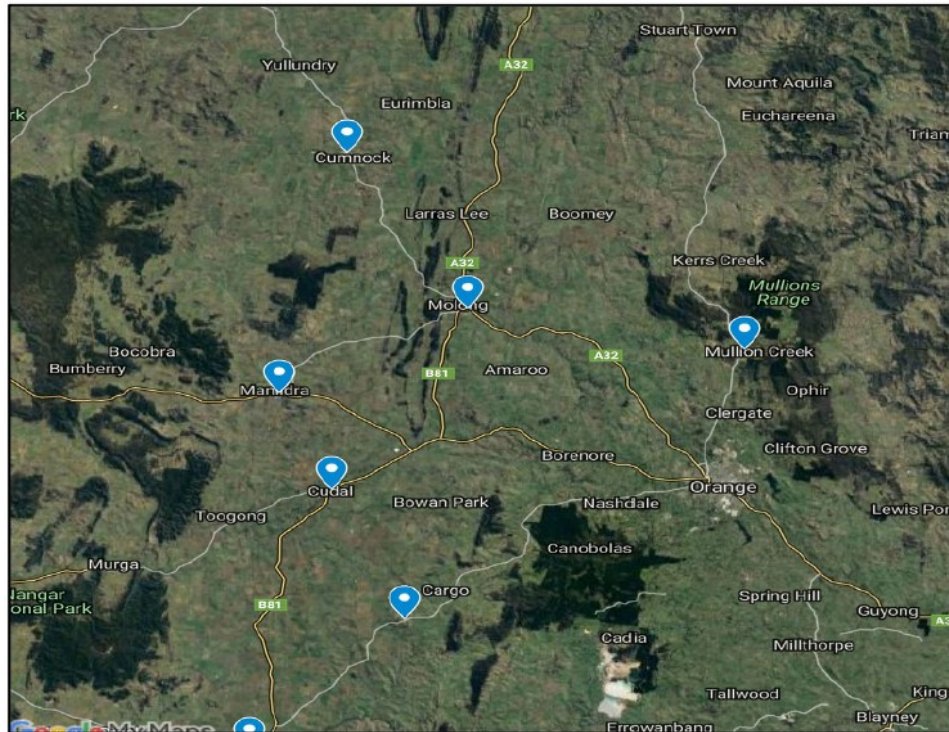


Figure 1 – Location of villages in the study area

Source: GoogleMyMaps

A detailed site inspection was completed in all villages to ascertain the current facilities and identify areas for augmentation. Results of the inspections, as well as community consultations have been detailed throughout the report.

1.3 Bike Plan Objectives

The Bike Plan objectives include:

- Facilitating improvements in the level of cyclist access and priority, particularly in areas of high usage, or potentially high usage;
- Identifying and resolving any cyclist crash clusters;
- Providing links with any other transport services, including pedestrian facilities, to achieve an integrated land use and transport network of facilities that comply with best technical standards;
- To enable cycling facilities are employed in consistent and appropriate manner throughout the Cabonne LGA; and
- Link existing vulnerable road user plans in a coordinated manner.

1.4 Key Considerations for the Study

The demographic of Cabonne, as outlined in the individual village sections in the report, provide an indication of the cycling requirements of the villages. The census data reviewed for the study indicates an ageing population, which will require infrastructure capable of supporting mobility scooters and wheelchairs for residents to navigate villages.

Additionally, the data indicates a large portion of residents as young families. To encourage active transport within this demographic, it is recommended that shared paths are installed to connect pedestrian generators such as schools, town centres and active recreation facilities.

2 Local, State and Federal Strategic Framework

2.1 Federal Government Policy Framework

Compliance with Federal Government policies will enable a greater likelihood of obtaining funding from a national level. In development of the Bike Plan, the following Federal policies and strategies were reviewed to incorporate the national strategic framework:

- National Road Safety Strategy;
- National Partnership on Preventative Health; and
- Walking, Riding and Access to Public Transport.

2.2 State Government Strategies

2.2.1 Future Transport 2056

According to this Transport Infrastructure Plan, transport has a vital role to play in ensuring access to jobs, education, health care and other services as well as enabling the social well-being of regional communities. Specifically related to cyclists, the plan seeks to make active transport part of everyday journeys through providing better facilities and a more extensive network of bicycle paths and safer networks for cyclists and pedestrians where they share road space with vehicle.

2.2.2 NSW Long Term Transport Master Plan (December 2012)

The *NSW Long Term Transport Master Plan* is an overarching framework that brings together land use planning with transport planning that integrates planning for freight and passenger movements. The plan includes actions for all modes of transport including road, rail, bus, ferries, light rail, cycling and walking. The specific actions with respect to cycling for Regional NSW include investment in local cycleways in partnership with local councils. The investment from the state government as described in the plan includes:

- Determine road hierarchies to define road standards across NSW, including how the road system should provide for pedestrians and cyclists;
- Make walking and cycling easier, safer and give customers choice when travelling within their towns; and
- Accessible transport services and roadside infrastructure.

2.2.3 NSW 2021 – A Plan to Make NSW Number One (September 2011)

The *NSW 2021 – A Plan to Make NSW Number One* has the following goals which relate to walking:

- Goal 10 – Improve road safety;
- Goal 11 – Keep people healthy and out of hospital;
- Goal 20 – Build liveable centres;
- Goal 22 – Protect our natural environment; and
- Goal 27 – Enhance cultural, creative, sporting and recreation opportunities.

The provision of new and the maintenance of existing cycling infrastructure is not specifically identified, however Council's approach to cycling infrastructure thus far is considered to be commensurate with the goals as listed above.

2.2.4 NSW Planning Guidelines for Walking and Cycling

The guidelines assist in the planning and development of pedestrian infrastructure throughout NSW. The guidelines espouse the benefits of creating a connected network to increase the prospect of communities adopting active transport as a regular mode of travel.

2.2.5 How to Prepare a Bike Plan

How to prepare a Bike Plan details the requirements and provides a guide to development of Bike Plans. This reference tool has been utilized in the development of Council's Bike Plan. The Bike Plan has been developed to achieve the plans objectives, including:

- Contribute to a healthy, active and liveable community;
- Help reduce greenhouse gas emissions;
- Improve bicycle and pedestrian infrastructure;
- Reduce dependency on private motor vehicle usage;
- Reduce road congestion;
- Reduce parking congestion;
- Increase mobility and independence for those without cars;
- Increase capacity for local public transport networks; and
- Reduce health costs, travel times, noise and vehicle operating costs.

2.3 Cabonne Council Strategic Plans

2.3.1 Cabonne Community Strategic Plan 2025

The Cabonne Community Strategic Plan 2025 details the vision and values of the community. The five future directions specify how the proposed outcomes will be achieved. Whilst cycling is not specifically mentioned in the plan, the most relevant objectives to the development of the Bike Plan include:

- A safe, efficient and quality urban and rural transport system for vehicles and pedestrians on Council's local, regional and state road network;
- A range of transport options in to, out of, and around the Cabonne LGA that are affordable and available;
- Sporting, recreational, Council and community facilities and services are maintained and developed; and
- A network of viable, relevant and cultural facilities exists in the Cabonne LGA.

Development of cycling facilities within the shire contribute to meeting the goals of the Strategic Plan by encouraging more connected communities. The Bike Plan aims to address these goals by connecting community hubs with sporting recreational and education facilities, making it easier for all community members to navigate towns and villages safely and efficiently.

2.3.2 Cabonne Tourism Plan 2013-22

The Cabonne Tourism Plan is directly relevant to the development of pedestrian and bike facilities within the region. Having an interconnected network will encourage tourists to explore many the cultural and historical sites within the region. Maintaining the condition of the existing network, and building better infrastructure will encourage tourists linger in the villages with possible economic benefits derived from greater time periods spent in the area.

In addition, developing the region as a cycling destination will increase the possibility of greater tourism numbers throughout the LGA.

2.3.3 Cabonne Bike Plan 2014 (Cardno)

A review was completed of the plan developed in 2014. This Bike Plan builds on the findings of the previous study to provide a greater connectivity for communities within the Cabonne LGA. This study identified that some of the proposed works in the previous plan had been completed, and has set priorities to reflect the changes in the community and infrastructure over the last 5 years. The identification of required infrastructure is in line with the previous plan, within minimal changes to the proposed layout of the infrastructure, however has amended the priority rankings.

2.3.4 Orange Ride Guide

The Orange Ride Guide has been reviewed to incorporate relevant trails identified within the guide and the connectivity with the Cabonne LGA. The guide nominates rides that traverse the Cabonne LGA, and although this Bike Plan does not propose any additional cycleways that intersect or add to those proposed in the guide, it is important that visitors to the area have appropriate facilities, such as bike racks, and attractive facilities for use when in the region.

2.4 Identified funding sources

Compliance with the identified State and Federal strategies achieves a greater likelihood of attracting funding for the proposed works. Grants and potential funding sources have been identified as:

- The Australian Government Black Spot Program;
- NSW Government Safer Roads Program; and
- As part of a broader community development grant, funding can be obtained through the Building Better Regions Fund.

3 Community Consultation

3.1 Initial Consultation

A public survey was carried out from 30 August until 29 September 2019. The aim of the survey was to ascertain the needs and concerns of each community.

In order to ensure that relevant stakeholder views were represented, a survey was distributed throughout the community via Council's website and Facebook page, as well as direct email contact with known community groups. A copy of the survey and the results is provided in **APPENDIX 1**.

3.2 Result of Community Survey

At the end of the survey period, a total of 123 responses had been received with a summary of the pertinent results included below:

- The highest number of respondent was from Eugowra with 37.19%. The least number of responses came from the Cargo community, with 0.83%;
- 17.89% of respondents were 56 to 65 years of age; and
- 13% of respondents were under 15 years of age.

The data collected indicated:

- 21% of respondents cycled 1 to 3 times per week;
- 40% of respondents use the existing network for cycling; and
- The primary impediment to people walking or cycling to their destination is the lack of adequate paths.

The following were highlighted as the most important issues that need addressing from residents:

- Lack of paved footpaths and kerb ramps;
- Safety aspects of no foot paths or shared paths, i.e. the interaction with motor vehicles, frequently at speeds up to 80km/h;
- Unevenness of footpaths;
- Wider shared paths; and
- More shared paths within the region – over 90% of respondents said if the infrastructure was in place, it would be used by the community.

The majority of respondents provided further information with specific information regarding areas of interest, room for improvement and suggestions for new or improved paths. These comments have been considered when developing the schedule for future pedestrian facilities.

A full summary of survey results has been provided in **APPENDIX 1**.

3.3 Ongoing Consultation

A round of community meetings took place over 10 March 2020 to 13 March 2020 in the townships of Molong, Eugowra and Canowindra. The feedback received from these consultations has been included in this report.

As per the RMS guidelines, it is a requirement that the final draft of the Bike Plan be placed on public display for a period of 21 days with the general public invited to view the plan and submit comments

Public exhibition was undertaken during the period xx March 2020 to xx April 2020 with x submissions received from the public.

4 Identification of network augmentation works

The proposed works have been identified by considering the following factors:

- Community feedback from the consultation process;
- Routes that provide additional safety;
- The connectivity a route provides;
- The existing and potential demand a route may have;
- The comfort a route may provide;
- The potential for a route to increase tourism to the area;
- The recreational value of the route; and
- The cost effectiveness of constructing the route.

Details of the proposed works for each village are provided in more detail in this report, with additional mapping and overall priority listing of the proposed shared path network for the Cabonne LGA provided in **APPENDIX 2**.

4.1 Qualitative Scoring Process

A qualitative scoring system has been developed to assist with the ranking of the proposed works in order of priority according to the desirable outcomes for Council and the community. The scoring criteria is outlined in **Table 1**.

The route scores and rankings for each route are provided in **APPENDIX 3** along with a description of characteristics relating to each assessment criteria.

Due to the relatively small budget per year (inclusive of RMS funding) available for construction and maintenance of infrastructure, the construction priority list is not expected to be completed in the near future.

The remaining routes have been listed in order of ranking. Selected routes can be constructed subject to state or federal grants of funding from other sources.

Further details on the proposed schedule of works are provided in **APPENDIX 4**.

It should be noted that whilst the proposed locations of new shared paths are indicated on the plans in the following section of the report, the actual locations may be subject to change due to unforeseen limitations and restrictions as part of the future project development for each site.

Table 1 - Qualitative Scoring Criteria

Criteria	Performance Conditions	Score
Number of attractors/generators (locations)	more than 5 locations	10
Number of attractors/generators (locations)	3-5 locations	8
Number of attractors/generators (locations)	1-2 locations	5
Number of attractors/generators (locations)	0 locations	0
Land use type	Schools	10
Land use type	commercial/retail	8
Land use type	Residential	5
Land use type	other	0
Proximity to Generators/Attractors	less than 250m	10

Criteria	Performance Conditions	Score
Proximity to Generators/Attractors	attractors >250-500m	8
Proximity to Generators/Attractors	>500-1000m	5
Proximity to Generators/Attractors	>1000m	0
Future development with attractors/generators	high	5
Future development with attractors/generators	Medium	3
Future development with attractors/generators	Low	1
Road hierarchy	State road	15
Road hierarchy	Regional road	10
Road hierarchy	local road	8
Road hierarchy	special use	5
Road hierarchy	Other	0
Identified hazardous area	high (from consultation)	10
Identified hazardous area	Medium	8
Identified hazardous area	Low	5
Identified hazardous area	None	0
Identified cyclist crashes (reported to police or local knowledge) as a 3 year average	>3 reported crashes per year	15
Identified cyclist crashes (reported to police or local knowledge) as a 3 year average	3 reported crashes per year	10
Identified cyclist crashes (reported to police or local knowledge) as a 3 year average	2 reported crashes per year	8
Identified cyclist crashes (reported to police or local knowledge) as a 3 year average	1 reported crashes per year	5
Identified cyclist crashes (reported to police or local knowledge) as a 3 year average	0 reported crashes per year	0
Demonstrated path	high usage	10
Demonstrated path	medium usage	8
Demonstrated path	low usage	5
Demonstrated path	Not Demonstrated	0
Addition to existing facility	link up footpath	10
Addition to existing facility	extension of footpath	8
Addition to existing facility	add to devices	5
Addition to existing facility	Other	0
Cyclist route hierarchy	High	5
Cyclist route hierarchy	Medium	2
Cyclist route hierarchy	Low	1

4.2 Future Context

Cabonne's' 2025 Community Strategic Plan indicates a growth rate of 0.9% for the LGA to 2031. Given the assumed growth, it is essential that communities commence planning ahead for higher populated villages, including through strategic plans such as this Bike Plan. It is also important to ensure the Bike Plan sits within the framework of all Council's strategic planning. Council had advised that as of July 2019, to their knowledge there were no planned major developments taking place in the Cabonne LGA.

Canowindra



5 Canowindra

5.1 Characteristics

Canowindra is located 50km south-west of Orange and is one of Cabonne's largest villages. The Belubula River divides Canowindra, with the main street located to the north of the river. Canowindra's community is steeped in history, with 35 locations within the town heritage listed.

The 2016 census indicated that 2,258 people resided in Canowindra, with 48.5% of the population male and 51.5% female. The statistics did not detail commuters who ride to work, however, 56 people in the community do no own cars. Canowindra has a median age of 46, with 31% of the population over the age of 60.

A well connected cycling network would enable an efficient commute to work, town and the shopping precinct. As 25.2% of the population under the age of 20, the community would benefit from providing access to schools and recreation areas via shared paths that encourage cycling, are separated from the roadway, minimizing the possibility of cyclist interaction with motor vehicles.

5.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Canowindra over the last 5 years.

Canowindra's existing shared path network consists of approximately 3.8 kilometres of shared paths. These paths vary in size from 2 to 2.5m wide, with surfaces consisting of concrete. This Bike Plan proposes to upgrade sections of the existing network in addition to new shared paths.

5.3 Existing Facilities

The existing facilities in Canowindra are described in **Table 2**.

Table 2 – Existing Pedestrian and Cyclist Facilities in Canowindra

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge. Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p> <p>In Canowindra, these pathways are measured at between 1.2m and 2.5m wide.</p>		
<p>Bike Racks</p> <p>A Bike Rack is a device to which bicycles can be securely attached for parking and securing a bicycle.</p> <p>A bike rack may be free standing or it may be securely attached to the ground or some stationary object such as a building.</p> <p>There are bike racks located at the Canowindra swimming pool, the sports ground and in Icelly Street.</p>		

5.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 2**, and the existing network in relation to generators can be found in **Figure 3**. **Table 3** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 2 – Canowindra Pedestrian Generators



Figure 3 – Existing network in relation to pedestrian generators in Canowindra

Table 3 – Generators and Assessment of Existing Infrastructure in Canowindra

Generator	Activities	Suitability of Existing Infrastructure
Town centre South side	Access to local businesses, shopping, socializing.	The existing network generally meets the needs of the community in the town centre. Upgrading existing footpaths to also cater for cyclists accessing the town centre is being proposed. Additional connectivity to other generators would increase the capacity of the network.
Town centre north side	Access to local businesses, shopping, socializing.	The existing network generally meets the needs of the community in the town centre. Upgrading existing footpaths to also cater for cyclists accessing the town centre is being proposed. Additional connectivity to other generators would increase the capacity of the network.
Access to swinging bridge	Active and passive recreation.	The existing infrastructure is suitable for the current activities, with the recent installation of a shared path, inclusive of bike rack located behind Gaskills Street in Icely Street.
Canowindra town pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of existing footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators such as local schools and the sporting grounds would provide greater opportunities for locals to partake in active transport to reach the pool.
All Saints Anglican Church	Religious worship, events with friends and family.	There are approximately 599 community members who identify as Anglican in Canowindra, and as a result is a significant generator. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.
Canowindra Public School	Education – Primary.	With approximately 146 students attending Canowindra Public School, the school is a notable generator. The current infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Saint Edwards Catholic Church	Religious worship, events with friends and family.	During the 2016 census, 668 residents identified as Catholic, attracting a large number of residents to the church. There is limited accessibility to the church by

Active Transport Plan – Bike Plan

Generator	Activities	Suitability of Existing Infrastructure
		way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.
Saint Edwards Catholic School	Education – Primary	Approximately 68 children attend the Catholic School. The current infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Canowindra Uniting Church	Religious worship, events with friends and family.	There is a higher level of accessibility to the church than others in the area. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church into the residential area of Canowindra.
Orana House	Canowindra Creative Centre, community support services, community information.	Given the frequency and diverse range of community events held at Orana House, increasing the shared path facilities in the area, particularly towards the residential area of Canowindra, would be beneficial to the users of the facility, particularly the aged.
Canowindra Preschool	Education – Preschool.	There are approximately 39 preschool aged children in Canowindra. Increasing the level of infrastructure, predominantly to the residential areas of the village, would increase participation in active transport, particularly for those for those residents who may use prams and have children rising on scooters and bikes, to deliver children to the preschool.
Canowindra Community Bowls and Recreation Club	Active recreation facility, entertainment venue.	Located in the residential area, the Bowls and Recreation facility provides attractions all through the week. Due to the location, the facility would benefit from greater connectivity to the surrounding residential area.
Morris park	Active and passive recreation.	Morris Park is used as a community facility with a playground, BBQ and picnic areas. There is at present a limited shared path network to encourage active transportation to the area. Broadening the network to connect to the town centre and the residential area will encourage an increase in active transport.
Canowindra High School	Education – High School	Approximately 125 children attend the High School. The current infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater

Active Transport Plan – Bike Plan

Generator	Activities	Suitability of Existing Infrastructure
		connectivity to the town centre and parks would be beneficial to the wider community.
Canowindra Sports Oval	Active recreation.	The Oval caters to a large variety of sports and activities, including Rugby League, Rugby Union, Little Athletics, Tennis, Basketball, Cricket, Soccer, skate park and the Canowindra fitness path. To encourage users to walk or ride to the facility, greater connectivity to the main street and residential areas is recommended.
Age of the Fishes Museum and Canowindra Historical Society and Museum	Cultural.	The two museums are tourist attractors in Canowindra, and are located next to Canowindra memorial park, which provides an excellent rest stop for travellers. Connectivity to the town centre is considered good, with upgrades to the existing network proposed to cater for cyclists.
Canowindra Memorial Park	Active and passive recreation, travellers rest.	The park provides a playground, amenities, picnic area and a military memorial. The Town's bus stop is located adjacent to the park. Connectivity with the town centre is considered to be good, with upgrades to the existing network proposed to cater for cyclists.

5.5 Proposed Augmentation Works in Canowindra

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Canowindra, additional 2.5m wide reinforced concrete shared paths are proposed as described in **Table 4** and shown in **Figure 4**.

Table 4 - Proposed Augmentation Works in Canowindra

Priority Ranking	Location	Length	Estimate
1	Tilga Street - Ross Street to Finn Street	230	\$74,800.00
2	Tilga Street Finn Street to Ferguson Street	220	\$71,500.00
3	Ross Street - School Access Road to Rodd Street	115	\$37,400.00
4	Charlotte Street - Rodd Street to Belmore Street	90	\$29,300.00
5	Browns Avenue Hospital Loop	1320	\$429,000.00
6	Rodd Street - The Oval entrance to Ross Street	135	\$43,900.00
7	Ross Street - Belmore Street to Tilga Street	100	\$32,500.00
8	School Access Road Brown Avenue to Ross Street	150	\$48,800.00
9	Mill Street to Gaskill Street	1100	\$357,500.00
10	Ross Street - Rodd Street to Belmore Street	120	\$39,000.00
11	Rodd Street - Ross Street to Finn Street	220	\$71,500.00
12	Rodd Street - East Street to Gaskill Street	400	\$130,000.00
13	Rodd Street - Lola Street to Church Street	115	\$37,400.00
14	Rodd Street - Charlotte Street to Lola Street	130	\$42,300.00
15	Belubula Way to Rodd Street	810	\$263,300.00
16	Short Street Blatchford Street to Suttor Street	180	\$58,500.00
17	Rodd Street - Belubula Way to East Street	310	\$100,800.00
18	Rodd Street - Belubula Way to Charlotte Street	310	\$100,800.00
19	Rodd Street - Church Street to Dudley Street	50	\$16,300.00
20	Rodd Street - Dudley to Gaskill Street	50	\$16,300.00
21	Rodd Street - Finn Street to Belubula Way	210	\$68,300.00
22	Clyburn Street - Gaskill Street to Mill Street	100	\$32,500.00
23	Icely Street Swinging Bridge to Canowindra Street	815	\$264,900.00
24	Dudley Street - Tilga Street to Ryall Street	280	\$91,000.00
25	Suttor Street - Tilga Street to Ryall Street	280	\$91,000.00
26	Marsden Street Tilga Street to Short Street	180	\$58,500.00
27	Gaskill Street - Clyburn Street to Age of the Fishes Museum	725	\$235,700.00
28	Ryall Street - End of Existing path to Ferguson Street	170	\$55,300.00
29	River Walk	700	\$227,500.00
30	Ryall Street - Clyburn Street to Flanagan Street	340	\$110,500.00

Priority Ranking	Location	Length	Estimate
31	Waddell Street - Clyburn Street to Flanagan Street	340	\$110,500.00
32	Waddell Street - Flanagan to Ferguson Street	290	\$94,300.00
33	Hospital Lane to Belubula Way	705	\$229,200.00
34	Candlebark Close to Gaskill Street	780	\$253,500.00

5.6 Proposed Upgrade Works in Canowindra

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Canowindra. Note that the upgrades will be different widths, depending on the width of the existing footpath. Details of the proposed upgrades are provided in **Table 5** and shown in **Figure 4**.

Table 5 Proposed Upgrade Works in Canowindra

Location	Length	Estimate
Rodd Street - Thompson Street to Beluba Way	125	\$19,500
Ferguson Street - Rodd Street to Belmore Street	110	\$15,800
Ferguson Street - Rodd Street to Belmore Street	110	\$15,800
Ferguson Street - Belmore Street to Tilga Street	100	\$14,300
Ferguson Street - Tilga Street to Waddell Street	130	\$18,600
Ferguson Street - Waddell street to Ryall Street	120	\$17,200
Ferguson Street - Ryall Street to Gaskill Street	130	\$18,600
Gaskill Street - Age of the Fishes Museum to Mill Street	120	\$15,600
Gaskill Street - Ferguson Street to Blatchford Street	170	\$22,100
Ryall Street - Flanagan Street to mid-block	140	\$27,300
Ryall Street - Ferguson Street to Blatchford Street	180	\$23,400
Ryall Street - Ferguson Street to Blatchford Street	180	\$23,400
Waddell Street - Ferguson Street to Blatchford Street	190	\$24,700
Blatchford Street- Tilga Street to Waddell Street	120	\$15,600
Blatchford Street - Tilga Street to Short Street	170	\$11,100
Blatchford Street - Short Street to Ryall Street	70	\$4,600
Blatchford Street - Ryall Street to Gaskill Street	130	\$16,900
Ryall Street - Blatchford Street to mid-block	130	\$16,900
Ryall Street - Blatchford Street to Suttor Street	190	\$24,700
Tilga Street - Blatchford Street to Marsden Street	200	\$26,000



Figure 4 – Proposed Augmentation and Upgrade Works In Canowindra

Cargo



6 Cargo

6.1 Characteristics

Cargo is located 55km south-west of Orange. Cargo has rich farming heritage, with some of the best grazing land in the district, which is put on show during the local village markets.

The 2016 census indicated that 252 people resided in Cargo, with 49.2% of the population male and 50.8% female. The statistics did not demonstrate the number of people who cycle to work; however, 4 people in the community do not own cars. Cargo has a median age of 39, with the largest demographic of people over 60 representing 24.2% of the population. The next largest demographic is children under 14 years representing 23.4% of the population.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

6.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Cargo over the last 5 years.

Cargo has an existing shared path network of approximately 900m. This consists of concrete paths 2m to 2.5m wide, mainly in good condition.

6.3 Existing Facilities

The existing facilities in Cargo are described **Table 6**.

Table 6 – Existing Pedestrian and Cyclist Facilities in Cargo

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p> <p>In Cargo, these pathways are measured at between 2m and 2.5m wide.</p> <p>Most pathways are reasonably new, and in good condition.</p>		

6.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 5**, and the existing network in relation to generators can be found in **Figure 6**. **Table 4** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 5 – Cargo Pedestrian Generators



Figure 6 – Existing network in relation to pedestrian generators in Cargo

Table 7 – Generators and Assessment of Existing Infrastructure in Cargo

Generator	Activities	Suitability of Existing Infrastructure
Cargo Public School	Education – Primary.	There are approximately 18 students attending Cargo Public School. The existing infrastructure has good connectivity to residential areas and the park, however this could be improved by extending the network in Hamilton Street to Belmore Street.
St John's Church	Religious worship, events with friends and family.	There are approximately 71 community members who identify as Anglican in Cargo. The existing infrastructure has good connectivity to residential areas and the park, however this could be improved by extending the network in Hamilton Street to Belmore Street.
Cargo Inn	Community meeting place, public bar.	There is limited infrastructure in the vicinity of the Cargo Inn. The Bike Plan proposes additional shared paths to connect the Cargo Inn to other generators in the village.
Cargo store	Shopping and socialising.	There is a shared path located in front of the Cargo Store, connecting it with the community hall. Additional shared paths are proposed in the Bike Plan to connect to other generators.
Cargo Village Green	Active and passive recreation, travellers rest, community space.	There is a high quality shared path traversing the park, with connections to the public school and Anglican Church. To enable greater access to facilities in the community, an expansion of the network is proposed.
Cargo Playground	Active and passive recreation, picnic area.	There are currently no shared paths or footpaths connecting the playground to any other generator.
Cargo Community Centre	Community events	There is a shared path connecting the community hall with the store, however greater connectivity to the existing network, as well as the wider community would be beneficial to the village.
St Patrick's Church	Religious worship, events with friends and family.	There are approximately 73 community members who identify as Catholic in Cargo. The church is not currently connected to the existing network.

6.5 Proposed Augmentation Works in Cargo

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Cargo, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Table 8** and shown in **Figure 8**

Table 8 – Proposed Augmentation Works in Cargo

Priority Ranking	Location	Length	Estimate
1	Hamilton Street - Mayne to Belmore Street	65	\$21,200.00
2	Belmore Street South - Park to Church Street	70	\$22,800.00
3	Belmore Street South - Hamilton Street to Hicks Street	190	\$61,800.00
4	Belmore Street South - Hicks Street to Park	140	\$45,500.00
5	Belmore Street North - Cargo Inn to Forbes Street	60	\$19,500.00
6	Belmore Street South - Church Street to Wall Street	220	\$71,500.00
7	Belmore Street South - Wall Street to Fisher Street	200	\$65,000.00
8	Church Street West - Belmore Street to Brooks St	230	\$74,800.00
9	Molong Street - Community Hall to Power Street	50	\$16,300.00
10	Forbes Street - Belmore Street to Dalton Street	110	\$35,800.00
11	Church Street East - Brooks Street to Church	85	\$27,700.00
12	Forbes Street - Dalton St to Loftus	180	\$58,500.00
13	Brooks Street South - Church Street to Short Street	80	\$26,000.00
14	Brook Street South - Short Street to Wall Street	130	\$42,300.00
15	Thompson Street South - Church Street to Wall Street	215	\$69,900.00
16	Thompson Street South - Wall Street to end	170	\$55,300.00
17	Belmore Street - Fisher Street to Oval	300	\$97,500.00
18	Power Street - Molong Street to Back Street	130	\$42,300.00

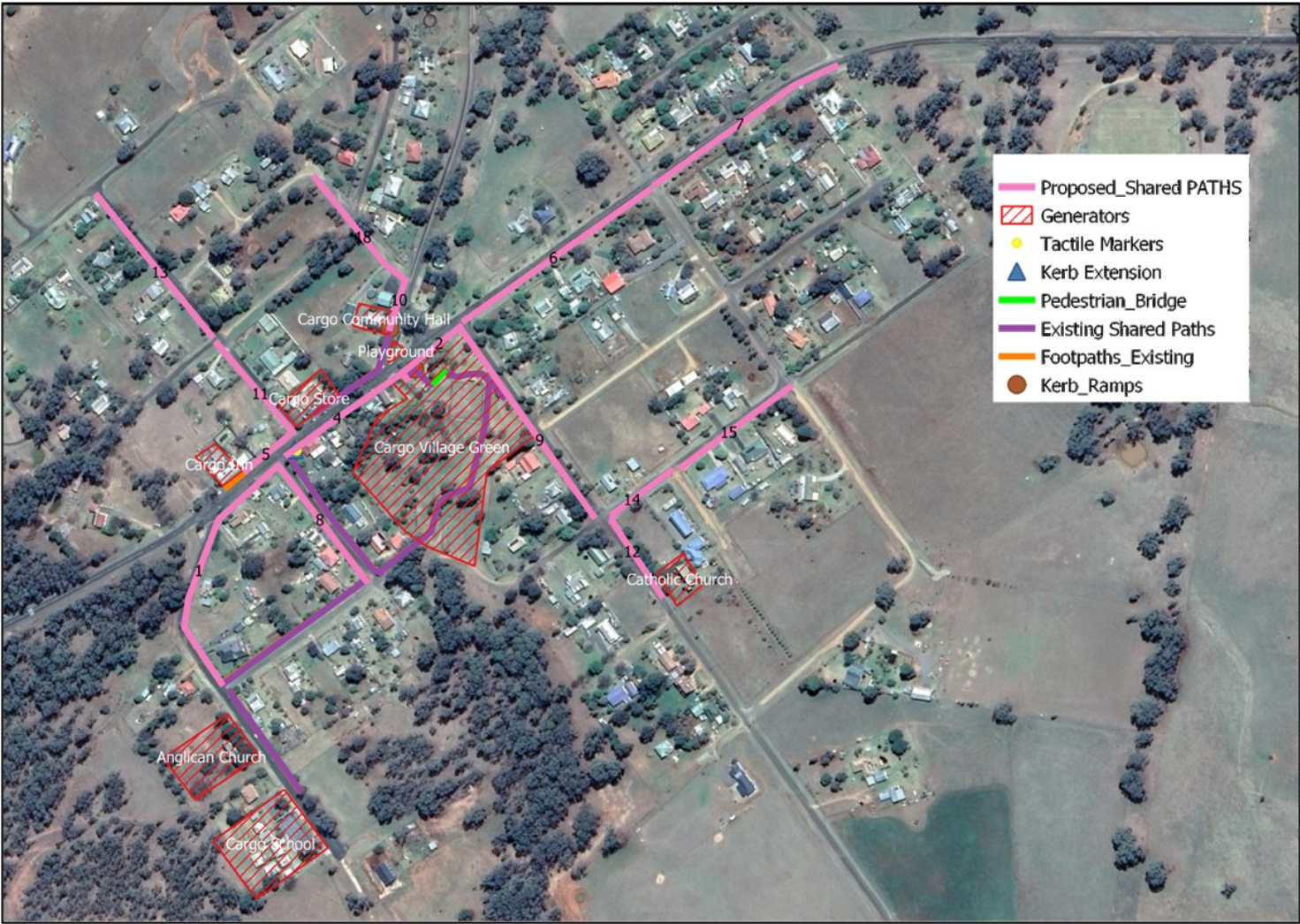


Figure 7 – Proposed Augmentation Works In Cargo

Cudal



7 Cudal

7.1 Characteristics

Cudal is located 40km south-west of Orange. Cudal is situated on the banks of Boree creek, which is populated with platypus, and is a mid-point between Orange and Canowindra and Eugowra.

The 2016 census indicated that 553 people resided in Cudal, with 53.1% of the population male and 46.9% female. The statistics did not indicate how many people cycled to work; however, 3 people in the community do not own cars. Cudal has a median age of 44, with the largest demographic of people over 60 representing 32.3% of the population. The next largest demographic is children under 14 years representing 19.4% of the population.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

7.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no Cyclist related incidents in Cudal over the last 5 years.

Cudal's existing network encompasses approximately 500m of the village. This consists of 2m wide concrete shared paths.

7.3 Existing Facilities

The existing facilities in Cudal are described in **Table 9**.

Table 9 – Existing Pedestrian and Cyclist Facilities in Cudal

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p> <p>In Cudal, these pathways are measured at between 1m and 2m wide.</p>		
<p>Bike Rack</p> <p>A Bike Rack is a device to which bicycles can be securely attached for parking and securing a bicycle.</p> <p>A bike rack may be free standing or it may be securely attached to the ground or some stationary object such as a building.</p> <p>There is a bike rack located at the Cudal swimming pool.</p>		

7.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 8**, and the existing network in relation to generators can be found in **Figure 9**. **Table 10** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 8 – Cudal Pedestrian Generators



Figure 9 – Existing network in relation to pedestrian generators in Cudal

Table 10 – Generators and Assessment of Existing Infrastructure in Cudal

Generator	Activities	Suitability of Existing Infrastructure
Unnamed Park	Active and passive recreation.	There is currently no infrastructure in place to the park.
Cudal Bowling Club	Active and passive recreation, socialising.	Located in the residential area, this club provides attractions all through the week, aimed at all family members. Due to the location, the facility would benefit from greater connectivity to the surrounding residential area as there is no cycling infrastructure in place.
Cudal Memorial Park	Active and passive recreation, travellers rest.	There is limited infrastructure in place to access the park. Footpaths terminate at Main Street, on the northern side of The Escort Way intersection and there are no shared paths.
Shopping precinct	Shopping.	The shopping precinct could benefit from greater cyclist connectivity.
Cudal Memorial Hall	Community facility.	The memorial hall is reasonably catered for in terms of cycling infrastructure. Additional shared paths accessing the residential areas would be beneficial.
Childrens' Centre	Education – Preschool.	The Childrens' Centre is reasonably catered for in terms of cycling infrastructure. Additional shared accessing the residential areas would be beneficial.
Cudal Primary School	Education – Primary.	Approximately 41 children attend the primary School. The existing infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity to the residential areas would provide encouragement for greater engagement of active transport to and from the school.
Cudal tennis Club	Active recreation.	There is limited infrastructure in place to access the tennis club. The existing footpath terminates at the northern side of the intersection of Toogong Street and Smith Street.
St James Church	Religious worship, events with friends and family.	There are approximately 162 community members who identify as Anglican in Cudal. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.
St Columbanus' Church	Religious worship, events with friends and family.	During the 2016 census, 130 residents identified as Catholic, attracting a large number of residents to the church. Accessibility to the church by way of active transport is only provided from Main Street. The community could

Generator	Activities	Suitability of Existing Infrastructure
		benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.
Cudal Health Service	Health Service.	Existing infrastructure is limited, with access via a shared path in Toogong Street. Additional shared paths would be beneficial to the wider community for greater pedestrian accessibility.
Cudal Caravan Park	Visitor Accommodation.	Accessibility to the Caravan Park is limited to Main Street and the swimming pool.
Cudal Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is limited to Main Street. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of existing footpaths and kerb ramps to increase accessibility. Greater network linkages to other generators would provide greater opportunities for locals to partake in active transport to reach the pool.
Cudal Sports Ground	Active Recreation.	Cyclist access from the town centre is via a pedestrian bridge over Boree Creek. There is an informal gravel pathway from the bridge to Taylor Street. Additional shared paths would ensure cyclists could access the sports ground.

7.5 Proposed Augmentation Works in Cudal

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Cudal, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Table 11** and shown in **Figure 11**.

Table 11 – Proposed Augmentation Works in Cudal

Priority Ranking	Location	Length	Estimate
1	Main Street - Existing footpath to Cross Street	75	\$24,400.00
2	Creek walk - Cross Street to Merga Street	540	\$175,500.00
3	Smith Street - Main Street to Alley	55	\$17,900.00
4	Smith Street - Alley to Toogong Street	55	\$17,900.00
5	Toogong Street - Smith Street to Wall Street	230	\$74,800.00
6	Cargo Street - Main Street to Creek Street	80	\$26,000.00
7	Creek Street - Cargo Street to Taylor Street	115	\$37,400.00
8	Cargo Street - Health Centre to Main Street	75	\$24,400.00
9	Brown Street - Main Street to alley	75	\$24,400.00
10	Brown Street - Alley to Toogong Street	70	\$22,800.00
11	Brown Street - Main Street to Bowling Club	140	\$45,500.00
12	Smith Street - Toogong Street to Boree Street	110	\$35,800.00
13	Wall Street - Toogong Street to Boree Street	120	\$39,000.00
14	Brown Street - Toogong Street to Park	150	\$48,800.00
15	Smith Street - Boree Street to Long Street	120	\$39,000.00
16	Davy's Plains Road - Long Street to Rodda Street	480	\$156,000.00
17	Creek Street - Swimming Pool Access to Taylor Street	20	\$6,500.00
18	Wall Street - Boree Street to Long Street	130	\$42,300.00
19	Taylor Street - Creek Street to Pedestrian Bridge	200	\$65,000.00
20	Swimming Pool - Main Street to Creek Street	70	\$22,800.00

7.6 Proposed Upgrade Works in Cudal

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Cudal. Note that the upgrades will be different widths, depending on the width of the existing footpath. Details of the proposed upgrades are provided in **Table 12** and shown in **Figure 10**.

Table 12 Proposed Upgrade Works in Cudal

Location	Length	Estimate
Swimming Pool access	45	\$7,700
Main Street - Wall Street to Smith Street	210	\$27,300
Main Street - Cargo Street to Wall Street	220	\$28,600

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Location	Length	Estimate
Main Street - Smith Street to Brown Street	115	\$15,000
Main Street - Smith Street to shops	100	\$13,000
Smith Street - Main Street to alley	55	\$7,200
Smith Street - Alley to Toogong Street	55	\$7,200
Toogong Street - Smith Street to Wall Street	200	\$26,000
Wall Street - Main Street to Alley	55	\$7,200
Wall Street - Alley to Toogong Street	330	\$107,300

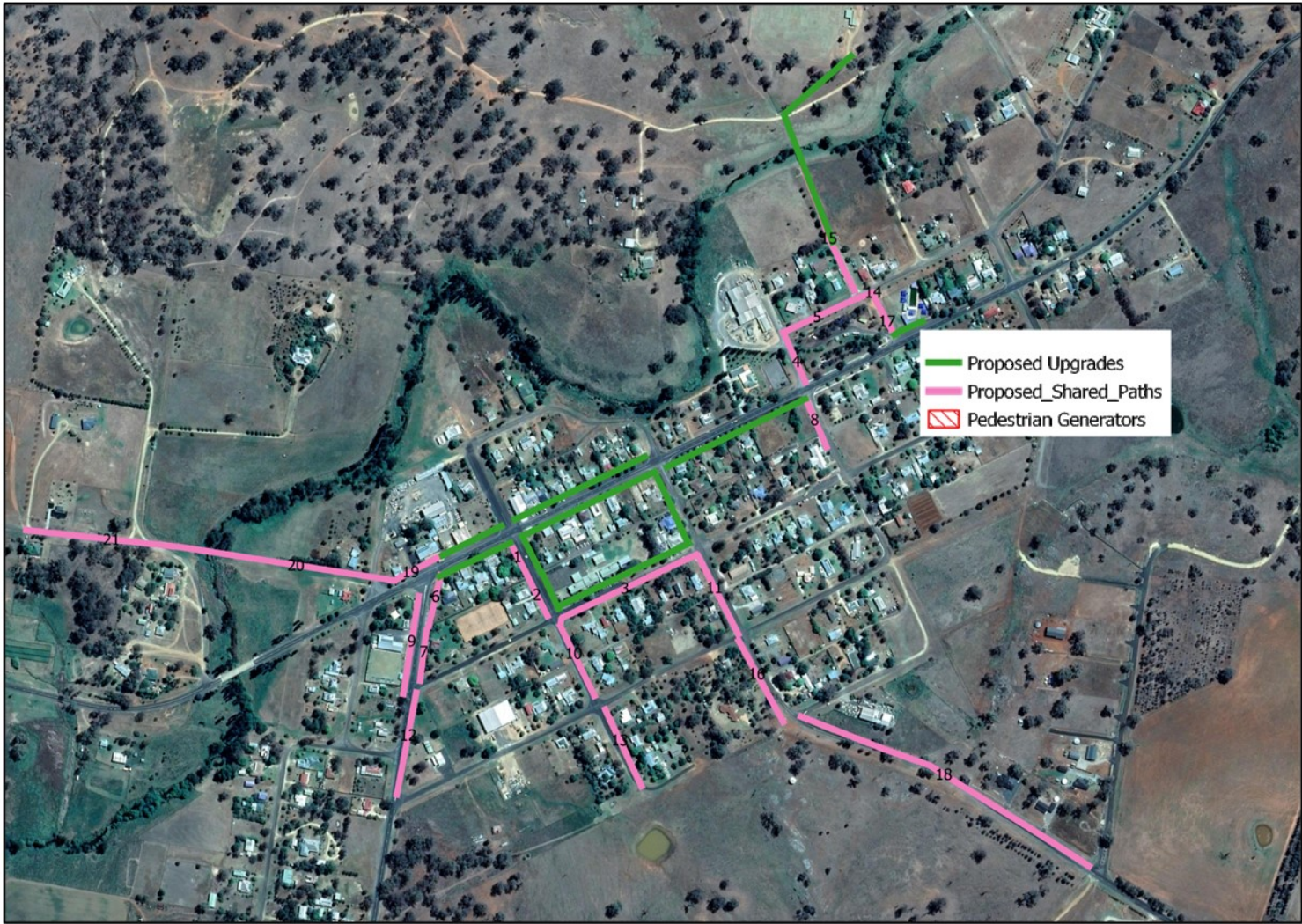


Figure 10 – Proposed Augmentation Works In Cudal

Cumnock



8 Cumnock

8.1 Characteristics

Cudal is located 58km north-west of Orange. The Cumnock area produces wool, sheep and cattle and grain, which supports the community.

The 2016 census indicated that 443 people resided in Cumnock, with 55% of the population male and 45% female. The statistics did not determine the number of people who cycled to work. Cudal has a median age of 50, with the largest demographic of people over 60 representing 34.2% of the population, with 17.7% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

8.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Cumnock over the last 5 years.

Cumnock's existing footpath and shared path network covers approximately 800m of Cumnock. The existing shared paths are 2.5m wide concrete paths.

8.3 Existing Facilities

The existing facilities in Cumnock are described in **Table 13**.

Table 13 – Existing Pedestrian and Cyclist Facilities in Cumnock

Pedestrian Facility		
<p>Off Road and On Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p> <p>Cumnock has an off road shared path located at MacLaughlan Street and traverses the sporting fields.</p> <p>The on road shared path commences at Bishop Street and terminates at the Iron Bark Gully pedestrian bridge.</p>		

8.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 11**, and the existing network in relation to generators can be found in **Figure 12**. **Table 14** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 11 – Cumnock Pedestrian Generators

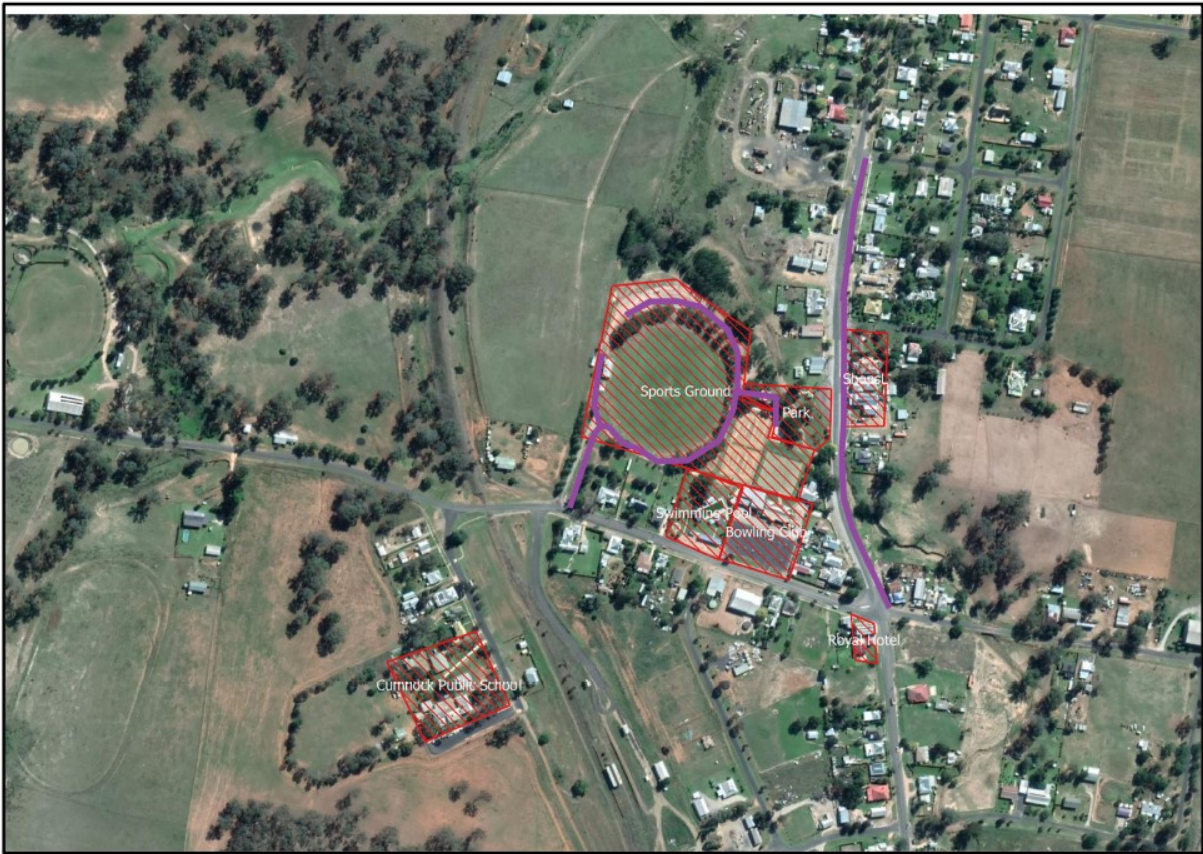


Figure 12 – Existing network in relation to pedestrian generators in Cumnock

Table 14 – Generators and Assessment of Existing Infrastructure Cumnock

Generator	Activities	Suitability of Existing Infrastructure
Cumnock Public School	Education – Primary	Approximately 31 students attending Cumnock Public School. The existing infrastructure would benefit from maintenance and widening of the paths to create shared paths for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Cumnock Bowling Club	Active recreation facility, entertainment venue.	This club provides attractions throughout the week. The existing infrastructure is considered adequate in meeting community needs.
Cumnock Sports Ground	Active recreation.	The Oval caters to a large variety of sports and activities, including Rugby League, Rugby Union, Little Athletics, Tennis, Basketball, Cricket, Soccer, skate park and the Cumnock fitness path. To encourage users to walk or ride to the facility, greater connectivity to the main street and residential areas is recommended.
Cumnock Park	Active and passive recreation.	This park is used as a community facility with a playground, BBQ and picnic areas. The existing infrastructure is considered adequate.
Shopping Precinct	Access to local businesses, shopping, socializing.	The existing network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the existing facilities within the area.
Royal Hotel	Public Bar	The existing network is considered to be reasonable. The addition of shared paths in the direction of the residential area located towards Beatty Street would increase connectivity.

8.5 Proposed Augmentation Works in Cumnock

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Cumnock, additional 2.5m wide reinforced concrete shared paths are proposed as detailed in **Table 15** and shown in **Figure 13**.

Table 15 – Proposed Augmentation Works in Cumnock

Priority Ranking	Location	Length	Estimate
1	McLaughlin Street - Obley Road to Sporting Oval Access	280	\$91,000.00
2	McLaughlin Street - Sportsground to Showground	450	\$146,300.00
3	Obley Road - Royal Hotel to Beatty Street	180	\$58,500.00
4	Obley Street - Bishop Street to Eurimbla Road	165	\$53,700.00

8.6 Proposed Upgrade Works in Cumnock

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Cumnock. Note that the upgrades will be different widths, depending on the width of the existing footpath. Details of the proposed upgrades are provided in **Table 16** and shown in **Figure 13**.

Table 16 – Proposed Upgrade Works in Cumnock

Location	Length	Estimate
Banjo Patterson Way - Bishop Street to Black Street	170	\$24,400
Banjo Patterson Way - Black Street to Iron Bark Gully	320	\$45,800
Banjo Patterson Way - Ag and Vet Store to Cumnock Crossroads	85	\$12,200
Banjo Patterson Way - Iron Bark Gully to MacLaughlin Street	220	\$31,500
MacLaughlan Street - Banjo Patterson Way to Haig Street	400	\$57,200
MacLaughlan Street - Haig Street to Railway Parade	130	\$18,600
Railway Parade to School Street	300	\$42,900

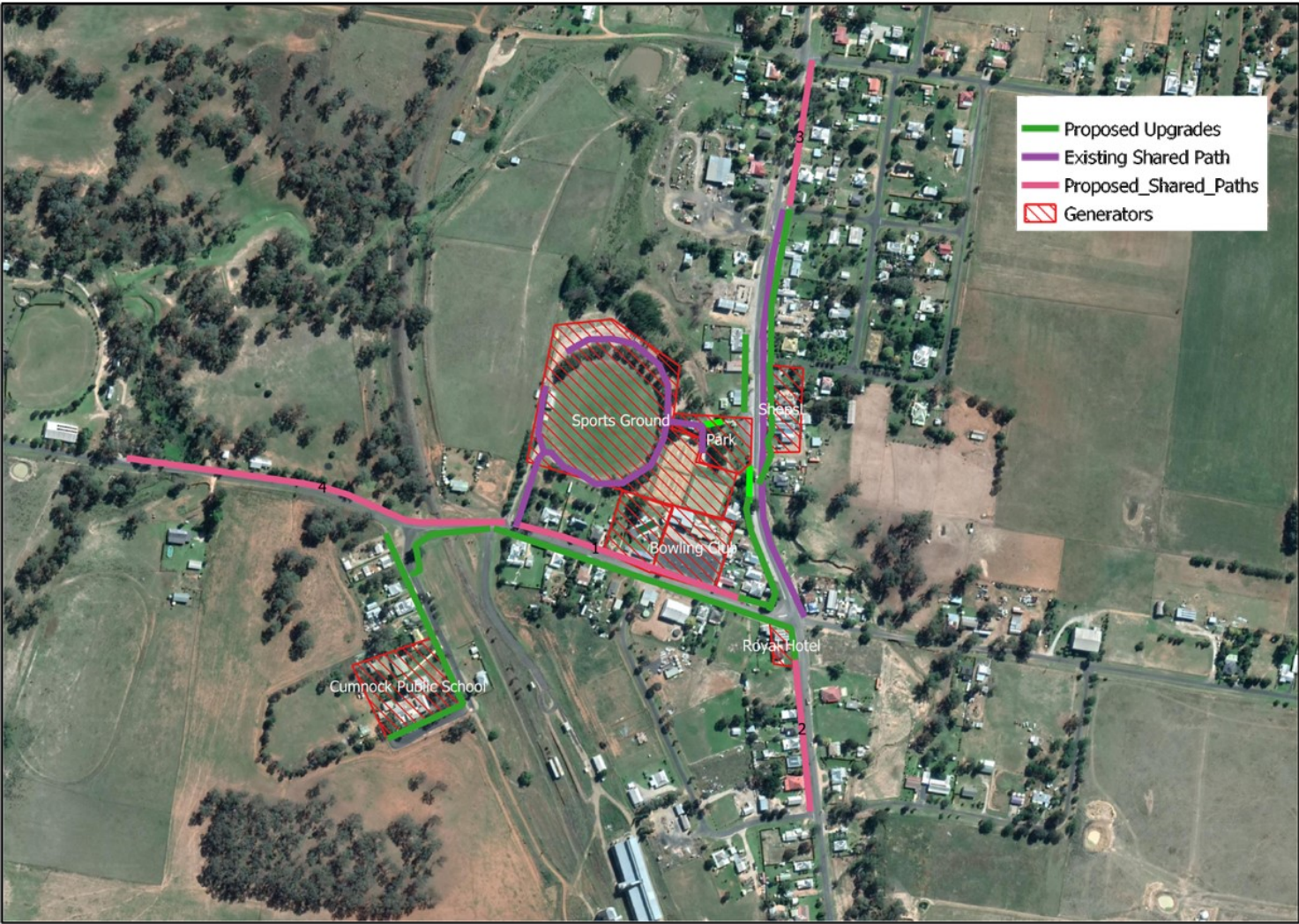


Figure 13 – Proposed Augmentation Works in Cumnock

Eugowra



9 Eugowra

9.1 Characteristics

Eugowra is located 82km south-west of Orange. Eugowra lies on Mandagery Creek. There are 22 heritage listed sites within the town, including the famed Escort Rock, the site of the largest gold robbery in Australia by bushrangers.

The 2016 census indicated that 779 people resided in Eugowra, with 51.3% of the population male and 48.7% female. The statistics do not demonstrate how many people cycled to work; however, 9 people in the community do not own cars. Eugowra has a median age of 51, with the largest demographic of people over 60 representing 36.5% of the population, with 15.6% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

9.2 Data and Accident Statistics




The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Eugowra over the last 5 years.

Eugowra's existing pedestrian network is approximately 780m of concrete shared paths which are generally in good condition.

9.3 Existing Facilities

The existing facilities in Eugowra are described in **Table 17**.

Table 17 – Existing Pedestrian and Cyclist Facilities in Eugowra

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p>		
<p>Bike Rack</p> <p>A Bike Rack is a device to which bicycles can be securely attached for parking and securing a bicycle.</p> <p>A bike rack may be free standing or it may be securely attached to the ground or some stationary object such as a building.</p> <p>There is a bike rack located at the Eugowra swimming pool.</p>		

9.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 14**, and the existing network in relation to generators can be found in **Figure 18**. **Table 18** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 14 – Eugowra Pedestrian Generators



Figure 15 – Existing network in relation to generators in Eugowra

Table 18 – Generators and Assessment of Existing Infrastructure in Eugowra

Generator	Activities	Suitability of Existing Infrastructure
Eugowra Public School	Education – Primary.	There are approximately 38 students attending Eugowra Public School. The existing infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre and parks would be beneficial to the wider community.
Eugowra Community Bowls and Recreation Club	Active recreation facility, entertainment venue.	Located in the residential area, this club provides attractions all through the week. The existing infrastructure adequately meets the needs of the club.
Eugowra Memorial Multi Purpose Health Service	Health Facility	Additional shared paths in the area surrounding the Health Service would provide greater connectivity to the broader community.
Eugowra Memorial Park.	Active and passive recreation.	This park is used as a community green space, with some shared paths installed nearby.
St Matthews Anglican Church	Religious worship, events with friends and family.	There are approximately 273 community members who identify as Anglican in Eugowra. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.
Eugowra Uniting Church	Religious worship, events with friends and family.	There are approximately 50 community members who identify as Uniting Church in Eugowra. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.
Eugowra South Shopping Precinct	Access to local businesses, shopping, socializing.	The existing network satisfactorily meets the needs of the community in the Eugowra South Shopping Precinct. Footpath and kerb ramp maintenance would be beneficial to improve the existing facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Eugowra Park	Active and passive recreation.	Eugowra Park is used as a community facility with a playground, BBQ and picnic areas. At present, there is a limited pedestrian network to encourage active transportation to the area. Broadening the network to connect to the town centre and the residential area will encourage an increase in active transport.
Eugowra North Shopping Precinct	Access to local businesses, shopping, socializing.	The existing network satisfactorily meets the needs of the community in the town centre.

Active Transport Plan – Bike Plan

Generator	Activities	Suitability of Existing Infrastructure
Eugowra Sportsground	Active recreation.	The Oval caters to a large variety of sports and community activities. The addition of a shared path traversing Mandagery Creek could increase participation in active transport within the community.
Eugowra Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool. Greater network linkages to other generators and residential areas would provide greater opportunities for locals to partake in active transport to reach the pool.
St Joseph's Primary School	Education – Primary.	There are approximately 19 students attending St Joseph's Primary School. The existing infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school.
St Joseph's Catholic Church	Religious worship, events with friends and family.	There are approximately 248 community members who identify as Catholic in Eugowra. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.

9.5 Proposed augmentation works Eugowra

To cater to community needs, encourage greater rates of active transport and create a wider network of cyclist facilities in Eugowra, additional path ways are proposed as detailed in **Table 19** and shown in **Figure 16**.

Table 19 – Proposed Augmentation Works in Eugowra

Priority Ranking	Location	Length	Estimate
1	North Street - Broad Street to Hill Street	300	\$97,500.00
2	Hill Street - North Street to Victoria Street	150	\$48,800.00
3	Pye Street - St Joseph's School to Aurora Street	380	\$123,500.00
4	Pye Street - Aurora Street to Noble Street	330	\$107,300.00
5	Oberon Street - Swimming Pool to Parkes Street	200	\$65,000.00
6	Broad Street - Café to Bowler Street	310	\$100,800.00
7	Evelyn Street - Nanima Street to Parkes Street	315	\$102,400.00
8	Bowler Street - Cooper Street to Hill Street	140	\$45,500.00
9	Oberon Street - Parkes Street to Aurora Street	200	\$65,000.00
10	Evelyn Street - Parkes Street to Aurora Street	210	\$68,300.00
11	Bowler Street - Broad Street to Cooper Street	200	\$65,000.00
12	Nanima Street - Oberon Street to Loftus Street	120	\$39,000.00
13	Evelyn Street - Aurora Street to Noble Street	380	\$123,500.00
14	Mandangery Creek Walk - Church to Bridge	310	\$100,800.00
15	Mandangery Creek Walk - Bridge to Sportsground	180	\$58,500.00
16	Nanima Street - Loftus Street to Wilbi Street	225	\$73,200.00
17	Oberon Street - Aurora Street to Noble Street	400	\$130,000.00

9.6 Proposed Upgrade Works in Eugowra

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Eugowra. Note that the upgrades will be different widths, depending on the width of the existing footpath.

Table 20 – Proposed Upgrade Works in Eugowra

Location	Length	Estimate
Hill Street - Bowler Street to Victoria Street	200	\$13,000
Hill Street - Victoria Street to North Street	135	\$17,600
North Street - Hill Street to Cooper Street	130	\$16,900
North Street - Cooper Street to Broad Street	135	\$8,800
Broad Street - Chester Street to Myall Street	140	\$9,100
Broad Street - Café to North Street	55	\$3,600
Broad Street - North Street to Grevillea Avenue	130	\$8,500

Active Transport Plan – Bike Plan

Location	Length	Estimate
Pye Street - Grevillea Avenue to Historical Museum	120	\$17,200
Nanima Street - Evelyn Street to Oberon Street	170	\$11,100

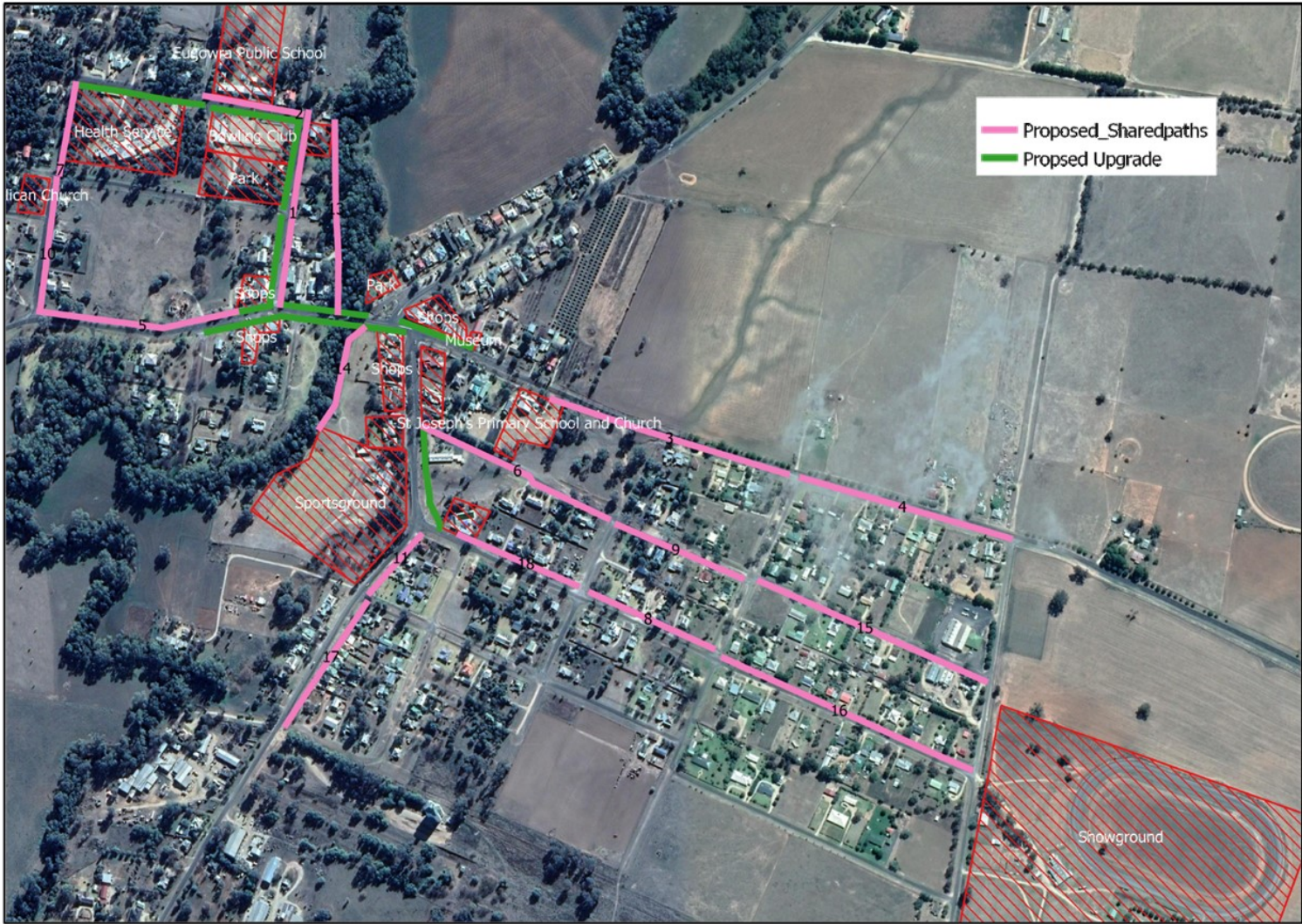


Figure 16 – Proposed Augmentation Works In Eugowra

Manildra



10 Manildra

10.1 Characteristics

Manildra is located 46km north-west of Orange. Manildra lies on Mandagery Creek and is home to the largest flour mill in the southern hemisphere as well as the Amusu theatre, the oldest continually operated cinema in Australia.

The 2016 census indicated that 760 people resided in Manildra, with 49.1% of the population male and 50.9% female. The statistics did not demonstrate the number of people who cycled to work; however, 22 people in the community do not own cars. Manildra has a median age of 44, with the largest demographic of people over 60 representing 27.1% of the population, with 19.1% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

10.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Manildra over the last 5 years.

There is approximately 3.2km of shared paths within Manildra, including the Mandagery Creek Walk. These paths consist generally of concrete paths with some bitumen paths.

10.3 Existing Facilities

The existing facilities in Manildra are described in **Table 21**.

Table 21 – Existing Pedestrian and Cyclist Facilities in Manildra

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p>		
<p>Bike Rack</p> <p>A Bike Rack is a device to which bicycles can be securely attached for parking and securing a bicycle.</p> <p>A bike rack may be free standing or it may be securely attached to the ground or some stationary object such as a building.</p> <p>There is a bike rack located at the Manildra swimming pool.</p>		

10.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 17**, and the existing network in relation to generators can be found in **Figure18**. **Table 22** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 17 – Manildra Pedestrian Generators

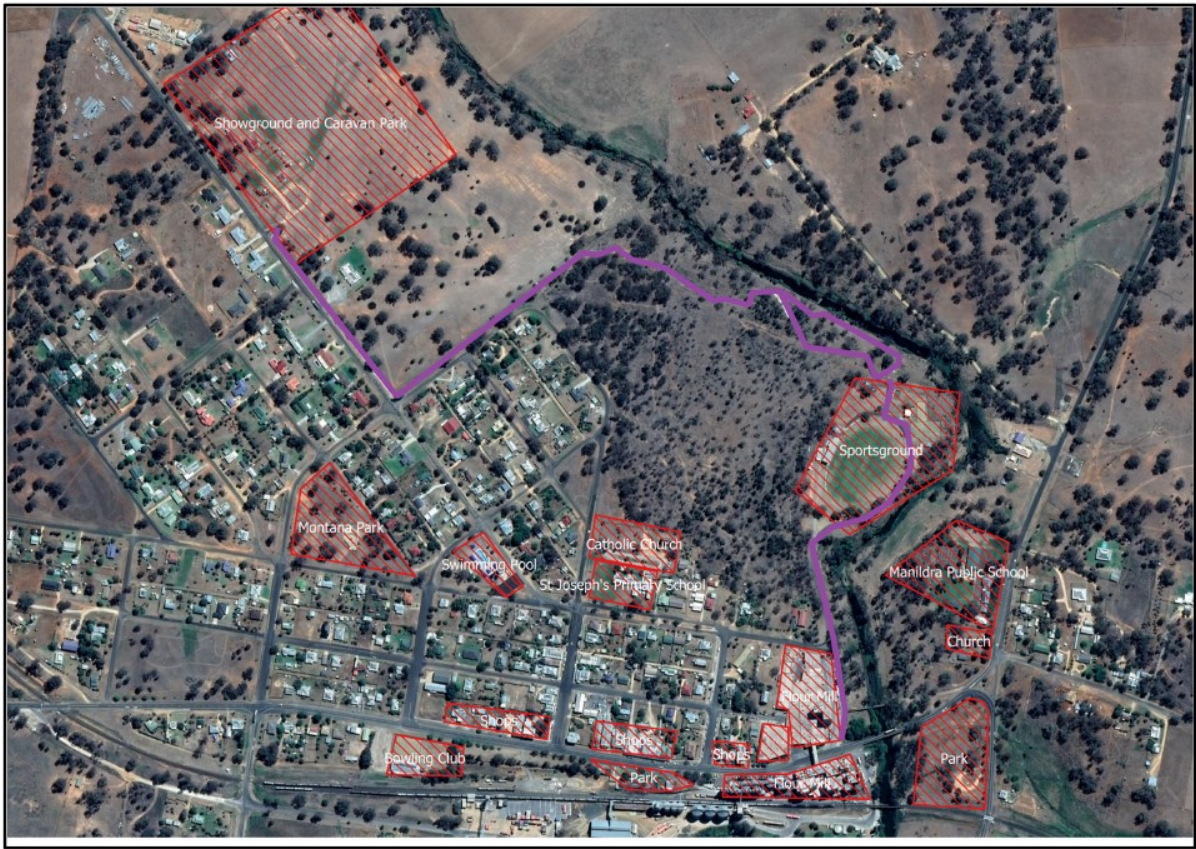


Figure 18 – Existing network in relation to pedestrian generators in Manildra

Table 22 – Generators and Assessment of Existing Infrastructure in Manildra

Generator	Activities	Suitability of Existing Infrastructure
Manildra Showground and Caravan Park	Community events, accommodation.	The Caravan Park and Showground is adequately serviced by the recently constructed shared path, which connects the showground to the town centre, as well as the Mandagery Creek walk and the sportsground.
Montana Park	Active and passive recreation	The facility is equipped with a skate park, fitness circuit, and seating areas for community use. At present, no infrastructure is in place to walk, cycle or motor scooter to the park. It is recommended that shared paths be constructed in the surrounding residential area, and connections to the swimming pool, school, and the town centre.
Manildra Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is recommended to be improved. The provision of bicycle racks encourages active transport to attend the pool. Greater network linkages to other generators such as local schools, parks and residential areas would provide greater opportunities for locals to partake in active transport to reach the pool.
St Joseph's Primary School	Education – Primary	Approximately 20 children attend the Catholic School. More shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school. Additionally, greater connectivity to the town centre, swimming pool and parks would be beneficial to the wider community.
St Michaels's Catholic Church	Religious worship, events with friends and family.	During the 2016 census, 280 residents identified as Catholic. There is limited accessibility to the church by way of active transport.
Shopping Precinct	Access to local businesses, shopping, socializing.	The existing network satisfactorily meets the needs of the community in the town centre. Additional connectivity with the residential area would increase the capacity of the network.
Manildra Bowling Club	Active recreation facility, entertainment venue.	This club provides attractions all through the week. Due to the location, the club would benefit from greater connectivity to the residential area.
Manildra Train Station Park	Active and passive recreation.	The park contains a playground and rest area. The park is reasonably well connected with the shopping precinct.
Manildra Flour Mill	Business.	Manildra Flour Mill is the largest employer within Manildra. The community would benefit from greater connectivity to the residential area.
St Luke's Anglican Church	Religious worship, events with friends and family.	There are approximately 192 community members who identify as Anglican in Manildra.. There is reasonable access for active transport means however, the existing infrastructure requires maintenance to improve the standard.

Active Transport Plan – Bike Plan

Generator	Activities	Suitability of Existing Infrastructure
Manildra Public School	Education – Primary.	Approximately 30 students attend Manildra Public School. The existing infrastructure is in need of maintenance to encourage greater active transport to the school.
Jack Huxley Oval	Active recreation.	The Oval caters to a large variety of sports and is connected to the Mandagery Creek walk. A current shared path caters to pedestrians and cyclists through Loftus Street, however greater connectivity to the residential area is recommended.

10.5 Proposed augmentation works Manildra

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Manildra, additional path ways are proposed, as detailed in **Table 23** and shown in **Figure 19**.

Table 23 – Proposed Augmentation Works in Manildra

10.6 Proposed Upgrade Works in Manildra

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Manildra. Note that the upgrades will be different widths, depending on the width of the existing footpath. Details of the proposed upgrades are provided in **Table 24** and shown in **Figure 19**.

Priority Ranking	Location	Length	Estimate
1	Loftus Street - Goimbla Street to Derowie Street	200	\$65,000.00
2	Loftus Street - Derowie Street to Duff Street	210	\$68,300.00
3	Loftus Street - Goimbla Street to Orange Street	150	\$48,800.00
4	Loftus Street - Orange Street to Derowie Street	45	\$14,700.00
5	Loftus Street - Derowie Street to Mandagery Creek	400	\$130,000.00
6	Cudal Street - Duff Street to Flour Mill	100	\$32,500.00
7	Orange Street - Loftus Street to Moura Street	130	\$42,300.00
8	Loftus Street - Boree Street Goimbla Street	210	\$68,300.00
9	Orange Street - Moura Street to Parkes Street	215	\$69,900.00
10	Loftus Street - Boree Street to Moura Street	190	\$61,800.00
11	Duff Street - Cudal Street to Loftus Street	100	\$32,500.00
12	Kiewa Street Goimbla to Boree Street	215	\$69,900.00
13	Boree Street - Cudal Street to Loftus Street	100	\$32,500.00
14	Boree Street - Loftus Street to Orange Street	280	\$91,000.00
15	Molong Street - Moura Street to Parkes Street	225	\$73,200.00
16	Cudal Street Goimbla to Derowie Street	210	\$68,300.00
17	Cudal Street - Derowie Street to Duff Street	200	\$65,000.00
18	Kiewa Street to Carty's Lane	1100	\$357,500.00
19	Loftus Street - Boree Street to Cawarra Street	215	\$69,900.00
20	Goimbla Street - Cudal Street to Loftus Street	100	\$32,500.00
21	Boree Street - Kiewa Street to Cudal Street	90	\$29,300.00
23	Cudal Street - Boree Street to Goimbla Street	200	\$65,000.00
24	Goimbla Street - Kiewa Street to Cudal Street	90	\$29,300.00

Table 24 – Proposed Upgrade Works in Manildra

Location	Length	Estimate
Duff Street - Loftus Street to Cudal Street	110	\$15,800
Duff Street - Cudal Street to Kiewa Street	80	\$13,600
Duff Street - Cudal Street to Kiewa Street	80	\$13,600
Derowie Street - Keiwa Street to Cudal Street	200	\$13,000
Derowie Street - Keiwa Street to Cudal Street	200	\$13,000
Keiwa Street - Madagery Creek Walk	260	\$44,000
Keiwa Street - Giombla Street to Mandagery Creek	570	\$74,100

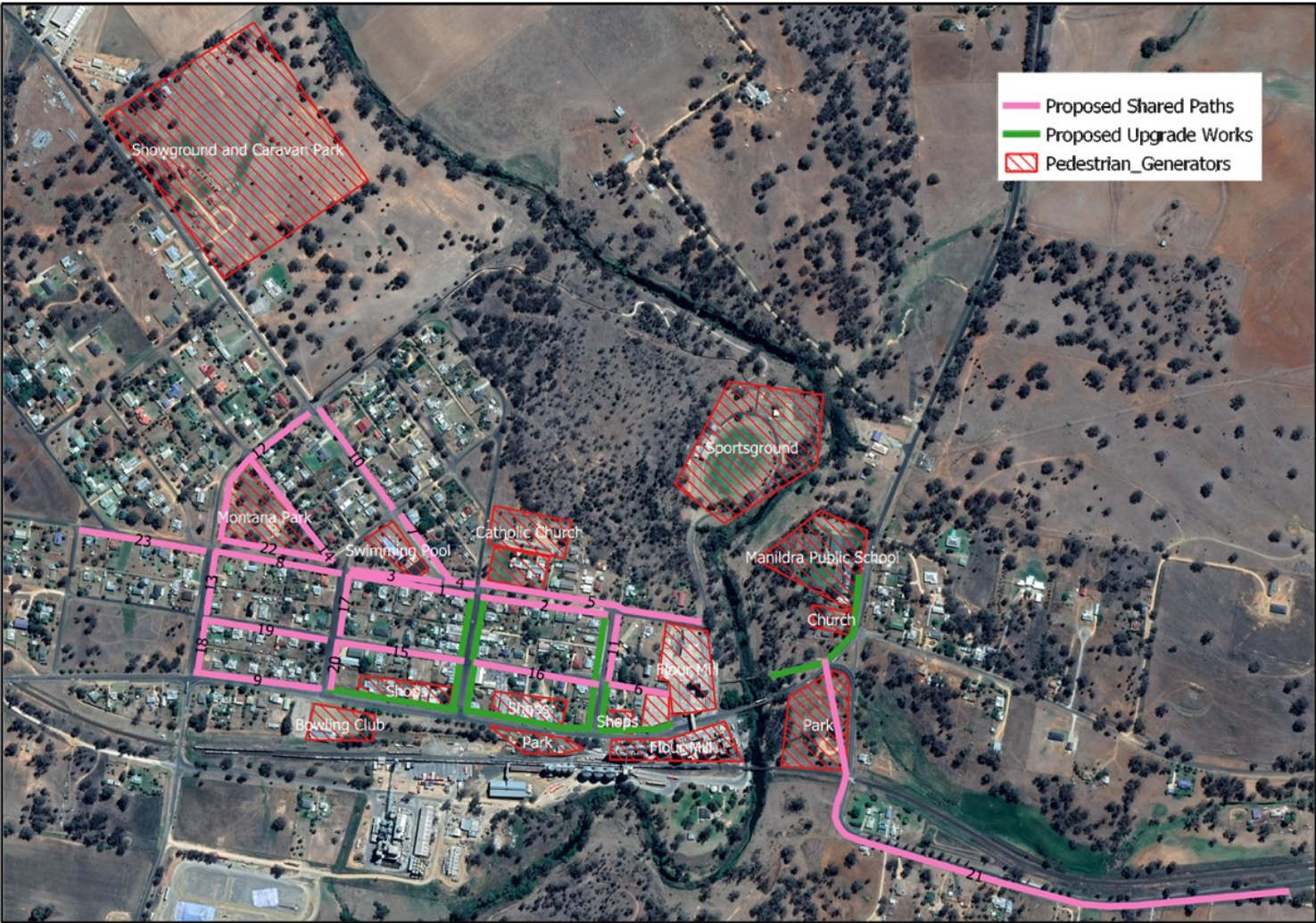


Figure 19 – Proposed Augmentation Works In Manildra

Molong



11 Molong

11.1 Characteristics

Molong is located 36km north-west of Orange. Molong is known for its production of fine wool, wheat, orchards, vineyards, beef cattle and fat lambs, and it steeped in history, with a large number of houses and buildings being heritage listed.

The 2016 census indicated that 2,577 people resided in Molong, with 48.1% of the population male and 51.9% female. The statistics do not demonstrate who many people cycled to work; however, 22 people in the community do not own cars. Manildra has a median age of 40, with people over 60 representing 26.7% of the population and 21.9% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

11.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Molong over the last 5 years.

11.3 Existing Facilities

The existing facilities in Molong are described in **Table 25**.

Table 25 – Existing Pedestrian and Cyclist Facilities in Molong

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p>		

11.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 20**, and the existing network in relation to generators can be found in **Figure 21**. **Table 26** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 20 – Molong Pedestrian Generators



Figure 21 – Existing network in relation to pedestrian generators in Molong

Table 26 – Generators and Assessment of Existing Infrastructure in Molong

Generator	Activities	Suitability of Existing Infrastructure
Molong Health Service	Health Facility.	The existing pedestrian infrastructure surrounding the facility is considered to be adequate, however maintenance is required to improve the existing condition.
Molong Baptist Church	Religious worship, events with friends and family.	There is limited accessibility to this church by way of active transport. The community could benefit by increasing the number of shared paths adjacent to this church.
Molong Sports Ground	Active recreation.	This sports ground caters to a large variety of sports and activities, including the local skate park. The existing pedestrian infrastructure caters to the community needs satisfactorily, however maintenance to remove the grass encroaching on the existing paths would be beneficial.
Molong Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool. The generator would benefit from maintenance of footpaths and kerb ramps to increase accessibility.
Molong Bowling Club	Active recreation facility, entertainment venue.	This club provides attractions all through the week. The existing pedestrian infrastructure is considered sufficient to meet community needs however, maintenance is required to improve the existing condition.
Molong Anglican Church	Religious worship, events with friends and family.	There are approximately 696 community members who identify as Anglican in Molong. There is a reasonable level of pedestrian access to this church.
Molong Central Business District	Access to local businesses, shopping, socializing.	It is considered that the existing pedestrian network satisfactorily meets the needs of the community in the town centre. Footpath and kerb ramp maintenance would be beneficial to improving the existing facilities within the area. Additional connectivity to other generators would increase the capacity of the network.
Church of the Sacred Heart and St Laurence O'Toole	Religious worship, events with friends and family.	There are approximately 606 community members who identify as Anglican in Molong. It is considered that there is a reasonable level of pedestrian access to this church.
St Joseph's Primary School	Education – Primary.	Approximately 32 students attend this school. It is considered that there is a reasonable level of access to the school and the adjacent church.
Molong Central School	Education – Primary and secondary.	With approximately 297 students attending Molong Central School. The existing pedestrian infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school.

Active Transport Plan – Bike Plan

Generator	Activities	Suitability of Existing Infrastructure
Rotary Park	Passive recreation, travellers rest.	This park is the gateway to the southern sporting precinct in Molong, with amenities and shaded picnic tables. The park provides access to the main street of Molong via the pedestrian rail over bridge. To increase connectivity, additional paved pathways to the sports precinct have been proposed.
Molong Multi Purpose Sports Facility	Active recreation.	The newly constructed multi purpose sports facility has limited access from the northern side of Molong, with no pedestrian access from the southern side. As with the other generators in the vicinity, shared paths have been proposed to encourage active transport to the venues.
Molong Sports Ground	Active recreation.	This sports ground located on the southern side of Molong does not have any shared path or footpath access. To encourage active transport to this site, shared paths have been proposed.
Molong Tennis Courts	Active recreation.	The tennis courts, currently being refurbished, do not have any shared path or footpath access. To encourage active transport to this site, shared paths have been proposed.

11.5 Proposed Augmentation Works in Molong

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Molong, additional 2.5m wide reinforced concrete shared paths are proposed, as detailed in **Table 27** and shown in **Figure 22**.

Table 27 – Proposed Augmentation Works in Molong

11.6 Proposed Upgrade Works in Molong

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Molong. Note that the upgrades will be different widths, depending on the width of the existing footpath. Details of the proposed upgrades are provided in **Table 28** and shown in **Figure 22**.

Priority Ranking	Location	Length	Estimate
1	Edward Street - Park Street to Smith Street	120	\$39,000.00
2	Phillip Street - Smith Street to Wellington Street	250	\$81,300.00
3	Molong Street - Watson Street to Phillip Street	640	\$208,000.00
4	Phillip Street - Park Street to Smith Street	120	\$39,000.00
5	Gidley Street - Molong Street to Wellington Street	200	\$65,000.00
6	Betts Street - Sports Facility to Dean Street	110	\$35,800.00
7	Watson Street - Euchareena Road to existing pathway	100	\$32,500.00
8	Dean Street - Betts Street to Shadforth Street	110	\$35,800.00
9	Creek Walk	450	\$146,300.00
10	Phillip Street - Wellington Street to Molong Street	210	\$68,300.00
11	Lee Street - Edwards Street to Gidley Street	225	\$73,200.00
12	Shadforth Street - Dean Street to Marsden Street	230	\$74,800.00
13	Market Street - Thistle Street to Reynolds Street	130	\$42,300.00
14	Watson Street - Reservoir to Lee Street	50	\$16,300.00
15	Marsden Street - Shadforth Street to Rail Overpass	180	\$58,500.00
16	Gidley Street - Wellington Street to Lee Street	125	\$40,700.00
17	Thistle Street - Edward Street to Mitchell Highway	470	\$152,800.00
18	Gidley Street Lee Street to Smith Street	120	\$39,000.00
19	Gidley Street - Smith Street to Park Street	115	\$37,400.00
20	Marsden Street to Fairbridge Park	4700	\$1,527,500.00
21	Watson Street - Lee Street to South Street	520	\$169,000.00
22	Reynolds Street - Market Street to Health Centre	250	\$81,300.00
23	King Street - Thistle Street to Reynolds Street	80	\$26,000.00
24	Edward Street - South Street to Park Street	120	\$39,000.00
25	Phillip Street - South Street to Park Street	120	\$39,000.00

Priority Ranking	Location	Length	Estimate
26	Lee Street - Gidley Street to Watson Street	210	\$68,300.00
27	Edward Street - Mitchell Highway to Edward Street	230	\$74,800.00
28	Gidely Street - Smith Street to South Street	130	\$42,300.00
29	Riddell Street - King Street to Phillip Street	480	\$156,000.00
30	William Street - Riddell Street to Bank Street	240	\$78,000.00
31	Queen Street - Hill Street to Riddell Street	685	\$222,700.00
32	Euchareena Road - Bowling Club to Back Saleyards Lane	2400	\$780,000.00
33	Old Saleyards Road to Marsden Street	3400	\$1,105,000.00
34	Riddell Street - Queen Street to King Street	490	\$159,300.00

Table 28 – Proposed Upgrade Works in Molong

Location	Length	Estimate
Euchareena Road - Molong Bowling Club to Watson Street	275	\$39,400
Betts Street - Euchareena Road to Sports Fields	320	\$45,800
Watson Street - Riddle Street to Bundella Close	100	\$14,300
Watson Street - Bundella Close to Bank Street	100	\$14,300
Watson Street - Bank Street to Gidely Street	400	\$57,200
Watson Street - Gidely Street to Edwatd Street	220	\$31,500
Watson Street - Edwatd Street to Hill Street	200	\$28,600
Watson Street - Edwatd Street to Caldwell Molong	160	\$22,900
King Street - Hill Street to Multipurpose Service Enterance	290	\$37,700
Riddell Street - Phillip Street to Edwards Street - Both sides	430	\$61,500
Riddell Street - Gidley Street to Molong Street	210	\$30,100
Wellington Street - Watson Street to Gidely Street	190	\$27,200
Gidley Street - Molong Street to Riddell Street - Both Sides	240	\$34,400
Gidley Street - Bank Street to Watson Street - Both sides	400	\$57,200
Edwards Street - Watson Street to Bells Lane	400	\$57,200
Edwards Street - Bells Lane to Bank Street	400	\$57,200
Edwards Street - Banks Street to Molong Street	700	\$100,100

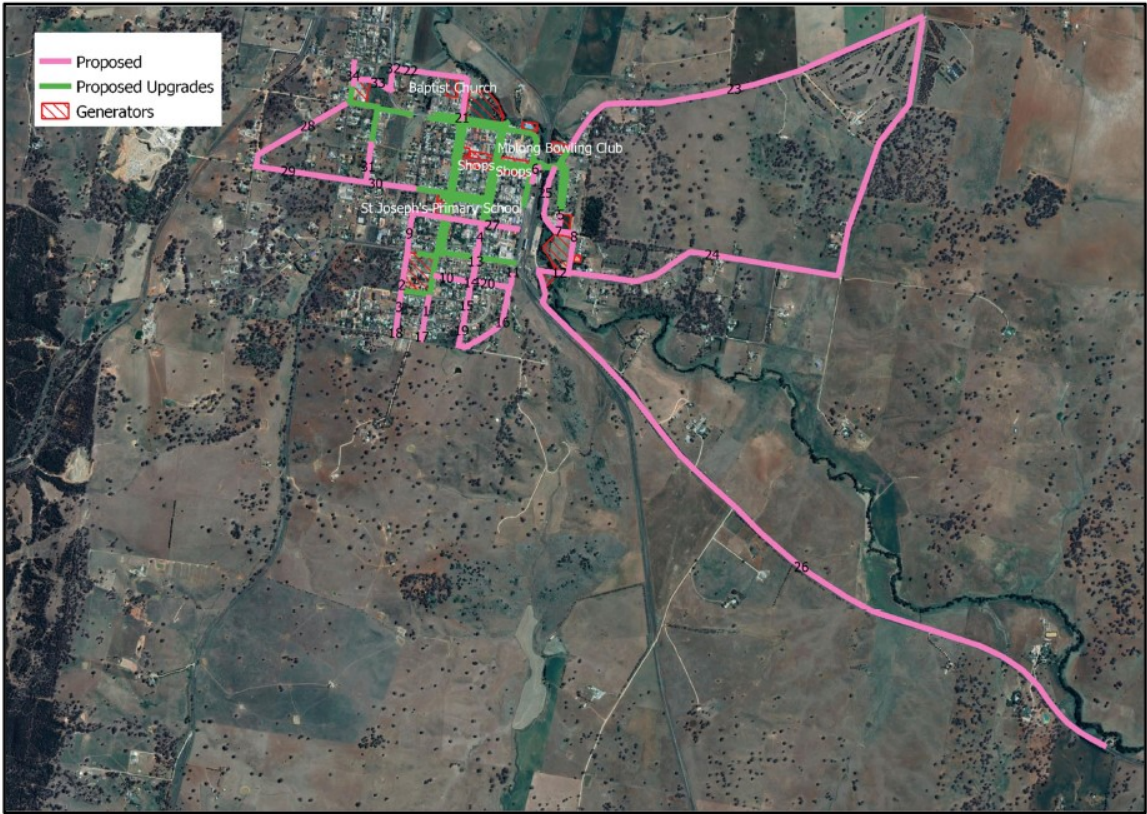


Figure 22 - Proposed Augmentation Works in Molong

Mullion Creek



12 Mullion Creek

12.1 Characteristics

Mullion Creek is located 19km northeast of Orange. Mullion Creek is a small village, comprising a church, school and community hall.

The 2016 census indicated that 557 people resided in Mullion Creek, with 48.9% of the population male and 51.1% female. The statistics did not detail the number of residents who cycled to work; however, 3 people in the community do not own cars. Mullion Creek has a median age of 36, with people over 60 representing 17% of the population, with 24% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

12.2 Data and Accident Statistics

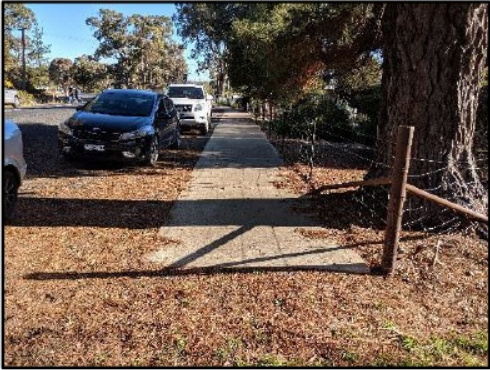
The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Mullion Creek over the last 5 years.

The existing shared paths in Mullion Creek consist of approximately 400m of concrete shared paths including through the village green. The existing infrastructure is in good condition, the majority of which has been recently constructed.

12.3 Existing Facilities

The existing facilities in Mullion Creek are described in **Table 29**.

Table 29 – Existing Pedestrian and Cyclist Facilities in Mullion Creek

Pedestrian Facility		
<p>Off Road Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p>		

12.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 23**, and the existing network in relation to generators can be found in **Figure 24**. **Table 30** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 23 – Mullion Creek Pedestrian Generators



Figure 24 – Existing network in relation to pedestrian generators in Mullion Creek

Table 30 – Generators and Assessment of Existing Infrastructure in Mullion Creek

Generator	Activities	Suitability of Existing Infrastructure
Mullion Creek Primary School	Education – Primary.	Approximately 30 students attend the Mullion Creek Public School. The existing infrastructure has improved with the installation of shared paths in the area, however more shared paths with greater connectivity would provide encouragement for greater engagement of active transport to and from the school.
Community Hall and Recreation Reserve	Active and passive recreation.	The park provides a playground, amenities, picnic area sports facilities. The community hall is also located in the recreation reserve and hosts community events.
Mullion Creek Reserve	Active recreation.	Participate in recreational activity.
Mullion Creek Park	Active Recreation.	Participate in recreational activity.
St Brendan's Catholic Church	Religious worship, events with friends and family.	During the 2016 census, 212 residents identified as Catholic, attracting a large number of residents to the church. There is limited accessibility to the church by way of active transport. The community could benefit in increasing the accessibility of the generator by increasing the number of shared paths surrounding the church.

12.5 Proposed augmentation works Mullion Creek

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Mullion Creek, additional 2.5m wide concrete shared paths are proposed as detailed in **Table 31** and shown in **Figure 25**.

Table 31 – Proposed Augmentation Works in Mullion Creek

Priority Ranking	Location	Length	Estimate
1	Long Point Road - Reserve to Bevan Road	250m	\$81,300
2	Bevan Street- Long Point Road to Church	300m	\$97,500
3	Long Point Road - Miller Street to School	95m	\$30,900
4	Bevan Road - School Access to Rick Street	45m	\$14,700
5	Park - Long Point Road to existing	70m	\$22,800
6	Rick Street - Bevan Road to Miller Street	160m	\$52,000
7	Miller Street - Rick Street to Long Point Road	260m	\$84,500
8	Ostini Lane - Bevan Road to Reserve	400m	\$130,000
9	Reserve - Ostini Lane to Long Point Road	460m	\$149,500
10	Belgravia Road -Lyndale Road to Burrendong Way Burrendong Way – Belgravia Road to Long Point Road Long Point Road – Burrendong Way to Bevan Road	1100m	\$357,500
11	Lyndale Road – Belgravia Road to Shepherd Drive	430m	\$139,800
12	Long Point Road Miller to Adamthwaite Road	600m	\$195,000.00



Figure 25 – Proposed Augmentation Works In Mullion Creek

Yeoval



13 Yeoval

13.1 Characteristics

Yeoval is located 82km north-west of Orange. Yeoval is known for its production of fine wool, wheat, orchards, canola, vineyards, beef cattle and fat lambs. The village's claim to fame is its connection with Banjo Patterson, who spent the first seven years of his life on his family property near the village.

The 2016 census indicated that 430 people resided in Yeoval, with 48% of the population male and 52% female. The statistics did not detail the number of people who cycled to work; however, 22 people in the community do not own cars. Yeoval has a median age of 45, with people over 60 representing 29.7% of the population, with 17.3% of the population aged 14 and under.

The statistics demonstrate the necessity of developing a network to allow children and older people to move throughout the village in a safe manner away from passing vehicular traffic.

13.2 Data and Accident Statistics

The NSW Centre for Road Safety details the statistics for accident statistics. The data shows no cyclist related incidents in Yeoval over the last 5 years.

13.3 Existing Facilities

The existing facilities in Yeoval are described in **Table 32**.

Table 32 – Existing Pedestrian and Cyclist Facilities in Yeoval

Pedestrian Facility		
<p>Footpaths and Shared Paths</p> <p>A paved area of varying width located within the road verge.</p> <p>Where provision is made for bicycles to use these footpaths, they are known as shared paths.</p>		
		
<p>Bike Rack</p> <p>A Bike Rack is a device to which bicycles can be securely attached for parking and securing a bicycle.</p> <p>A bike rack may be free standing or it may be securely attached to the ground or some stationary object such as a building.</p> <p>There are bike racks located at the Yeoval swimming pool.</p>		

13.4 Pedestrian Generators

The pedestrian generators are identified in **Figure 26**, and the existing network in relation to generators can be found in **Figure 27**. **Table 33** provides an assessment of the infrastructure located in the vicinity of the generators.



Figure 26 – Yeoval Pedestrian Generators



Figure 27 – Existing network in relation to pedestrian generators in Yeoval

Table 33 – Generators and Assessment of Existing Infrastructure in Yeoval

Generator	Activities	Suitability of current infrastructure
St Columbas Catholic School	Education – Primary.	There are approximately 12 students attending St Columbas School. The existing infrastructure is considered adequate, with a proposed extension of the shared path to the north of the school.
Aged Care Centre	Health Facility	The existing infrastructure surrounding the facility is considered to be reasonably adequate. Greater access to residential areas is being proposed.
Baptist Church	Religious worship, events with friends and family.	There are approximately 29 community members who identify as Baptist in Yeoval, with a reasonable network in place to access the church using active transport.
Shopping Precinct	Access to local businesses, shopping, socializing.	The existing network satisfactorily meets the needs of the community in the town centre. Additional connectivity to other generators would increase the capacity of the network.
Yeoval Sports Ground and tennis courts	Active recreation.	The Oval caters to a large variety of sports and activities. To encourage users to walk or ride to the facility, greater connectivity to the residential areas is recommended.
Yeoval Swimming Pool	Active recreation and training for competitive events.	Accessibility to the pool is adequate. The provision of bicycle racks encourages active transport to attend the pool. Greater network linkages to other generators such as local schools and the sporting grounds would provide greater opportunities for locals to partake in active transport to reach the pool.
Yeoval Central School	Education – Primary.	Approximately 53 students attend Yeoval Central School. The existing infrastructure is considered adequate; however, it is proposed to install a shared path towards the east of the school.
Yeoval Uniting Church	Religious worship, events with friends and family.	There are approximately 62 community members who identify as Uniting Church in Yeoval, with a reasonable network in place to access the church using active transport.
Yeoval Bowling Club	Active recreation facility, entertainment venue.	The existing infrastructure has improved with the addition of the shared path. Greater connections to residential area and sports ground have been proposed.

13.5 Proposed Augmentation Works in Yeoval

To cater to community needs, encourage greater rates of active transport and create a wider network of pedestrian facilities in Yeoval, additional 2.5m wide concrete shared paths are proposed, as detailed in **Table 34** and shown in **Figure 28**.

Table 34 – Proposed Augmentation Works in Yeoval

Priority Ranking	Location	Length	Estimate
1	Banjo Patterson Way - Central School to Molong Street	200	\$65,000.00
2	Forbes Street - St Columbas to Molong Street	200	\$65,000.00
3	Molong Street - Lord Street to Lachlan Street	170	\$55,300.00
4	Renshaw McGirr Way - Molong Street to pedestrian bridge	65	\$21,200.00
5	Molong Street - Lachlan Street to Cardington Street	120	\$39,000.00
6	Lucknow Street - King Street to Rugby Club	80	\$26,000.00
7	Ganoo Street - Bathurst Street to King Street	240	\$78,000.00
8	King Street - Ganoo Street to Lucknow Street	190	\$61,800.00
9	Ganoo Street - Warne Street to Bathurst Street	225	\$73,200.00
10	Molong Street - Cardington Street to Crown Street	70	\$22,800.00
11	Lucknow Street - King Street to Obley Street	110	\$35,800.00
12	Crown Street - Molong Street to King Street	155	\$50,400.00
13	Crown Street - Cardington Street to Molong Street North	85	\$27,700.00
14	Crown Street - Cardington Street to Molong Street South	95	\$30,900.00

13.6 Proposed Upgrade Works in Yeoval

To increase the capability of the existing network, the following upgrades to existing footpaths are proposed to create a network of 2 to 2.5m wide shared paths within Yeoval. Note that the upgrades will be different widths, depending on the width of the existing footpath. Details of the proposed upgrades are provided in **Table 35** and shown in **Figure 28**.

Table 35 – Proposed Upgrade Works in Yeoval

Location	Length	Estimate
Forbes Street to Bathurst Street	105	\$15,100
Forbes Street - Lord Street to Lachlan Street	150	\$21,500
Forbes Street - Lucknow Street to King Street	220	\$31,500
Forbes Street - Lachlan Street to Cardington Street	130	\$18,600
Forbes Street - King Street to Obley Road	120	\$17,200
Forbes Street - King Street to Banjo Patterson Way	125	\$17,900

Active Transport Plan – Bike Plan

Location	Length	Estimate
Banjo Patterson Way - Forbes Street to Yeoval Central School	180	\$25,800
King Street - Uniting Church to Crown Street termination of footpath	50	\$7,200
Cardington Street - Forbes Street to termination of footpath both sides	280	\$40,100
Lachlan Street - Molong Street to Forbes Street	200	\$28,600
Lord Street - Forbes Street to Community Health Centre	150	\$21,500
Lucknow Street - Rugby Club to Forbes Street	155	\$26,200
Obley Street - Lucknow Street to end of path	175	\$25,100
Obley Street - Lucknow Street to Forbes Street	220	\$42,900
King Street - Crown Street to Forbes Street both sides	387	\$55,400



Figure 28 – Proposed Augmentation Works in Yeoval

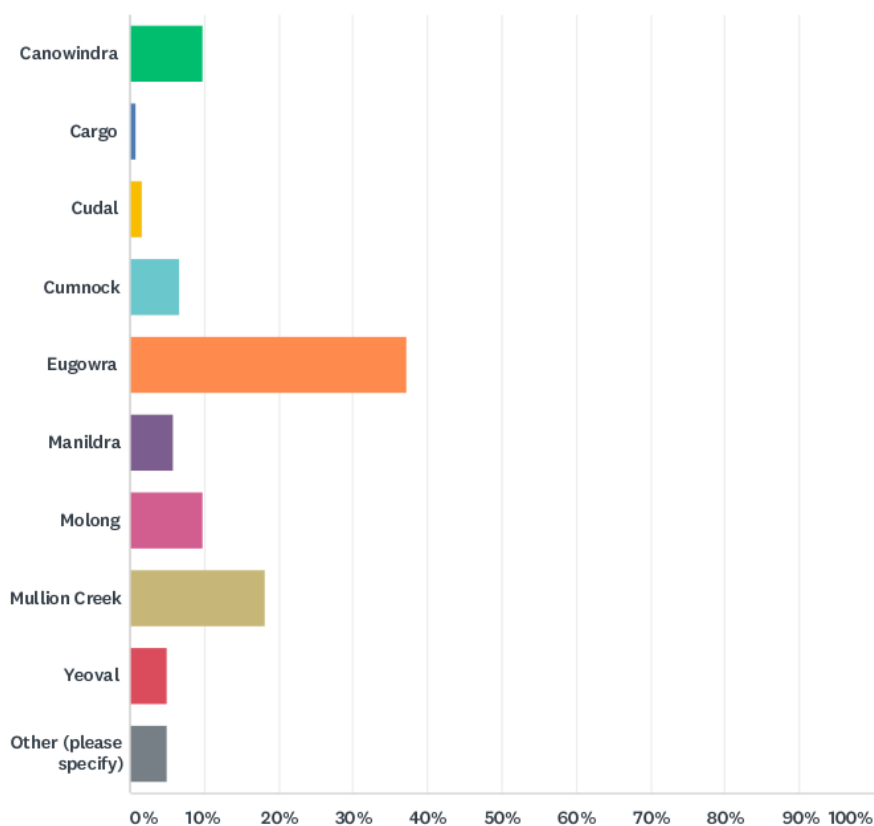
Appendix 1: Community Consultation Results

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q1 Which town or village are you from?

Answered: 121 Skipped: 2



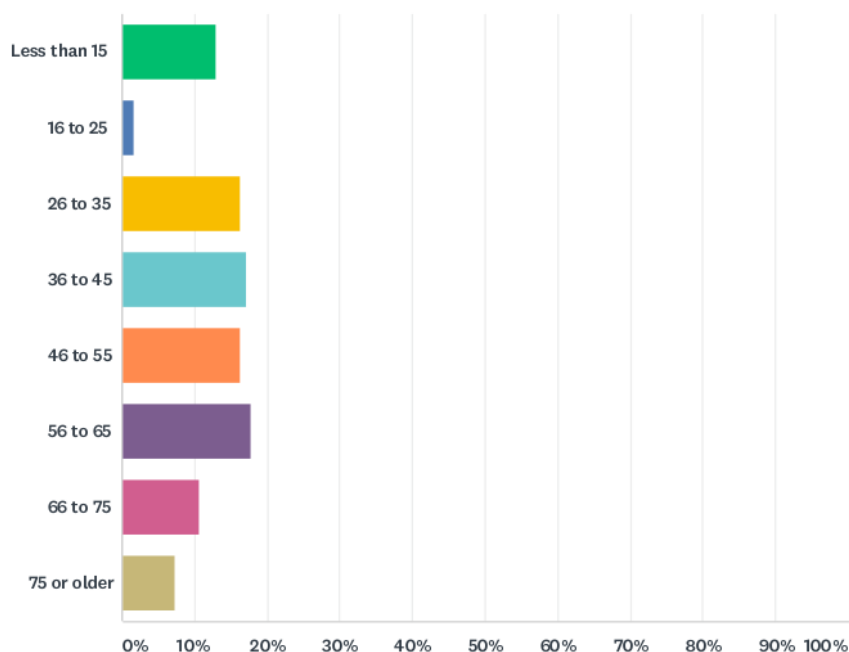
ANSWER CHOICES	RESPONSES	
Canowindra	9.92%	12
Cargo	0.83%	1
Cudal	1.65%	2
Cumnock	6.61%	8
Eugowra	37.19%	45
Manildra	5.79%	7
Molong	9.92%	12
Mullion Creek	18.18%	22
Yeoval	4.96%	6
Other (please specify)	4.96%	6
TOTAL		121

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q2 What is your age Group?

Answered: 123 Skipped: 0



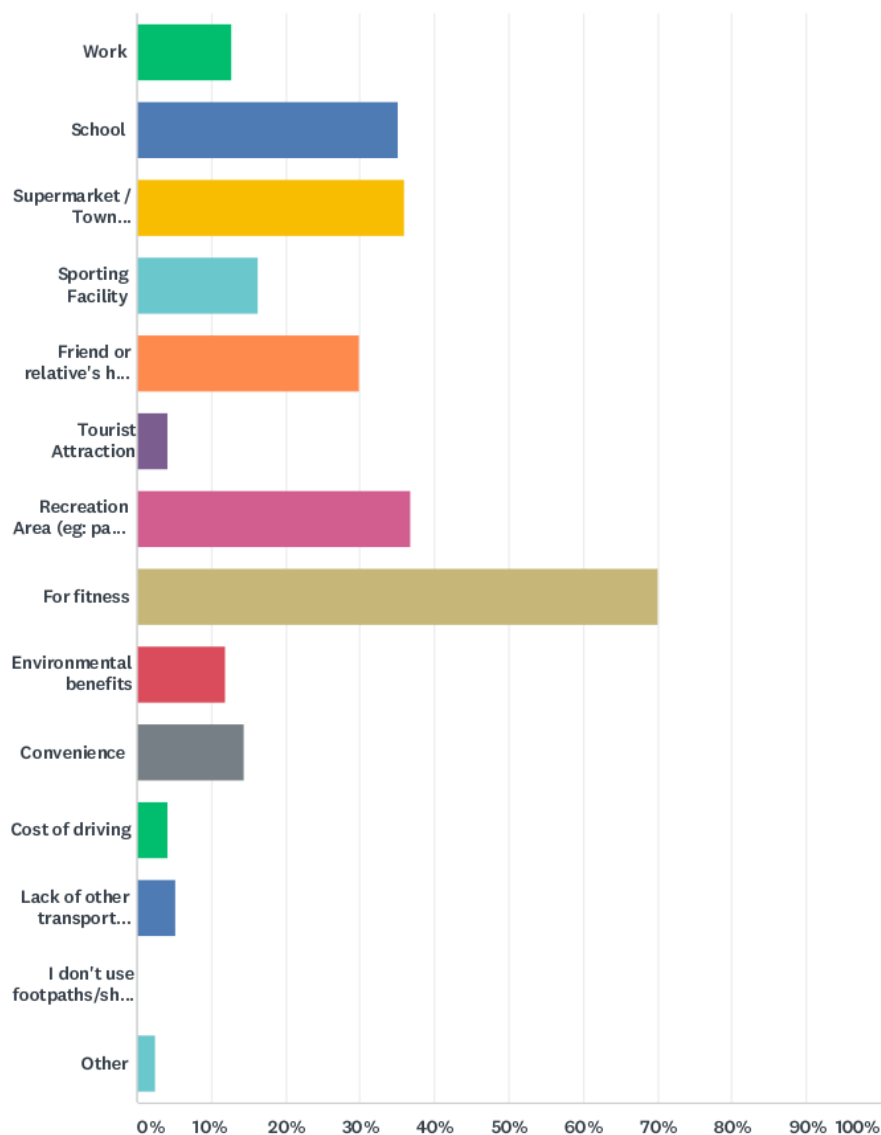
ANSWER CHOICES	RESPONSES	
Less than 15	13.01%	16
16 to 25	1.63%	2
26 to 35	16.26%	20
36 to 45	17.07%	21
46 to 55	16.26%	20
56 to 65	17.89%	22
66 to 75	10.57%	13
75 or older	7.32%	9
TOTAL		123

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q3 What best describes the reasons you choose to walk or cycle around?

Answered: 117 Skipped: 6



ANSWER CHOICES	RESPONSES	
Work	12.82%	15
School	35.04%	41
Supermarket / Town Centre/shops	35.90%	42
Sporting Facility	16.24%	19
Friend or relative's home (social)	29.91%	35
Tourist Attraction	4.27%	5

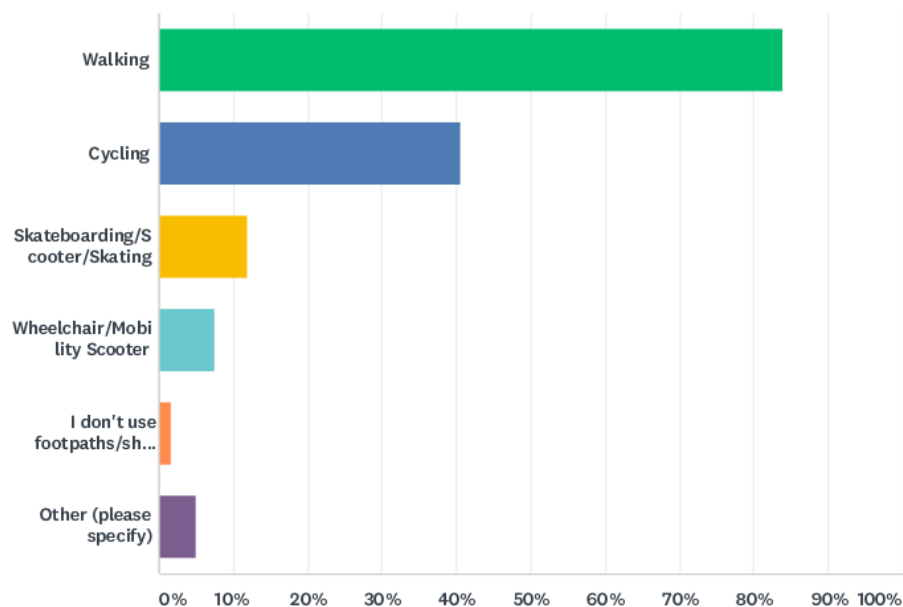
Cabonne PAMP & Bike Plan Survey		SurveyMonkey
Recreation Area (eg: park, pool) or leisure	36.75%	43
For fitness	70.09%	82
Environmental benefits	11.97%	14
Convenience	14.53%	17
Cost of driving	4.27%	5
Lack of other transport options	5.13%	6
I don't use footpaths/shared paths	0.00%	0
Other	2.56%	3
Total Respondents: 117		

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q4 Which mode of transport do you most commonly use on bike paths and shared paths?

Answered: 118 Skipped: 5



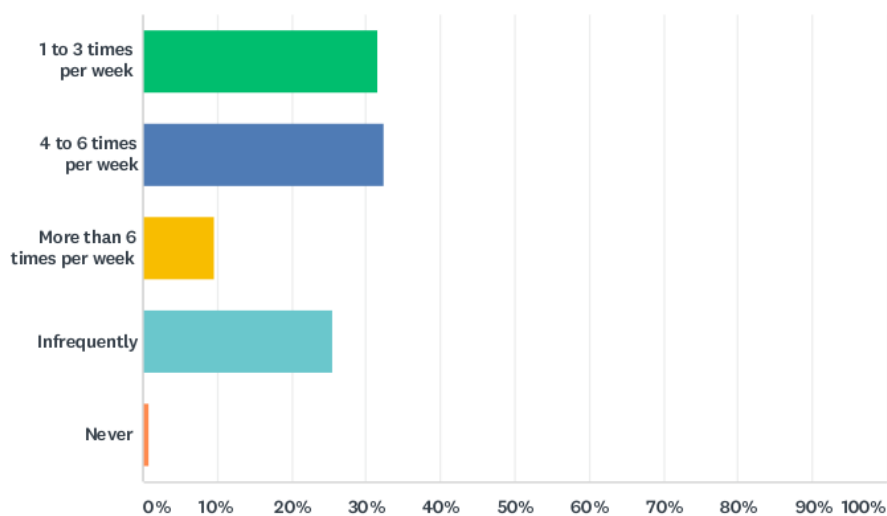
ANSWER CHOICES	RESPONSES	
Walking	83.90%	99
Cycling	40.68%	48
Skateboarding/Scooter/Skating	11.86%	14
Wheelchair/Mobility Scooter	7.63%	9
I don't use footpaths/shared paths	1.69%	2
Other (please specify)	5.08%	6
Total Respondents: 118		

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q5 How many times a week would you walk to your destination?

Answered: 114 Skipped: 9



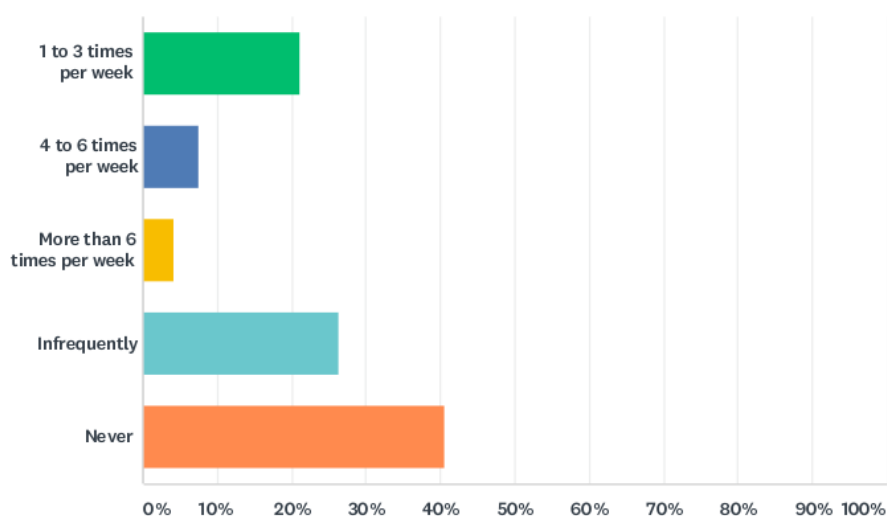
ANSWER CHOICES	RESPONSES	
1 to 3 times per week	31.58%	36
4 to 6 times per week	32.46%	37
More than 6 times per week	9.65%	11
Infrequently	25.44%	29
Never	0.88%	1
TOTAL		114

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q6 How many times a week would you cycle to your destination?

Answered: 118 Skipped: 5



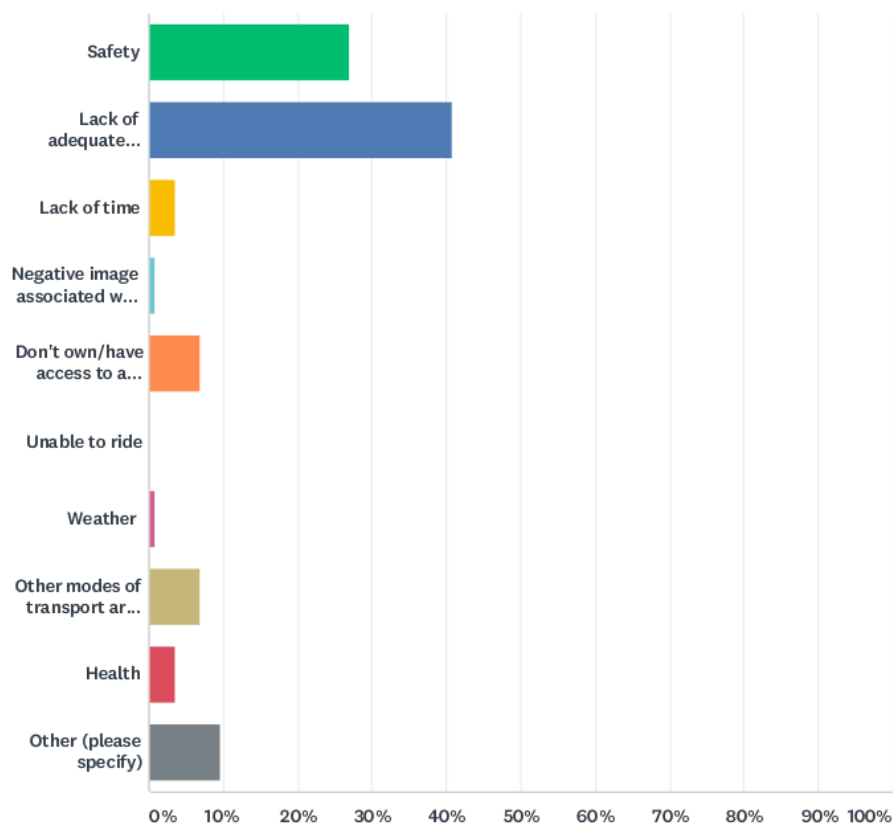
ANSWER CHOICES	RESPONSES	
1 to 3 times per week	21.19%	25
4 to 6 times per week	7.63%	9
More than 6 times per week	4.24%	5
Infrequently	26.27%	31
Never	40.68%	48
TOTAL		118

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q7 What is your primary impediment to cycling or walking to your destination?

Answered: 115 Skipped: 8



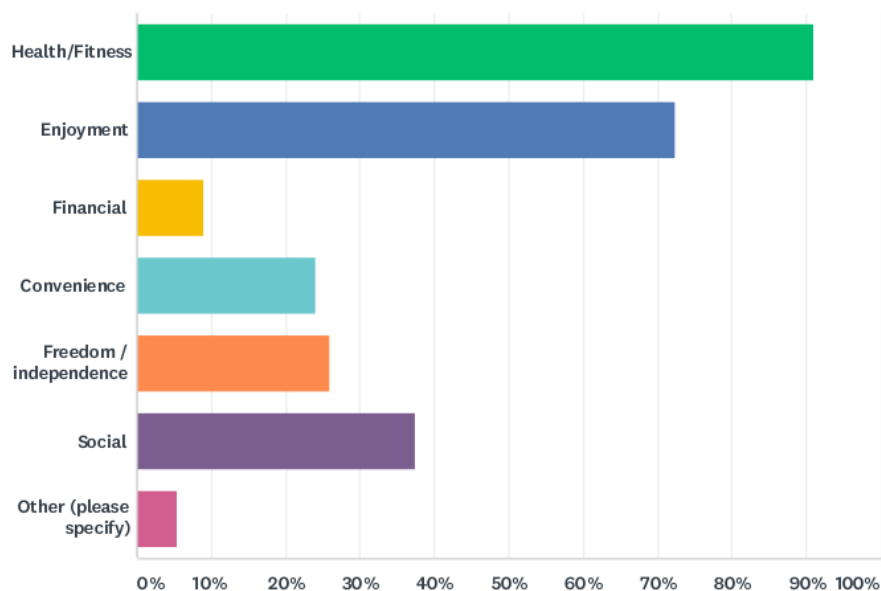
ANSWER CHOICES	RESPONSES	
Safety	26.96%	31
Lack of adequate paths/lanes/end-of-trip facilities	40.87%	47
Lack of time	3.48%	4
Negative image associated with cycling	0.87%	1
Don't own/have access to a bicycle	6.96%	8
Unable to ride	0.00%	0
Weather	0.87%	1
Other modes of transport are more convenient	6.96%	8
Health	3.48%	4
Other (please specify)	9.57%	11
TOTAL		115

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q8 What are the major benefits you experience from cycling or walking?

Answered: 112 Skipped: 11



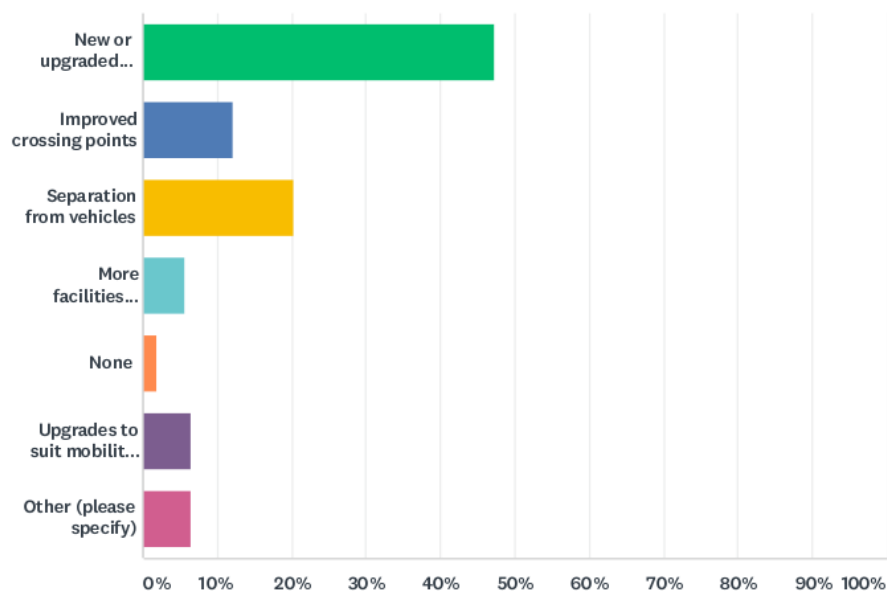
ANSWER CHOICES	RESPONSES	
Health/Fitness	91.07%	102
Enjoyment	72.32%	81
Financial	8.93%	10
Convenience	24.11%	27
Freedom / independence	25.89%	29
Social	37.50%	42
Other (please specify)	5.36%	6
Total Respondents: 112		

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q9 What improvements would you like to see that would encourage you to walk or cycle more often?

Answered: 108 Skipped: 15



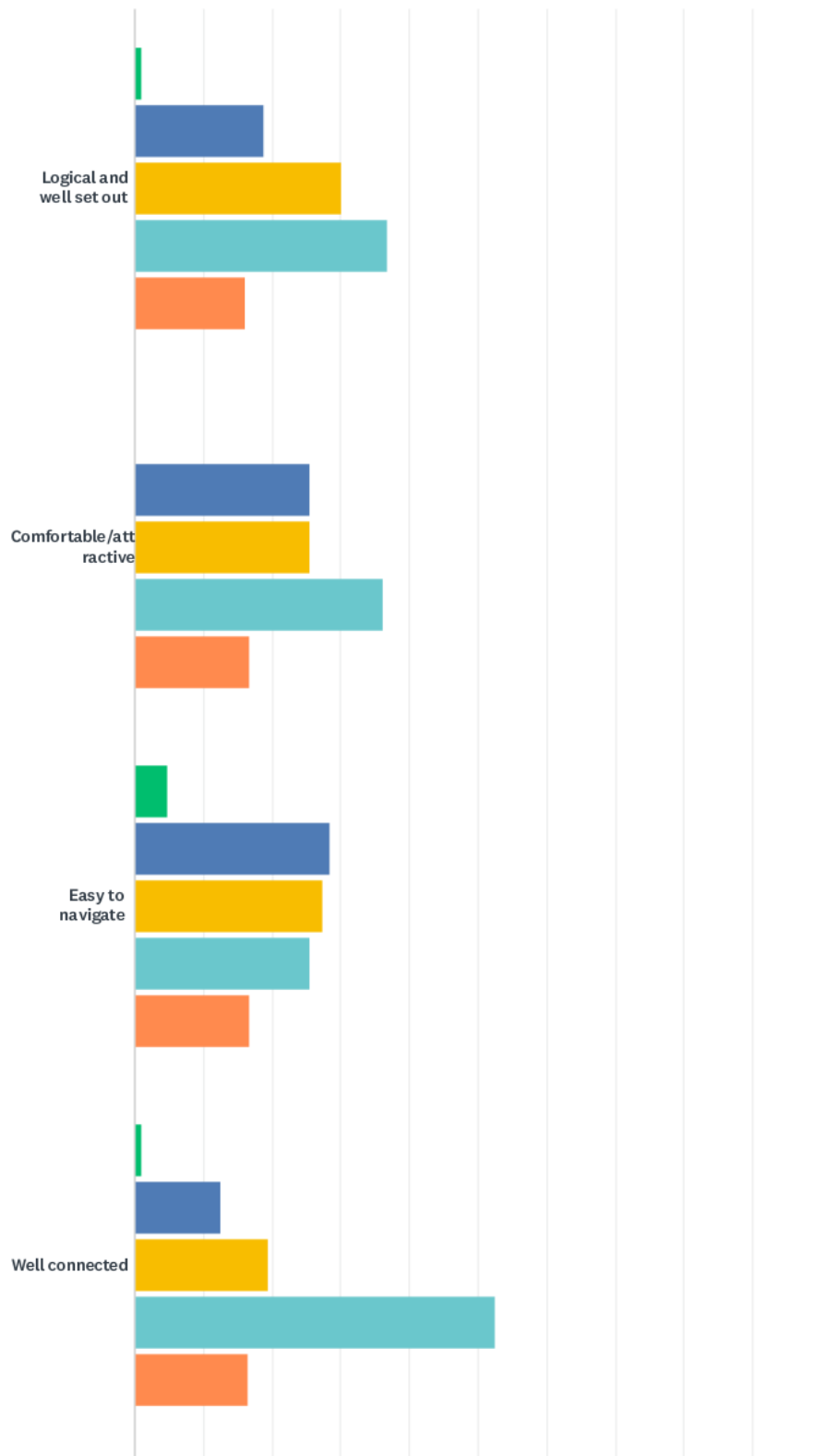
ANSWER CHOICES	RESPONSES	
New or upgraded pathways	47.22%	51
Improved crossing points	12.04%	13
Separation from vehicles	20.37%	22
More facilities along the route (such as water fountains, public facilities, seating)	5.56%	6
None	1.85%	2
Upgrades to suit mobility needs	6.48%	7
Other (please specify)	6.48%	7
TOTAL		108

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q10 How do you rate the current pedestrian facilities?

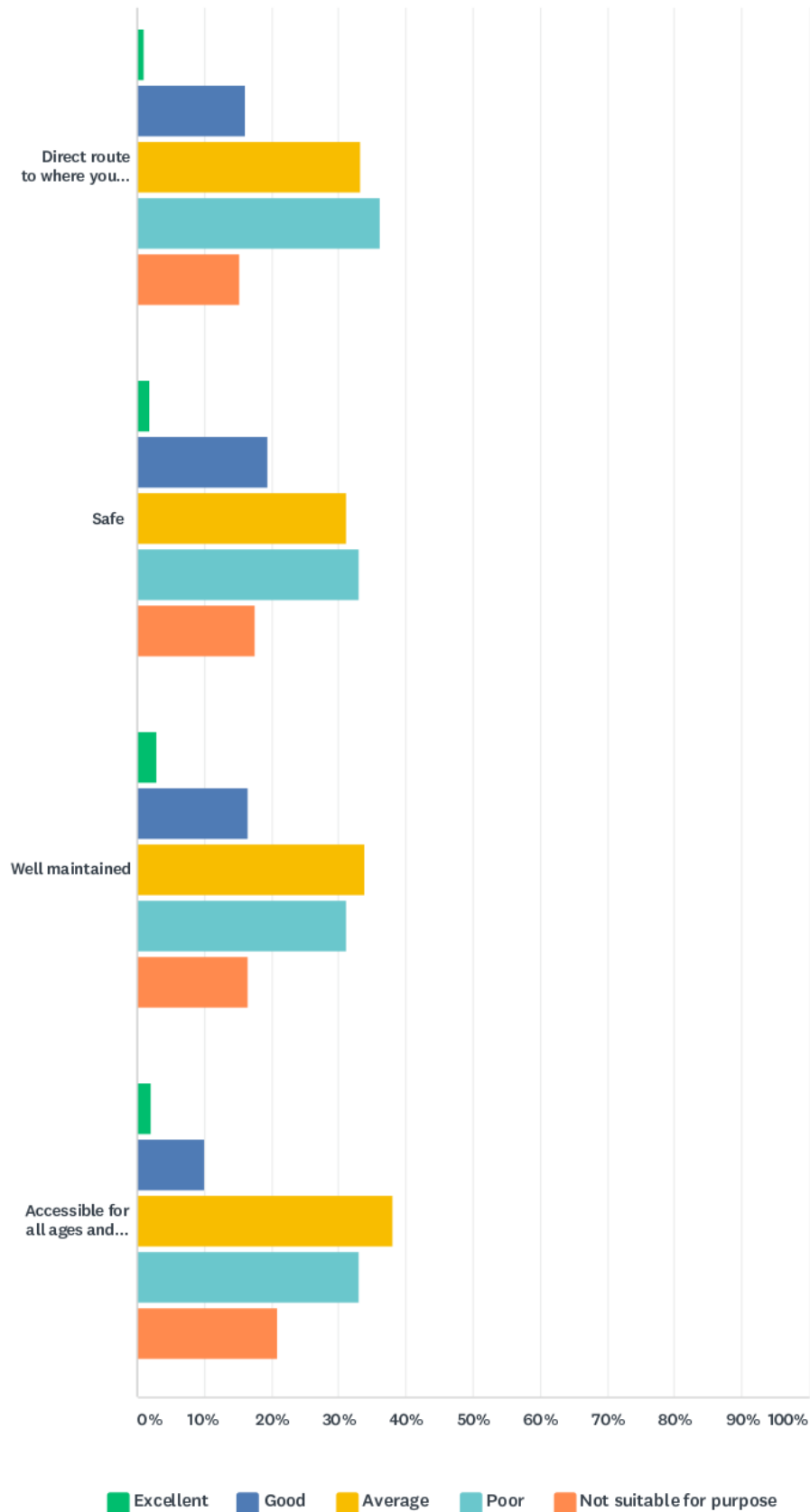
Answered: 107 Skipped: 16



1 / 3

Cabonne PAMP & Bike Plan Survey

SurveyMonkey



Cabonne PAMP & Bike Plan Survey

SurveyMonkey

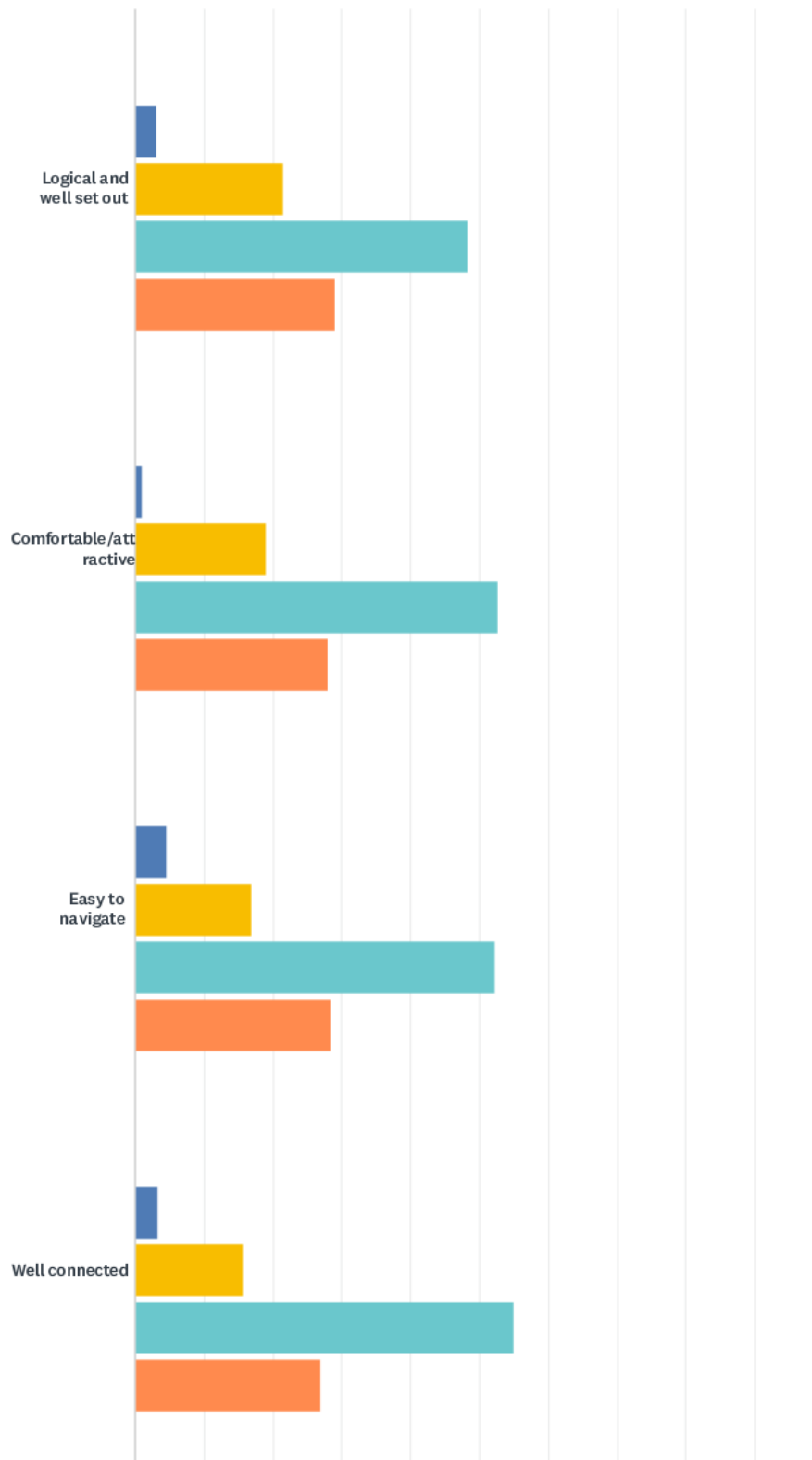
	EXCELLENT	GOOD	AVERAGE	POOR	NOT SUITABLE FOR PURPOSE	TOTAL RESPONDENTS
Logical and well set out	0.94% 1	18.87% 20	30.19% 32	36.79% 39	16.04% 17	106
Comfortable/attractive	0.00% 0	25.49% 26	25.49% 26	36.27% 37	16.67% 17	102
Easy to navigate	4.90% 5	28.43% 29	27.45% 28	25.49% 26	16.67% 17	102
Well connected	0.97% 1	12.62% 13	19.42% 20	52.43% 54	16.50% 17	103
Direct route to where you want to go	0.95% 1	16.19% 17	33.33% 35	36.19% 38	15.24% 16	105
Safe	1.94% 2	19.42% 20	31.07% 32	33.01% 34	17.48% 18	103
Well maintained	2.91% 3	16.50% 17	33.98% 35	31.07% 32	16.50% 17	103
Accessible for all ages and abilities	2.00% 2	10.00% 10	38.00% 38	33.00% 33	21.00% 21	100

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q11 How do you rate the current bicycle network?

Answered: 93 Skipped: 30



1 / 3

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q12 What can be done to improve the pedestrian/bicycle network?

Answered: 83 Skipped: 40

#	RESPONSES	DATE
1	Actually putting one in would be a start.	9/30/2019 1:49 AM
2	Heaps	9/30/2019 1:17 AM
3	Pathways	9/25/2019 5:31 AM
4	Firstly, we need footpaths, which can also be bike friendly. Pye St has no footpath in the residential area and pedestrians, kids on bikes and scooters, mothers pushing prams, all walk ALONG THE ROADWAY. This is a safety issue. Trying to walk along the verge results in dogs limping from cat heads & other burrs in their paws, and my sandals full of grass seeds and grit. I walk always along the roadway whenever I can, and my dogs even prefer the roadway because of the lack of burrs and prickles. The verge is also a falling risk because of humps and hollows which make the walking experience quite hazardous. Walking along the Pye St roadway is also hazardous as we have to dodge trucks and speeding vehicles. It is a busy roadway. It is crazy for pedestrians to be forced into sharing the road with cars and trucks.	9/25/2019 5:01 AM
5	Create paved areas off the road carriageways, with shared pathways in accordance with modern standards, particularly over bridge.	9/25/2019 4:15 AM
6	Better crossing points, linked walking and bike tracks and seating along the way	9/23/2019 8:50 PM
7	We would like to see the pathways connect the whole village including the school and to extend to the Cumnock Golf Club and Cumnock Showgrounds with a safe crossing for the children. We would then be able to use all these facilities more often for sport and other cultural events.	9/22/2019 6:16 PM
8	Wider roads and bicycle lanes	9/22/2019 8:55 AM
9	More safe paths for parents to walk thier kids to school	9/22/2019 8:51 AM
10	Finish it	9/22/2019 8:21 AM
11	Proper and safe paths as we have none	9/22/2019 8:10 AM
12	Introducing bike lanes or paths for walking /cycling	9/22/2019 8:02 AM
13	Wider and level pedestrian paths are needed. It needs to be cleaned and maintained regularly. The speed limit around it needs to be lowered. At present the path is dangerous for any walker or riders.	9/22/2019 7:25 AM
14	We need a pathway!! We don't have a walking/cycling path from Shepards drive to mullion creek school	9/22/2019 6:59 AM
15	There is not a direct link from our street to the school. I luke to walk my kids to school from Shepherd Drive in Mulluon Creek, however, there is no separation from vehicles travelling at 80km/hr and pedestrians. It makes me feel incredibly unsafe walking or riding bicycles with 2 kids being that close to fast traffic. We also have to negotiate crossing Burrendong Way on which vehicles are also travelling at 80km/hr. There is no designated walk/bike pathway ar any point on Burrendong Way making it extremely difficult to walk/ride along and also to cross.	9/22/2019 6:55 AM
16	Living in shepherd drive with children in school, I feel unsure and worried about the speed and the fact there is no option for the children to be safe	9/22/2019 6:46 AM
17	New paths!!	9/22/2019 6:40 AM
18	Make one	9/22/2019 6:39 AM
19	Cycle/foot paths from the shepherd drive area to the school	9/22/2019 6:38 AM
20	To extend the footpaths over the railway line to golf course & showground because the walkers have to walk on side of road which can be unsafe	9/22/2019 2:52 AM
21	More	9/21/2019 7:11 AM
22	Cumnock needs more footpaths connecting area's in and around the village. Safe walking/ cycle paths will help peoples safety and ability to exercise and walk safely.	9/21/2019 3:12 AM
23	I would like more paths and the old ones replaced.	9/18/2019 8:51 PM
24	replace the old paths with the new paths.	9/18/2019 8:51 PM

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

25	I want all the old paths replaced because there all cracked and not yucky of how they are now.	9/18/2019 8:51 PM
26	more paths to where more people walk around	9/18/2019 8:51 PM
27	more paths, fix old paths and join paths together	9/18/2019 8:51 PM
28	more paths builded	9/18/2019 8:51 PM
29	BMX tracks with jumps	9/18/2019 8:37 PM
30	BMX tracks with jumps	9/18/2019 8:37 PM
31	BMX track with jumps	9/18/2019 8:37 PM
32	BMX track with a few jumps.	9/18/2019 8:36 PM
33	build more path	9/18/2019 8:20 PM
34	BUILD more paths	9/18/2019 8:20 PM
35	build more paths	9/18/2019 8:19 PM
36	BUILD more paths	9/18/2019 8:19 PM
37	build more path	9/18/2019 8:19 PM
38	connect pathways that were identified in previous plan.	9/17/2019 7:39 AM
39	More of them	9/13/2019 7:56 AM
40	Safe access linkage to local shop/post office & adjacent unsealed roads	9/12/2019 1:35 AM
41	Actually finish building one	9/12/2019 12:10 AM
42	More path ways, safer crossing over bridge, pedestrian crossings	9/11/2019 9:16 PM
43	Train car drivers to observe smaller vehicles. Train bike riders and mobility scooters to be highly visible. Convince them not to be reckless. Put more edge on the road to give bikes more space for the entire journey.	9/11/2019 7:46 PM
44	All of the points on question 9.	9/11/2019 7:23 PM
45	New footpaths and a foot bridge over the creek.	9/11/2019 6:35 PM
46	I am not aware of any cycling network in Eugowra but a foot/cycle bridge connecting the park near the pub with the other parkland on the northern side of the creek would be most appropriate. A good example is the footbridge in Canowindra.	9/11/2019 6:05 PM
47	A cycleway be installed or provisions made for bicycle routes, especially in Eugowra where children ride bicycles to/from school and for leisure, however, is extremely dangerous due to the large trucks on the main roads	9/11/2019 10:08 AM
48	Pathway in Pye Street Eugowra needed badly. Young families and aged persons live in the vicinity.	9/11/2019 8:45 AM
49	There is no bicycle routes in Eugowra, even it has been talked about for years.	9/10/2019 9:18 PM
50	If Cabonne Council implemented the plan for an upgrade to the facilities as per the plan submitted to them 2 years ago	9/10/2019 3:00 AM
51	Major link connection to each side of the township over the Mandagery Road bridge. The pedestrian crossing is to narrow and to close to traffic. Needs a separate crossing to be wide as the new pathways.	9/10/2019 2:08 AM
52	Trip hazards need to be address in much of the towns walk ways	9/9/2019 7:19 PM
53	Create one	9/9/2019 6:49 PM
54	We need more footpaths to make it safe to walk or ride beside our roads. We have so many trucks travelling through our town it is too unsafe to walk with small children.	9/9/2019 5:39 PM
55	Connect them so there is no need to cross busy roads.	9/5/2019 10:55 PM
56	We have a great walking track but are not able to cycle on this track,maybe the council could look at converting unused rail tracks to cycle tracks,this is working well in lots of areas in Victoria	9/5/2019 2:35 AM
57	Currently there are no walking pathways from the main estate area (shepard drive) in Mullion Creek to access the school or recreation area via Burrendong Way.	9/4/2019 9:27 PM
58	Pathway along Burrendong way, Bevan Rd and Long Point Rd for School access.	9/4/2019 5:28 AM

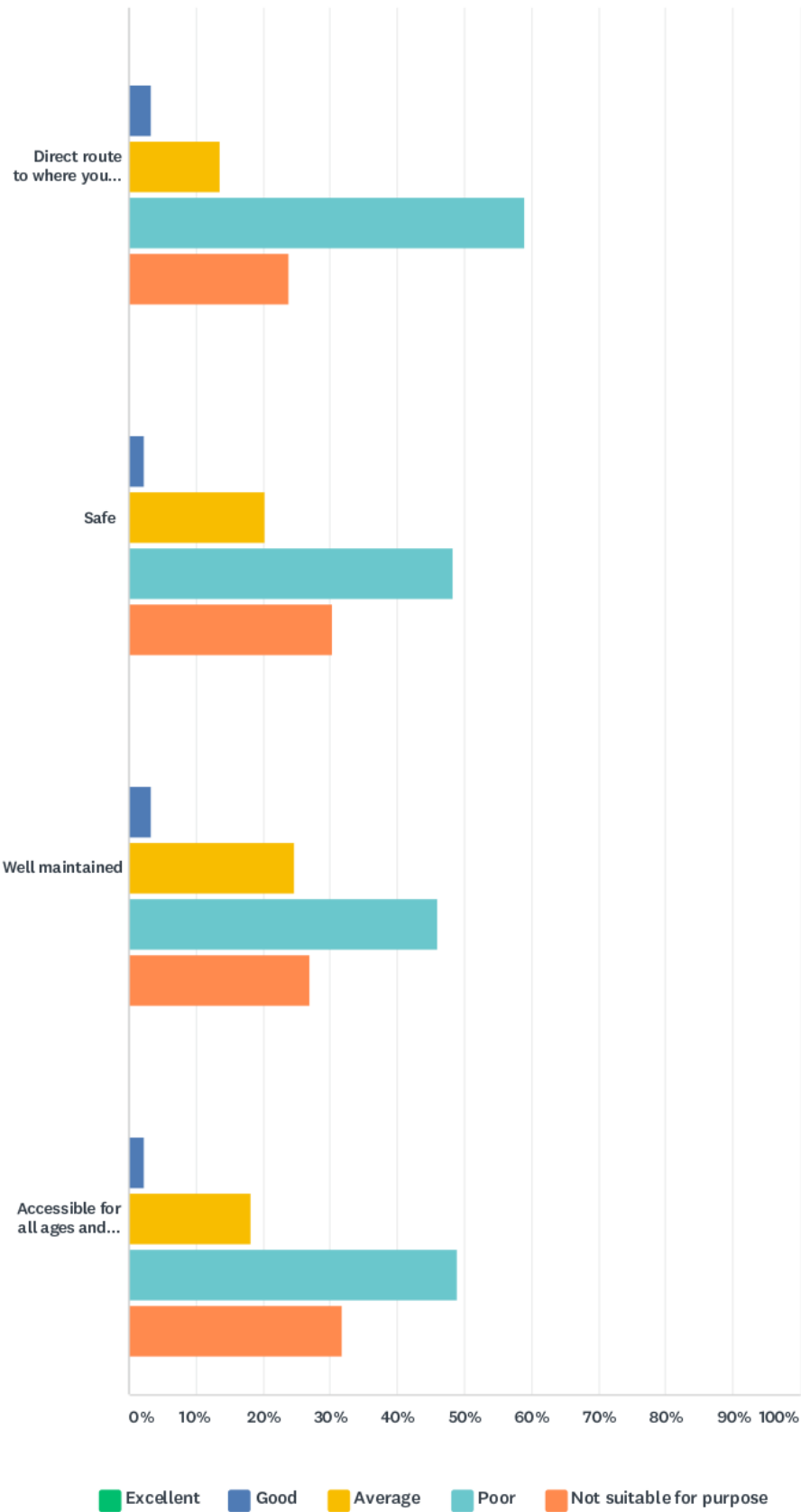
Cabonne PAMP & Bike Plan Survey

SurveyMonkey

59	designated and well maintain shared paths for walking and cycling both for specific destinations and scenic for recreation/tourist	9/3/2019 7:08 AM
60	Connect the west of Mullion Creek to the east of Mullion Creek. It is very separated and would make it a lot easier to use facilities in the community, such as school, exercise equipment etc.	9/2/2019 7:32 AM
61	Improve crossing at intersections. Keep up with cat head control.	9/2/2019 7:11 AM
62	Need more bike paths and pedestrian crossings connecting the western side of Mullion Creek to the main part of town. Eg the rec grounds	9/2/2019 3:42 AM
63	More, repair, renew and/or replace	9/1/2019 7:55 PM
64	Greater separation on roads so that bikes can share the toad with cars	9/1/2019 4:03 AM
65	Start with the tar. Do a better job at the edge of the roads and use a tar that sets, not the rubbery or loose stuff that has been used lately (Ryall and Short Streets are examples of this). The intersection near the pool is just dreadful for everything...cars, trucks, bikes and pedestrians. It just seems to be too narrow and the traffic islands seem to make it worse not better. The children's crossing on Tilga Streets between the schools needs either lights or to be a striped pedestrian crossing. As is it isn't enough to communicate to the traffic that it they have to give way only at certain times of the day. Stop making the designs of where the gutter and road meets so steep and badly finished. It is hard enough to walk. Can't imagine how hard it is for mobility schoolers, wheelchairs and prams.	9/1/2019 1:22 AM
66	Make the surfaces safer	8/31/2019 2:06 AM
67	More Footpaths	8/30/2019 7:22 PM
68	I feel having a safe link between Moorbel and Canowindra would be highly beneficial. There are more and more young families moving to Moorbel and having safe facilities that allow for strollers/prams would benefit the health of parents and children. Keep the trees though, they're lovely!	8/30/2019 9:17 AM
69	Since there are no bicycle networks at all in Cudal I have answered the above question as meaning the roads or paths to and within the Common. The track within the Cudal Common up to the old quarry is easily eroded and after rainfall events can be very dangerous to ride on. Impossible to ride on grass due to catheads and other weeds that puncture tyres easily. I've covered sprayed gravel for road repairs elsewhere.	8/30/2019 5:51 AM
70	Some don't continue. You might cross the road after using a footpath to no footpath at all. A decent footpath system needs to be finished around both Schools in town where parents are accessing the schools with prams and their children on bikes and scooters. Specifically the whole block for both schools not just the highway / partial main entrance sides.	8/30/2019 5:48 AM
71	Need more	8/30/2019 3:14 AM
72	More and better maintained	8/30/2019 3:03 AM
73	Install more. Connect places of interest. Continue path in cargo from centre of town to the oval. Path around oval for safe place for kids to ride.	8/30/2019 2:45 AM
74	Lack of connections to centre of town. Too many places require walking in the road. Parks/pool not linked to town centre. No ramps at locations for disabled/prams	8/30/2019 2:22 AM
75	More pathways around town so that we can be separate from the traffic	8/30/2019 2:16 AM
76	Paths that are planned and paved/concreted and made attractive with grass, trees or other landscaping.	8/30/2019 2:15 AM
77	Link towns together so families can ride safely between them and attract tourists to ride them too and appreciate country side	8/30/2019 2:12 AM
78	Walking & cycle access to top of Mt Canoblas from Orange.	8/30/2019 2:07 AM
79	Implement plan as previously proposed and ranked in PAMP	8/30/2019 2:06 AM
80	Would love to see more bicycle paths / networks for kids and recreational riding.	8/30/2019 2:01 AM
81	More spent on bike facilities.	8/30/2019 1:58 AM
82	Actually having a bike track in town.	8/30/2019 1:37 AM
83	Maintenance of current pathways and new pathways to ensure access and safety of people walking without having to walk on roads	8/30/2019 1:30 AM

Cabonne PAMP & Bike Plan Survey

SurveyMonkey



Cabonne PAMP & Bike Plan Survey

SurveyMonkey

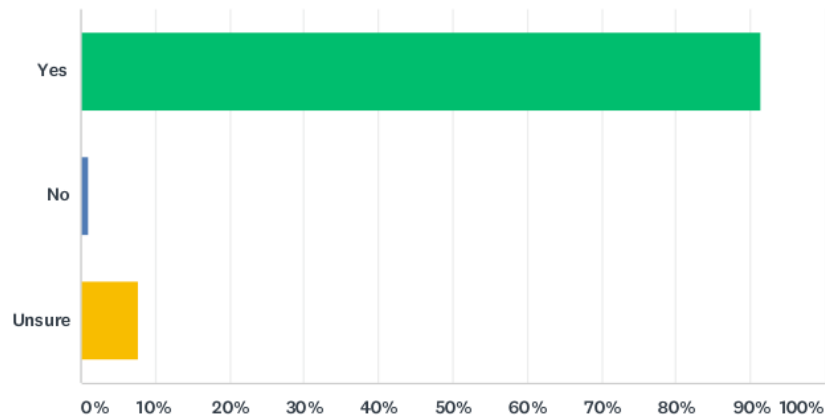
	EXCELLENT	GOOD	AVERAGE	POOR	NOT SUITABLE FOR PURPOSE	TOTAL RESPONDENTS
Logical and well set out	0.00% 0	3.23% 3	21.51% 20	48.39% 45	29.03% 27	93
Comfortable/attractive	0.00% 0	1.12% 1	19.10% 17	52.81% 47	28.09% 25	89
Easy to navigate	0.00% 0	4.55% 4	17.05% 15	52.27% 46	28.41% 25	88
Well connected	0.00% 0	3.37% 3	15.73% 14	55.06% 49	26.97% 24	89
Direct route to where you want to go	0.00% 0	3.41% 3	13.64% 12	59.09% 52	23.86% 21	88
Safe	0.00% 0	2.25% 2	20.22% 18	48.31% 43	30.34% 27	89
Well maintained	0.00% 0	3.37% 3	24.72% 22	46.07% 41	26.97% 24	89
Accessible for all ages and abilities	0.00% 0	2.27% 2	18.18% 16	48.86% 43	31.82% 28	88

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q13 Would you be more likely to walk or cycle if the changes were implemented?

Answered: 104 Skipped: 19



ANSWER CHOICES		RESPONSES	
Yes		91.35%	95
No		0.96%	1
Unsure		7.69%	8
TOTAL			104

Cabonne PAMP & Bike Plan Survey

SurveyMonkey

Q14 Do you have any further comments?

Answered: 48 Skipped: 75

#	RESPONSES	DATE
1	Please construct the Pye St footpath AS CABONNE HAS PROMISED, from the Catholic School up to Noble St. THANK U.	9/25/2019 5:01 AM
2	Mandagery Creek bridge is very unsafe at present due to lack of separation between traffic and pedestrians and narrow footways.	9/25/2019 4:15 AM
3	Great to have the opportunity to have a say	9/23/2019 8:50 PM
4	We are proud of our community and the connectedness we have with all the organisations in our village. The school is an integral part of the community and we would appreciate more pathways to support our children to feel safe to travel by foot or bicycle to school. We are also planning to put in a Bike and Billy Cart track at Cumnock Public to support children and parents to ride to school and to enjoy the benefits of cycling at school during recess and lunch.	9/22/2019 6:16 PM
5	Paths along Burrendong way on orange side of long point road would be great as the side of the road is not wide enough or maintained for walking/riding to be safe due to the amount of traffic particularly logging trucks that use Burrendong Way	9/22/2019 8:10 AM
6	Belgravia rd Burrendong way Long point rd all need safe paths to the school	9/22/2019 7:25 AM
7	I would love to walk my children to mullion creek school or let them ride their bike, but their is NO pathway from Shepards drive and across the main road Burrendong way to walk or ride to the school or even to go the park. It is very unsafe it's also an 80 zone for cars which is dangerous for anybody.	9/22/2019 6:59 AM
8	There are more and more young families moving into Shepherd Drive and i feel that a designated walkway/bike path would be a great asset to the Mullion Creek community. It would encourage more active lifestyles and make it much safer for parents and kids trying to navigate the fast traffic on Belgravia Road and Burrendong Way.	9/22/2019 6:55 AM
9	With another housing estate happening off belgravia road which will bring more young families to the school! Something needs to be done to clear up and make designated paths	9/22/2019 6:46 AM
10	There are several families (and growing) that live on shepherd drive. I personally allow my children to ride to school if I am with them, however the existing roads are inadequate for the safety of children	9/22/2019 6:38 AM
11	Connecting area's is key for children walking/ cycling to school and safely being able to cross the streets at nominated points. Elderly needs good foot paths to walk to the village centre. Many walk on the road as there are no footpaths or the grass paths are very unstable	9/21/2019 3:12 AM
12	I would like a BMX track built with jumps for us to use	9/18/2019 8:51 PM
13	do a BMX track somewhere in Eugowra where it wont get flooded. with jumps and everything in it.	9/18/2019 8:51 PM
14	please can we have a BMX track for where it wouldn't get flooded maybe you could put it at the Foty oval maybe.	9/18/2019 8:51 PM
15	BMX track in a place where it wont get flooded but where its accessible	9/18/2019 8:51 PM
16	could we please have a bmx track with jumps somewhere in eugowra where it wont get flooded and appropriate for younger ages aswell	9/18/2019 8:51 PM
17	bmX tracks so people can ride moter bikes	9/18/2019 8:51 PM
18	no	9/18/2019 8:37 PM
19	we would like a BMX track	9/18/2019 8:20 PM
20	we would like a BMX TRACK	9/18/2019 8:20 PM
21	we would like a BMX track	9/18/2019 8:19 PM
22	we would like a BMX track	9/18/2019 8:19 PM
23	we would like a BEMEX	9/18/2019 8:19 PM
24	Would like to see more progress with this program	9/17/2019 7:39 AM

Cabonne PAMP & Bike Plan Survey		SurveyMonkey
25	This is such a pretty town with lots of elderly who use mobility scooters and with more and more visitors coming, it's a shame the walking and bicycle tracks are either non existent or not up to standard.	9/12/2019 12:10 AM
26	Thankyou for asking. Most bikeways end and riders are forced to join traffic. The drivers need to treat them as a whole vehicle taking the same space as a car.	9/11/2019 7:46 PM
27	There is a growing number of Eugowra residents who use mobility scooters, especially along the main road and over the bridge. There are inadequate crossing areas and many ramps are unsafe. It is vital that older people stay connected with their community, especially in a town with nil public transport.	9/11/2019 7:23 PM
28	Eugowra is a beautiful village but needs upgrading for everyone's safety	9/11/2019 6:35 PM
29	A major upgrade is required for the Mandagery Creek bridge to incorporate a walkway and cycleway without the fear of large trucks going near myself and/or children within 1mtr. It's an extremely dangerous bridge to cross in its current state	9/11/2019 10:08 AM
30	My late husband was not allowed (by me) to use his mobility scooter on this street for reasons of safety. Cars usually exceed speed limit at all hours.	9/11/2019 8:45 AM
31	Access for wheel chairs in Eugowra is very poor. Footpaths non existent in East end of Pye St	9/10/2019 9:18 PM
32	At present many children are unable to walk to school because its too dangerous on the road. Some mothers are having to push prams on grass beside the road.	9/10/2019 3:00 AM
33	New foot paths need consider all seasons, frosts, wet, heat and the blind/hearing. Access to wheel let downs to cross roads at safer points. Paths that connect.	9/10/2019 2:08 AM
34	My street, Nanima Street, is very unsafe with all the traffic which use the Gooloogong/Cowra road, especially trucks going to the Feedlot or Dairy	9/9/2019 5:39 PM
35	The new foot paths in Canowindra are great there are still more needed.A cycle track would be a great benefit to the health of our community	9/5/2019 2:35 AM
36	Paths to the reserve would be waste and not the priority to the safety of the community.	9/4/2019 5:28 AM
37	The east and west of Mullion Creek are too separated and require accessibility with a footpath on Burrendong Way. This will aid people for general exercise and taking the kids to school as there is a lot of development currently happening on both sides.	9/2/2019 7:32 AM
38	Walking path along the river with picnic areas would be nice.	9/2/2019 7:11 AM
39	There is very little improvement occur if in Cabonne. The Council needs to get off their 'archaic' bottoms and work for their position. I especially enjoy that the majority of Cabonne council members are white haired male and female members. There needs to be some young blood in this old council to get things done.	9/1/2019 4:03 AM
40	Years ago I remember a program in another state that really focused on making footpath and bikeway projects link with specific employment projects. One even specifically employed a team of women and they were the best paths. The community was always encouraged to support the teams too and everyone was so positive. Making our town more pedestrian and cycle friendly is a very good project to do more of. Another point which would make walking more comfortable in our town is planting of more shade trees along the footpath ways... which I know makes your hair stand on end because the roots can cause lift in the paths... but surely there is a way... like mesh paths near the trees and cement paths away from the trees. There are councils which are doing this. I would also like to see the council using materials which have a lighter footprint than cement. Surely there is a material which uses recycled road base or something else which makes it much more environmentally friendly. We have to get better at this with EVERY decision. Lead the way Cabonne... ask around... be proactive... have some pride...	9/1/2019 1:22 AM
41	The on and off ramps are quite dangerous in places	8/31/2019 2:06 AM
42	Bikes on our roads are very dangerous - especially between townships as there are many trucks that use these roads and their isn't enough road space to accommodate bikes as they are narrow and winding.	8/30/2019 9:03 PM
43	The improvements thus far in Canowindra are great, I would love to see every street have footpaths on both sides into the future, as I am sure is planned.	8/30/2019 9:17 AM
44	Thanks for giving us the opportunity to have a say. Much appreciated.	8/30/2019 5:51 AM
45	Footpaths and adequate lighting and street signage would be useful, particularly in newly developed areas in town - up towards Phillip st and smith streets.	8/30/2019 5:48 AM
46	Narrow street seal could be widened for bike lanes	8/30/2019 2:22 AM

Cabonne PAMP & Bike Plan Survey		SurveyMonkey
47	Most people ride bikes when they go to the zoo so let's tap into this existing tourism market and encourage bike riding too - we already have successful animals on bikes trail so let's start a bike ride around this theme - mulga bill bicycle ride was huge success many years ago but just needs better management and done right way so can be replicated and continue to help small towns all the way along obley Rd from Molong to dubbo	8/30/2019 2:12 AM
48	paths should cater for the growing cycle-tourism market	8/30/2019 2:07 AM

Appendix 2 Route Assessments

Route	Number of attractors/generators (locations)	Land use type	Proximity to Concretors/Attractors	Future development with attractors/generators	Road hierarchy	Identified hazardous area	Identified pedestrian crashes as a 3 year average	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy	Total	Priority
Canowindra												
Gaskill Street - Chybun Street to Age of the Fishes Museum	5	5	5	1	8	5	0	0	5	1	35	27
Ryall Street - Chybun Street to Flanagan Street	0	5	5	1	8	5	0	0	5	1	30	30
Ryall Street - End of Existing path to Ferguson Street	0	5	5	1	8	5	0	0	5	1	33	28
Waddell Street - Chybun Street to Flanagan Street	0	5	5	1	8	5	0	0	5	1	30	30
Waddell Street - Flanagan to Ferguson Street	0	5	5	1	8	5	0	0	5	1	30	30
Tina Street - Ross Street to Finn Street	6	10	10	1	10	5	0	10	5	5	67	1
Tina Street - Finn Street to Ferguson Street	6	10	8	1	10	5	0	10	5	5	65	2
Ross Street - Rodd Street to Belmont Street	6	5	8	1	8	5	0	8	5	1	40	10
Ross Street - Belmont Street to Tina Street	6	5	10	1	8	5	0	8	5	1	51	6
Ross Street - School Access Road to Rodd Street	6	10	10	1	8	5	0	8	10	2	62	3
School Access Road Brown Avenue to Ross Street	5	10	10	1	5	5	0	8	5	1	50	8
Rodd Street - The Oval entrance to Ross Street	6	0	10	1	10	5	0	10	5	2	51	6
Rodd Street - Ross Street to Finn Street	6	0	10	1	10	5	0	5	5	2	49	10
Rodd Street - Finn Street to Belubula Way	6	5	5	1	10	5	0	5	1	1	42	21
Rodd Street - Belubula Way to East Street	6	5	5	1	8	5	0	5	1	1	43	17
Rodd Street - Belubula Way to Charlotte Street	6	5	5	1	8	5	0	5	1	1	43	17
Rodd Street - Charlotte Street to Lola Street	6	5	8	1	8	5	0	5	1	1	46	14
Rodd Street - East Street to Gaskill Street	6	5	8	1	8	5	0	5	1	2	47	12
Rodd Street - Lola Street to Church Street	6	5	8	1	8	5	0	5	1	2	47	12
Rodd Street - Church Street to Dudley Street	5	5	8	1	8	5	0	5	1	1	43	17
Rodd Street - Dudley Street to Gaskill Street	5	5	8	1	8	5	0	5	1	1	43	17
Charlotte Street - Rodd Street to Belmont Street	6	10	10	1	8	5	0	8	1	2	60	4
Dudley Street - Tina Street to Ryall Street	6	5	5	1	8	5	0	1	1	1	39	24
Sutor Street - Tina Street to Ryall Street	6	5	5	1	8	5	0	1	1	1	39	24
Marsden Street Tina Street to Short Street	6	5	5	1	8	5	0	1	1	1	39	24
Short Street Blatchford Street to Sutor Street	6	5	5	1	8	5	0	2	1	2	44	15
Candlebank Close to Gaskill Street	5	5	5	1	8	5	0	0	0	1	26	34
River Walk	5	0	5	1	0	0	0	10	5	5	51	29
Icely Street Swinging Bridge to Canowindra Street	5	0	5	1	8	5	0	10	5	2	41	23
Browns Avenue Hospital Loop	5	10	10	1	8	5	0	8	5	2	57	5
Chybun Street - Gaskill Street to Hill Street	0	5	5	1	8	5	0	8	5	2	42	21
Hill Street to Gaskill Street	5	5	8	1	8	5	0	8	5	2	50	8
Hospital Lane to Belubula Way	0	0	5	1	8	5	0	8	5	1	26	33
Belubula Way to Rodd Street	0	0	5	1	8	5	0	10	5	5	44	16
Cargo												
Hamilton Street - Mays to Belmont Street	5	10	10	1	8	5	0	10	10	5	64	1
Belmont Street South - Hamilton Street to Hicks Street	8	8	10	1	10	5	0	10	5	2	59	3
Belmont Street North - Cargo Inn to Forbes Street	8	8	10	1	10	5	0	8	5	2	57	5
Forbes Street - Belmont Street to Dalton Street	5	5	8	1	8	0	0	5	0	1	33	10
Forbes Street - Dalton St to Lotus	5	5	5	1	8	0	0	5	0	1	30	12
Belmont Street South - Hicks Street to Park	0	0	10	1	10	5	0	10	10	1	38	4
Molong Street - Community Hall to Power Street	5	5	8	1	8	0	0	5	1	1	43	9
Power Street - Molong Street to Back Street	5	5	8	1	8	0	0	0	1	1	28	17
Belmont Street South - Park to Church Street	5	5	10	1	10	8	0	10	10	2	64	1
Church Street West - Belmont Street to Brooks St	5	5	10	1	8	5	0	8	5	1	46	8
Church Street East - Brooks Street to Church	5	0	8	1	8	0	0	5	5	1	33	10
Brooks Street South - Church Street to Short Street	5	5	5	1	8	0	0	0	5	1	30	12
Brook Street South - Short Street to Wall Street	5	5	5	1	8	0	0	0	5	1	30	12
Thompson Street South - Church Street to Wall Street	5	5	5	1	8	0	0	0	5	1	30	12
Thompson Street South - Wall Street to end	5	5	5	1	8	0	0	0	5	1	30	12
Belmont Street South - Church Street to Wall Street	5	5	10	1	10	8	0	8	8	2	57	5
Belmont Street South - Wall Street to Fisher Street	5	5	10	1	10	8	0	8	8	1	56	7
Belmont Street - Fisher Street to Oval												
Cudal												
Brown Street - Main Street to alley	6	0	10	1	10	6	0	8	6	2	55	8
Brown Street - Alley to Toogong Street	6	0	10	1	10	6	0	8	6	2	55	8
Brown Street - Toogong Street to Park	6	0	10	1	10	6	0	8	6	1	46	14
Brown Street - Main Street to Bowling Club	6	0	10	1	10	6	0	10	6	2	54	11
Smith Street - Main Street to Alley	10	10	10	1	8	5	0	10	8	2	64	2
Smith Street - Alley to Toogong Street	10	10	10	1	8	5	0	10	8	1	63	4
Smith Street - Toogong Street to Boree Street	5	10	10	1	8	5	0	5	8	1	53	12
Smith Street - Boree Street to Long Street	5	10	8	1	8	5	0	0	8	1	46	14
Toogong street - Smith Street to Wall Street	5	10	10	1	8	5	0	10	8	2	62	5
Wall Street - Toogong Street to Boree Street	5	10	10	1	8	5	0	8	5	1	53	12
Wall Street - Boree Street to Long Street	6	10	8	1	8	0	0	0	6	1	36	18

Route	Number of attractors/generators (locations)	Land use type	Proximity to Concretors/Attractors	Future development with attractors/generators	Road hierarchy	Identified hazardous area	Identified pedestrian crashes as a 3 year average	Demonstrated path	Accession to existing facility	Pedestrian route hierarchy	Total	Priority
Cargo Street - Health Centre to Main Street	5	5	10	1	5	5	0	5	5	2	55	8
Cargo Street - Main Street to Creek Street	5	5	5	1	5	5	0	10	10	2	57	6
Creek Street - Cargo Street to Taylor Street	5	5	5	1	5	5	0	10	10	2	57	6
Swimming Pool - Main Street to Creek Street	5	0	0	1	5	5	0	5	5	1	33	20
Creek Street - Swimming Pool Access to Taylor Street	5	0	5	1	5	5	0	5	10	1	43	17
Davy's Plains Road - Long Street to Rodda Street	5	5	10	3	5	1	0	5	5	1	46	14
Main Street - Existing footpath to Cross Street	5	5	10	1	10	5	0	10	10	5	57	1
Creek walk - Cross Street to Mena Street	5	5	10	1	10	5	0	10	10	5	64	2
Taylor Street - Creek Street to Pedestrian Bridge	5	0	5	1	0	5	0	10	5	1	35	15
Cummock												
Obley Street - Bishop Street to Bumbala Road	5	5	5	1	10	5	0	5	5	1	45	4
Obley Road - Royal Hotel to Beatty Street	5	5	5	1	10	5	0	5	5	1	54	3
McLaughlin Street - Obley Road to Sporting Oval Access	10	10	5	1	5	5	0	5	5	1	50	1
McLaughlin Street - Sportsground to Showground	5	10	5	1	5	5	0	5	5	2	55	2
Eugowra												
North Street - Broad Street to Hill Street	5	10	10	1	5	5	0	10	5	2	55	1
Hill Street - North Street to Victoria Street	5	10	10	1	5	5	0	10	5	1	54	2
Bowler Street - Broad Street to Cooper Street	5	5	5	1	5	5	0	5	5	1	43	11
Bowler Street - Cooper Street to Hill Street	5	5	10	1	5	5	0	5	5	1	51	8
Oberon Street - Parkes Street to Aurora Street	5	5	5	1	5	5	0	5	5	1	45	9
Oberon Street - Aurora Street to Noble Street	0	0	5	1	5	0	5	5	5	1	25	17
Pye Street - St Joseph's School to Aurora Street	5	10	10	1	10	5	0	5	5	2	52	3
Pye Street - Aurora Street to Noble Street	5	10	5	1	10	5	0	5	5	1	50	4
Broad Street - Café to Bowler Street	5	5	5	1	10	5	0	5	5	1	54	6
Mandagery Creek Walk - Church to Bridge	10	0	10	1	0	0	0	5	5	2	35	14
Mandagery Creek Walk - Bridge to Sportsground	10	0	10	1	0	0	0	5	5	2	35	14
Narima Street - Oberon Street to Loftus Street	5	0	10	1	5	5	0	5	5	1	43	11
Narima Street - Loftus Street to WIMM Street	5	0	5	1	5	5	0	5	5	1	35	15
Evelyn Street - Narima Street to Parkes Street	5	5	10	1	5	5	0	5	5	1	54	6
Evelyn Street - Parkes Street to Aurora Street	5	5	5	1	5	5	0	5	5	1	45	9
Evelyn Street - Aurora Street to Noble Street	5	5	5	1	5	5	0	5	5	1	40	13
Oberon Street - Swimming Pool to Parkes Street	5	5	10	1	5	5	0	10	5	2	57	5
Manildra												
Molong Street - Maura Street to Parkes Street	5	5	5	1	5	5	0	5	5	1	45	15
Boree Street - Loftus Street to Orange Street	5	5	5	1	5	5	0	5	5	2	47	13
Loftus Street - Gombila Street to Derowle Street	5	10	5	1	5	5	0	10	10	3	55	1
Loftus Street - Derowle Street to Duff Street	5	10	10	1	5	5	0	10	10	1	65	1
Orange Street - Loftus Street to Maura Street	5	5	10	1	5	5	0	5	5	1	51	7
Orange Street - Maura Street to Parkes Street	5	5	5	1	5	5	0	5	5	1	45	9
Duff Street - Cudal Street to Loftus Street	5	5	5	3	5	5	0	5	5	1	45	11
Cudal Street - Gombila Street to Derowle Street	5	5	10	1	5	5	0	5	5	1	45	15
Cudal Street - Derowle Street to Duff Street	5	5	10	1	5	5	0	5	5	1	45	15
Cudal Street - Duff Street to Four Hill	5	5	10	3	5	5	0	5	5	1	53	8
Kiewa Street - Gombila Street to Boree Street	5	0	10	1	10	5	0	5	5	1	45	11
Boree Street - Kiewa Street to Cudal Street	5	5	5	1	5	5	0	5	5	1	35	21
Boree Street - Cudal Street to Loftus Street	5	5	5	1	5	5	0	5	5	2	47	13
Loftus Street - Boree Street to Gombila Street	5	5	5	1	5	5	0	5	5	2	50	8
Cudal Street - Boree Street to Gombila Street	5	5	5	1	5	5	0	0	0	1	33	22
Gombila Street - Kiewa Street to Cudal Street	5	5	5	1	5	5	0	0	0	1	33	22
Gombila Street - Cudal Street to Loftus Street	5	5	5	1	5	5	0	0	0	1	35	20
Loftus Street - Gombila Street to Orange Street	5	10	10	1	5	5	0	10	5	3	50	3
Loftus Street - Orange Street to Derowle Street	5	10	10	1	5	5	0	10	5	1	55	4
Loftus Street - Derowle Street to Mandagery Creek	10	10	5	1	5	5	0	5	5	1	55	5
Kiewa Street - Cart's Lane	5	5	5	1	10	5	0	0	0	10	44	15
Loftus Street - Boree Street to Maura Street	5	5	10	1	5	5	0	10	0	2	45	9
Loftus Street - Boree Street to Cavarna Street	5	5	10	1	5	5	0	5	0	2	41	19
Mutton Creek												
Ostini Lane - Bevan Road to Reserve	5	0	5	1	5	5	0	5	0	1	35	8
Reserve - Ostini Lane to Long Point Road	5	0	5	1	5	5	0	5	0	1	33	9
Long Point Road - Reserve to Bevan Road	10	10	5	1	5	5	0	10	5	3	52	1
Bevan Road - Long Point Road to Church	5	10	5	1	5	5	0	5	5	2	35	3
Bevan Road - School Access to Rick Street	5	10	10	1	5	5	0	5	5	1	33	4
Rick Street - Bevan Road to Miller Street	5	10	10	1	5	5	0	5	5	1	30	6
Miller Street - Rick Street to Long Point Road	5	10	5	1	5	5	0	5	5	1	45	7
Long Point Road - Miller Street to School	5	10	5	1	5	5	0	5	5	2	55	2
Park - Long Point Road to existing	5	10	5	1	5	5	0	5	5	1	51	5
Belgrave Road - Lyndale Road to Burrendong Way												
Burrendong Way - Belgrave Road to Long Point Road												
Long Point Road - Burrendong Way to Bevan Road	5	5	5	1	5	5	0	5	0	1	33	9

Route	Number of attractors/generators (locations)	Land use type	Proximity to Concretors/Attractors	Future development with attractors/generators	Road hierarchy	Identified hazardous area	Identified pedestrian crashes as a 3 year average	Demonstrated path	Addition to existing facility	Pedestrian route hierarchy	Total	Priority
Lyndale Road - Belgrave Road to Shepherd Drive	5	5	0	1	8	5	0	5	0	1	30	11
Long Point Road - Miller Street to Adamthwaite Road												
Yeoval											0	
Renshaw Moolin Way - Molong Street to pedestrian bridge	8	0	8	1	10	8	0	8	8	1	52	4
Forbes Street - St Columbas to Molong Street	8	10	10	1	10	8	0	8	8	3	66	2
Ganoo Street - Warrne Street to Belmont Street	8	5	8	1	8	5	0	5	5	1	48	9
Ganoo Street - Belmont Street to King Street	8	5	10	1	8	5	0	5	5	1	48	7
King Street - Ganoo Street to Ludlow Street	5	0	10	1	8	8	0	8	5	2	47	8
Ludlow Street - King Street to Rugby Club	8	0	10	1	8	8	0	8	8	2	50	8
Ludlow Street - King Street to Obley Street	8	5	8	1	8	8	0	5	5	1	36	11
Benjo Patterson Way - Central School to Molong Street	8	10	10	1	10	8	0	10	8	3	66	1
Molong Street - Lord Street to Lachlan Street	8	10	10	1	8	8	0	8	8	2	57	3
Molong Street - Lachlan Street to Cardington Street	8	5	10	1	8	5	0	8	5	1	51	5
Molong Street - Cardington Street to Crown Street	5	5	8	1	8	5	0	5	5	1	43	10
Crown Street - Molong Street to King Street	8	5	8	1	8	8	0	8	8	1	36	11
Crown Street - Cardington Street to Molong Street North	5	5	8	1	8	0	0	5	5	1	36	11
Crown Street - Cardington Street to Molong Street South	5	5	8	1	8	0	0	5	5	1	36	11
Molong											0	
Gidley Street - Molong Street to Wellington Street	5	10	8	1	8	5	0	10	8	3	56	5
Gidley Street - Wellington Street to Lee Street	5	5	8	1	8	5	0	8	8	1	48	10
Gidley Street - Lee Street to Smith Street	5	5	8	1	8	5	0	8	5	1	43	10
Gidley Street - Smith Street to Park Street	5	5	8	1	8	5	0	5	5	1	40	19
Gidley Street - Street to South Street	5	5	8	1	8	0	0	5	5	1	36	26
Watson Street - Buchareena Road to existing pathway	8	8	8	1	10	5	0	5	10	1	56	7
Betts Street - Sports Facility to Dean Street	10	0	10	1	8	5	0	10	10	3	57	6
Dean Street - Betts Street to Shadforth Street	8	0	10	1	8	5	0	8	10	2	52	8
Shadforth Street - Dean Street to Marsden Street	8	0	10	1	8	5	0	8	10	1	51	10
Marsden Street - Shadforth Street to Roll Overpass	8	0	8	1	8	5	0	8	8	1	47	15
Watson Street - Reservoir to Lee Street	5	5	10	1	8	5	0	5	8	1	48	14
Watson Street - Lee Street to South Street	5	5	10	1	8	5	0	5	5	1	40	19
Edward Street - South Street to Park Street	5	5	8	1	8	5	0	0	5	1	36	24
Edward Street - Park Street to Smith Street	5	10	10	1	8	8	0	10	8	3	63	1
Phillip Street - South Street to Park Street	5	5	8	1	8	5	0	0	5	1	36	24
Phillip Street - Park Street to Smith Street	5	10	10	1	8	8	0	10	5	3	60	4
Phillip Street - Smith Street to Wellington Street	5	10	10	1	8	8	0	10	8	2	62	2
Phillip Street - Wellington Street to Molong Street	5	10	8	1	8	5	0	8	5	1	51	10
Lee Street - Edwards Street to Gidley Street	5	10	8	1	8	5	0	8	5	1	51	10
Lee Street - Gidley Street to Watson Street	5	5	5	1	8	0	0	5	5	1	35	26
Edward Street - Mitchell Highway to Edward Street	5	0	10	1	8	0	0	5	5	1	35	26
Thistle Street - Edward Street to Mitchell Highway	2	0	10	1	8	8	0	8	5	2	44	17
Buchareena Road - Bowling Club to Back Safeyards Lane	5	0	0	1	10	5	0	8	0	2	31	32
Old Safeyards Road to Marsden Street	5	0	0	1	10	5	0	8	0	2	31	52
Marsden Street to Fabricius Park	8	0	0	3	15	8	0	8	0	1	40	19
Molong Street - Watson Street to Phillip Street	8	10	8	1	8	8	0	10	8	2	62	2
Queen Street - Hill Street to Riddell Street	8	0	10	3	8	0	0	5	0	2	33	31
Riddell Street - Queen Street to King Street	5	0	5	3	8	0	0	5	0	2	26	34
Riddell Street - King Street to Phillip Street	8	0	5	1	8	0	0	5	8	2	34	29
William Street - Riddell Street to Park Street	5	5	8	1	8	0	0	5	0	2	34	29
Market Street - Thistle Street to Reynolds Street	5	0	5	1	15	8	0	8	5	2	49	13
Reynolds Street - Market Street to Health Centre	5	0	10	1	8	0	0	8	5	2	39	22
King Street - Thistle Street to Reynolds Street	5	0	10	1	8	0	0	8	5	2	39	22
Creek Walk	5	0	10	1	8	8	0	10	5	5	52	8

Appendix 3: Footpath and Shared Path Network Maps

Appendix 4: Schedule of Works

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
	Canowindra				
1	Tilga Street - Ross Street to Finn Street	230	2.50		\$ 74,800.00
2	Tilga Street Finn Street to Ferguson Street	220	2.50		\$ 71,500.00
3	Ross Street - School Access Road to Rodd Street	115	2.50		\$ 37,400.00
4	Charlotte Street - Rodd Street to Belmore Street	90	2.50		\$ 29,300.00
5	Browns Avenue Hospital Loop	1320	2.50		\$ 429,000.00
7	Rodd Street - The Oval entrance to Ross Street	135	2.50		\$ 43,900.00
6	Ross Street - Belmore Street to Tilga Street	100	2.50		\$ 32,500.00
8	School Access Road Brown Avenue to Ross Street	150	2.50		\$ 48,800.00
9	Mill Street to Gaskill Street	1100	2.50		\$ 357,500.00
10	Ross Street - Rodd Street to Belmore Street	120	2.50		\$ 39,000.00
11	Rodd Street - Ross Street to Finn Street	220	2.50		\$ 71,500.00
12	Rodd Street - East Street to Gaskill Street	400	2.50		\$ 130,000.00
13	Rodd Street - Lola Street to Church Street	115	2.50		\$ 37,400.00
14	Rodd Street - Charlotte Street to Lola Street	130	2.50		\$ 42,300.00
15	Belubula Way to Rodd Street	810	2.50		\$ 263,300.00
16	Short Street Blatchford Street to Suttor Street	180	2.50		\$ 58,500.00
17	Rodd Street - Belubula Way to East Street	310	2.50		\$ 100,800.00
18	Rodd Street - Belubula Way to Charlotte Street	310	2.50		\$ 100,800.00
19	Rodd Street - Church Street to Dudley Street	50	2.50		\$ 16,300.00
20	Rodd Street - Dudely to Gaskill Street	50	2.50		\$ 16,300.00
21	Rodd Street - Finn Street to Belubula Way	210	2.50		\$ 68,300.00
22	Clyburn Street - Gaskill Street to Mill Street	100	2.50		\$ 32,500.00
23	Icely Street Swinging Bridge to Canowindra Street	815	2.50		\$ 264,900.00
24	Dudley Street - Tilga Street to Ryall Street	280	2.50		\$ 91,000.00
25	Suttor Street - Tilga Street to Ryall Street	280	2.50		\$ 91,000.00
26	Marsden Street Tilga Street to Short Street	180	2.50		\$ 58,500.00
27	Gaskill Street - Clyburn Street to Age of the Fishes Museum	725	2.50		\$ 235,700.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
28	Ryall Street - End of Existing path to Ferguson Street	170	2.50		\$ 55,300.00
29	River Walk	700	2.50		\$ 227,500.00
30	Ryall Street - Clyburn Street to Flanagan Street	340	2.50		\$ 110,500.00
31	Waddell Street - Clyburn Street to Flanagan Street	340	2.50		\$ 110,500.00
32	Waddell Street - Flanagan to Ferguson Street	290	2.50		\$ 94,300.00
33	Hospital Lane to Belubula Way	705	2.50		\$ 229,200.00
34	Candlebark Close to Gaskill Street	780	2.50		\$ 253,500.00
	CARGO				\$ -
1	Hamilton Street - Mayne to Belmore Street	65	2.50		\$ 21,200.00
2	Belmore Street South - Park to Church Street	70	2.50		\$ 22,800.00
3	Belmore Street South - Hamilton Street to Hicks Street	190	2.50		\$ 61,800.00
4	Belmore Street South - Hicks Street to Park	140	2.50		\$ 45,500.00
5	Belmore Street North - Cargo Inn to Forbes Street	60	2.50		\$ 19,500.00
6	Belmore Street South - Church Street to Wall Street	220	2.50		\$ 71,500.00
7	Belmore Street South - Wall Street to Fisher Street	200	2.50		\$ 65,000.00
8	Church Street West - Belmore Street to Brooks St	230	2.50		\$ 74,800.00
9	Molong Street - Community Hall to Power Street	50	2.50		\$ 16,300.00
10	Forbes Street - Belmore Street to Dalton Street	110	2.50		\$ 35,800.00
11	Church Street East - Brooks Street to Church	85	2.50		\$ 27,700.00
12	Forbes Street - Dalton St to Loftus	180	2.50		\$ 58,500.00
13	Brooks Street South - Church Street to Short Street	80	2.50		\$ 26,000.00
14	Brook Street South - Short Street to Wall Street	130	2.50		\$ 42,300.00
15	Thompson Street South - Church Street to Wall Street	215	2.50		\$ 69,900.00
16	Thompson Street South - Wall Street to end	170	2.50		\$ 55,300.00
17	Belmore Street - Fisher Street to Oval	300	2.50		\$ 97,500.00
18	Power Street - Molong Street to Back Street	130	2.50		\$ 42,300.00
	CUDAL				\$ -
1	Main Street - Existing footpath to Cross Street	75	2.50		\$ 24,400.00
2	Creek walk - Cross Street to Merga Street	540	2.50		\$ 175,500.00
3	Smith Street - Main Street to Alley	55	2.50		\$ 17,900.00
4	Smith Street - Alley to Toogong Street	55	2.50		\$ 17,900.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
5	Toogong Street - Smith Street to Wall Street	230	2.50		\$ 74,800.00
6	Cargo Street - Main Street to Creek Street	80	2.50		\$ 26,000.00
7	Creek Street - Cargo Street to Taylor Street	115	2.50		\$ 37,400.00
10	Cargo Street - Health Centre to Main Street	75	2.50		\$ 24,400.00
8	Brown Street - Main Street to alley	75	2.50		\$ 24,400.00
9	Brown Street - Alley to Toogong Street	70	2.50		\$ 22,800.00
11	Brown Street - Main Street to Bowling Club	140	2.50		\$ 45,500.00
12	Smith Street - Toogong Street to Boree Street	110	2.50		\$ 35,800.00
13	Wall Street - Toogong Street to Boree Street	120	2.50		\$ 39,000.00
14	Brown Street - Toogong Street to Park	150	2.50		\$ 48,800.00
15	Smith Street - Boree Street to Long Street	120	2.50		\$ 39,000.00
16	Davy's Plains Road - Long Street to Rodda Street	480	2.50		\$ 156,000.00
17	Creek Street - Swimming Pool Access to Taylor Street	20	2.50		\$ 6,500.00
18	Wall Street - Boree Street to Long Street	130	2.50		\$ 42,300.00
19	Taylor Street - Creek Street to Pedestrian Bridge	200	2.50		\$ 65,000.00
21	Wall Street - Boree Street to Long Street	130	2.50		\$ 42,300.00
20	Swimming Pool - Main Street to Creek Street	70	2.50		\$ 22,800.00
	Cumnock				\$ -
1	McLaughlin Street - Obley Road to Sporting Oval Access	280	2.50		\$ 91,000.00
2	McLaughlin Street - Sportsground to Showground	450	2.50		\$ 146,300.00
3	Obley Road - Royal Hotel to Beatty Street	180	2.50		\$ 58,500.00
4	Obley Street - Bishop Street to Eurimbla Road	165	2.50		\$ 53,700.00
	Eugowra				\$ -
1	North Street - Broad Street to Hill Street	300	2.50		\$ 97,500.00
2	Hill Street - North Street to Victoria Street	150	2.50		\$ 48,800.00
3	Pye Street - St Joseph's School to Aurora Street	380	2.50		\$ 123,500.00
4	Pye Street - Aurora Street to Noble Street	330	2.50		\$ 107,300.00
5	Oberon Street - Swimming Pool to Parkes Street	200	2.50		\$ 65,000.00
6	Broad Street - Café to Bowler Street	310	2.50		\$ 100,800.00
7	Evelyn Street - Nanima Street to Parkes Street	315	2.50		\$ 102,400.00
8	Bowler Street - Cooper Street to Hill Street	140	2.50		\$ 45,500.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
8	Oberon Street - Parkes Street to Aurora Street	200	2.50		\$ 65,000.00
10	Evelyn Street - Parkes Street to Aurora Street	210	2.50		\$ 68,300.00
11	Bowler Street - Broad Street to Cooper Street	200	2.50		\$ 65,000.00
12	Nanima Street - Oberon Street to Loftus Street	120	2.50		\$ 39,000.00
13	Evelyn Street - Aurora Street to Noble Street	380	2.50		\$ 123,500.00
14	Mandangery Creek Walk - Church to Bridge	310	2.50		\$ 100,800.00
15	Mandangery Creek Walk - Bridge to Sportsground	180	2.50		\$ 58,500.00
16	Nanima Street - Loftus Street to Wilbi Street	225	2.50		\$ 73,200.00
17	Oberon Street - Aurora Street to Noble Street	400	2.50		\$ 130,000.00
	Manildra		2.50		\$ -
1	Loftus Street - Goimbla Street to Derowie Street	200	2.50		\$ 65,000.00
2	Loftus Street - Derowie Street to Duff Street	210	2.50		\$ 68,300.00
3	Loftus Street - Goimbla Street to Orange Street	150	2.50		\$ 48,800.00
4	Loftus Street - Orange Street to Derowie Street	45	2.50		\$ 14,700.00
5	Loftus Street - Derowie Street to Mandagery Creek	400	2.50		\$ 130,000.00
6	Cudal Street - Duff Street to Flour Mill	100	2.50		\$ 32,500.00
7	Orange Street - Loftus Street to Moura Street	130	2.50		\$ 42,300.00
8	Loftus Street - Boree Street Goimbla Street	210	2.50		\$ 68,300.00
9	Orange Street - Moura Street to Parkes Street	215	2.50		\$ 69,900.00
10	Loftus Street - Boree Street to Moura Street	190	2.50		\$ 61,800.00
11	Duff Street - Cudal Street to Loftus Street	100	2.50		\$ 32,500.00
12	Kiewa Street Goimbla to Boree Street	215	2.50		\$ 69,900.00
13	Boree Street - Cudal Street to Loftus Street	100	2.50		\$ 32,500.00
14	Boree Street - Loftus Street to Orange Street	280	2.50		\$ 91,000.00
15	Molong Street - Moura Street to Parkes Street	225	2.50		\$ 73,200.00
16	Cudal Street Goimbla to Derowie Street	210	2.50		\$ 68,300.00
17	Cudal Street - Derowie Street to Duff Street	200	2.50		\$ 65,000.00
18	Kiewa Street to Carty's Lane	1100	2.50		\$ 357,500.00
19	Loftus Street - Boree Street to Cawarra Street	215	2.50		\$ 69,900.00
20	Goimbla Street - Cudal Street to Loftus Street	100	2.50		\$ 32,500.00
21	Boree Street - Kiewa Street to Cudal Street	90	2.50		\$ 29,300.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
22	Cudal Street - Boree Street to Goimbla Street	200	2.50		\$ 65,000.00
23	Goimbla Street - Kiewa Street to Cudal Street	90	2.50		\$ 29,300.00
	Mullion Creek		2.50		\$ -
1	Long Point Road - Reserve to Bevan Road	250	2.50		\$ 81,300.00
2	Long Point Road - Miller Street to School	95	2.50		\$ 30,900.00
3	Bevan Road - Long Point Road to Church	300	2.50		\$ 97,500.00
4	Bevan Road - School Access to Rick Street	45	2.50		\$ 14,700.00
5	Park - Long Point Road to existing	70	2.50		\$ 22,800.00
6	Rick Street - Bevan Road to Miller Street	160	2.50		\$ 52,000.00
7	Miller Street - Rick Street to Long Point Road	260	2.50		\$ 84,500.00
8	Ostini Lane - Bevan Road to Reserve	400	2.50		\$ 130,000.00
9	Reserve - Ostini Lane to Long Point Road	460	2.50		\$ 149,500.00
	Belgravia Road - Lyndale Road to Burrendong Way				
	Burrendong Way - Belgravia Road to Long Point Road				
10	Long Point Road - Burrendong Way to Bevan Road	1100	2.50		\$ 357,500.00
11	Lyndale Road - Belgravia Road to Shepherd Drive	430	2.50		\$ 139,800.00
12	Long Point Road Miller to Adamthwaite Road	600	2.50		\$ 195,000.00
	Yeoval		2.50		\$ -
1	Banjo Patterson Way - Central School to Molong Street	200	2.50		\$ 65,000.00
2	Forbes Street - St Columbas to Molong Street	200	2.50		\$ 65,000.00
3	Molong Street - Lord Street to Lachlan Street	170	2.50		\$ 55,300.00
4	Renshaw McGirr Way - Molong Street to pedestrian bridge	65	2.50		\$ 21,200.00
5	Molong Street - Lachlan Street to Cardington Street	120	2.50		\$ 39,000.00
6	Lucknow Street - King Street to Rugby Club	80	2.50		\$ 26,000.00
7	Ganoo Street - Bathurst Street to King Street	240	2.50		\$ 78,000.00
8	King Street - Ganoo Street to Lucknow Street	190	2.50		\$ 61,800.00
9	Ganoo Street - Warne Street to Bathurst Street	225	2.50		\$ 73,200.00
10	Molong Street - Cardington Street to Crown Street	70	2.50		\$ 22,800.00
11	Lucknow Street - King Street to Obley Street	110	2.50		\$ 35,800.00
12	Crown Street - Molong Street to King Street	155	2.50		\$ 50,400.00
13	Crown Street - Cardington Street to Molong Street North	85	2.50		\$ 27,700.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
14	Crown Street - Cardington Street to Molong Street South	95	2.50		\$ 30,900.00
	Molong		2.50		\$ -
1	Edward Street - Park Street to Smith Street	120	2.50		\$ 39,000.00
2	Phillip Street - Smith Street to Wellington Street	250	2.50		\$ 81,300.00
3	Molong Street - Watson Street to Phillip Street	640	2.50		\$ 208,000.00
4	Phillip Street - Park Street to Smith Street	120	2.50		\$ 39,000.00
5	Gidley Street - Molong Street to Wellington Street	200	2.50		\$ 65,000.00
6	Betts Street - Sports Facility to Dean Street	110	2.50		\$ 35,800.00
7	Watson Street - Euchareena Road to existing pathway	100	2.50		\$ 32,500.00
8	Dean Street - Betts Street to Shadforth Street	110	2.50		\$ 35,800.00
9	Creek Walk	450	2.50		\$ 146,300.00
10	Phillip Street - Wellington Street to Molong Street	210	2.50		\$ 68,300.00
11	Lee Street - Edwards Street to Gidley Street	225	2.50		\$ 73,200.00
12	Shadforth Street - Dean Street to Marsden Street	230	2.50		\$ 74,800.00
13	Market Street - Thistle Street to Reynolds Street	130	2.50		\$ 42,300.00
14	Watson Street - Reservoir to Lee Street	50	2.50		\$ 16,300.00
15	Marsden Street - Shadforth Street to Rail Overpass	180	2.50		\$ 58,500.00
16	Gidley Street - Wellington Street to Lee Street	125	2.50		\$ 40,700.00
17	Thistle Street - Edward Street to Mitchell Highway	470	2.50		\$ 152,800.00
18	Gidley Street Lee Street to Smith Street	120	2.50		\$ 39,000.00
19	Gidely Street - Smith Street to Park Street	115	2.50		\$ 37,400.00
20	Marsden Street to Fairbridge Park	4700	2.50		\$ 1,527,500.00
21	Watson Street - Lee Street to South Street	520	2.50		\$ 169,000.00
22	Reynolds Street - Market Street to Health Centre	250	2.50		\$ 81,300.00
23	King Street - Thistle Street to Reynolds Street	80	2.50		\$ 26,000.00
24	Edward Street - South Street to Park Street	120	2.50		\$ 39,000.00
25	Phillip Street - South Street to Park Street	120	2.50		\$ 39,000.00
26	Lee Street - Gidley Street to Watson Street	210	2.50		\$ 68,300.00
27	Edward Street - Mitchell Highway to Edward Street	230	2.50		\$ 74,800.00
28	Gidely Street - Smith Street to South Street	130	2.50		\$ 42,300.00
29	Riddell Street - King Street to Phillip Street	480	2.50		\$ 156,000.00

Priority	Route	Length (m)	Width (m)	Kerb Ramps (QTY)	Cost (\$)
30	William Street - Riddell Street to Bank Street	240	2.50		\$ 78,000.00
31	Queen Street - Hill Street to Riddell Street	685	2.50		\$ 222,700.00
32	Euchareena Road - Bowling Club to Back Saleyards Lane	2400	2.50		\$ 780,000.00
33	Old Saleyards Road to Marsden Street	3400	2.50		\$ 1,105,000.00
34	Riddell Street - Queen Street to King Street	490	2.50		\$ 159,300.00
					\$ -
					\$ -
Total					\$ 16,943,700.00

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CUMNOCK & DISTRICT PROGRESS ASSOCIATION INC

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ABN: 57411378523

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Telephone: 63661638 Fax : 63661648

Cabonne Council
Bank Street
MOLONG NSW 2866

2.5.2020

Dear Brad and Council

I write on behalf of the Cumnock and District Progress Association with regard to a letter written in 2017.

The request at the time was to name the Eurimbla Bridge after Carol Kerr's late Father Tom Montgomery (Tom was the bridge builder for the then Council of Molong and the later Council of Cabonne)

Tom Montgomery was such an instrumental person in the Council- taking on the building of many of the bridges in the Shire - many of which are still in use today.

This original request is a way to recognise what her father did for the Molong /Cabonne Councils and for his contribution to building the structures and leading teams of men.

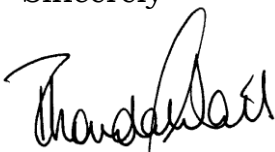
The family originally requested the Eurimbla Bridge, but would be open to 2 other options as well if this so suited the Council better.

Either:

- (1)Eurimbla Bridge "Hillans Creek"
- (2) Doughboy Creek" Bridge within the Cumnock limits (Yeoval Side)
- (3) Bridge near the Cumnock Tip

Can I please ask for a reply to this long standing request as we were promised in 2017 that the application request would be followed through.

Sincerely



Rhonda J Watt
Hon Sec

Cabonne Council
RECEIVED

02 MAY 2017

Referred to

Mrs Carol Kerr

36 Eurimbla Rd

Cumnock 2867

63677310

26/4/2017

To The General Manager,

I would like to request a name for the new Eurimbla Road Bridge.

The person I would like the bridge named after is Tom Montgomery.

Tom, my father, started on the Molong shire Council in the early 1950's as a Bridge Ganger, then continued on Cabonne council. Dad built many bridges and insitu culverts, casting piles on site, repairing all timber bridges at that time. Dad was the Working Ganger who, along with his team built the timber constructed bridge which is still the main bridge for unloading trucks into the crushing plant at the Molong Lime and Aggregate Quarry along with all the structure and stone retaining walls for the crusher plant. He was also the Ganger who built the Cumnock and Yeoval swimming pools, and the Ganger on the RED scheme which built the Cumnock Community Centre and Squash Court.

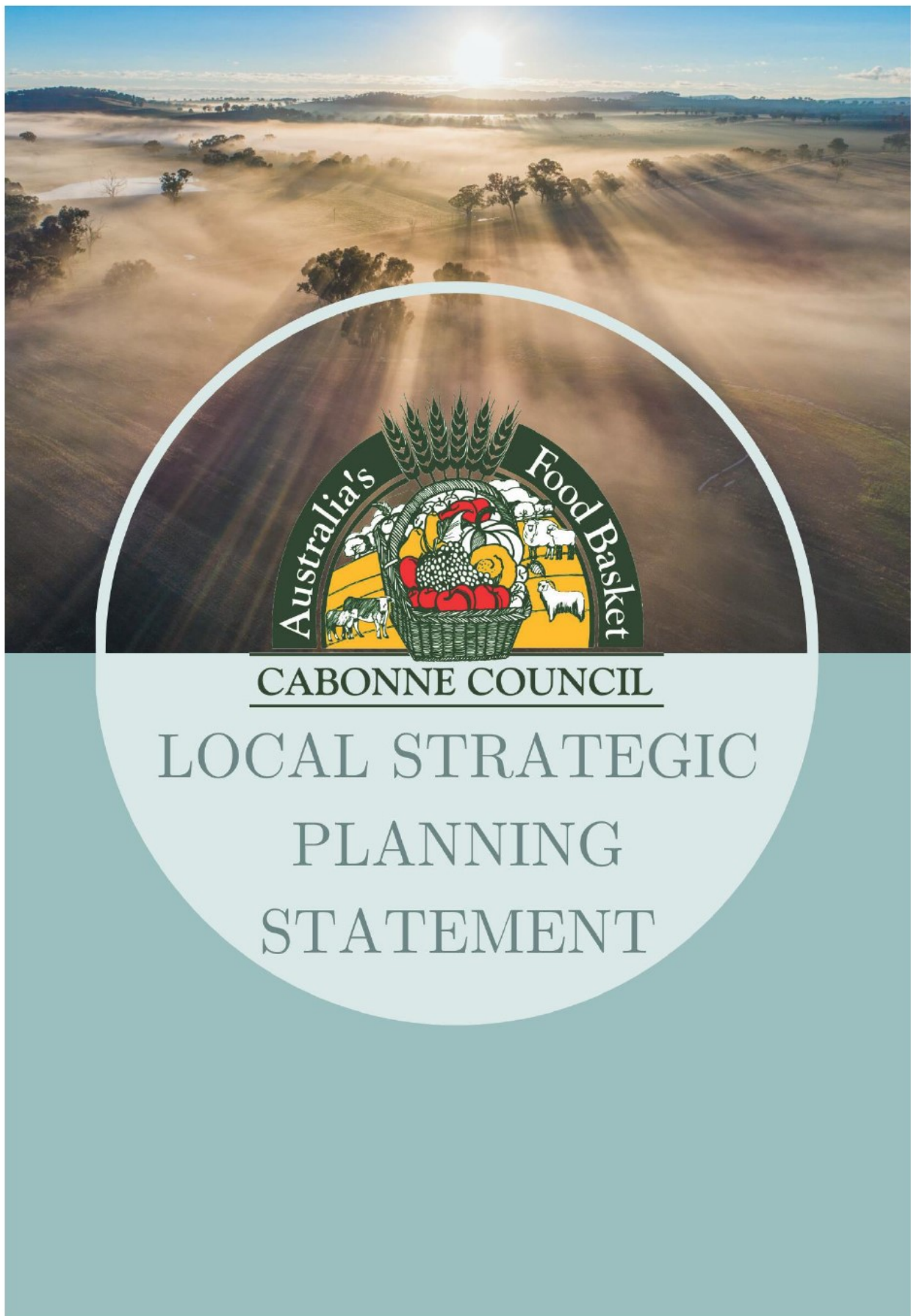
I see that Naming a bridge after him in his home town would be fitting for a long - term Employee of Molong and Cabonne Shires.

Thanking you in anticipation,



Carol Kerr.

Note: Dad passed away on the day he retired from Cabonne in 1981.



Date Issued	Version	Author	Reviewed	Comment
21/02/2020	1.1	C. Eldred	H. Nicholls	Send to DPIE
3/03/2020	1.2	C. Eldred	H. Nicholls	For Exhibition
2/06/2020	1.3	C. Eldred	H. Nicholls	For Adoption

Acknowledgement of Country

Cabonne Council acknowledges the Wiradjuri people as the traditional custodians of this land on which we work and pay our respect to the Wiradjuri people for their care and custodianship of these lands for over 40,000 years.

Foreword



One of the most important roles of any council is to work with its community to develop a vision for the lifestyle, amenity and services the community wants in the future and to put in place a plan to achieve that vision.

With valuable community input across the Shire, this Cabonne Local Strategic Planning Statement (LSPS) has been formulated to set out a 20-year vision for land use planning that will help to manage the change and growth Cabonne will experience in that time.

By setting land use direction for the next two decades, the LSPS will help Cabonne to maintain and grow the economies of its towns and villages, attract appropriate development, support its agricultural, mining and other industries, protect prime agricultural land, expand its transport and road networks, and develop its tourism product.

This is vital in achieving the community's vision while providing the services and infrastructure required to maintain and enhance Cabonne's highly desirable liveability.

As we embark on this journey over the next 20 years, the Cabonne Local Strategic Planning Statement will be the road map to help guide us there.

A handwritten signature in white ink on a teal background, appearing to read 'Kevin Beatty'.

Cr Kevin Beatty
Mayor of Cabonne

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WHAT IS A LOCAL STRATEGIC PLANNING STATEMENT?

The Cabonne Local Strategic Planning Statement (LSPS) sets out the 20-year vision for land use planning across the Cabonne Shire, outlining how growth and change will be managed. The LSPS identifies the unique characteristics of Cabonne and sets the economic, social and environmental land use direction over the next 20 years.

The plan works in conjunction with council's Local Environmental Plan and Community Strategic Plan to give effect to the NSW Government's Central West and Orana Regional Plan at a local level. The LSPS planning priorities, strategic directions and actions provide the rationale for the decision about how we will use our land to achieve the community's broader goals.

LEGISLATIVE REQUIREMENTS

Section 3.9 of the Environmental Planning and Assessment Act 1979 requires councils to prepare and implement a LSPS and review it at least every seven years to ensure it continues to provide a vision for the future of land use planning. The LSPS must include or identify the following:

- The basis for strategic planning in the area, having regard to economic, social and environmental matters,
- The planning priorities for the area,
- The actions required to achieve those planning priorities, and
- The basis for which council will monitor and report on the implementation of the actions.

Figure 1: The position of the Local Strategic Planning Statement within the strategic planning hierarchy.



Source: NSW Department of Planning and Environment 2018, *Local Strategic Planning Statements: Guidelines for Councils*

CENTRAL WEST AND ORANA REGION

The Central West and Orana regions comprise a significant portion of the state of NSW. The area covers 118,245 square kilometres or 14.5% of NSW across 19 local government areas (LGA). The area has a population of over 285,000 people and contributes \$138 Billion annually to the NSW economy, or 12% of the overall state economy¹.

Major population and service centres in the Central West include the cities of Bathurst, Orange and Dubbo, and the large towns of Lithgow, Cowra, Mudgee, Forbes and Parkes

The two largest industries within the region are mining (\$2.5 Billion annually and 5% of jobs) and agriculture, forestry and fishing (\$1.3 Billion annually and 11% of jobs)².

Cabonne sits centrally within the Central West and borders Orana to the north. Cabonne is centrally located within the regions.

Figure 2: The two parts of Central West and Orana



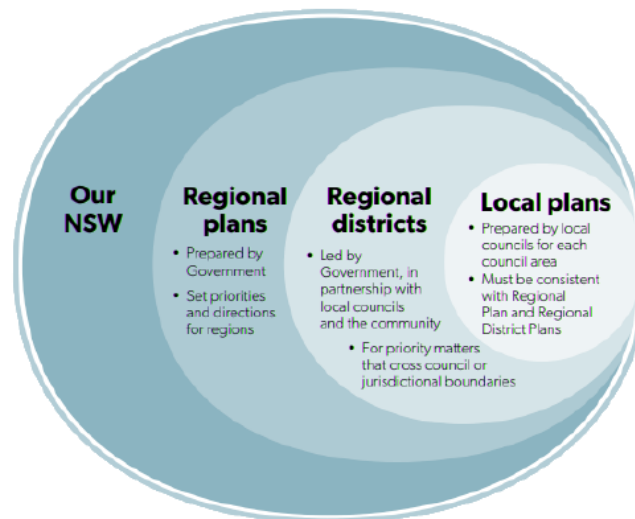
¹ Central West and Orana Regional Plan 2036

² Central West and Orana Regional Plan 2036

CENTRAL WEST AND ORANA REGIONAL PLAN 2036

The Central West and Orana Regional Plan was adopted in 2017 and aims to guide the NSW Government's land use planning priorities and decisions to 2036. It aims to co-ordinate local government strategic planning, and guide infrastructure agencies, investments and service delivery. More detailed district and local plans (including this Local Strategic Planning Statement and Local Environmental Plans) are developed to provide more local level planning and implementation detail. Accordingly, the Regional Plan has a significant influence over regional growth and development. Agribusiness, food production, health and education, environmental management, transport infrastructure as well as growth and resilience of town and villages are important themes in the Plan.

Figure 3: State Planning Hierarchy



The regional plan sets the below vision for the region:

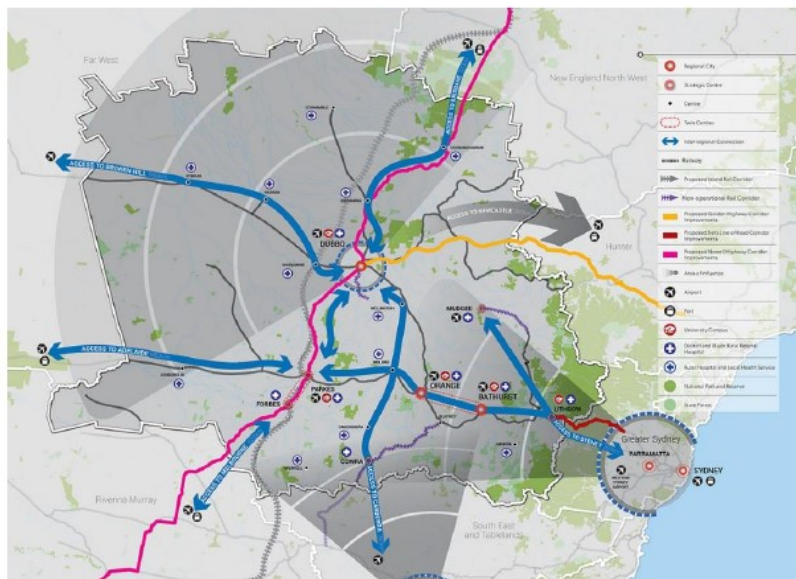
The most diverse regional economy in NSW with a vibrant network of centres leveraging the opportunities of being at the heart of NSW.

To achieve this vision the plan sets out the following four goals:

- The most diverse regional economy in NSW
- A stronger, healthier environment and diverse heritage
- Quality freight, transport and infrastructure networks
- Dynamic, vibrant and healthy communities

Each goal contains a number of directions and actions to be implemented by both state agencies and the local governments to achieve the goals, and in turn the vision for the regions.

Figure 4: Regional Plan for Central West and Orana



The plan also lists LGA specific priorities for the 19 councils within the region. The priorities build on the directions and actions set out in the plan to guide its implementation at a local level.

The priorities for the Cabonne LGA are listed as:

- Maintain and enhance the economic diversity of Cabonne's towns, villages and commercial centres.
- Support villages to attract appropriate development.
- Support the mining and agribusiness sectors and associated businesses through land use planning policies.
- Protect agricultural land from encroachment from residential development.
- Support the connectivity of the local, regional and state transport network.
- Leverage opportunities from the Local Government Area's rural character to diversify the economy in areas such as tourism.

CABONNE

At a glance, Cabonne Shire, "Australia's Food Basket" is a rich rural shire in the tablelands of Central New South Wales with an area of 6,026 square kilometres. Within the shire are the settlements of Canowindra, Cargo, Cudal, Cumnock, Eugowra, Manildra, Molong, Mullion Creek and Yeoval. Geographically, Cabonne is about a three hours' drive respectively between Sydney (290kms west) and Canberra (270kms north). The shire is located between the regional centres of Orange, Dubbo, Parkes and Forbes, with the shire surrounding Orange City Council. The shire has a population of 13,386 people at the 2016 Census³.

The Mitchell Highway runs south east to north west through the shire. Other major roads include The Escort Way (to Forbes), Henry Parkes Way (to Parkes), Cargo Road and Burrendong Way (to Wellington), with over 2,000km of roads within Cabonne.

The major industries within Cabonne are agriculture (beef, wool and cropping), mining (gold and copper) and tourism, with the Canowindra International Balloon Challenge, Age of Fishes Museum, and F.O.O.D and Wine Weeks all taking place within Cabonne. These all contribute towards the \$849.5 Million annual economy, being a significant contributor to the regional economy⁴.

With Cabonne being a series of small towns and villages, there is a reliance on the adjoining regional centres for the provision of larger services (shopping, health etc.). With the shire boundaries surrounding Orange City Council, a significant portion of Cabonne residents utilise Orange for these services. Cabonne contains a unique landscape from Mount Canobolas and the volcanic soils of the east of the shire to the beginning of the western plains in the west.

Figure 5: Cabonne within the region



³ ABS Statistics: Cabonne Council

⁴ Blayney, Cabonne & Orange Council's Sub-regional Rural and Industrial Land Strategy 2019-2036

HISTORY OF CABONNE

Cabonne came into existence as a shire in 1977, formed with the amalgamation of Molong, Boree and portions of Canobolas shire councils. Cabonne is a Wiradjuri word meaning large or big, and was considered an appropriate name for the new shire as it occupies an area of approximately 6,026 square kilometres.

The history of the Cabonne area begins with the Wiradjuri people, whose settlement dates back tens of thousands of years. The Wiradjuri are the traditional custodians of Cabonne with Mount Canobolas recognised as a site of cultural significance. A number of Aboriginal sites remain today including the grave site of Wiradjuri man, Yuranigh who accompanied early explorer and surveyor Sir Thomas Mitchell on an expedition into the tropical interior of Australia in 1846. The gravesite contains a unique combination of Aboriginal and European burial customs that is not known of anywhere else in Australia.

With the arrival of Europeans in the Bathurst area by 1815, nearby Cabonne was soon explored and pastoral settlement began. Many of Cabonne's well known rural properties came into existence during the 1830s and 1840s. The first settlements, notably Molong and Canowindra, also appeared in this period, together with communities such as the Cornish settlers at Byng.

Copper mining in the 1840s, north of Molong at Copper Hill, was one of the earliest mining endeavours in NSW. The discovery of gold at Ophir in 1851 and its establishment as the first payable gold field in Australia changed the history of Cabonne as well as that of Australia. The gold rush brought more settlers to the area with new settlements establishing at Cargo, Cudal and Eugowra.

Following the 1861 Selections Act, further rural settlement occurred in the area at the expense of the old large pastoral runs. This led to further establishment of settlements at Cumnock and Yeoval. In 1885 the developing railway system was extended to Molong, with the town remaining as the terminus until 1893 when the railway system was extended across Cabonne to line other inland centres. The railway network enabled cost efficient transport of local produce and industry, such as agricultural products ranging from wheat to lucerne and fruit, to new industries such as quarried marble.

Molong achieved municipal status in 1879, and Cudal in 1890. The Local Government (Shires) Act 1905 introduced local government to rural areas and resulted in the establishment of Amaroo, Boree and Canobolas shires. Molong Municipality merged with Amaroo Shire in 1951 to form Molong Shire, while Cudal Municipality became part of Boree Shire in 1912.

Today Cabonne's agriculture and mining enterprises continue to generate economic benefit, yet remain vulnerable to the effects of commodity prices, droughts and similar external forces. Industry remains steady, with the focus at Manildra being its flour mill and canola mill reaching an international market. Mining remains represented in the area with the large Cadia/Newcrest Gold Mine, as well as a number of quarries extracting limestone, sand and hard rock/gravel resources. An active tourism industry, combining heritage, vineyards, orchards, food and wine has emerged in recent decades, with cool climate wine being established as a prosperous draw card to the region.

COMMUNITY ENGAGEMENT

In preparation of the Local Strategic Planning Statement, Cabonne Council undertook a series of engagement sessions around the shire where the community was asked:

“What is your vision for Cabonne over the next 20 years?”



Council staff took maps of the towns, villages and the whole shire and gave the community an opportunity to share their thoughts, ideas and vision for Cabonne. These ideas were collated and formed the basis of the Vision and Planning Priorities of this Local Strategic Planning Statement.

OUR VILLAGES AND LOCALITIES

Cabonne is made up of a number of towns, villages and localities that all contribute to the richness of the shire.



BORENORE

Home of the annual Australian National Field Days, the locality of Borenore is home to 621 people and attracts nature lovers and those in search of locally produced food and beverages.

Borenore Caves Reserve is an ideal place to enjoy a picnic lunch, wander along the well-developed walking track, and explore the many wonders, including the Tunnel Cave, Arch Cave and the unique landscape that develops when water interacts with the soluble rock, limestone.

CANOWINDRA

Nestled within historical buildings and museums, with a unique 'bendy' main street and surrounded by fertile rural land, Canowindra is an arts and tourism hub. Canowindra has still maintained a charmingly friendly small-town atmosphere with 1,499 people and is well known for its ballooning and fish fossils.

A scientifically significant 360 million year-old fossil find is the foundation for the Age of Fishes Museum. The Historical Museum is also worth a visit. Canowindra also has a colourful bushranger heritage to explore steeped in folklore. Visitors and locals alike enjoy Canowindra's local produce, dining and wine experiences, cafes, country pubs, and clubs.

CARGO

Originally established as a gold rush boom town, Cargo has emerged today as a relaxed country town with 278 people. It offers a slower pace of life with the advantage of being a short commute to the large centre of Orange.

Gold mining was initially established in the area in the 1860s and the township was proclaimed a goldfield in 1869. Between that time and 1899, the town swelled to a population of around 7,000.

Cargo at its peak boasted three hotels, a bank, several business houses, three churches, two schools, a flour mill, community hall, butter factory, gold crushing plant, a racecourse and sporting grounds for tennis, cricket and football.

Today the village has a strong community spirit which prides itself on supporting the sporting groups, Primary School, Community Hall and other local organisations.

Traditional industries are still very much a part of the landscape with the town surrounded by both sheep and cattle properties sitting alongside smaller lifestyle blocks.

CUDAL

Settled along the Boree Creek, Cudal emerged via the "Free Selection" laws of the 1860s and discovery of gold at Forbes.

Cudal is a perfect point, roughly half-way between Orange and Eugowra, for a stop-off.

The area boasts fertile farming land with a strong history in wool, fat lambs, cattle, wheat and canola production. Viticulture and large-scale egg production have added to the diversity of the region.

The old EW Corden Commercial Exchange Stores is a perfect example of early 1900s architecture in the town. The building now houses the Cabonne Food, Wine and Cultural Centre.

Cudal is well appointed with facilities for a village of its size, being home to 389 people. The town boasts a town pool, a popular caravan park and an attractive sportsground. The town is also serviced by a Primary School, childcare/pre-school facility, a bowling club and accommodation.



CUMNOCK

One of the smallest settlements in Cabonne with 288 people, Cumnock is a tranquil rural village with a wide main street flanked by vibrantly painted telegraph poles – “The Happy Poles of Cumnock”.

The ‘Animals on Bikes – Paddock Sculptures’ on Banjo Paterson Way are also a drawcard for the town. Created by local farming families, community groups, and sculptors, the 120-kilometre trail features more than 100 structures and letterboxes on the back road from Molong via Cumnock, Yeoval and on to Dubbo.

A proven rugby legend breeding ground with a strong sporting ethos, Cumnock has turned out five Australian Wallaby players. There must be something in the water because they grew up on the same road.

The rural sector is the main industry of the town with wool production, sheep, cattle and grain growing.



EUGOWRA

Located in the Lachlan River Basin, Eugowra is a picturesque town nestled along the Mandagery Creek, and is home to 634 people.

Eugowra is in the heart of bushranger country and is most famous for Australia's biggest gold robbery by Frank Gardiner's gang at Escort Rock. Only a portion of the loot was ever recovered which resulted in many tales.

This and other local stories have been immortalised in murals throughout the town and displays at the Historical Museum and Bushranger Centre.

Eugowra is rich in community involvement with several highly successful events (including the Canola Cup, and the Murals and Car Show) hosted each year.

Eugowra is a great base for exploring the natural wonders of the area including Nangar National Park, Back Yamma State Forest, the Mandagery Creek and the Lachlan River.

The town is well known for cattle, timber, feed and hay production, and the source of the unique granite used in the construction of the new Parliament House.

MANILDRA

Situated on the banks of the Mandagery Creek, Manildra is a grain processing centre with the biggest flour mill in the southern hemisphere, the Manildra Flour Mill. The mill runs 24 hours a day and is the hub of the area. It not only plays a huge role in the activity, employment, and economic stability of Manildra, but visually dominates standing proud and tall against the rural

landscape. More recently MSM Milling has established adjacent to the flour mill, processing canola oil for international distribution.

Australia's oldest continually operating picture theatre, the Amusu Theatre, is also located in Manildra. Allan Tom started the theatre in 1923 as a travelling picture show before making it a permanent feature of the town in 1936. The theatre still screens new release films surrounded by the old-world charm of yesteryear.

The town is home to 487 people and features a friendly country style pub, takeaway cafe, a town pool and several town parks. Fishing in the Boree or Mandagery Creeks is a popular pastime of visitors and locals alike.



MOLONG

1,569 people, historic buildings, a National Trust classified Main Street, leafy streets and rolling countryside greet visitors to Molong. The name Molong is from an Aboriginal word meaning "place of many rocks".

The main street is a good example of late Victorian era and early 20th century architecture, complimenting the many historical buildings scattered throughout the town.

The town lays claim to the burial place of explorer Sir Thomas Mitchell's indigenous tracker - Yuranigh. The site is marked off the Mitchell Highway towards Orange by Aboriginal scar trees. Yuranigh was a man of special honour after accompanying Mitchell on an expedition to Queensland in 1845.

The area has a long rural history producing wheat, sheep, wool, cattle, fruit and wine. Cellar doors, the Yarn Market, recycled metal art, galleries, cafes, country pubs, and charming B&Bs draw visitors to the area in search of a relaxed country experience.

Molong also hosts many unique events including the Banjo Paterson Dinner, NSW Sheep Dog Trials, markets and the Molong Players Annual Production.

MULLION CREEK

Set amongst rugged hills that dip down into winding streams, the Mullion Creek/Ophir area is historically significant to the Australian gold movement. You can almost imagine the panners tipping over their pans on every creek turn.

The Ophir region was not only the first payable goldfield discovered in 1851, but it went on to become the oldest continually worked goldfield in Australia weaving with it a rich social and cultural history. Ophir Reserve is still known as a great place to experience fossicking, gold panning, fishing, bushwalking and relaxing with a picnic.

Mullion Range State Conservation Area combines mountain vistas with peaceful plateaus and dramatic volcanic systems. It is a magical spot for bushwalking, picnicking, swimming in crystal waters, waterfalls, fishing and animal watching (native parrots, owls, gliders, possums and platypus).

The residents are community-oriented, banding together to beautify the locality which offers unique country living within 10 minutes of the city of Orange.

NASHDALE

Experience Nashdale's rolling hills and rich volcanic soil at the foot of Mount Canobolas - an ancient volcano and the highest peak between the Blue Mountains and the Indian Ocean.

Nashdale is a small, but busy little locality with 361 people, a main through-road dividing it and intensive agriculture lining each side of the road for as far as the eye can see.

The area has developed a reputation for produce stalls, cellar doors and boutique restaurants, all meandering through winding roads set amongst the orchards.

Nashdale is a destination for afternoon drives and weekend explorations. The essence of Nashdale can be enjoyed gastronomically, or on foot if you are adventurous, through the bush of the Mount Canobolas State Conservation Area.

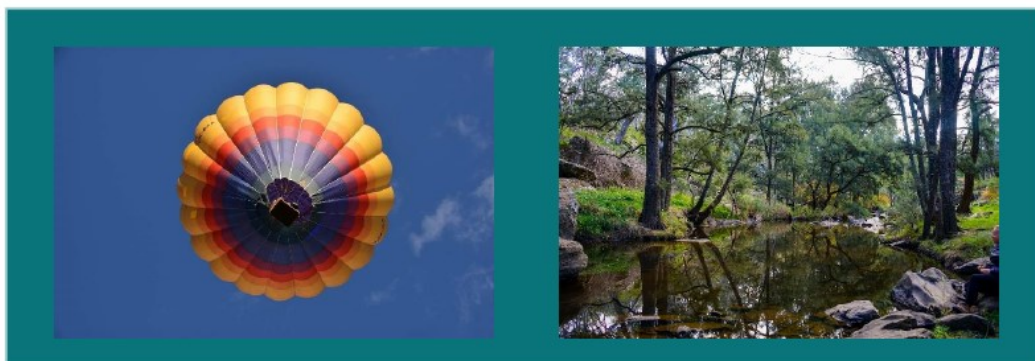
Nashdale boasts a picturesque and highly popular primary school, with a very active community-minded group supporting it.

YEOVAL

Yeoval is home to 292 people. Famous Australian storyteller and poet, A.B "Banjo" Paterson, spent the first seven years of his life growing up on the family property 'Buckinbah' on the edge of Yeoval.

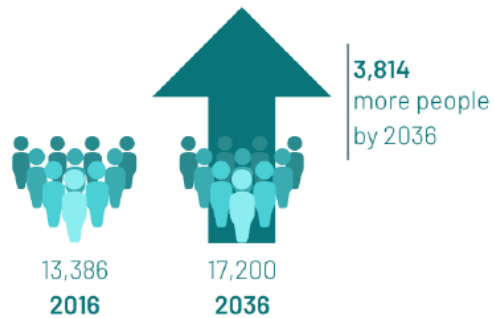
Yeoval has embraced the poet's connection to the area developing the Banjo Paterson Bush Park and a dedicated museum exhibition featuring an audio tour. Lined with works of art, the Poet's Walk features carved slate seats and clay tile walls.

The Bush Park features nine sculptures. The centrepiece is one the largest public artworks in Australia – a six-metre-high bronze abstract of English sculptor, Henry Moore, weighing in at six tonnes. Yeoval is situated on the doorstep of the Goobang National Park which is popular for camping and walking. The town has a historical museum and some nice examples of old buildings with character, including a country style pub.

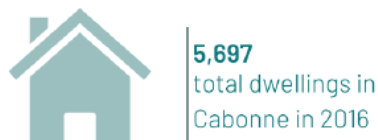


CABONNE AT A GLANCE

Population Growth Forecast 2016 - 2036



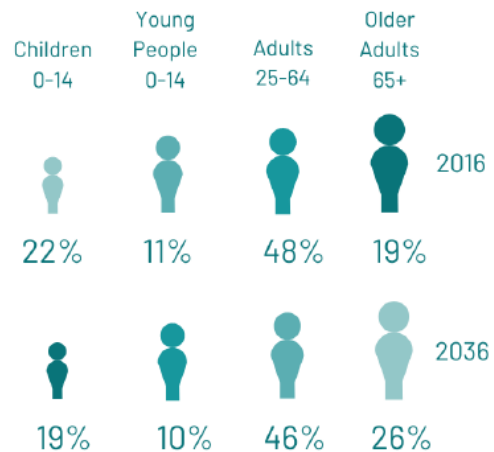
Dwellings in Cabonne 2016



Australia's Food Basket



Age Breakdown 2016 - 2036



43 median age of Cabonne population in 2016

Employment Opportunities

27%
Agriculture



11%
Manufacturing



10%
Mining



VISION STATEMENT

Located centrally within the Central West region, Cabonne Council is the Food Basket of NSW, with a thriving and diverse productive landscape. Our landscapes are supported and connected by our towns and villages that each tell a unique story through their rich history.

Cabonne's unique location, centrally within the Central West and Orana Region will enable it to maintain its identity as the food basket of NSW by supporting the diverse agricultural industry. Opportunities for value adding to agriculture can be used to further cement Cabonne as a major contributor to the regional economy. Growth and diversification within our agricultural sector allows for further growth in tourism given a significant portion of the tourism market is based around agricultural practises.

Our population is forecasted to grow by 1% a year over the next 20 years, with an estimated growth from 13,850 in 2016 to 17,200 in 2036⁵. This will be on the back of strong growth within the region expanding from Orange in the east and Parkes in the west. This will give opportunities for Cabonne to leverage off the growth within the region, and will require council to identify strategic areas within our shire for growth.

There will be a projected growth in our older population, with 36% of the population forecasted to be over the age of 55 by 2036⁶. To accommodate our aging population, council will need to ensure that there are suitable and sustainable housing typologies across the shire for our community, to allow our community to remain within the towns and villages they call home.

One of Cabonne's greatest assets is our unique rural landscape from the top of Mount Canobolas to the beginning of the western plains, including areas of high value biodiversity. Protecting and enhancing this landscape will ensure that it remains a significant asset for the community.

⁵ DPE, 2016, NSW Population, household and implied dwellings projections, DPE, Sydney

⁶ DPE, 2016, NSW Population, household and implied dwellings projections, DPE, Sydney

ACHIEVING THE CABONNE VISION

Planning Priorities

To achieve the vision statement, Cabonne Council has identified nine key priorities to achieve over the next 20 years. These priorities will provide the blueprint for council's strategic planning over the coming years and will further assist in achieving the priorities of the Central West and Orana Regional Plan 2036 and Cabonne Community Strategic Plan 2025.

Actions

Each priority sets out a list of actions to be undertaken to achieve the priorities. The actions will include reviewing of strategic plans, adherence to existing plans and advocacy for our shire, and will culminate in a review of Cabonne Local Environmental Plan 2012.

Implementation, monitoring and reporting

To ensure that the planning priorities are being achieved, reviews of strategic planning documents will be undertaken including reporting to council as necessary.

PLANNING PRIORITIES

Cabonne Council is the Food Basket of NSW, with a thriving and diverse productive landscape. Our landscapes are supported and connected by our towns and villages that each tell a unique story through their rich history.		
A diverse and productive economy	Vibrant and supported Communities	A Healthy Environment
1. Support the diversification in agriculture and protect agricultural land from urban encroachment	4. Support and promote sustainable development within our villages and celebrate our history	7. Protect and enhance our landscape, biodiversity and waterways
2. Support and promote sustainable tourism across Cabonne	5. Provide opportunities to ensure a variety of housing types are available across our shire	8. Manage natural hazards to mitigate their impacts on our communities.
3. Support sustainable growth in mining and industry and leverage off opportunities within the region.	6. Ensure that infrastructure and facilities cater for the changing needs of our community	9. Mitigate and adapt to Climate Change.

A DIVERSE AND PRODUCTIVE ECONOMY

Priority 1: Support the diversification in agriculture and protect agricultural land from urban encroachment

Rationale:

Agriculture forms the second largest industry in the LGA, contributing \$178m to Cabonne's annual economy. All communities within Cabonne are supported and leverage off the agricultural sector with agricultural land making up approximately 92% or 556,500Ha of our shire⁷. Beef and sheep meat together represent \$47m annually to our economy, whilst wool production contributes \$29m. A significant amount of the region's orchard fruits (\$26m, representing 62% of the overall regional output) and wine grapes (\$4m, representing 40% of the regional output)⁸.

More than half of the businesses in the region, being 858 of 1,683, are classified as part of the agricultural industry, which emphasises the importance of agriculture to our economy and communities⁹.

Moving forward it is paramount that Council protect the quality agricultural land we have to ensure it remains a productive resource for our region. Urban encroachment represents a pressing problem, whereby the productivity of the agricultural land or the specific land uses may be adversely impacted with the Right to Farm of the landowner impinged. Managing land uses through amendments to Council's Local Environmental Plan will ensure that agricultural land can continue to be used for agricultural purposes.

Opportunities for value adding to our agricultural sector should be explored and planning instruments adapted to allow for innovation within the sector.

Strategic Direction:

- Reinforce Cabonne Council as an agriculturally based council
- Prevent the fragmentation of rural land for non-rural land uses
- Protect agricultural land for agricultural purposes

Actions:

- Implement the recommendations Blayney, Cabonne and Orange Subregional Rural and Industrial Lands Strategy Review. (Short Term)
- Support diversification of agriculture by reviewing permissible land uses within rural zones to reflect industry requirements. (Short Term)
- Review the Cabonne Development Control Plan for Rural Lands to ensure that rural land is protected from inappropriate development. (Medium Term)
- Advocate for the Right to Farm Policy. (Continual)

Monitoring and Reporting

- Report to council as necessary
- Ongoing review of strategic planning documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 1, 2, 12, 28)
- Cabonne Community Strategic Plan (Future Direction 1.4, 5.4)

⁷Blayney, Cabonne & Orange Council's Sub-regional Rural and Industrial Land Strategy 2019-2036

⁸Blayney, Cabonne & Orange Council's Regional Economic Development Strategy, DPC 2018

⁹ABS Regional Profile

Priority 2: Support and promote sustainable tourism across Cabonne

Rationale:

Tourism forms an ever-increasing part of Cabonne's economy. The region's attractive rural landscape, quaint towns and existing food, wine and arts sectors all support future growth in tourism. Featuring an annual ballooning event, Australian National Field Days, the world's oldest fish fossils at the Age of Fishes Museum and A Day on the Green festival. The shire reflects a diversity in tourism opportunities.

The tourism sector provides an opportunity for agricultural enterprises to value add to their products. Opportunities for amending the land uses within the Local Environmental Plan to allow for suitable uses may further increase opportunities for tourism growth. This is on the back of growth in the boutique food and wine industry that has expanded significantly in recent years.

The growth of tourism, particularly within the rural areas, should be balanced to ensure that it does not adversely impact the prime agricultural undertakings. Further to this, management of sensitive ecological areas, particularly Mount Canobolas, should be paramount to ensure its protection as an area of high quality of remnant vegetation.

Strategic Direction:

- Promote Cabonne as a tourism destination.
- Support appropriate tourism practices in appropriate locations.

Actions:

- Implement the recommendations Blayney, Cabonne and Orange Subregional Rural and Industrial Lands Strategy Review. (Short Term)
- Review Cabonne Tourism Plan (Medium Term)
- Review Cabonne Local Environmental Plan 2012 to ensure that land uses are conducive to the continued diversification in the agricultural tourism market. (Medium Term)

Monitoring and Reporting

- Report to council as necessary
- Ongoing review of strategic documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 4)
- Cabonne Community Strategic Plan (Future Direction 2.2, 4.4)

Priority 3: Support sustainable growth in mining and industry and leverage off opportunities within the region.

Rationale:

Cabonne has a strong history of mining and industry, with the first payable gold in NSW being discovered within the shire in 1851, and the largest flour mill in the southern hemisphere being in Manildra.

Mining is the largest economic contributor to the shire, contributing approximately a third of the Gross Regional Product (GRP), whilst employing approximately 15% of local residents. Industry (specifically manufacturing) contributes approximately 12% of the GRP and employs 10% of local residents¹⁰.

Cabonne is located over extensive geological formations that are known to contain gold and copper, silver and other rare commodities, with a number of exploration licenses covering the LGA. Other resources include limestone, marble and granite materials. Future areas of mining should be suitably located to protect the rural landscape and valuable agricultural land within Cabonne.

On the back of the growth of the Parkes Special Activation Precinct (SAP), there are opportunities for growth in the industry sector, with land identified under the Blayney, Cabonne and Orange Subregional Rural and Industrial Land Strategy south of the existing flour and canola mills at Manildra for potential large scale industrial development¹¹. The site, with good access to road (Henry Parkes Way) and rail (Main Western Railway) would be ideally located in relatively close proximity to the Parkes SAP. Further improvements in road and rail infrastructure and protection of important freight corridors will ensure that Cabonne remains connected to the region, the state and the world.

Strategic Direction:

- Support the growth within the mining and industrial sectors and capitalise on economic opportunities for Cabonne.

Actions:

- Implement the recommendations Blayney, Cabonne and Orange Subregional Rural and Industrial Lands Strategy Review. (Short Term)
- Identify industrial and employment land opportunities and reduce land use conflicts through local land use strategies. (Medium Term)
- Create a comprehensive Development Control Plan to guide development in employment generating industries. (Medium Term)
- Encourage the sustainable development of industrial and employment land to maximise infrastructure and connect to the existing freight network. (Continual)
- Explore opportunities for Council to capitalise on the Parkes Special Activation Precinct in regard to industry and flow on benefits. (Medium Term)

Monitoring and Reporting

- Report to council as necessary
- Ongoing review of strategic documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 8, 10)
- Cabonne Community Strategic Plan (Future Direction 5.5)

¹⁰ Blayney, Cabonne & Orange Council's Regional Economic Development Strategy, DPC 2018

¹¹ Blayney, Cabonne & Orange Council's Sub-Regional Rural and Industrial Land Strategy 2019-2036

VIBRANT AND SUPPORTED COMMUNITIES

Priority 4: Support and promote sustainable development within our villages and celebrate our history.

Rationale:

The villages of Cabonne are the hearts of our community, where we shop, meet and relax. Each village has a unique history and provides varying degrees of services and opportunities for the community. The historic value of our villages is a major tourist attraction, contributing to our local economies. Protecting and enhancing our rich history, whilst encouraging economic activity will ensure that our villages can thrive and can continue to provide a high quality of life for our community.

Cabonne has 244 listed heritage items, including four items of state significance, and the heritage conservation areas of Canowindra and Molong within our Local Environmental Plan. The identified items are spread across the shire and include a wide variety of buildings and sites that have shaped our history including the Manildra Amusu theatre, Escort Rock at Eugowra and the former gold field at Ophir¹². There is also a significant amount of Aboriginal heritage across Cabonne, with 442 recorded Aboriginal sites.

Opportunities for revitalising existing commercial premises, whilst encouraging new development within the villages will allow our villages to support the community and ensure that local money is invested locally. This may include the adaptive re-use of heritage items which will ensure that they are preserved. New development within the villages should be sympathetic to the existing character of the local area in regard to the built form and landscape. Consultation with the Aboriginal community should continue about their cultural heritage and connection to Country.

The threats of larger economic centres around Cabonne drawing residents could be curbed through the provision of efficient businesses that provide for the daily needs of the community as well as leveraging on the unique village atmosphere that the Cabonne villages can offer.

Strategic Direction:

- Encourage sustainable development within the villages to support the local economies.
- Celebrate and protect key heritage assets across the shire and ensure future development within the villages is sympathetic to its surrounds.

Actions:

- Prepare a shire wide economic development strategy to foster development and economic within the villages. (Medium)
- Review the Cabonne Settlement Strategy to identify suitable areas for growth. (Short)
- Prepare a comprehensive Development Control Plan for commercial areas, including specific controls for Heritage items and heritage conservation areas. (Medium Term)
- Investigate potential for Aboriginal heritage study for Cabonne Local Government Area. (Long Term)
- Protect, manage and respect Aboriginal objects and places in accordance with legislative requirements. (Continual)

Monitoring and Reporting

- Report to council as necessary
- Ongoing review of strategic planning documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 16, 17, 23)
- Cabonne Community Strategic Plan (Future Direction 2.1, 2.3, 2.4, 4.1, 4.3)

¹² Cabonne Local Environmental Plan 2012, Schedule 5 Environmental Heritage

Priority 5: Provide opportunities to ensure a variety of housing types are available across our shire

Rationale:

The housing stock across Cabonne has traditionally consisted of single dwellings in close proximity to the village centres and farm dwellings. With Cabonne projected to grow to a population of 17,100 by 2036¹³, housing supply, and diversity would need to be addressed. To ensure that additional population can be supported, reviews of critical infrastructure and strategic plans will need to be undertaken.

Major developments within the region may allow Cabonne to leverage off growth opportunities (particularly within Parkes to the west and Orange to the east) to provide a wider variety of housing choices for our community. There may be opportunities for the villages of Manildra and Eugowra to embrace growth opportunities presented by the Parkes Special Activation Precinct and Inland Rail to the west. In addition, opportunities for sustainable growth may be identified around other villages. Investigating the capacity of our infrastructure will allow council to plan for capital investments to augment existing services to accommodate for growth.

In addition, Cabonne is projected to have a significant increase in older persons, with 1 in 4 people to be over 65 by 2036¹⁴. To ensure that people can age in place and remain a part of the community, improvements and increases in aged care, and alternative housing types are needed to ensure that a significant portion of our population can age in place whilst ensuring access to facilities is maintained.

By aging in place, the economies of our towns and villages will continue to be supported. Improvements in key services including health and transport will further enhance the opportunities for older persons within Cabonne.

Strategic Direction:

- Identify strategic areas for growth opportunities around existing urban development.
- Ensure that suitable accommodation is available for older persons within Cabonne.

Actions:

- Review the Cabonne Settlement Strategy to identify suitable areas for growth and increase housing choice, including housing for older people and affordable housing options. (*Short Term*)
- Implement a comprehensive Development Control Plan for residential and urban development. (Medium Term)
- Advocate for improvements to health and transport services for our villages. (Continual)

Monitoring and Reporting

- Report to council as necessary
- Ongoing review of strategic documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 6, 21, 22, 25, 26, 27)
- Cabonne Community Strategic Plan (Future Direction 3.2, 4.1)

¹³ DPE, 2016, NSW Population, household and implied dwellings projections, DPE, Sydney

¹⁴ DPE, 2016, NSW Population, household and implied dwellings projections, DPE, Sydney

Priority 6: Ensure that infrastructure and facilities cater for the changing needs of our community

Rationale:

Our villages each have facilities and infrastructure that provide for our community. Improving and expanding these facilities and infrastructure is essential to cater for the growing and changing needs of our community.

Cabonne has a number of notable open space and indoor facilities that they maintain, including Morris Park and Orana House in Canowindra, the Doctor Ross Memorial Recreation Ground and Molong HealthOne in Molong, and swimming pools and sporting grounds. Improving and maintaining these open spaces and facilities will provide areas for our communities to come together whilst promoting a healthy lifestyle for our community.

Opportunities to improve connections within as well as between the towns and villages through upgrades to footpaths, roads and cycle paths will allow better access for the community to the facilities. Augmentation to the streetlights will open up our villages after dark, ensuring that the community can safely travel around the villages.

Opportunities to further invest in Cabonne's Village Enhancement Program and capitalise on a renewed Development Contributions Plan will allow Council to improve these facilities. In recent years, the Village Enhancement Program has injected \$2m into 79 projects across the shire¹⁵.

Strategic Direction:

- Provide appropriate infrastructure for the communities of Cabonne to ensure that it meets the needs of our community.

Actions:

- Update and implement the Cabonne Pedestrian and Mobility Plan (PAMP) (*Continual*)
- Complete plans of management for Crown Land allotments that council manage (*Short Term*).
- Review and update council's Developer Contributions Plan pursuant to clause 7.11/7.12 of the Environmental Planning and Assessment Act 1979. (*Short Term*)
- Support programs such as council's Village Enhancement Program to improve investment in local projects. (*Continual*)

Monitoring and Reporting:

- Report to Council as necessary
- Ongoing review of strategic documents

Relationship to other plans:

- Central West and Orana Regional Plan (Direction 6, 29)
- Cabonne Community Strategic Plan (Future Direction 1.1, 3.1, 3.3, 4.2)

¹⁵ Think Orange Region: Region Prospectus 2019

A HEALTHY ENVIRONMENT

Priority 7: Protect and enhance our landscape, biodiversity and waterways

Rationale:

The Cabonne Local Government Area is unique in that it straddles two diverse bioregions, the South Western Slopes and South Eastern Highlands, resulting in a landscape from the height of Mount Canobolas, Mullion Range, Borenore Karst reserve and the volcanic soils of the east, the rural productive landscape through the centre of the LGA to the Goobang and Nangar National Parks in the west. To the north-East of the LGA there is the Macquarie River, and to the South-West there is the Lachlan River.

The shire shares a large variety of biodiversity with at least 400 species of native fish, amphibians, reptiles and mammals, over 250 native bird species and over 1150 native plant species¹⁶. We also have 13 distinct vegetation communities, some of which are threatened and listed for protection under Commonwealth and NSW legislation. Our landscape is a major attraction for tourism within the shire, with an abundance of bushwalks, bike paths and picnic areas across the shire. Opportunities to further enhance these facilities and link to the landscape would enhance Cabonne as a tourist destination. Additionally, our unique landscape provides strong links, which should be reserved, to the Wiradjuri people who lived on this land.

Areas of high-quality biodiversity, including the Mt Canobolas State Conservation Area, should be protected to ensure that they remain a significant asset for the shire and the broader Central West. Any development within these areas should be considered for the adverse or detrimental impacts they may have to the long-term biodiversity qualities of the area. Threats to the longevity of our landscape, biodiversity and waterways includes clearing, noxious weeds, feral animals, incompatible land uses and urban encroachment. Future development should be managed to ensure that it respects and enhances the biodiversity qualities of the shire.

Strategic Direction:

- Avoid, minimise, mitigate impacts to biodiversity to ensure it is available for future generations.
- Protect areas of high quality biodiversity from inappropriate development.

Actions:

- Prepare Development Control Plan that addresses management of rural lands, biodiversity and recent changes to bring Council controls in line with the Biodiversity Conservation Act 2016 and the State Environmental Planning Policy (Vegetation in Non-Rural Areas) 2017. (*Medium Term*)
- Review Cabonne Local Environmental Plan 2012 mapping of Biodiversity areas. (*Medium Term*)

Monitoring and Reporting

- Report to Council as necessary
- Ongoing review of strategic documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 13, 14, 16)
- Cabonne Community Strategic Plan (Future Direction 5.4, 5.5)

¹⁶ NSW Bionet Atlas – Cabonne Council

Priority 8: Manage natural hazards to mitigate their impacts on our communities.

Rationale:

Whilst Cabonne Council has a unique landscape mix of bushland, grasslands and waterways that are a major asset to the shire, they in turn represent a significant hazard in the form of flooding and bushfires. These can represent a significant economic burden to the community should they be impacted by the hazards. Further to this, parts of the shire are identified as being prone to Naturally Occurring Asbestos (NOA) which can represent a significant hazard to development in these areas.

A number of townships are located on waterways that are prone to flooding during extreme weather events. The areas that are impacted include commercial, residential and recreational land, and can lead to significant problems for not only the immediate locality, but the broader Cabonne community.

In addition, a significant portion of the shire is identified as being bushfire prone. Managing development within these areas is paramount to ensure that the risk of human life and property is mitigated.

The Ordovician to Early Silurian geological formations within the east of the shire are identified as being at a high risk of containing Naturally Occurring Asbestos (NOA)¹⁷. Whilst not considered dangerous if left undisturbed, it can present a significant risk when development is proposed within these areas.

Ensuring that council's development controls are consistent with state legislative requirements and are reviewed periodically will ensure that new development will be conducive to a safe and healthy community.

Strategic Direction:

- Provide appropriate mechanisms to ensure public awareness of natural hazards.
- Ensure that new development is appropriate for the known natural hazards of the area.

Actions:

- Implement the requirements of the NSW Floodplain Development Manual by updating flood studies and floodplain risk management plans. *(Medium Term)*
- Prepare a Development Control Plan that addresses controls for development in areas of natural hazards to provide consistent controls across the shire. *(Medium Term)*
- Manage the risks of disturbance in areas affected by Naturally Occurring Asbestos by increasing public awareness and providing mapping to the community. *(Continual)*
- Assess Development in accordance with Planning for Bushfire Protection 2019. *(Continual)*

Monitoring and Reporting

- Report to council as necessary
- Ongoing review of strategic documents

Relationship to other plans

- Central West and Orana Regional Plan (Direction 15)
- Cabonne Community Strategic Plan (Future Direction 5.2, 5.6)

¹⁷ Safe Work NSW- Naturally Occurring Asbestos

Priority 9: Mitigate and adapt to Climate Change and support Renewable energy projects

Rationale:

Changes to the global climate are resulting in planning for a climate with more erratic weather patterns as well as an increase in temperatures. A changing climate can lead to less reliable water sources as well as a higher risk of extreme weather, leading to a potential increase in natural hazards. A move to a more efficient use of water and electricity can reduce the LGA's dependence upon these resources.

Opportunities to mitigate the impacts of increased temperature through the introduction of more green space including the planting of trees to reduce the heat build up around our villages. Making effective use of stormwater through the implementation of Water Sensitive Urban Design within the villages will result in a more efficient use of one of our most valuable resources.

Ensuring that new residential development complies with the requirements of BASIX to make dwellings more efficient in regard to thermal comfort and water saving measures. On a shire wide basis, a transition to renewable energy through the implementation of council's Renewable Energy Action Plan (REAP) will lead to a reduction in council's carbon footprint by installing more efficient infrastructure on council assets. Cabonne can also contribute on a larger scale by allowing for opportunities for large scale renewable energy developments within suitably located areas by way of a review of planning requirements that will contribute to a state-wide transition away from fossil fuels.

Strategic Direction:

- Council supports renewable energy developments that is suitably located and is sympathetic to the landscape whilst ensuring that agriculture and industry can continue to play a major role in Cabonne's economy.
- Mitigate the adverse impacts of increased temperatures as a result of climate change.

Actions:

- Ensuring residential development adheres to the requirements of BASIX (Continual)
- Support the implementation of council's Renewable Energy Action Plan (REAP) (Short Term)
- Support Council's urban tree planting program (Continual)

Monitoring and Reporting:

- Report to council as necessary
- Ongoing review of strategic documents

Relationship to other plans:

- Central West and Orana Regional Plan 2036 (Direction 9)
- Cabonne Community Strategic Plan (Future Direction 5.7)

DRAFT CONDITIONS OF CONSENT DA2020/0147**1. DEFERRED COMMENCEMENT APPROVAL**

This is a “**Deferred Commencement Consent**” under Section 4.6(3) of the Environmental Planning and Assessment Act, 1979, (as amended). This consent does not become operative until the applicant has satisfied the requirements listed in Condition 2 of this consent. Upon compliance with the issues under Condition 2 and written confirmation from Council to that effect, then the consent shall become operative from a “Date of Endorsement” (to be included on the written notification) subject to the conditions 3 – 21.

(Reason: Statutory requirement)

2. REGISTRATION OF AMENDED BUILDING ENVELOPE.

The amended building envelope is required to be registered with NSW Land Registry Services. Prior to the registration, the required paperwork shall be presented to Council for completion for the variation to the restriction on title.

(Reason: To ensure the development proceeds as approved)

3. APPROVED PLANS AND SUPPORTING DOCUMENTS

The development shall be carried out in accordance with the approved stamped and signed plans and/or documentation listed below **except where modified by any modification application**. Where the plans relate to alteration or additions only those works shown in colour or highlighted/shaded are approved.

Reference/Dwg No	Title/Description	Prepared By	Date/s
Version B	Statement Of Environmental Effects	iPlan Projects	5 May 2020
Sheets 1 – 4	Architectural Plans	Sam Morgan Designs	6/3/2020
10965481S	BASIX Certificate	Sam Morgan Designs	22/04/2020

Note 1: *Modifications to the approved plans will require the lodgement and consideration by Council of a modification pursuant to Section 4.55 of the Environmental Planning and Assessment Act.*

Note 2: *A warning to all Accredited Certifiers. You should always insist on sighting the original Council stamped approved plans/documentation and not rely solely upon the plan reference numbers in this condition. Should the applicant not be able to provide you with original copies, Council will provide you with access to its files so you that may review our original copies of approved documentation.*

Note 3: *The approved plans and supporting documentation may be subject to conditions imposed under section 4.17 of the Act modifying or amending the development (refer to conditions of consent which must be satisfied prior to the issue of any Construction Certificate).*

(Reason: To confirm and clarify the terms of consent)

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Dual Occupancy (Detached)

4. NATURAL RESOURCE ACCESS REGULATOR GENERAL TERMS OF APPROVAL

The GTA issued (Ref: IDAS1125081) by NRAR do not constitute an approval under the Water Management Act 2000. The development consent holder must apply to NRAR for the relevant approval after development consent has been issued by Council and before the commencement of any work or activity.

Design of Works and structures

GT0018-00006 Before constructing or carrying out any proposed controlled activity, an application must be submitted to Natural Resources Access Regulator, and obtained, for a controlled activity approval under the Water Management Act 2000.

Erosion and sediment controls

GT0006-00001 The following plan(s): - Erosion and Sediment Controls Plan must be: A. prepared in accordance with Managing Urban Stormwater: Soils and Construction, Volume 1 (Landcom, 2004), as amended or replaced from time to time, and B. submitted with an application for a controlled activity approval.

GT0014-00007 A. The consent holder must ensure that any proposed materials or cleared vegetation, which may: i. obstruct water flow, or ii. wash into the water body, or iii. cause damage to river banks, are not stored on waterfront land, unless in accordance with a plan held by Natural Resources Access Regulator as part of a controlled activity approval. B. When the carrying out of the controlled activity has been completed, surplus materials must be removed from waterfront land.

Plans, standards and guidelines

GT0003-00022 The application for a controlled activity approval must include the following document(s): - structural design and specifications; Erosion and Sediment Control Plan; Vegetation Management Plan.

GT0012-00004 Any proposed controlled activity must be carried out in accordance with plans submitted as part of a controlled activity approval application, and approved by Natural Resources Access Regulator.

Rehabilitation and maintenance

GT0011-00001 A rehabilitation plan for the waterfront land must be provided as part of a controlled activity approval application.

Reporting requirements

GT0016-00003 The consent holder must inform Natural Resources Access Regulator in writing when any proposed controlled activity carried out under a controlled activity approval has been completed.

5. - COMPLIANCE WITH BUILDING CODE OF AUSTRALIA

All building work must be carried out in accordance with the provisions of the Building Code of Australia. Note: Applicants who have lodged an objection and who have been granted exemption under clause 187(6) & 188(4) of the Environmental Planning and Assessment Regulation 2000, must comply with the Building Code of Australia in all other respects.

(Reason: Prescribed statutory control)

6. BASIX COMMITMENTS

The approved BASIX Certificate shall be submitted to the Accredited Certifier with the application for a Construction Certificate.

Where a change or changes are proposed in the BASIX commitments, the applicant must submit a new BASIX Certificate to the Accredited Certifier and/or Council. If any proposed change in the BASIX commitments is inconsistent with the development consent the applicant will be required to submit a modification to the development consent to Council under Section 4.55 of the Environmental Planning and Assessment Act 1979.

All commitments in the BASIX Certificate must be shown on the plans accompanying the Construction Certificate prior to the issue of any Construction Certificate.

(Reason: Statutory Compliance)

7. - OBTAINING A CONSTRUCTION CERTIFICATE FOR BUILDING WORK

This Development Consent does not constitute approval to carry out construction work. Construction work may only commence upon the issue of a Construction Certificate, appointment of a Principal Certifying Authority (PCA), and lodgement of Notice of Commencement.

Please note that if demolition works forms part of the extent of works approved in the same application, then demolition must not commence prior to the issue of a Construction Certificate.

(Reason: Information)

8. - HOME BUILDING COMPENSATION FUND

No residential building work within the meaning of the Home Building Act 1989 may commence until:

- (a) A contract of insurance in accordance with Part 6 of the Home Building Act 1989 is entered into and in force, where such a contract is required under that Act (this is a prescribed condition of consent pursuant to clause 98 1(b) Environmental Planning and Assessment Regulation 2000;
- (b) The PCA is satisfied that the principal contractor for the work is the holder of the appropriate licence and is covered by the appropriate insurance, in each case if required by the Home Building Act 1989 (unless the work is to be carried out by an owner-builder);
- (c) If the work is to be carried out by an owner builder, that the owner builder is the holder of any owner-builder permit required under the Home Building Act 1989;

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Dual Occupancy (Detached)

(d) Written notice of the following information has been provided to Council (this is a prescribed condition of consent pursuant to clause 98B of the Environmental Planning and Assessment Regulation 2000):

- (i) In the case of work for which a principal contractor is required to be appointed:
 - The name and licence number of the principal contractor, and
 - The name of the insurer by which the work is insured under Part 6 of the Home Building Act 1989, (ii) In the case of work to be done by an owner-builder:
 - The name of the owner-builder, and
 - If the owner-builder is required to hold an owner-builder permit under the Home Building Act 1989, the number of the owner-builder permits.

Where Council is not the PCA, the PCA is responsible for notifying Council of the above matters.

Where arrangements for doing residential building work change while the work is in progress so that the above information becomes out of date, the PCA (where not the Council) must provide Council with written notice of the updated information.

(Reason: Statutory requirement)

9. -APPLICATION FOR A CONSTRUCTION CERTIFICATE

The applicant must apply to Council or an Accredited Certifier for a Construction Certificate to carry out the relevant building works that are approved by this consent. The details to be included in the application for a Construction Certificate are:

- (a) Architectural plans and specifications complying with the Building Code of Australia (BCA), relevant Australian Standards, and the development consent and conditions.
- (b) If Council issues the Construction Certificate, engineering details must be submitted for approval for all structural elements, including but not limited to, piers, footings, reinforced concrete slab, first floor joist layout, roof trusses, steel beams and the like. The details must be prepared by a practising consulting structural engineer. Also a certificate from the engineer must be included certifying that the design fully complies with appropriate SAA Codes and Standards and the Building Code of Australia requirements.

Note: The engineer/s undertaking certification must be listed on the National Professional Engineers Register under the appropriate category.

- (c) If an alternative solution to the "deemed to satisfy" provisions of BCA is proposed, the following details must be lodged:
 - Performance requirements that the alternative solution intends to meet.
 - Assessment methods used to determine compliance with the performance requirements, including if and how each performance objective impacts on other requirements of the BCA; and
 - A statement about the person who prepared the alternate solution, indicating qualifications, experience, insurance details, and membership of an approved accreditation body

Note: The performance-based application may be required to be reviewed by a suitably qualified independent body at the applicant's expense. Any fees relating to any review are required to be paid prior to the issue of the Construction Certificate.

(Reason: Statutory requirement)

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Dual Occupancy (Detached)

10. - APPOINTMENT OF PRINCIPAL CERTIFYING AUTHORITY

No work shall commence in connection with this Development Consent until:

- (a) A construction certificate for the building work has been issued by:
 - (i) the consent authority; or
 - (ii) an accredited certifier; and
- (b) the person having the benefit of the development consent has:
 - (i) appointed a principal certifying authority for the building work, and
 - (ii) notified the principal certifying authority that the person will carry out the building work as an owner/builder, if that is the case, and
- (b1) the principal certifying authority has, no later than 2 days before the building work commences:
 - (i) notified the Council of his or her appointment, and
 - (ii) notified the person having the benefit of the development consent of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
- (b2) the person having the benefit of the development consent, if not carrying out the work as an owner-builder, has:
 - (i) appointed a principal contractor for the building work who must be the holder of a contractor licence if any residential building work is involved, and
 - (ii) notified the principal certifying authority of such appointment, and
 - (iii) unless that person is the principal contractor, notified the principal contractor of any critical stage inspections and other inspections that are to be carried out in respect of the building work, and
- (c) the person having the person having the benefit of the development consent has given at least 2 days notice to the Council of the person's intention to commence the erection of the building.

Note: If the principal certifying authority is the Council, the nomination will be subject to the payment of a fee for the service to cover the cost of undertaking all necessary inspections and the issue of the appropriate certificates.

Under the Environment Planning and Assessment (Quality of Construction) Act, 2003, a sign must be erected in a prominent position on the work site showing the name, address and telephone number of the principal certifying authority; the name of the principal contractor (if any) for the building work and a telephone number at which that person may be contacted outside working hours. That sign must also state that unauthorised entry is prohibited. The sign must not be removed until all work has been completed.

(Reason: Statutory requirements)

11. - PRINCIPAL CERTIFYING AUTHORITY (PCA) SIGN

Prior to commencement of any work, signage must be erected in a prominent position on the work site identifying:

- The Principal Certifying Authority (PCA) by showing the name, address and telephone number of the PCA;
- The Principal Contractor by showing the Principal Contractor's name, address and telephone number (outside of work hours) for that person.
- The sign must state that unauthorised entry to the work site is prohibited.

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Dual Occupancy (Detached)

Any such sign is to be maintained while the work is being carried out, but must be removed when the work has been completed.

This clause does not apply to building work, subdivision work or demolition work that is carried out inside an existing building that does not affect the external walls of the building.

(Reason: Statutory Requirement)

12. – DRAINAGE RECORDS

To provide an accurate record of drainage works. The below listed records are to be submitted to Council prior to the release of the final Plumbing and Drainage Certificate. **ANY OCCUPATION CERTIFICATE MUST NOT BE ISSUED** until the final Plumbing and Drainage certificate has been issued by council. (Templates can be found on council's website www.cabonnecouncil.nsw.gov.au).

- Notice of Works,
- Certificate of Compliance, and
- Sewer Service Diagram drawn to the scale of 1 in 200 of drainage.

(Reason: Statutory requirement)

13. STORMWATER

All roofwater shall be collected through guttering and downpiping, connected to a 100mm or 90mm PVC pipeline and shall be disposed of:-

1. To an onsite water tank
2. 3m away from the building and adjoining properties
3. to the existing storm water drainage system,

(Reason: To ensure satisfactory disposal of roof stormwater run-off)

14. - NOTICE OF COMMENCEMENT

No work shall commence until you submit a notice of commencement (form will be attached with issue of a Construction Certificate or available from our website) giving Council:

- (a) Not less than two (2) days" notice of the date on which it is proposed to commence work associated with this Development Consent;
- (b) Details of the appointment of a Principal Certifying Authority (either Cabonne Council or another Accredited Certifier)
- (c) Details of the name, address and licence details of the Builder.

(Reason: Statutory Requirement)

15. - CONSTRUCTION HOURS

No construction or any other work related activities shall be carried out on the site outside the hours of 7.00 am to 5.00 pm Mondays to Saturdays. No work to occur on Sundays and public holidays.

Where the development involves the use of jackhammers/ rock breakers and the like or other heavy machinery, such equipment may only be used between the hours of 7.00 am - 5.00 pm Monday to Friday only.

(Reason: Safety and amenity)

16. - INSPECTIONS FOR BUILDING WORK (CLASSES 1 OR 10)

Where applicable inspections of the development site may be required to be undertaken at the following stages:

- (a) After the excavation for, and prior to the placement of, any footings;
- (b) Prior to pouring any in-situ reinforced concrete building element;
- (c) Prior to covering of the framework for any floor, wall, roof or other building element;
- (d) Prior to the covering waterproofing in any wet areas;
- (e) Prior to covering any stormwater drainage connections;
- (f) After the building work has been completed and prior to any occupation certificate being issued in relation to the building; and
- (g) Other.

If the person having the benefit of the development consent appoints Council as the PCA, Council will give written advice as to what critical stage inspections apply.

Prior to issuing an occupation certificate or subdivision certificate the PCA must be satisfied that the work has been inspected on the above occasions.

Except as provided by subclause (g), the inspections may be carried out by the PCA or, if the PCA agrees, by another certifying authority.

The final inspection detailed at subclause (g) may only be carried out by the PCA.

For each inspection the principal contractor (or owner-builder) must notify the PCA at least forty eight (48) hours in advance that the site is ready to be inspected prior to the commencement of work on the next stage.

(Reason: Statutory Requirements)

17. - EROSION AND SEDIMENTATION CONTROL PLANS

An overall erosion and sedimentation control plan is to be prepared to a standard acceptable to the Principal Certifying Authority.

The plan is to note any proposed vegetation retention and planting and is to be submitted and approved prior to the issue of any Construction Certificate for any works.

Specific construction zone erosion and sedimentation control plans are to be prepared to a standard acceptable to the Principal Certifying Authority and are required to be approved prior to the issue of Construction Certificates for each and any stage of the development.

(Reason: To prevent soil erosion and watercourse contamination during and subsequent to the course of the development)

18. - PLUMBING AND DRAINAGE WORKS

All plumbing and drainage work shall be carried out by a licensed plumber and drainer to the requirements of the National Plumbing and Drainage Code AS3500.

(Reason: Statutory requirement)

19. - USE OF FOOTPATHS

a) The storage of materials or the placement of sheds is not permitted on footpaths, roadways or in reserves. Rubbish and building materials must be contained on the site.

b) No material, goods or machinery shall be stored, placed or otherwise permitted to stand between the building line and the street alignment.

(Reason: Statutory requirement)

20. - COMPLIANCE WITH CONDITIONS OF CONSENT

All conditions of this consent are to be complied with to the standards specified **prior** to any occupation.

(Reason: Statutory requirement)

21. - OCCUPATION CERTIFICATE

All buildings will require an Occupation Certificate PRIOR to occupation/use of the building.

(Reason: Statutory requirement)

Site Plan
SCALE 1:1000

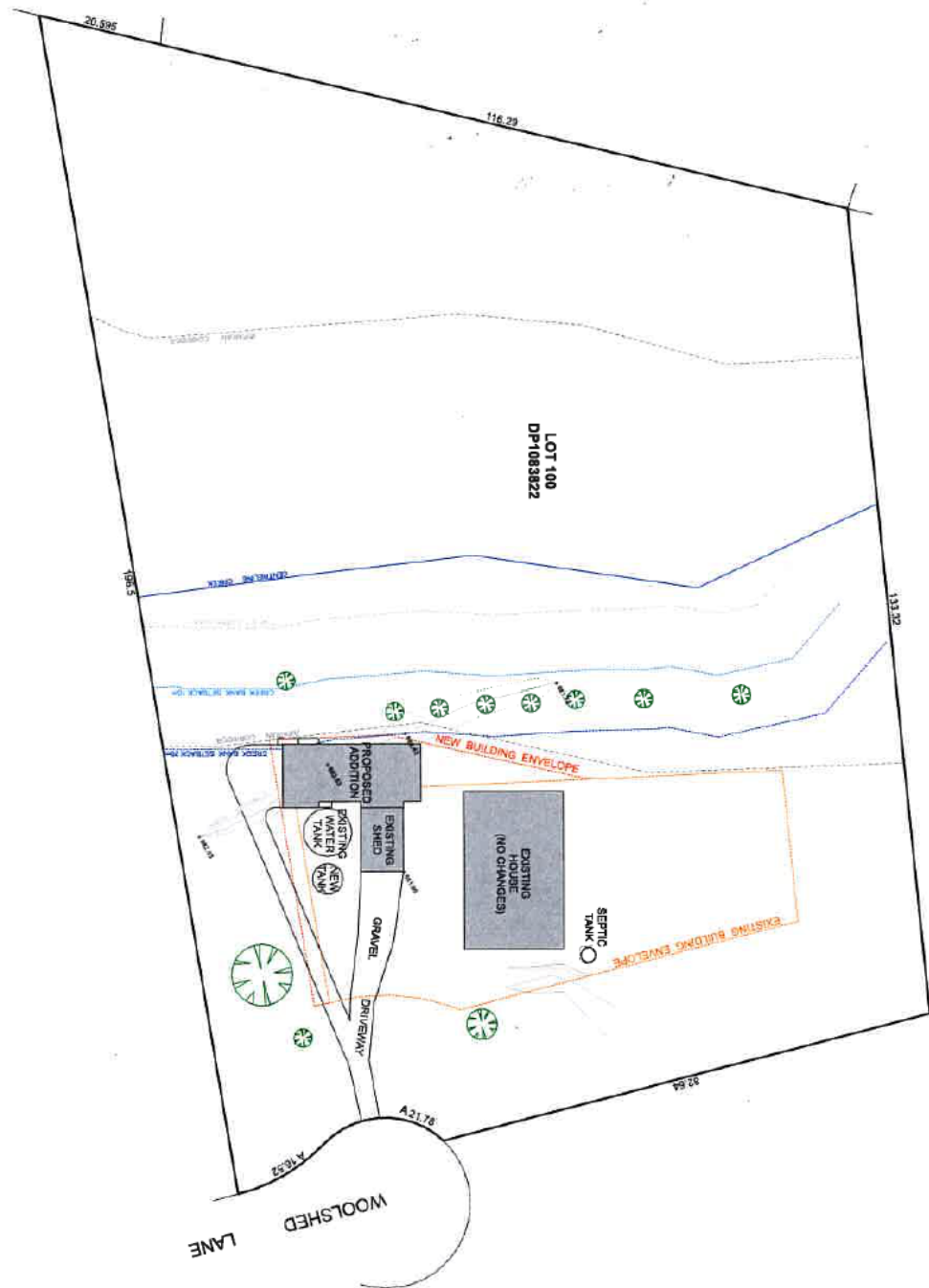


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**ITEM 1 - RESOLUTIONS REGISTER - INFOCOUNCIL - ACTIONS
REPORTING**

REPORT IN BRIEF

Reason For Report	To provide Council with a report on progress made in actioning its resolutions up to last month's Council meeting and any committee meetings held.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a. Provide quality administrative support and governance to councillors and residents
Annexures	1. Council ↓ 2. Traffic Light Report Summary ↓
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\RESOLUTION REGISTER - 1130314

GENERAL MANAGER'S REPORT

InfoCouncil generated reports are annexed including actions up to the previous month's meetings resolutions.

Progress comments are provided until the final action comment which will also show "COMPLETE": that item will then be removed from the register once resolved by the council.

Attached also is the "traffic light" indicator system that enables the council to identify potential areas of concern at a glance.

Councillors should raise any issues directly with the directors as per the mayor's request.

ITEM 2 - INVESTMENTS SUMMARY

REPORT IN BRIEF

Reason For Report	Information provided in relation to Council's Investment Schedule.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.4.b. Maximise secure income through investments
Annexures	1. Investments Summary May 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\FINANCIAL REPORTS TO COUNCIL - 1130232

SENIOR ACCOUNTING OFFICER'S REPORT

Council's investments as 30 May 2020 stand at a total of \$44,117,222.76

Council's average interest rate for the month of May 2020 was 1.20%. The effect of the low cash rate is having a negative impact on term deposit rates offered by financial institutions. The Reserve Bank's official cash rate remained at 0.25% during the month of May. However, Council's average rate is higher than Council's benchmark rate of the 30 Day Bank Bill Swap Rate of 0.090%.

Council's investments are held with multiple Australian financial Institutions with varying credit ratings according to Council's Investment Policy. The annexure to this report shows a break up of each individual institution that Council invests with and its "Standard and Poor's" Credit Rating.

The Schedule of Investments for May 2020 is attached for Council's information.

ITEM 3 - RATES SUMMARY

REPORT IN BRIEF

Reason For Report	Information provided in relation to Council's Rates collections.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.4.a - Level of rate of collection
Annexures	1. Rates graph May ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\FINANCIAL REPORTS TO COUNCIL - 1130317

SENIOR RATES OFFICER'S REPORT

The Rate Collection Summary to 31 May 2020 is attached for Council's information. The percentage collected is 93.9% which is slightly higher to previous years.

The fourth rate instalment fell due 31 May 2020.

ITEM 4 - COMMUNITY FACILITATION FUND

REPORT IN BRIEF

Reason For Report	To report on approved expenditure under the Community Facilitation Fund (CFF).
Policy Implications	Nil
Budget Implications	Within existing budget allocation

IPR Linkage	3.3.5.a. Review community need for new and upgraded facilities
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GRANTS AND SUBSIDIES\PROGRAMS\COMMUNITY FACILITATION FUND - 1130522

GENERAL MANAGER'S REPORT

Council adopted guidelines for the Community Facilitation Fund (CFF) in March 2015. The CFF was created for smaller community projects not originally included in the council's budget, to be allocated at the discretion of the Mayor and Deputy Mayor.

As a reminder, the guidelines for the CFF are as follows:

1. Projects where no existing vote for the works has been allocated or the vote is insufficient to complete the project.
2. Recipients must be community based not-for-profit groups.
3. Mayor and Deputy Mayor to jointly approve funds (with the General Manager as proxy if one is not available).
4. Allocation of funds to be reported to the next available Council meeting.
5. Limit of \$3,000 per allocation unless other approved by Council.

There was no allocation of funds was processed in the past month

ITEM 5 - CENTROC BOARD AND CENTRAL NSW JOINT ORGANISATION

REPORT IN BRIEF

Reason For Report	Council to note the minutes of the meetings.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.d Maintain effective membership of Centroc, Strategic Alliance, Hawkesbury City Council, Weddin Shire Council and Cabonne Council Country-City Alliance, LGNSW and other forums
Annexures	1. Minutes of the Central NSW Joint Organisation meeting 4 June 2020 held via zoom_final ↓ 2. Minutes of the Centroc Board meeting 4 June 2020 held via zoom_final ↓ 3. 200604_Mayoral report Zoom_Final ↓

File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNMENT RELATIONS\LOCAL AND REGIONAL LIAISON\CENTRAL NSW JOINT ORGANISATION (CENTROC) - 1130524
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GENERAL MANAGER REPORT

The Mayor and General Manager attended the Centroc Board and Central NSW Joint Organisation meetings held via Zoom on 4 June 2020.

Matters discussed at the Board meeting included:

- Wind up of Centroc
- Financial Report

Matters discussed by the Central West Joint Organisation included:

- Reports to Statement of Regional Strategic Priority
 - Inter-council cooperation
 - Regional prosperity
 - Regional transport and infrastructure
 - Regional water
- COVID-19 Response in the region

The Mayoral report and minutes of the meetings are attached for Councillors' information.

ITEM 6 - ORGANISATION RESTRUCTURE

REPORT IN BRIEF

Reason For Report	Advising Council that the new organisation structure is now in place.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents
Annexures	1. Divisional org charts-with names-1 June 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\CORPORATE MANAGEMENT\PERFORMANCE MANAGEMENT\STRUCTURE - 1131635

GENERAL MANAGER'S REPORT

Council adopted the proposed restructure of the organisation creating a two area structure – Cabonne Services and Cabonne Infrastructure headed by two Deputy General Manager positions being senior staff under the provisions of

the Local Government Act 1993. A competitive recruitment process has since been conducted with Heather Nicholls being appointed the Deputy General Manager Cabonne Services and Matthew Christensen being appointed the Deputy General Manager Cabonne Infrastructure taking effect 1 June 2020.

The intent of the new structure is to support the following key objectives:

- Support the delivery of Council's Integrated Planning & Reporting requirements
- Improve service delivery and responsiveness
- Strengthen ability to deliver on Council's strategic priorities
- Reinforce continuous improvement and innovation

The need for Council to be adaptive to change through business efficiency, service reviews, innovation and continuous improvement remains the key to success. It is important that the organisation is better integrated, skilled and resourced to be effective and efficient, minimise risk and deliver on the things that the Council has planned to do within its means.

The new Executive Team and role and reporting lines are reflected in the attached organisation structure. Councillors should familiarise themselves with the new departments, their leaders and the functions they are responsible for.

ITEM 7 - CANOWINDRA MAIN STREET PRECINCT ISSUES PAPER

REPORT IN BRIEF

Reason For Report	Advising of commencement of community consultation.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.2.c - Engage with community to determine future needs & objectives
Annexures	1. Draft Canowindra Mainstreet Issues Paper 16062020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\PROJECTS\CANOWINDRA TOWN CENTRE ISSUES PAPER - 1130871

GENERAL MANAGER'S REPORT

Councillors were provided with the draft Canowindra Mainstreet Precinct Issues paper at the June workshop. The issues paper, and feedback from community consultation, will help inform future master planning and design of the Canowindra town centre.

Community consultation has commenced as part of the Canowindra Business Chamber and Council Town Planning workshops held on Wednesday 17 June, and the draft issues paper will be placed on wider public exhibition for a 28 day period.

A further report will be presented to council on the conclusion of the public exhibition period.

ITEM 8 - HOME AND COMMUNITY CARE COVID-19 FUNDING

REPORT IN BRIEF

Reason For Report	To update Council on additional funding received
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	3.2.2.a - Implement the HACC program
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\COMMUNITY SERVICES\\GRANTS AND FUNDING\\HACC - HEALTH - 1130480

DEPARTMENT LEADER - COMMUNITY SERVICES' REPORT

The Department of Health has provided Home and Community Care (HACC) with additional grant funding under the Commonwealth Home Support Program (CHSP) Emergency Support for COVID-19 – Meals Activity. This funding has been provided to meet the costs associated with COVID-19 restrictions, and to increase the capacity to supply more meals for new and existing clients.

The total amount of the grant is \$56,813.83, being \$34,088.30 for 2019-2020 and \$22,725.53 for 2020-2021. The performance indicator is 6,750 meals delivered for 2019-2021.

HACC has utilised this grant to trial a new meal program to provide HACC's 295 clients with meal vouchers (to the value of \$100) to use at local food businesses. Across Cabonne Shire there are 25 local businesses that have come on board to offer this service, including businesses based at Canowindra, Cargo, Cudal, Cumnock, Eugowra, Molong, Manildra, Spring Hill, and Yeoval.

There are current HACC clients, that for personal reasons, do not purchase HACC's meals on wheels, and this incentive will ensure that all elderly clients can access a cooked meal or incidental grocery purchases. The initiative will be reviewed 28 June 2020, with potential to extend the program if it has been well received.

ITEM 9 - BUILDING BETTER REGIONS FUND - ROUND 4

REPORT IN BRIEF

Reason For Report	For Council to note the successful funding applications
Policy Implications	Nil
Budget Implications	\$1,069,568 required from reserves
IPR Linkage	3.3.3.b - Maintain sporting facilities to safe operational standards
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GRANTS AND SUBSIDIES\PROGRAMS\BUILDING BETTER REGIONS FUND - 1130824

ACTING LEADER - COMMUNITY & ECONOMY'S REPORT

BACKGROUND

At its December 2019 Ordinary meeting, Council resolved to submit eight applications for 50/50 funding under round four of the Building Better Regions Fund (BBRF).

The successful application outcomes are as follows:

1. Molong Recreation Ground Lighting Upgrade – grant amount \$200,000;
2. Tom Clyburn Oval, Canowindra Lighting Upgrade – grant amount \$200,000;
3. Cudal Showground Power & Water Upgrades – grant amount \$95,091;
4. Eugowra Medical Centre Redevelopment – grant amount \$124,000;
5. Construction of New Molong Showground Amenities Block – grant amount \$170,000
6. Construction of Eugowra Multi-purpose Community Centre – grant amount \$492,410

The unsuccessful application outcomes are as follows:

7. Cabonne Council Playground Upgrades – grant request \$302,152;
8. Cabonne Council Refurbishment of Public Toilet Amenities - grant request \$189,354.

OTHER FUNDING

The contribution required for the Molong Recreation Ground Lighting upgrade has been reduced due to the successful funding for the project through the NSW Government's Stronger Country Communities Fund. \$169,433 in funding was received through SCCF making the required Council contribution for this project reduce to only \$30,567.

It is to be noted that projects 3 and 4 have also been submitted for 50% funding to the 2020/21 NSW Showground Stimulus Package. Should these applications be successful, Council's financial contribution will be further reduced.

ITEM 10 - TOURISM ACTIVITIES REPORT

REPORT IN BRIEF

Reason For Report	To update councillors on Tourism and Community Development activities undertaken.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	2.2.1.a - Promote strategies listed in the Tourism Plan
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\REPORTING\COUNCIL REPORTS - 1130670

LEADER - COMMUNITY & ECONOMY'S REPORT

Council's Tourism and Community Development Coordinator has provided the following report.

Activities Undertaken during COVID19

'We Want You Back' Campaign

The Central NSW Joint Organisation Tourism Managers which consists of a partnership of 10 LGAs along with Orange360 have worked together to deliver a \$30,000 tourism marketing campaign to welcome visiting friends and relatives back to the area as restrictions ease.

Each Tourism Manager identified two ambassadors for filming of videos and still photographs to be used in a marketing campaign involving social media and YouTube. These local tourism personalities endorse their area by discussing what they love about their town and the top things to do and see in their area.

The ambassadors for Cabonne are Tommy Jeffs of Canowindra, manager/owner of Montrose House accommodation and event business, and Tom Ward from Swinging Bridge winery.

The promotion covers food and wine, where to stay, boutique shops, art, culture, nature and historic villages and was launched on the 5 June 2020.

Accompanying media releases have been distributed to Cabonne media outlets and the Mayor has endorsed the '*We Want You Back*' in both the Canowindra and Molong newspapers.

Staycation Giveaway

Newcrest Mining through their Community Support Fund have made available \$120,000 to assist with the challenges associated with the COVID19 pandemic. Orange360 is coordinating the *Staycation Giveaway campaign* which the aim to boost the local economy and support our regional tourism operators.

Cabonne's Tourism Coordinator has worked closely with Orange360 to identify Cabonne operators who are keen to participate in the campaign. A pre-requisite of Orange360 is that the operators are required to be paid members of Orange360 to be considered for inclusion.

The campaign was launched in June 2020 through the local MMM radio station and social media channels. Numerous Cabonne tourism businesses have participated and will benefit from this campaign.

Arts Out West

A survey has been completed and a list compiled of up to date Cabonne arts and culture assets for development of a Central West arts and culture trail journey and a supporting website.

The information gathered from all LGAs aims to provide an up to date easy to maintain resource around arts and cultural attractions for internal and external visitors. This information has been identified as a vital gap for our area.

This will be a great arts and cultural resource for Cabonne and region to market and promote in the future.

Destination NSW

Destination NSW, Jenna Campbell, contacted Cabonne Tourism Coordinator on 3 June 2020 and advised of a pending journalist familiarisation (famil) as part of the #LoveNSW campaign that was to take place over the upcoming long weekend in Cowra and Canowindra.

Several Canowindra operators were identified and organised to participate in the famil. The journalist, Michael Turtle writes for the Canberra Times and ACM Media. The famil visit took place from Thursday 4 to Sunday 7 June 2020.

Cabonne businesses who participated in this helped introduce the journalist to a number of our Canowindra operators involved the Blue Jacket Motel, Wallington Wines, Rosnay Organic Wines, Pioneer Brewery, Timber Tales, Montrose House, Canowindra Historic Museum, Age of Fishes Museum, Finns Store, Canowindra Trading Post, Coco Harvest, Balloon Joy Flights and Delice Café for meals.

Feedback from Tommy Jeffs at Montrose House was very supportive, and he stated that the information posted on Facebook on 10 June had already attracted 10,000 hits which is a tremendous outcome.

Cabonne Tourism Data

Cabonne has participated in a regional project to obtain and purchase data research from the Tourism Strategy Development Services, Peter Vererio for the next twelve-month period.

Cabonne's Tourism Monitor data will include data that covers domestic visitor overview, overnight stays, and average stay and a breakdown of international visitors. This data will be an asset to Cabonne for future grant funding applications and tourism planning and development.

Previously statistical data gathering has been difficult to ascertain in the past due to Cabonne's small footprint and normally this data included in Orange LGA's information.

General Liaison

During the COVID9 restriction period regular communication and liaison with key tourism stakeholders has been maintained, Orange360, LGA Tourism Managers, Central NSW JO, Regional Development representatives, Arts Out West, CCTAC members, Caravanning Association, Orange Wine Festival, National Public Toilet Map, VICs contacts and various other Councils contacts.

Relevant material and information to has been distributed to Cabonne's database and surveys have been shared with operators and businesses. Telephone liaison has been maintained with numerous Cabonne tourism operators to ensure communication was open and support offered during this difficult period. The coordinator has participated in various projects to support and promote Cabonne throughout this time.

ITEM 11 - ENGINEERING & TECHNICAL SERVICES REPORT

REPORT IN BRIEF

Reason For Report	To update Council on the works in progress for the Engineering & Technical Services Dept.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents
Annexures	1. Council Engineering Report June 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\REPORTING\\ENGINEERING AND TECHNICAL SERVICES REPORTING - 1130876

DEPUTY GENERAL MANAGER - CABONNE INFRASTRUCTURE'S REPORT

Please find attached to this report the information on the 2019/20 works in progress for the Dept of Engineering & Technical Services.

ITEM 12 - DEVELOPMENT APPLICATIONS RECEIVED DURING MAY 2020

REPORT IN BRIEF

Reason For Report	Details of development applications received during the preceding month.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Provide efficient and effective development assessment
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1129466

DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT

Development Applications have been received during the period 01/05/2020 to 31/05/2020 as detailed below.

SUMMARY OF DEVELOPMENT APPLICATIONS RECEIVED

<u>APPLICATION NUMBER</u>	<u>DETAILS</u>	<u>ESTIMATED VALUE</u>
DA2016/0128/4	Modification to existing limestone mine (Westlime). Seeking to increase depth of mine by approx. 15m to facilitate easier extraction. No increase to overall extraction of 250,000T p.a.	\$----

	<u>Applicant:</u> Westlime Quarries Pty Ltd <u>Owner:</u> P. Wythes <u>Zone:</u> RU1 Primary Production <u>Address:</u> Lot 201 DP 1232203, Canomodine Lane, Canowindra	
DA2018/0197/3	Alterations and Additions to Existing Motel. Minor adjustment to external doorway. <u>Applicant:</u> M. Hazelton <u>Owner:</u> Bluejacket Motel Pty Ltd <u>Zone:</u> R1 General Residential <u>Address:</u> Lot 5 DP 658660, Lot 1 DP 758221, Lot 3 & 4 DP 836346, 2 Bridge Street Canowindra	\$----
DA2019/0081/1	Transportable Dwelling. Amendment to dwelling plans. <u>Applicant:</u> Futuristics Optics Pty Ltd <u>Owner:</u> Krisneil Super Pty Ltd <u>Zone:</u> B2 Local Centre <u>Address:</u> Lot 1 DP 843135, 44 Tilga Street, Canowindra	\$----
DA2020/0143	Minor addition to Farm Stay Accommodation. <u>Applicant:</u> Andrew Napier <u>Owner:</u> A & H Napier <u>Zone:</u> RU2 Rural Landscape <u>Address:</u> Lot 44 DP 1112402, 91 Heifer Station Lane, Borenore	\$25,000
DA2020/0144	Construction of a Retail Premises and Light Industry building being a saddlery. <u>Applicant:</u> SSF Investments Pty Ltd <u>Owner:</u> SSF Investments Pty Ltd <u>Zone:</u> RU5 Village <u>Address:</u> Lot 6 Section 8 DP 758311, Lot 72 DP 519152, Main Street Cudal	\$600,000
DA2020/0145	Construction of Garage and Carport. <u>Applicant:</u> P. Charles & D. Cooper <u>Owner:</u> P. Charles & D. Cooper <u>Zone:</u> RU5 Village <u>Address:</u> Lot 101 DP 1262589, 58 Toogong Street Cudal	\$27,731
DA2020/0146	Home Business (Tattoo Studio) within existing dwelling <u>Applicant:</u> K. Perry <u>Owner:</u> K & M Perry <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 114 DP 750170 114 King Street Molong	\$----

DA2020/0147	Construction of second dwelling on property (Being a dual occupancy) <u>Applicant:</u> J, C & N. Campbell <u>Owner:</u> J & C Campbell <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 100 DP 1083822, 1 Woolshed Lane	\$120,000
DA2020/0148	Construction of Dwelling. <u>Applicant:</u> D & M Lawrence <u>Owner:</u> D & M Lawrence <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 3 DP 1230694, 132 Speedy Street, Molong	\$470,000
DA2020/0149	Demolition and reconstruction of Amenities Building at Lake Canobolas Scout Camp <u>Applicant:</u> Orange City Council <u>Owner:</u> Orange City Council <u>Zone:</u> RE2 Private Recreation <u>Address:</u> Lot 15 DP 859359 166 Lake Canobolas Road, Nashdale	\$96,000
DA2020/0150	Construction of shed. <u>Applicant:</u> K. Warner <u>Owner:</u> K & L Warner <u>Zone:</u> R1 General Residential <u>Address:</u> Lot 12 Sec 13 DP 758693, 174 King Street, Molong	\$23,800
DA2020/0151	Construction of shed which includes a 1 bedroom dwelling. <u>Applicant:</u> S. & D Maere <u>Owner:</u> S. & D Maere <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 1 DP 1193583 25 Sharp Street Cudal	\$45,000
DA2020/0152	Construction of a Farm Building <u>Applicant:</u> T & A Sheridan <u>Owner:</u> T & A Sheridan <u>Zone:</u> RU1 Primary Production <u>Address:</u> Lot 6 DP 1010730 – Cargo Road, Cargo	\$31,000
DA2020/0153	Boundary adjustment and construction of new fence. <u>Applicant:</u> W & C Whiting <u>Owner:</u> W & C Whiting <u>Zone:</u> R1 General Residential <u>Address:</u> Lots 11 and 13 DP 513676 – 46 Thistle Street and 125 King Street, Molong	\$----
DA2020/0154	Construction of corrugated iron fence. <u>Applicant:</u> S. Taylor-Wood <u>Owner:</u> S. Taylor-Wood	\$4,000

	<u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 23 DP 848546, 82 Marsden Street Molong	
DA2020/0155	Retrospective consent for verandah and ensuite. <u>Applicant:</u> S. & D Maere <u>Owner:</u> S. & D Maere <u>Zone:</u> RU5 Large Lot Residential <u>Address:</u> Lot 6 DP 758226, 30 Sharp Street, Cargo	\$22,000
DA2020/0156	Change of use to recreational facility (Gym) <u>Applicant:</u> G & E Wiltshire <u>Owner:</u> The Platypus Group Pty Ltd <u>Zone:</u> RU5 Large Lot Residential <u>Address:</u> Lot 1 DP 667641, 3 Main Street, Cudal	\$----
DA2020/0157	Alterations and Additions to a Dwelling House <u>Applicant:</u> I & T Martin <u>Owner:</u> I & T Martin <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 30 DP 1014699, 54 Lakes Avenue, Clifton Grove	\$55,300
DA2020/0158	Construction of Shed <u>Applicant:</u> T. O'Neil <u>Owner:</u> T & C O'Neil <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 11 DP 7016, 26 Eurimbla Road, Cumnock	\$18,600
DA2020/0159	Alterations and Additions to Dwelling House <u>Applicant:</u> S. Simpson <u>Owner:</u> S. Simpson <u>Zone:</u> RU1 Primary Production <u>Address:</u> Lot 3 DP 851078, 367 Belgravia Road, Belgravia	\$120,000
DA2020/0160	Alterations and Additions to Dwelling House <u>Applicant:</u> T. Beath <u>Owner:</u> S. Cook <u>Zone:</u> R1 General Residential <u>Address:</u> Lot 17 DP 32548, 43 Clyburn Street, Canowindra	\$250,000
DA2020/0161	Demolition of Dwelling as part of Council's voluntary flood by-back scheme <u>Applicant:</u> Cabonne Council <u>Owner:</u> Cabonne Council <u>Zone:</u> R1 General Residential <u>Address:</u> Lot 13 DP 1049525, 7 Betts Street Molong	\$----

DA2020/0162	Construction of Dwelling House and Shed <u>Applicant:</u> K. McGuire <u>Owner:</u> K & C McGuire <u>Zone:</u> RU5 Village <u>Address:</u> Lot A DP 389551, 16 Loftus Street Eugowra.	\$160,000
DA2020/0163	Additions to a Dwelling House (Enclosing of Patio) <u>Applicant:</u> Hitech VPS <u>Owner:</u> M & D Samimi <u>Zone:</u> RU1 Primary Production <u>Address:</u> Lot 40 DP 750387, 44 Davis Road, Spring Hill	\$54,000
	TOTAL: 24	\$2,122,431

SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS RECEIVED

<u>TYPE</u>		<u>ESTIMATED VALUE</u>
CDC2020/1023	Inground Swimming Pool <u>Applicant:</u> J. Park <u>Owner:</u> J. Park <u>Zone:</u> RU5 <u>Address:</u> Lot 6 DP 821819 Marrara Street, Eugowra	\$25,000
CDC2020/1024	Construction of a Patio Applicant: P & J Nipperess Owner: P & J Nipperess Zone: RU1 Primary Production Address: Lot DP1089115, 5875 Canowindra Road, Toogong	\$55,000
TOTAL: 1		\$80,000
GRAND TOTAL: 25		\$2,202,431

ITEM 13 - DEVELOPMENT APPLICATIONS APPROVED DURING MAY 2020

REPORT IN BRIEF

Reason For Report	Details of development applications approved during the preceding month.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Provide efficient and effective development assessment

Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1129469

DEPARTMENT LEADER - DEVELOPMENT SERVICES' REPORT

Development Applications have been approved during the period 01/05/2020 to 31/05/2020 as detailed below.

SUMMARY OF DEVELOPMENT APPLICATIONS APPROVED

<u>APPLICATION NUMBER</u>	<u>TYPE</u>	<u>ESTIMATED VALUE</u>
DA2020/0128	Construction of Garage <i><u>Applicant:</u></i> L. Mulvey <i><u>Owner:</u></i> L. Mulvey <i><u>Zone:</u></i> RU1 Primary Production <i><u>Address:</u></i> Lot 100 DP 1142641, 115 Boulton Road, March	\$35,000
DA2012/0178/1	Modification to Dwelling House location and floorplan <i><u>Applicant:</u></i> Future Build <i><u>Owner:</u></i> A & S Seckold <i><u>Zone:</u></i> RU1 Primary Production <i><u>Address:</u></i> Lot 175 DP 756890, 19 Griffith Lane, March	\$---
DA2020/0143	Minor addition to Farm Stay Accommodation. <i><u>Applicant:</u></i> Andrew Napier <i><u>Owner:</u></i> A & H Napier <i><u>Zone:</u></i> RU2 Rural Landscape <i><u>Address:</u></i> Lot 44 DP 1112402, 91 Heifer Station Lane, Borenore	\$25,000
DA2020/0141	Construction of Swimming Pool <i><u>Applicant:</u></i> L. Knight <i><u>Owner:</u></i> L & M Knight <i><u>Zone:</u></i> RU1 Primary Production <i><u>Address:</u></i> Lot 3 DP 816370, 142 Greening Lane Lidster	\$19,500
DA2020/0106	Construction of Shed <i><u>Applicant:</u></i> J. Greenhill <i><u>Owner:</u></i> J & D Greenhill <i><u>Zone:</u></i> R5 Large Lot Residential <i><u>Address:</u></i> Lot 3 DP1135607, 83 Davys Plains Road, Cudal	\$15,000

DA2020/0061/1	Modification to Alterations and Additions to a Dwelling House <u>Applicant:</u> Dave Townsend Building Services <u>Owner:</u> K & R Hazelton <u>Zone:</u> RU5 Village <u>Address:</u> Lot 5 DP 758311, 8 Main Street Cudal	\$---
DA2020/0145	Construction of Garage and Carport. <u>Applicant:</u> P. Charles & D. Cooper <u>Owner:</u> P. Charles & D. Cooper <u>Zone:</u> RU5 Village <u>Address:</u> Lot 101 DP 1262589, 58 Toogong Street Cudal	\$27,731
DA2020/0136	Construction of Storage Shed <u>Applicant:</u> J. Fazzari <u>Owner:</u> J. Fazzari <u>Zone:</u> RU5 Village <u>Address:</u> Lot 122 DP 661228, Loftus Street Eugowra	\$40,000
DA2020/0139	Demolition of Existing Shed and Construction of new Shed <u>Applicant:</u> Crown Lands <u>Owner:</u> Crown Lands <u>Zone:</u> <u>Address:</u> Lot 701 DP 93128, Orange Street, Manildra	\$57,600
DA2020/0137	Two Lot subdivision and relocation of Dwelling House <u>Applicant:</u> J. Fazzari <u>Owner:</u> J. Fazzari <u>Zone:</u> R5 Large Lot Residential <u>Address:</u>	\$30,000
DA2020/0149	Demolition and reconstruction of Amenities Building at Lake Canobolas Scout Camp <u>Applicant:</u> Orange City Council <u>Owner:</u> Orange City Council <u>Zone:</u> RE2 Private Recreation <u>Address:</u> Lot 15 DP 859359 166 Lake Canobolas Road, Nashdale	\$96,000
DA2020/0153	Boundary adjustment and construction of new fence. <u>Applicant:</u> W & C Whiting <u>Owner:</u> W & C Whiting <u>Zone:</u> R1 General Residential	\$---

	<u>Address:</u> Lots 11 and 13 DP 513676 – 46 Thistle Street and 125 King Street, Molong	
DA2020/0039/1	Modification to the additions to the Cudal Mens Shed <u>Applicant:</u> Cudal and Districts Men's Shed <u>Owner:</u> Crown Lands <u>Zone:</u> RU5 Village <u>Address:</u> Lot 10 DP 1208608 1 Boree Street Cudal	\$---
DA2020/0150	Construction of shed. <u>Applicant:</u> K. Warner <u>Owner:</u> K & L Warner <u>Zone:</u> R1 General Residential <u>Address:</u> Lot 12 Sec 13 DP 758693, 174 King Street, Molong	\$23,800
DA2020/0152	Construction of a Farm Building <u>Applicant:</u> T & A Sheridan <u>Owner:</u> T & A Sheridan <u>Zone:</u> RU1 Primary Production <u>Address:</u> Lot 6 DP 1010730 – Cargo Road, Cargo	\$31,000
DA2020/0129	Construction of a shed <u>Applicant:</u> B & A Szeniak <u>Owner:</u> B & A Szeniak <u>Zone:</u> R5 Large Lot Residential <u>Address:</u> Lot 10 DP 253307, 30 Ostini Lane, Mullion Creek	\$5,000
DA2019/0169	<u>Applicant:</u> T & A Sheridan <u>Owner:</u> T & A Sheridan <u>Zone:</u> RU1 Primary Production <u>Address:</u> Lot 6 DP 1010730 –	\$1,500,000
TOTAL: 17		\$1,905,631

**SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS
APPROVED**

<u>APPLICATION NUMBER</u>	<u>TYPE</u>	<u>ESTIMATED VALUE</u>
CDC2020/1023	Inground Swimming Pool <u>Applicant:</u> J.Park <u>Owner:</u> J. Park <u>Zone:</u> RU5 <u>Address:</u> Lot 6 DP 821819 Marrara Street, Eugowra	\$25,000
TOTAL: 3		\$25,000

GRAND TOTAL: 21	\$1,930,631
Previous Month: 20	\$4,369,935

ITEM 14 - MEDIAN PROCESSING TIMES 2020

REPORT IN BRIEF

Reason For Report	To provide information on median processing times.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Assess and determine development applications, construction certificate applications and Onsite Sewerage Management Systems (OSMS) to meet agreed service levels
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1130257

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Summary of median Application Processing Times over the last five years for the month of May:

<u>YEAR</u>	<u>MEDIAN ACTUAL DAYS</u>
2015	45
2016	41
2017	48
2018	31.5
2019	14

Summary of median Application Processing Times for 2019:

<u>MONTH</u>	<u>MEDIAN ACTUAL DAYS</u>
January	22
February	12
March	22
April	28
May	20.5
June	
July	
August	
September	
October	

November	
December	

ITEM 15 - BURIAL STATISTICS

REPORT IN BRIEF

Reason For Report	To provide information on burial statistics.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	3.3.1.a - Maintain cemeteries in accordance with community requirements
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\PUBLIC HEALTH\\CEMETERIES\\REPORTING - BURIAL STATISTICS - 1130251

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

<u>YEAR</u>	<u>NO OF BURIALS</u>
2006/07	59
2007/08	62
2008/09	57
2009/10	65
2010/11	40
2011/12	54
2012/13	54
2013/14	80
2014/15	66
2015/16	64
2016/17	41
2017/18	67
2018/19	77
2019/20	
July	5
August	6
September	8
October	7
November	8
December	2
January	7
February	2
March	5
April	5
May	3
June	

Total	58
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Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Friday, 12 June 2020 4:50:14 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry Heather Nicholls	For Determination	PURCHASE OF LAND FROM TRANSPORT NSW IN WATSON STREET, MOLONG

MOTION

(Oldham/Batten)

THAT:

1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire the land forming part of the Great Western Railway proclaimed in Government Gazette No. 289 of 17.7.1885 Folio 4562 and Government Gazette No. 232 of 9.6.1885 Folio 3629, being the area marked as “Lot 1” on the plan attached to the report (the Land) for the purpose of flood infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act 1991*.

2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.

3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.

4. The land to be acquired is to be classified as Community Land.

09 Jun 2020 - 1:39 PM - Heidi Thornberry

Awaiting document to affix seal

13 May 2020 - 11:12 AM - Heidi Thornberry

Awaiting document to affix seal

09 Apr 2020 - 10:02 AM - Heidi Thornberry

Awaiting document to affix seal

16 Mar 2020 - 10:12 AM - Heidi Thornberry

Awaiting document to affix seal

22 Jan 2020 - 9:44 AM - Heidi Thornberry

Awaiting document to affix seal

22 Jan 2020 - 9:28 AM - Heidi Thornberry

Awaiting document to affix seal

05 Dec 2019 - 4:08 PM - Heidi Thornberry

Awaiting document to affix seal

11 Nov 2019 - 3:44 PM - Heidi Thornberry

Awaiting document to affix seal

09 Oct 2019 - 4:45 PM - Heidi Thornberry

Awaiting document to affix seal

09 Sep 2019 - 11:32 AM - Heidi Thornberry

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM
<p>Awaiting document to affix seal 14 Aug 2019 - 3:07 PM - Heidi Thornberry Awaiting document to affix seal 09 Jul 2019 - 9:31 AM - Heidi Thornberry Awaiting document to affix seal 13 Jun 2019 - 3:51 PM - Heidi Thornberry Awaiting document to affix seal 14 May 2019 - 12:12 PM - Heidi Thornberry Awaiting document to affix seal 16 Apr 2019 - 12:04 PM - Heidi Thornberry Awaiting document to affix seal 12 Mar 2019 - 10:02 AM - Heidi Thornberry Awaiting document to affix seal 13 Feb 2019 - 12:54 PM - Heidi Thornberry Awaiting document to affix seal 06 Dec 2018 - 3:46 PM - Heidi Thornberry Awaiting document to affix seal 15 Nov 2018 - 10:35 AM - Heidi Thornberry Awaiting document to affix seal</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry Heather Nicholls	For Determination	COUNCIL TO ACQUIRE EASEMENTS OVER LAND IN EUGOWRA FOR THE PUZZLE FLAT CREEK FLOOD LEVEE
<p><u>MOTION</u> (Durkin/Newsom)</p> <p>THAT:</p> <p>1. Pursuant to Sections 186 and 187 of the <i>Local Government Act 1993 (NSW)</i> Council compulsorily acquire easements over the land described as:</p> <p>a) Lot 1 in DP 432838 Eugowra; b) Lot 3943 in DP 1200868 Eugowra; c) Lot 148 in DP 750182 Eugowra; d) Lot 7001 in DP 1125814 Eugowra; e) Lot 88 in DP 750159 Eugowra; and f) Lot 71 in DP 750182 Eugowra</p>			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM

as shown in the plans attached to the report for the purpose of flood levee infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act 1991*.

2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.
4. The land to be acquired is to be classified as Community Land.
5. Should council be able to reach agreement for purchase by private treaty that the purchase proceed by that method.
6. Should Council not be granted permission to acquire the following:
 - a) Lot 1 in DP 432838 Eugowra;
 - b) Lot 3943 in DP 1200868 Eugowra;
 - c) Lot 7001 in DP 1125814 Eugowra; and
 - d) Lot 71 in DP 750182 Eugowra.

under the Land Acquisition (Just Terms Compensation) Act 1991 that a licence agreement be entered into for the area covered by the proposed easement.

09 Jun 2020 - 1:40 PM - Heidi Thornberry

Awaiting documents to affix seal

13 May 2020 - 11:12 AM - Heidi Thornberry

Awaiting documents to affix seal

09 Apr 2020 - 10:14 AM - Heidi Thornberry

Awaiting documents to affix seal

10 Mar 2020 - 12:17 PM - Heidi Thornberry

Awaiting documents to affix seal

10 Mar 2020 - 11:48 AM - Heidi Thornberry

Awaiting documents to affix seal

22 Jan 2020 - 9:44 AM - Heidi Thornberry

Awaiting documents to affix seal

05 Dec 2019 - 4:08 PM - Heidi Thornberry

Awaiting documents to affix seal

11 Nov 2019 - 4:34 PM - Heidi Thornberry

Outstanding Actions Action Sheets Report	Division: Committee: Ordinary Meeting Officer:	Date From: Date To: Printed: Friday, 12 June 2020 4:50:14 PM
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Awaiting documents to affix seal
 09 Oct 2019 - 4:45 PM - Heidi Thornberry
 Awaiting document to affix seal
 09 Sep 2019 - 11:32 AM - Heidi Thornberry
 Awaiting documents to affix seal
 14 Aug 2019 - 3:07 PM - Heidi Thornberry
 Awaiting document to affix seal
 09 Jul 2019 - 9:31 AM - Heidi Thornberry
 Awaiting document to affix seal
 13 Jun 2019 - 3:51 PM - Heidi Thornberry
 Awaiting documents to affix seal
 14 May 2019 - 12:12 PM - Heidi Thornberry
 Awaiting documents to affix seal
 02 Apr 2019 - 10:08 AM - Heidi Thornberry
 Awaiting documents to affix seal
 12 Mar 2019 - 10:02 AM - Heidi Thornberry
 Awaiting documents to affix seal
 13 Feb 2019 - 12:54 PM - Heidi Thornberry
 Awaiting document to affix seal
 06 Dec 2018 - 3:46 PM - Heidi Thornberry
 Awaiting documents to affix seal
 15 Nov 2018 - 10:35 AM - Heidi Thornberry
 Awaiting documents to affix seal - Advised by Engineering Dept that document hasnt been sent to council yet

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 27 November 2018	Heidi Thornberry Heather Nicholls	Confidential Items	ACQUISITION OF LAND - KURRAJONG ROAD, MANILDRA

RECOMMENDATION (Nash/Weaver)

THAT Council:

1. Authorise purchase of 1.47 ha of land from Lot 243 DP 750150 for the purchase price of \$5,297.88.
2. Agree to pay all reasonable legal fees, survey fees and plan lodgement fees associated with the purchase.
3. Authorise the affixation of the Common Seal and appropriate signatures on any associated land transfer documents.

02 Jun 2020 - 3:08 PM - Heidi Thornberry
 Seal not required - COMPLETE
 13 May 2020 - 11:13 AM - Heidi Thornberry

Outstanding Actions Action Sheets Report	Division: Committee: Ordinary Meeting Officer:	Date From: Date To: Printed: Friday, 12 June 2020 4:50:14 PM
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Awaiting document to affix seal
 09 Apr 2020 - 10:16 AM - Heidi Thornberry
 Awaiting document to affix seal
 16 Mar 2020 - 10:12 AM - Heidi Thornberry
 Awaiting document to affix seal
 22 Jan 2020 - 9:44 AM - Heidi Thornberry
 Awaiting document to affix seal
 05 Dec 2019 - 4:08 PM - Heidi Thornberry
 Awaiting document to affix seal
 11 Nov 2019 - 4:54 PM - Heidi Thornberry
 Awaiting document to affix seal
 09 Oct 2019 - 4:45 PM - Heidi Thornberry
 Awaiting document to affix seal
 09 Sep 2019 - 11:32 AM - Heidi Thornberry
 Awaiting document to affix seal
 14 Aug 2019 - 3:07 PM - Heidi Thornberry
 Awaiting document to affix seal
 09 Jul 2019 - 9:31 AM - Heidi Thornberry
 Awaiting document to affix seal
 13 Jun 2019 - 3:51 PM - Heidi Thornberry
 Awaiting document to affix seal
 14 May 2019 - 12:12 PM - Heidi Thornberry
 Awaiting document to affix seal
 02 Apr 2019 - 10:07 AM - Heidi Thornberry
 Awaiting document to affix seal
 11 Mar 2019 - 1:02 PM - Heidi Thornberry
 Awaiting document to affix seal
 13 Feb 2019 - 12:54 PM - Heidi Thornberry
 Awaiting document to affix seal
 06 Dec 2018 - 3:49 PM - Heidi Thornberry
 Awaiting document

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 September 2019	Naomi Schroder Bradley Bymes	For Determination	BUILDING BETTER REGIONS FUND

RECOMMENDATION (Batten/Treavors)

THAT Council support and assess potential projects and report to Council prior to the closing date for funding under the Building Better Regions Fund.

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM
<p>05 Jun 2020 - 2:16 PM - Naomi Schroder formal advice of outcomes not yet received.</p> <p>01 Jun 2020 - 11:54 AM - Naomi Schroder ongoing - no outcome as yet</p> <p>13 May 2020 - 11:39 AM - Naomi Schroder ongoing - no outcome as yet</p> <p>16 Apr 2020 - 1:00 PM - Naomi Schroder ongoing - no outcome as yet</p> <p>03 Mar 2020 - 10:18 AM - Naomi Schroder as above - outcome note expected until May/June</p> <p>13 Feb 2020 - 9:50 AM - Naomi Schroder BBRF projects confirmed at Dec meeting and submitted to funding body by deadline. outcome of applications not expected until May/June.</p> <p>06 Dec 2019 - 12:46 PM - Emma Tadros Ongoing</p> <p>11 Nov 2019 - 4:22 PM - Naomi Schroder Ongoing</p> <p>08 Oct 2019 - 11:42 AM - Naomi Schroder To discuss with CEDM and GM at next catch up as to process required.</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 October 2019	Heidi Thornberry Heather Nicholls	Confidential Items	SUPPLY, DELIVERY AND PLACEMENT OF SPRAYED BITUMINOUS SURFACING - CONTRACT 2019-2022
RECOMMENDATION (Batten/Weaver)			
<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Accept the tender from Downer EDI Limited for the Sprayed Bituminous Sealing Contract for the period 2019 – 2022; and 2. Authorise the signing and attachment of the Council Seal to the contract deed of agreement between Cabonne Council and Downer EDI Limited. 			
<p>09 Jun 2020 - 1:40 PM - Heidi Thornberry Awaiting documents to affix seal</p> <p>14 May 2020 - 10:26 AM - Heidi Thornberry Tony has sent document away for signing. Awaiting document to affix seal</p> <p>09 Apr 2020 - 10:52 AM - Heidi Thornberry Awaiting document to affix seal</p> <p>10 Mar 2020 - 12:38 PM - Heidi Thornberry Awaiting document to affix seal</p>			

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Friday, 12 June 2020 4:50:14 PM

13 Feb 2020 - 10:07 AM - Heidi Thornberry

Awaiting document to affix seal

05 Dec 2019 - 4:29 PM - Heidi Thornberry

Awaiting document to affix seal

11 Nov 2019 - 4:22 PM - Heidi Thornberry

Awaiting document to affix seal and to update contracts register

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 November 2019	Sarah Smith Heather Nicholls	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Mullins/Davison)

THAT Council receive a report at the next Council meeting in relation to the following items:

1. Any regulatory requirement for council swimming pools to have lane ropes installed permanently;

2. Any response given to those who have written to Council concerning the operation of the Molong swimming pool;

3. Financial details relating to the 2019 Daroo Business Awards for both Council and the Committee and budget projections for the 2020 awards; and

4. Canowindra Food Basket, possibility of Council assisting the food basket with financial assistance, and consideration of Council participating in the planning and development of the Community Life Centre and its operations.

10 Jun 2020 - 10:17 AM - Sarah Smith

4. Waiting on more informaiton from Cllr Newsom

14 May 2020 - 4:27 PM - Sarah Smith

4. Waiting on more information from Councillor Newsom

17 Apr 2020 - 12:36 PM - Sarah Smith

4. Waiting on more information from Councillor Newsom

10 Mar 2020 - 9:26 AM - Sarah Smith

4. Waiting on more information from Councillor Newsom to complete report

14 Feb 2020 - 2:13 PM - Sarah Smith

4. Report will go to March Council meeting

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Jolene Pearson Heather Nicholls	For Determination	WALUWIN COMMUNITY CENTRE - LEASE AGREEMENT WESTERN NSW LOCAL HEALTH DISTRICT

RECOMMENDATION (Davison/Weaver)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM

THAT Council:

1. Enter a varied lease with the Health Administration Corporation and Western NSW Local Health District for part of the building known as Waluwin Community Centre at the address known as part 103 Bank Street, Molong and Lot 11 DP 1127953. The lease is to expire on 30 November 2049 and includes an option for a further 40 years; and
2. Authorise the General Manager to execute any document necessary for the purposes of entering the varied lease, including the affixing of Council's Seal to any such document.

10 Jun 2020 - 12:56 PM - Jolene Pearson

Small amendment required to lease documentation, currently with WNSWLHD for signing.

12 May 2020 - 9:41 AM - Jolene Pearson

Awaiting WNSWLHD to sign documents.

09 Apr 2020 - 3:33 PM - Jolene Pearson

Awaiting lease documentation.

10 Mar 2020 - 10:38 AM - Jolene Pearson

Awaiting lease documentation.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Heidi Thornberry Heather Nicholls	For Determination	WALUWIN COMMUNITY CENTRE - LEASE AGREEMENT WESTERN NSW LOCAL HEALTH DISTRICT

RECOMMENDATION (Davison/Weaver)

THAT Council:

1. Enter a varied lease with the Health Administration Corporation and Western NSW Local Health District for part of the building known as Waluwin Community Centre at the address known as part 103 Bank Street, Molong and Lot 11 DP 1127953. The lease is to expire on 30 November 2049 and includes an option for a further 40 years; and
2. Authorise the General Manager to execute any document necessary for the purposes of entering the varied lease, including the affixing of Council's Seal to any such document.

09 Jun 2020 - 1:40 PM - Heidi Thornberry

Awaiting documents to affix seal

13 May 2020 - 11:23 AM - Heidi Thornberry

Awaiting document to affix seal

09 Apr 2020 - 12:19 PM - Heidi Thornberry

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM

Awaiting document to affix seal			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Nathan Stubberfield Heather Nicholls	For Determination	SOUTHERN LIGHTS NSW PROJECT
MOTION (Durkin/Nash)			
<p>THAT the Council proceed to implement the Southern Light Streetlighting Program.</p> <p>12 Jun 2020 - 12:18 PM - Nathan Stubberfield COMPLETE</p> <p>13 May 2020 - 12:55 PM - Nathan Stubberfield Roll out began 9/5/2020, expected to take 4 weeks.</p> <p>16 Apr 2020 - 11:26 AM - Nathan Stubberfield Project still progressing, COVID-19 delaying rollout.</p> <p>12 Mar 2020 - 11:37 AM - Nathan Stubberfield Project is progressing, working with Essential Energy. Trial of 20 lights expecting in Molong by end of March. Roll out to begin in April.</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Robyn Little Bradley Bymes	For Determination	LGNSW WATER MANAGEMENT CONFERENCE
MOTION (Weaver/Nash)			
<p>THAT Council authorise Cllrs Mullins, Nash and Weaver to attend the 2020 LGNSW Water Management Conference, subject to the event proceeding.</p> <p>01 Jun 2020 - 4:47 PM - Robyn Little Event proceeding in October. Registration not open as yet.</p> <p>11 May 2020 - 10:50 AM - Robyn Little No confirmation that event is proceeding to date.</p> <p>09 Apr 2020 - 3:00 PM - Robyn Little No confirmation whether conference is proceeding as yet.</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Christopher Eldred Heather Nicholls	For Determination	DRAFT CABONNE LOCAL STRATEGIC PLANNING STATEMENT
MOTION (Newsom/Jones)			
<p>THAT Council endorse the Local Strategic Planning Statement and publicly exhibit the document for twenty-eight (28) days.</p> <p>05 Jun 2020 - 11:05 AM - Christopher Eldred</p>			

Outstanding Actions

Division:

Committee:

Officer:

Date From:

Date To:

Ordinary Meeting

Printed: Friday, 12 June 2020 4:50:14 PM

Action Sheets Report

LSPS going to this Council meeting for adoption

04 May 2020 - 1:10 PM - Christopher Eldred

Notification of LSPS closed 1/5/20. Submissions are being reviewed and a report sent to the June meeting.

16 Apr 2020 - 10:32 AM - Christopher Eldred

LSPS on notification.

Subsequent report will be sent to Council in the coming months.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Naomi Schroder Bradley Bymes	For Determination	CANOWINDRA INTERNATIONAL BALLOON CHALLENGE

RECOMMENDATION (Mullins/Batten)

THAT Council provides funding of \$60,000 to pay creditors of Canowindra Challenge Inc to be funded from the Canowindra Town Improvement Reserve.

05 Jun 2020 - 2:15 PM - Naomi Schroder

Final new creditor record received, set up on system and payment approved. Sheduled for creditor run week commencing 08/06/20.

COMPLETE

13 May 2020 - 11:38 AM - Naomi Schroder

16/17 payments processed, still awaiting new creditor form to be completed for Supagas.

06 May 2020 - 2:35 PM - Nathan Stubberfield

Action reassigned to Naomi Schroder by: Nathan Stubberfield

20 Apr 2020 - 11:21 AM - Emma Tadros

Funding to go through Creditors - In progress

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Naomi Schroder Bradley Bymes	For Determination	COMMUNITY FACILITATION FUND

RECOMMENDATION (Durkin/Newsom)

THAT Council approve expenditure from the Community Facilitation Fund for the following projects:

1. Contribution of \$5,860.50 to the Eugowra Steering Committee for development of a town masterplan.

2. Contribution of \$5,000 from the CFF and a further \$5,000 from the Canowindra Town Improvement Reserve to the Canowindra Business and Progress Association for the development of a town masterplan.

05 Jun 2020 - 2:14 PM - Naomi Schroder

in progress - awaiting invoice from Eugowra Steering committee to consultants

13 May 2020 - 11:37 AM - Naomi Schroder

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Friday, 12 June 2020 4:50:14 PM

Payment to Canowindra completed.

Eugowra Steering Committee is providing an invoice for payment from the masterplanning consultant in due course.

16 Apr 2020 - 1:02 PM - Naomi Schroder

In progress - payments to be completed ASAP

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Weekes Tony Matthew Christensen	Confidential Items	PROVISION FOR TRAFFIC CONTROL SERVICES CONTRACT

RECOMMENDATION

(Durkin/Nash)

THAT Council:

1. Accept the tender from Midwest Traffic Management for the Contract 22/2019 Provision of Traffic control services; and

2. Authorise the signing and Common Seal to the contract instrument of agreement between Cabonne Council and Midwest Traffic Management.

15 May 2020 - 12:18 PM - Weekes Tony

Contract to be signed by the GM and attach Council seal.

09 Apr 2020 - 2:55 PM - Weekes Tony

Council has adopted recommendations

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Heidi Thornberry Heather Nicholls	Confidential Items	PROVISION FOR TRAFFIC CONTROL SERVICES CONTRACT

RECOMMENDATION

(Durkin/Nash)

THAT Council:

1. Accept the tender from Midwest Traffic Management for the Contract 22/2019 Provision of Traffic control services; and

2. Authorise the signing and Common Seal to the contract instrument of agreement between Cabonne Council and Midwest Traffic Management.

22 May 2020 - 4:33 PM - Heidi Thornberry

Info received from Tony and added to Contracts Register - COMPLETE

21 May 2020 - 11:37 AM - Heidi Thornberry

Seal Affixed 21/05/20

13 May 2020 - 11:24 AM - Heidi Thornberry

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Friday, 12 June 2020 4:50:14 PM

Advised by Tony he has contact Blayney to get a copy of their contract sent. Once I have that contact I will affix seal and add the information to the contracts register

09 Apr 2020 - 11:11 AM - Heidi Thornberry

Information requested from Engineering Dept to update contracts register

Also awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Matthew Christensen Matthew Christensen	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Weaver/Durkin)

THAT Council receive a report at the next Council meeting in relation to the following matters:

1. Possibility of Council assisting the Canowindra community with the upgrade of its community bus; and

2. Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees.

12 Jun 2020 - 1:07 PM - Matthew Christensen

Reports for tree management and Canowindra community bus have both been provided to Council.

COMPLETE

17 Apr 2020 - 12:04 PM - Matthew Christensen

A report will be prepared with regards to the Canowindra Community Bus for the Ordinary Meeting in May

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Sarah Smith Heather Nicholls	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Weaver/Durkin)

THAT Council receive a report at the next Council meeting in relation to the following matters:

1. Possibility of Council assisting the Canowindra community with the upgrade of its community bus; and

2. Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees.

02 Jun 2020 - 9:33 AM - Sarah Smith

COMPLETE

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

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14 May 2020 - 4:29 PM - Sarah Smith

Report to May meeting for Canowindra Community bus assistance

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 April 2020	Jolene Pearson Heather Nicholls	For Determination	2020/2021 INTEGRATED PLANNING AND REPORTING

RECOMMENDATION

(Walker/Oldham)

THAT Council:

1. Adopt the Draft Operational Plan 2020/2021.

2. Adopt the 2020/21 Draft Budget including Fees and Charges.

3. Publicly exhibit the Draft Budget and Operational Plan 2020/21 for a period of 28 days from Monday 4 May 2020.

4. Adopt an interest rate equivalent to the maximum allowable percentage allowed by the Office of Local Government for the 2020/2021 financial year to be charged on arrears of Rates and Charges.

5. Hold an Extraordinary Council meeting on 9 June 2020 to consider any submissions received.

10 Jun 2020 - 12:57 PM - Jolene Pearson

Nil submissions received, report prepared for June Extraordinary Council meeting - COMPLETE

12 May 2020 - 9:41 AM - Jolene Pearson

Documents currently on public exhibition.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 April 2020	Robyn Little Bradley Bymes	Confidential Items	GENERAL MANAGER'S PERFORMANCE REVIEW

RECOMMENDATION

(Newsom/Weaver)

THAT Council:

1. Note the conduct of the General Manager's annual performance review.

2. Provide any feedback on the General Manager's performance to the Mayor.

01 Jun 2020 - 4:46 PM - Robyn Little

Performance Review scheduled 10 June 2020. Further report to June meeting. COMPLETE

06 May 2020 - 3:49 PM - Robyn Little

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM

Arrangements for Performance Review underway			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 April 2020	Bradley Byrnes Bradley Byrnes	Confidential Items	HARDSHIP SUPPORT REQUEST
RECOMMENDATION (Mullins/Nash)			
<p>THAT Council endorse the General Manager to negotiate an agreement as detailed in the Proceedings in Brief.</p> <p>01 Jun 2020 - 4:44 PM - Robyn Little Proposal being reviewed by Marsdens. Further report to June meeting. COMPLETE</p> <p>06 May 2020 - 3:49 PM - Robyn Little Meeting held Tuesday 5/5/20 and seeking further legal advice</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 28 April 2020	Heidi Thornberry Heather Nicholls	Confidential Items	CONTRACT 1039770 - DESIGN, CONSTRUCTION AND DEMOLITION OF SAINT GERMAINS BRIDGE ON BOCOBRA ROAD MANILDRA
RECOMMENDATION (Durkin/Newsom)			
<p>THAT Council:</p> <ol style="list-style-type: none"> 1. Accept the tender from Murray Constructions Pty Ltd for the design, construction & demolition of Saint Germain's Bridge on Bocobra Road, Manildra at the tendered price of \$621,456 including GST. 2. Authorise any variation to the contract for the project provided the variations are contained within the overall approved budget. <p>09 Jun 2020 - 1:41 PM - Heidi Thornberry Awaiting information</p> <p>01 May 2020 - 11:25 AM - Heidi Thornberry Email sent to Engineering Dept to add contract information to register</p>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Robyn Little Bradley Byrnes	For Determination	MAYORAL MINUTE - SUPPORT FOR LOCAL MEDIA
MOTION (Beatty/-)			
<p>THAT Council continue to support local media in Cabonne through advertising of public notices.</p> <p>01 Jun 2020 - 4:45 PM - Robyn Little Community Development Unit advised of Mayoral Minute. COMPLETE</p>			

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Friday, 12 June 2020 4:50:14 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Bradley Bymes Bradley Bymes	For Determination	RENEWABLE ENERGY ACTION PLAN
<div>MOTION (Batten/Durkin)</div> <div> <div>THAT Council adopt the Renewable Energy Action Plan.</div> <div>01 Jun 2020 - 4:44 PM - Robyn Little</div> <div>NFA required. COMPLETE</div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Jolene Pearson Heather Nicholls	For Determination	CADIA PIPELINE AGREEMENT - DEED OF LEASE
<div>MOTION (Durkin/Davison)</div> <div> <div>THAT Council authorise the affixing of the Common Seal to the Cadia Pipeline agreement and associated documents as required.</div> <div>10 Jun 2020 - 12:58 PM - Jolene Pearson</div> <div>Awaiting deed of lease documentation.</div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Sarah Smith Heather Nicholls	For Notation	CANOWINDRA COMMUNITY BUS
<div>MOTION (Davison/Jones)</div> <div> <div>THAT the information be noted.</div> <div>02 Jun 2020 - 9:33 AM - Sarah Smith</div> <div>COMPLETE</div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Sarah Smith Heather Nicholls	For Notation	CABONNE / BLAYNEY FAMILY DAY CARE AND CABONNE AFTER SCHOOL CARE
<div>MOTION (Davison/Jones)</div> <div> <div>THAT the information be noted.</div> <div>02 Jun 2020 - 9:33 AM - Sarah Smith</div> <div>COMPLETE</div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Heidi Thornberry Heather Nicholls	For Determination	LOCAL GOVERNMENT WEEK 2020

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM

RECOMMENDATION (Weaver/Davison)

THAT Council participate in Local Government Week 2020 activities subject to lifting of current Covid-19 restrictions.

09 Jun 2020 - 1:41 PM - Heidi Thornberry

Noted - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Naomi Schroder Bradley Bymes	For Determination	STRONGER COUNTRY COMMUNITIES FUND ROUND 3

RECOMMENDATION (Davison/Durkin)

THAT Council:

1. Accept the offer of partial project funding by the NSW Government under Round 3 of the Stronger Country Communities Fund.
2. Use the co-funding nominated for the SCCF Canowindra lighting project towards the delivery of the two successful projects and locate another funding source from reserves for the potential success of other grant applications for this project (listed as option (b) in this report).

05 Jun 2020 - 2:12 PM - Naomi Schroder

Funding to be accepted:

- 1) milestone schedules have been populated into Smartygrants (as required by NSW Govt)
- 2) NSW Govt to issue funding agreement based information provided

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Matthew Christensen Matthew Christensen	For Determination	Molong Floodplain Management Advisory Committee - Terms of Reference Adoption

RECOMMENDATION (Davison/Mullins)

THAT Council:

1. Adopt the Molong Floodplain Management Advisory Committee Terms of Reference; with the following amendment to be made:
Section 7 Membership
Mayor – As Chairperson, with one alternate position

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

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Councillor – As Deputy Chairperson, with one alternate position.

2. Appoint Cllr Mullins to the Molong Floodplain Management Advisory Committee, with Cllr Oldham as Alternate, and Cllr Jones as Mayor Alternate.

3. Authorise the General Manager to advertise for expressions of interest to fill the Local Community Representative positions.

4. Delegate authority to the Mayor, Councillor Representative of the Committee and the General Manager to receive the expressions of interest and appoint the Local Community Representatives.

5. Authorise the General Manager to write to the NSW State Emergency Services and NSW Office of Environment and Heritage to seek representation on the committee.

12 Jun 2020 - 1:04 PM - Matthew Christensen

Expressions of Interest have been called and currently being received.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Sam Basha Heather Nicholls	For Determination	DEVELOPMENT APPLICATION 2019/0169 - SERVICE STATION, GASKILL STREET, CANOWINDRA

RECOMMENDATION (Davison/Batten)

THAT Development Application 2019/0169 for demolition, construction of a service station and installation of business identification signage at Lot 1 DP 852310, known as 19-23 Gaskill Street, Canowindra, be approved, subject to the conditions of consent in the attached Draft Notice of Approval.

05 Jun 2020 - 11:06 AM - Sam Basha

DA Approved. Determination provided to applicant.

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Heidi Thornberry Heather Nicholls	For Determination	CADIA PIPELINE AGREEMENT - DEED OF LEASE

MOTION (Durkin/Davison)

THAT Council authorise the affixing of the Common Seal to the Cadia Pipeline agreement and associated documents as required.

09 Jun 2020 - 1:41 PM - Heidi Thornberry

Awaiting documents to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 May 2020	Heidi Thornberry Heather Nicholls	For Determination	Molong Floodplain Management Advisory Committee - Terms of Reference Adoption

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM

RECOMMENDATION (Davison/Mullins)

THAT Council:

1. Adopt the Molong Floodplain Management Advisory Committee Terms of Reference; with the following amendment to be made:

Section 7 Membership

Mayor – As Chairperson, with one alternate position

Councillor – As Deputy Chairperson, with one alternate position.

2. Appoint Cllr Mullins to the Molong Floodplain Management Advisory Committee, with Cllr Oldham as Alternate, and Cllr Jones as Mayor Alternate.
3. Authorise the General Manager to advertise for expressions of interest to fill the Local Community Representative positions.
4. Delegate authority to the Mayor, Councillor Representative of the Committee and the General Manager to receive the expressions of interest and appoint the Local Community Representatives.
5. Authorise the General Manager to write to the NSW State Emergency Services and NSW Office of Environment and Heritage to seek representation on the committee.

11 Jun 2020 - 11:09 AM - Heidi Thornberry

Noted - COMPLETE

Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 09 June 2020	Jolene Pearson Heather Nicholls	For Determination	INTEGRATED PLANNING AND REPORTING 2020/2021 DOCUMENTATION

MOTION (Batten/Jones)

THAT Council note:

1. There were nil submissions received in relation to the draft 2020/2021 IP&R documentation; and
2. The maximum interest rate payable on overdue rates and charges determined in accordance with section 566(3) of the Act, detailed in the report.

Meeting	Officer/Director	Section	Subject
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Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Friday, 12 June 2020 4:50:14 PM
Extraordinary Meeting 09 June 2020	Matthew Christensen Matthew Christensen	For Determination	CUMNOCK FLOOD PLAIN MANAGEMENT RECEIVING OF PETITION.
MOTION (Davison/Mullins)			
THAT Council:			
1. Receive the Cumnock Floodplain Management Petition			
2. Write to the lead petitioner advising that the petition has been accepted in accordance with Council's Draft Petition Operational Policy			
3. Call for a future report to be presented on Cumnock Township Floodplain Management			
12 Jun 2020 - 1:05 PM - Matthew Christensen			
Notification of petition received forwarded to Chief Petitioner. Report will be presented to future Council meeting to consider the flooding issues of Cumnock as detailed in the petition description.			
Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 09 June 2020	Bradley Byrnes Bradley Byrnes	Confidential Items	MOLONG LIMESTONE QUARRY LEASE
RECOMMENDATION (Nash/Jones)			
THAT the information be noted.			
10 Jun 2020 - 3:41 PM - Robyn Little			
Tenant has been sent letter indicating legal advice as per the report to council.			
Meeting	Officer/Director	Section	Subject
Extraordinary Meeting 09 June 2020	Veronica Windus Heather Nicholls	For Determination	INTEGRATED PLANNING AND REPORTING 2020/2021 DOCUMENTATION
MOTION (Batten/Jones)			
THAT Council note:			
1. There were nil submissions received in relation to the draft 2020/2021 IP&R documentation; and			
2. The maximum interest rate payable on overdue rates and charges determined in accordance with section 566(3) of the Act, detailed in the report.			

Outstanding Actions	Division:		Date From:
	Committee:	Ordinary Meeting	Date To:
Action Sheets Report	Officer:		Printed: Friday, 12 June 2020 4:50:14 PM

Incomplete Resolutions - Summary

Risk	Totals	Month 1	Month 2	Month 3	Month 3+
Low	34	17	8	3	6
Medium	0		0	0	0
High	0				0

As at: 12 June 2020

Key:

Low Risk

Includes resolutions marked "Complete" pending the next Council meeting to be finalised; resolutions up to 2 months old with an initial comment; and resolutions not "Complete" (regardless of age), with initial and progress comments which are incomplete due to a legitimate reason.

Medium Risk

Includes resolutions not "Complete", up to 2 months old **without** a comment; and resolutions 3 months old with an initial comment but without a satisfactory or timely update.

High Risk

Includes resolutions not "Complete", with no initial comment 3+ months old; 3+ months old with initial comment but no update; and 3+ months old with initial comment and with updates but reason or legitimacy is "no or not known (to be shown as "No").

Cabonne Council
Schedule of Investments as at 30/05/2020

Annexure - Item 2

GENERAL FUND

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)	Maturity Date
ANZ Bank	A1+	3,000,000	0.80%	180	25/11/2020
ANZ Bank	A1+	2,000,000	1.40%	270	12/10/2020
ANZ Bank	A1+	1,000,000	1.45%	366	12/10/2020
ANZ Bank	A1+	1,000,000	1.20%	365	9/03/2021
Bank of Qld	A2	2,000,000	1.60%	276	22/06/2020
Bank of Qld	A2	500,000	1.55%	365	14/10/2020
Commonwealth Bank	A1+	2,000,000	1.38%	183	12/06/2020
Commonwealth Bank	A1+	2,000,000	0.75%	120	12/08/2020
Commonwealth Bank	A1+	3,000,000	1.12%	184	16/09/2020
Commonwealth Bank	A1+	5,950,294	0.20%	24 Hour at call account	
Illawarra Mutual Build Society	A2	250,000	1.50%	274	7/08/2020
Illawarra Mutual Build Society	A2	500,000	1.50%	274	7/08/2020
Me Bank	A2	1,500,000	1.35%	180	8/09/2020
National Australia Bank	A1+	3,000,000	1.00%	122	31/08/2020
National Australia Bank	A1+	2,000,000	1.00%	122	31/08/2020
National Australia Bank	A1+	1,000,000	0.97%	120	11/09/2020
National Australia Bank	A1+	1,000,000	1.35%	245	2/11/2020
National Australia Bank	A1+	1,500,000	1.35%	245	2/11/2020
National Australia Bank	A1+	2,000,000	1.30%	365	10/03/2021
Reliance Credit Union	Unrated	500,000	1.80%	366	21/09/2020
Reliance Credit Union	Unrated	250,000	1.60%	366	30/10/2020
Suncorp-Metway	A1	Redeemed	0.00%	0	25/05/2020
Suncorp-Metway	A1	1,000,000	1.50%	120	30/07/2020
Suncorp-Metway	A1	2,000,000	1.50%	242	21/09/2020
Westpac Bank	A1+	1,008,928	1.11%	90	31/07/2020
Westpac Bank	A1+	1,000,000	1.60%	271	25/07/2020
Westpac Bank	A1+	3,000,000	1.63%	272	16/08/2020

GENERAL FUND INVESTMENTS

\$ 43,959,223

TRUST FUND

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)
Commonwealth Bank	A1+	158,000	0.10%	24 Hour at call account

TRUST FUND INVESTMENTS

\$ 158,000

TOTAL INVESTMENTS

\$ 44,117,223

INVESTMENT POLICY

Council's Investment policy states the aggregate of investments should not exceed the following percentages:

Standard & Poors Credit Short Term Rating	Maximum Percentage Total Investments
A1+	100%
A1 & A1-	50%
A2	10%
Unrated	2%

Council's Current Exposure of Total Investments

A1+	80.73%	\$ 35,617,223
A1 & A1-	6.80%	\$ 3,000,000
A2	10.77%	\$ 4,750,000
Unrated	1.70%	\$ 750,000
Total Investments		\$ 44,117,223

Council's Investment policy states the amount invested with any one financial institution should not exceed the following percentages:

Standard & Poors Credit Short Term Rating	Percentage per Institution
A1+	30%
A1 & A1-	20%
A2	10%
Unrated	2%

Council's Current Exposure per Institution

Commonwealth Bank	29.71%	\$ 13,108,294	A1+
National Australia Bank	23.80%	\$ 10,500,000	A1+
Westpac Bank	11.35%	\$ 5,008,928	A1+
ANZ	15.87%	\$ 7,000,000	A1+
Suncorp-Metway	6.80%	\$ 3,000,000	A1
Bank of Qld	5.67%	\$ 2,500,000	A2
Illawarra Mutual Building Society	1.70%	\$ 750,000	A2
Me Bank	3.40%	\$ 1,500,000	A2
Reliance Credit Union	1.70%	\$ 750,000	Unrated
Total Investments		\$ 44,117,223	

INVESTMENT MOVEMENTS

Council's Overall Total Investments have increased due to variations in the Cashflow during the month of May.

	This Month	Last Month	July 2019
Total Investments	\$ 44,117,223	\$ 40,108,294	\$ 43,343,294
% Change	9.09%		1.75%

INTEREST RATE PERFORMANCE

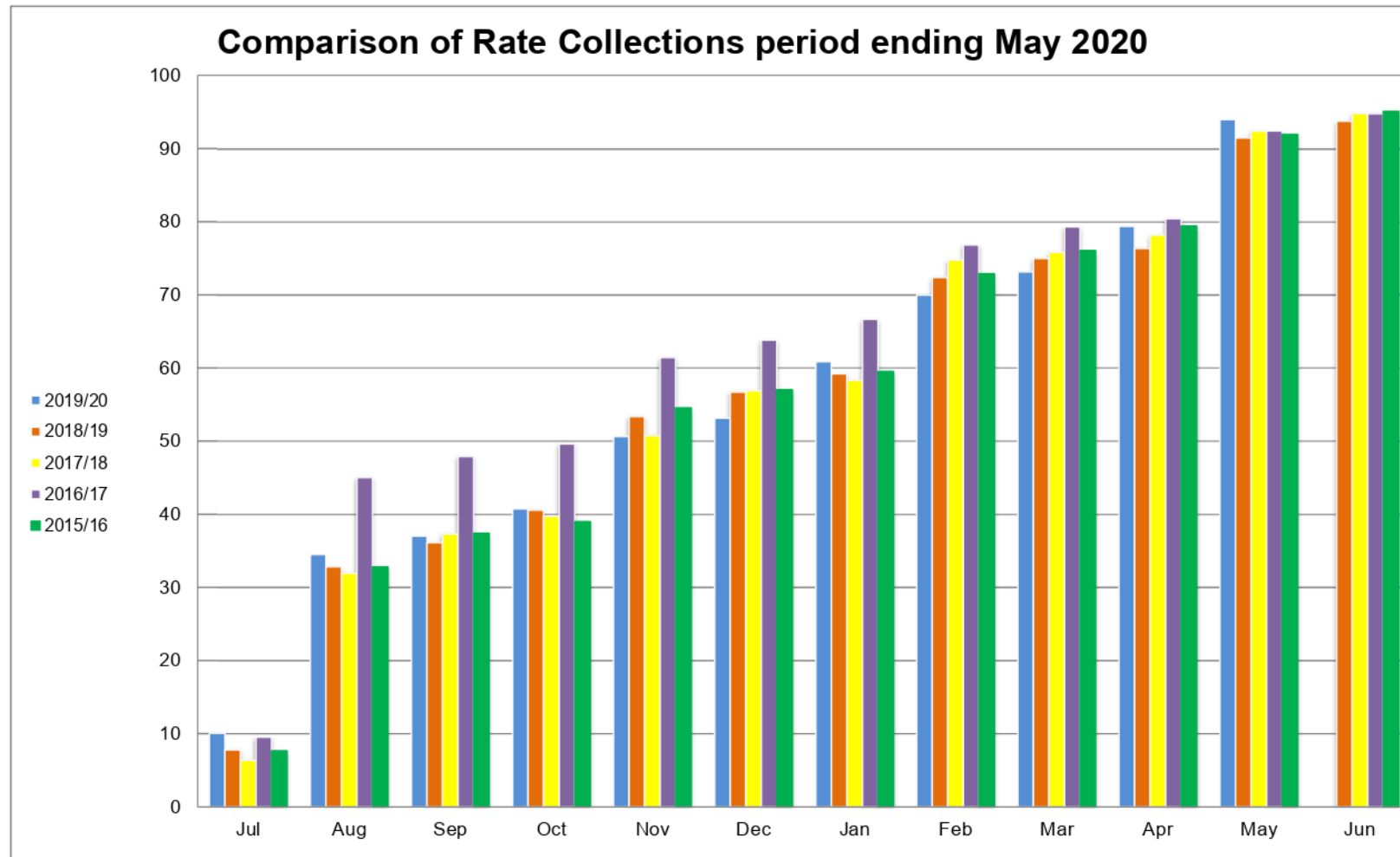
Council's Average Interest rate for the month was 1.20%. The average rate movement is dropping due to the low cash rate and the flow on effect to term deposit rates offered in the market. The Reserve Bank's official cash rate remained at 0.25% for May. However, Council's average is still higher than Council's Performance Benchmark, the 30 Day Bank Bill Swap Rate of 0.090%.

Performance Benchmark 30 Day Bank Bill Swap Rate	Av Interest Rate This Month	Av Interest Rate Last Month	Av Interest Rate July 2019
0.090%	1.20%	1.31%	2.21%

Bradley Byrnes

Responsible Accounting Officer

I hereby certify that the investments listed in this report have been made in accordance with Section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulation 2005 and Council's Investment policy number POL 08/52.



Minutes of the Central NSW Joint Organisation meeting 4 June 2020 held via zoom

Attendees, voting members in bold.

Cr B Bourke	Bathurst Regional Council	Cr J Medcalf	Lachlan Shire Council
Cr A Ewin	Blayney Shire Council	Cr K Sajowitz	Oberon Council
Cr K Beatty	Cabonne Council	Cr R Kidd	Orange City Council
Cr B West	Cowra Shire Council	Cr K Keith	Parkes Shire Council
Cr P Miller	Forbes Shire Council		

Mr D Sherley	Bathurst Regional Council	Cr D Somervaille	Central Tablelands Water
Ms R Ryan	Blayney Shire Council	Mr G Rhodes	Central Tablelands Water
Mr B Byrnes	Cabonne Council	Ms C Weston	RDA CW
Mr P Devery	Cowra Shire Council	Mr S Harma	RDA CW
Mr S Loane	Forbes Shire Council	Mr P Evans	OLG
Mr G Tory	Lachlan Shire Council	Mr A Albury	Regional NSW
Mr G Wallace	Oberon Council	Ms J Bennett	Central NSW JO
Mr D Waddell	Orange City Council	Ms K Barker	Central NSW JO
Mr K Boyd	Parkes Shire Council	Ms M Macpherson	Central NSW JO
Mr G Carroll	Weddin Shire Council	Ms V Page	Central NSW JO

1. **Opening meeting 10.05am**
2. **Acknowledgement to Country by Chair**
3. **Apologies applications for a leave of absence by Joint Voting representatives**

Cr M Liebisch and Cr S Ferguson

Resolved	Cr P Miller/Cr K Keith
That the apologies for the Central NSW Joint Organisation Board meeting 4 June 2020 listed above be accepted.	

4. **Election of Chairperson and Deputy Chairperson**
 - The Chair, Cr Medcalf, stepped down
 - Mr D Sherley became the Returning Officer
 - Cr J Medcalf was elected unopposed as Chair
 - Cr S Ferguson was elected unopposed
 - Cr J Medcalf assumed the Chair
5. **Speakers**
 - **Penrith City Council - 10.15am**
 - Cr Ross Fowler OAM, Mayor and Mr Warwick Winn, General Manager
 - Action – To follow up for a future meeting at Penrith and approach the Parkland Councils Group
 - The Hon Shelley Hancock, Minister for Local Government
 - Ms Steph Cooke MP, Member for Cootamundra

6. Confirmation of the Minutes of the Central NSW Joint Organisation meeting 27 February 2020 in Grenfell

Resolved	Cr P Miller/Cr B West
That the Central NSW Joint Organisation Board confirm the Minutes of the meeting 27 February 2020 held in Grenfell	

7. Business Arising from the Minutes – Matters in Progress

Resolved	Cr K Keith/Cr B West
That the Central NSW Joint Organisation Board note the Matters in Progress, making deletions as suggested, remove the suggested deletion of the Blayney to Demondrille so it remains on the action list.	

8. Reports to Statement of Regional Strategic Priority

Priority One

Report on Portfolio Mayors and representation to other entities

Resolved	Cr B Bourke/Cr K Beatty
That the Board note the Report on Portfolio Mayors and representation to other entities and from the floor determine delegates to external bodies and portfolio Mayors.	

Resolved	Cr R Kidd/Cr P Miller
That Portfolio Mayors for the Joint Organisation be:	
Priority One:	Inter-council cooperation
Portfolio Mayor	Cr John Medcalf
Priority Two	Regional Prosperity
Portfolio Mayor	Cr Bill West
Priority Three	Regional Transport and Infrastructure
Portfolio Mayor	Cr Ken Keith
Priority Four	Regional Water
Portfolio Mayor/Chair	Cr David Somerville
That the External Bodies for the Joint Organisation be:	
Western Region Academy of Sport	Cr S Ferguson
NSW Council Safe Advisory Network	Natalie Terrazzino from Orange City Council and Matthew Bailey, Cabonne Council
Regional Strategic Roads Group	Cr B West, Cr K Keith, Cr P Miller
Regional Integrated Transport Group	Mr B Howard and Ms J Bennett
Lachlan Water Sharing and Water Resource Plan Stakeholder Advisory Panel	Cr D Somerville

9. Financial Report

Resolved	Cr K Keith/Cr B West
That the Board note the Financial Report	

10. Draft Statement of Revenue and Budget

Resolved	Cr B West/Cr P Miller
That the Board note the report on the Draft Statement of Revenue and Budget and	

1. Approve the Draft Statement of Revenue and Budget (the Draft Statement) with the amendment to the fees to adopt Option 3 instead of Option 1;
2. Given the election period and associated Integrated Planning and Reporting timeframes have been extended by 12 months, note that the review of strategy for the JO will not occur until the end of 2021;
3. Accordingly, provide a report to the next meeting on programming until November 2021 that extends the life of CNSWJO Strategic Plan; and
4. Note a Special meeting will be held Friday 3 July to adopt the Statement of Revenue and Budget Subsequent to it being on exhibition

JO Sustainability report deferred until after the conversation with the Minister for Local Government, the Hon Shelley Hancock.

11. Regional Procurement and Contract Management Report

Resolved	Cr B Bourke/Cr R Kidd
That the Board note the Regional Procurement and Contract Management Report and	
1.	approve a procurement process for the supply and delivery of road signs be conducted on behalf of member councils, noting the inclusion of a 2% contract management fee payable to CNSWJO;
2.	approve the contract extension of the Learning Management System contract with ELMO for a period of 3 years from 1 September 2020 for the Learning module and course content for participating councils;
3.	approve the extension of the pre-employment screening contract with Recovre until 30 June 2021 with CNSWJO staff to provide the necessary documentation to councils to execute the extension;
4.	approve the extension of the printing and mailing of rates notices contract with Forms Express until 30 June 2021 with CNSWJO staff to provide the necessary documentation to councils to execute the extension;
5.	endorse the approval for the extension of the procurement support for water main condition assessment contract with Common Thread Consulting until 30 June 2020, including a variation to include a more detailed evaluation of responses;
6.	approve the extension of the EV toolkit contract with Evernergi until 31 August 2020; and
7.	note the status of the BPAP Program and encourage council staff to provide information to inform the program if and when required.

12. Southern Lights Report

Resolved	Cr B Bourke/Cr P Miller
That the Board note the Southern Lights Report.	

13. Formation of a Training, Learning and Development Working Group Proposal

Resolved	Cr R Kidd/Cr B West
That the Board	
1.	note the formation of a Training, Learning and Development Working Group Proposal report;
2.	approve the formation of the Training, Learning and Development (TLD) Working Group where participation is optional; and
3.	approve the TLD Working Group resourcing to be funded out of existing CNSWJO reserves for 2020/2021 FY and recommend that fee options be included in the 2021/2022 FY budget for consideration and it be reported to the Board accordingly.

Priority Two: Regional Prosperity**14. Tourism Matters**

Resolved	Cr B West/Cr K Keith
Note the Tourism Matters report and	
<ol style="list-style-type: none"> 1. Note the advice from a survey conducted across the region on the role of the Joint Organisation in tourism encouraged continuing activity on tourism at the regional level; 2. Use surplus funds in the JO tourism budget to procure external support to refresh strategy for regional tourism leveraging the JO model; 3. Include in the heads of consideration for the strategic refresh; <ol style="list-style-type: none"> a. The current framework for tourism in regional NSW from the LTO through to Federal support for tourism. This to include funding, strategic and structural arrangements; b. Opportunities and challenges for tourism in regional NSW; and c. The value to member Councils and through them to their communities of the JO taking a role in tourism; and 4. Note that this advice will inform future activity and its resourcing; 5. Continue with the existing fee structure to focus on the highly successful Public Relations and Social Media activity; 6. Commends to the Central NSW Regional Tourism Group it undertake minor structural change to enable a more nimble tactical response from the region while the broader strategic refresh is being undertaken; 7. Direct that the Tourism Review Subcommittee becomes the Steering Committee for the refresh of strategy for tourism in the region; 8. Note that the Tourism Review for the Central NSW JO is complete and thank the members of the Tourism Review Subcommittee for their ongoing support for tourism in the region; 9. Advocate to LGNSW to coordinate a Regional Tourism Awards seeking support from Destination Network Country and Outback; and 10. Note the progression of the "We Want You Back Campaign." 	

11.02am The Hon Shelley Hancock joined the meeting

11.21am Minister Hancock left the meeting

15. JO Sustainability Report

Resolved	Cr K Keith/ Cr R Kidd
<p>That the Board note the JO Sustainability Report and</p> <ol style="list-style-type: none"> 1. note that there is good support for the JO model from State agencies this region is engaged with; 2. remain alert to the challenges for sustainability of the broader network; 3. continue to support the broader JO network in its activities in sustainability; 4. monitor differing approaches to models for intergovernmental collaboration being considered by other regions; 5. note the briefing advice to the Minister for Local Government attending the Board meeting; 6. Welcome the Minister's positivity with regard to JOs; 7. write to the Minister seeking to have JOs provide input of Terms of Reference for the JO Review 8. Write separately regarding the Emergency Services Levy to respective Ministers and LGNSW; and 9. continue to provide feedback to the Minister with regard to the above. 	

16. Charles Sturt Medical Scholarship Report

Resolved	Cr B West/Cr P Miller
That the Board note the Regional Medical Student Scholarships Report and	
1. Note the report provides 2 options for a commitment to the Charles Sturt University Foundation for students from your region studying a five year undergraduate medicine degree full time on campus;	
a. Option 1 - \$15k commitment per year for 5 years for a total of \$75k or	
b. Option 2 - \$25k for 5 years for a total of \$125k to the Charles Sturt University Foundation for students from your region studying a five year undergraduate medicine degree full time on campus;	
2. Adopt Option 1 to be funded from Joint Organisation reserves; and	
3. Amend the budget for 2020/2021 accordingly.	

11.29am Steph Cooke, Member for Cootamundra joined the meeting

11.30am Cr A Ewin left meeting

11.38am Steph Cooke, Member for Cootamundra left the meeting for Division in her role as Whip

17. Update to the MoU with RDA Central West

Resolved	Cr B West/Cr R Kidd
That the Board note the Update to the MoU with RDA Central West Report and provide scoping advice on progressing better telecommunications outcomes for the region to be included in the actions going forward.	

12.01pm Cr A Ewin joined the meeting

Emergent**18. COVID-19 Response in region**

Resolved	Cr P Miller/Cr B West
That the Board note the COVID-19 Response in the Region Report and support ongoing changes to the Board calendar including but not limited to:	
1. Adopting the date for the meeting with Federal representatives is 27 August through the Hon Michael McCormack's Office;	
2. Noting that the August Board meeting will be held the day before 26 August at a venue to be advised;	
3. A special meeting with State Parliamentarians supported by Steph Cooke MP later this calendar year;	
4. Meetings using online platforms from time to time to progress Board discussions with key influencers;	
5. These to include meetings online with State and Federal members;	
6. Note that scoping work on lessons learned from this region's response to Covid 19 has commenced through the Regional Leadership EExecutive; and	
7. Through the Chair monitor Covid19 and alter programming as needs.	

19. Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority 2019/2020

Resolved	Cr B Bourke/Cr R Kidd
the Board note the Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority.	

20. Updates provided by Mr A Albury, Mr S Harma and Mr P Evans

21. Matters raised by members

Review of business paper format – Ms J Bennett to work with Cr P Miller offline

12.30pm Cabonne representatives Cr K Beatty and Mr B Byrnes left meeting

22. Late reports – Nil

23. Speakers to the next meeting -

As the meeting will be in Canberra speakers will be determined through the Chair. Please note that based on positive feedback from the Board there may be meetings coordinated via Zoom for both General Managers and Board members with various State and Federal members, Ministers, agencies and other influencers.

24. The next meeting dates are

Board –3 July 2020 – Via Zoom - Adoption of the Statement of Revenue and Budget.

GMAC – 23 July 2020

Board – 26 August in Canberra

27 August 2020 – Parliament House Canberra

Meeting closed at 12:34pm

Page 6 is the last page of the Central NSW Joint Organisation meeting 4 June 2020

Minutes of the Centroc Board meeting 4 June 2020 held via zoom

Board Delegates in bold

Cr B Bourke	Bathurst Regional Council	Cr K Sajowitz	Oberon Council
Mr D Sherley	Bathurst Regional Council	Mr G Wallace	Oberon Council
Cr A Ewin	Blayney Shire Council	Cr R Kidd	Orange City Council
Ms R Ryan	Blayney Shire Council	Mr D Waddell	Orange City Council
Cr K Beatty	Cabonne Council	Cr K Keith	Parkes Shire Council
Mr B Byrnes	Cabonne Council	Mr K Boyd	Parkes Shire Council
Cr D Somervaille	Central Tablelands Water	Mr G Carroll	Weddin Shire Council
Mr G Rhodes	Central Tablelands Water	Ms C Weston	RDA CW
Cr B West	Cowra Shire Council	Mr S Harma	RDA CW
Mr P Devery	Cowra Shire Council	Mr A Albury	DPC
Cr P Miller	Forbes Shire Council	Mr P Evans	OLG
Mr S Loane	Forbes Shire Council	Ms J Bennett	Centroc
Cr J Medcalf	Lachlan Shire Council	Ms M Macpherson	Centroc
Mr G Tory	Lachlan Shire Council	Ms K Barker	Centroc
		Ms V Page	Centroc

Chaired by Cr John Medcalf the meeting opened at 10.10am

1. Apologies

Resolved	Cr R Kidd/Cr B Bourke
That the apologies for the Centroc Board meeting 4 June 2020 listed above be accepted.	

2. Minutes

2a Confirmation of the Minutes of the Board Meeting 27 February 2020 at Grenfell

Resolved	Cr K Keith/Cr K Sajowitz
That the Minutes of the Centroc Board Meeting 27 February 2020 held at Grenfell be confirmed.	

3 Wind up of Centroc

Resolved	Cr B Bourke/Cr R Kidd
That the Central NSW Councils (Centroc) Board note the report regarding the windup of Centroc as a Section 355 Committee of Forbes Shire Council.	

4 Financial report

Resolved	Cr B Bourke/Cr K Keith
That the Board note the Financial report	

The General Meeting of the Centroc Board closed at 10.13am

Page 1 is the last page of the Centroc Board Minutes 4 June 2020

**Report from the Mayor/Deputy Mayor/General Manager attending the
Centroc Board Meeting and
Central NSW Joint Organisation**

4 June 2020

Via zoom

Recommendation/s

That Council note the report from the Mayor/Deputy Mayor/General Manager attending the Centroc Board meeting and Central NSW Joint Organisation Board meeting 4 June 2020 via Zoom.

I attended the Board meetings of Centroc and the Central NSW Joint Organisation (JO) on Thursday 4 June 2020 via zoom due to the current covid-19 restrictions. Please see both sets of draft Minutes attached and if Councillors are interested, the full agenda to the Board meeting can be found at https://www.centraljo.nsw.gov.au/content/uploads/200604_JO-BOARD_Final.pdf

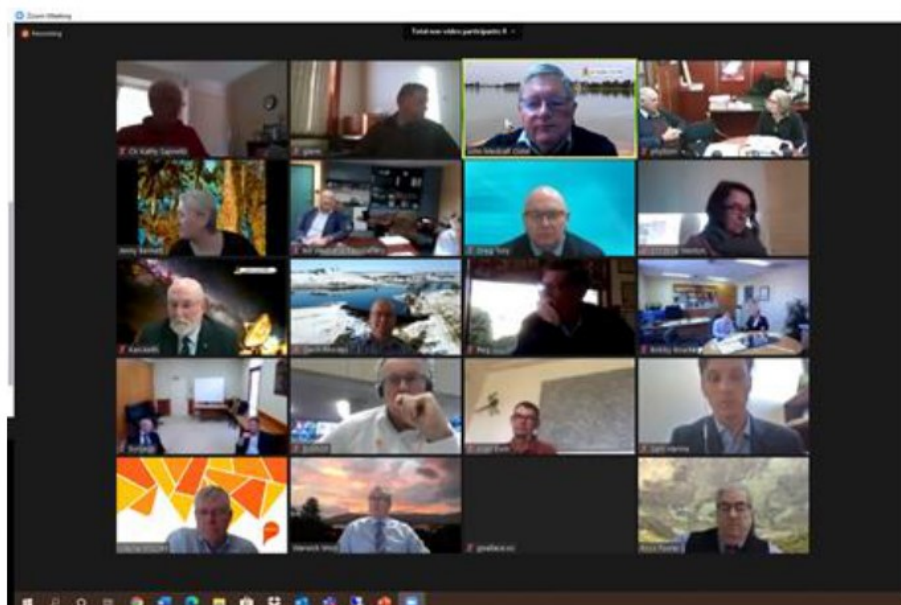
The first item of the day was the Election of Chairperson and Deputy Chairperson

Cr J Medcalf, Mayor of Lachlan Shire Council was elected unopposed as Chair and Cr S Ferguson, Mayor of Blayney Shire Council was elected unopposed.

It was noted that the Board meeting had intended to take place at Penrith on Wednesday 3 June, due to the current pandemic plans were cancelled. A future meeting is to be co-ordinated by Penrith City Council.

Penrith City Council

The Board had the pleasure of hearing from Penrith City Councils Mayor, Cr Ross Fowler OAM, General Manager, Mr Warwick Winn, and the Director Development and Regulatory Services Mr Wayne Mitchell



Lachlan Shire Council and Penrith City Council have an active Friendship Agreement, both Councils see the benefit.

Penrith is a staunch supporter of all Councils in Central NSW in their efforts for a safer swifter transport link between the two regions and connectivity to the Aerotropolis and the associated economic opportunities emerging.

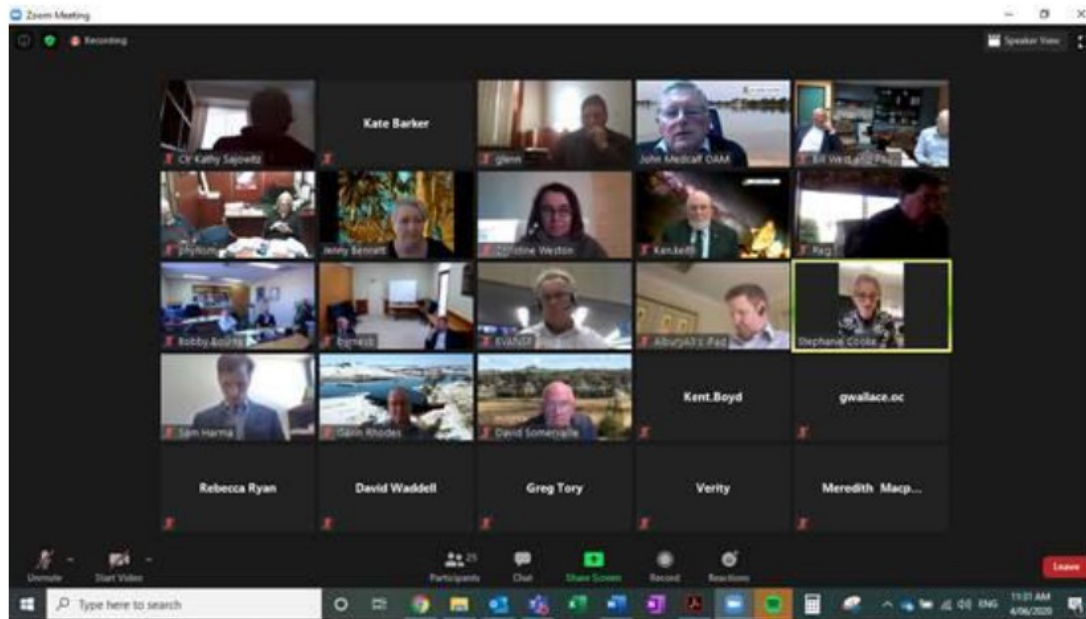
Both regions have begun to strategise the most logical and safe pathways to encourage visitation to each LGA, promotion of a Visiting Family and Relatives (VFR) campaign, of which Western Sydney is a strong component. "It's time to reconnect with friends and family in Central NSW".

The JO is to approach Western Parkland Councils for it to be raised at the City Deals GMs group (this is the 8 Councils of the Western Sydney City Deal Alliance and comprises: Liverpool, Campbelltown, Penrith, Camden, Wollondilly, Blue Mountains, Hawkesbury and Fairfield) With a view to collaboration on the safe swift link between Sydney and Central NSW.

Minister for Local Government the Hon Shelley Hancock.

In lieu of a face to face meeting with Ministers at Parliament House Sydney and with support from Ms Steph Cooke, Member for Cootamundra, the Board were able to speak with the Hon Shelley Hancock, Minister for Local Government who was provided briefing material including is the sustainability of the Joint Organisations and the Emergency Service Levy.

As follow up the JO will write to the Minister seeking to have JOs provide input of Terms of Reference for the JO Review and write separately regarding the Emergency Services Levy to respective Ministers and LGNSW.



Ms Steph Cooke MP, Member for Cootamundra

Ms Cooke, Member for Cootamundra, the State member coordinating this year's State, provided an update on various matters of interest. CNSWJO Staff will follow up with Ms Cooke's Electorate Office to seek a suitable date to meet at Parliament House in the near future.

Reports from Centroc

The Centroc Board met for the last time 4 June 2020. The Centroc Board will not need to meet again as there is no activity been undertaken as the Joint Organisation now does all the heavy lifting.

It is still anticipated that the Centroc accounts will be combined with the JO accounts at 30 June 2020 and the audited accounts will then reflect this one new combined entity.

A report to Forbes on windup of Centroc as a Section 355 Committee will occur subsequent to the Audit.

The region thanks Forbes Shire Council for its administrative support over the decades.

Reports from the CNSW Joint Organisation**Portfolio Mayors and representation to other entities**

That the Board resolved the Portfolio Mayors and representation as follows:

Priority One:	Inter-council cooperation
Portfolio Mayor	Cr John Medcalf
Priority Two	Regional Prosperity
Portfolio Mayor	Cr Bill West
Priority Three	Regional Transport and Infrastructure
Portfolio Mayor	Cr Ken Keith
Priority Four	Regional Water
Portfolio Mayor/Chair	Cr David Somerville

Western Region Academy of Sport	Cr S Ferguson
NSW Council Safe Advisory Network	Natalie Terrazzino from Orange City Council and Matthew Bailey, Cabonne Council
Regional Strategic Roads Group	Cr B West, Cr K Keith, Cr P Miller
Regional Integrated Transport Group	Mr B Howard and Ms J Bennett
Lachlan Water Sharing and Water Resource Plan Stakeholder Advisory Panel	Cr D Somerville

Financial

The Board were presented with the financial accounts at 20 May 2020. The Board anticipates a full year profit of \$72,251 at 30 June 2020 against a budgeted loss of \$52,128.

The improvement in the financial position of the Joint Organisation is due to the recent receipt of the \$150,000 Capacity Building funding from OLG. The Southern Lights Project expense of \$9,874 is the first claim on this funding. Please see the full agenda for all reported financial figures

Draft Statement of Revenue and Budget

The Board were asked to approve the Draft Statement of Revenue and Budget (the Draft Statement). This is now open for feedback, please go to <https://www.centraljo.nsw.gov.au/publications/>

An amendment to the fees was made to adopt Option 3 instead of Option 1 and to include the Medical Scholarship with CSU. Option 3 fees are increased by the IPART rate cap of 2.6% leaving a loss of \$234k which includes both the ongoing legacy loss of the \$92k added to the \$127k restricted reserve from the Office of Local Government being carried over. Please see the full agenda for more details.

Please note a Special meeting will be held Friday 3 July to adopt the Statement of Revenue and Budget subsequent to it being on exhibition.

Regional Procurement and Contract Management Report

The Board approved the procurement and extension of a series of contracts delivering value to member Councils through cheaper pricing and lower Council overheads including:

- road signs
- a Learning Management System
- pre-employment screening
- printing and mailing of rates notices
- procurement support for water main condition assessment
- Electric Vehicle toolkit

Southern Lights

The roll-out of LEDs is well underway in the region, with lights having been installed in Bathurst, Cabonne and Orange. The following table shows the number of LEDs that have been installed to date:

Council	Total number of LEDs installed (as at 18/5/20)	Total number of lights in LGA
Bathurst	3,439	5,601
Cabonne	180	738
Orange	3,382	4,937

Essential Energy has developed maps for each LGA to show the installations and is updated weekly. Links to the maps are:

- Bathurst - <https://engage.essentialenergy.com.au/led-upgrade/maps/bathurst-led-upgrade>
- Cabonne - <https://engage.essentialenergy.com.au/led-upgrade/maps/cabonne-led-upgrade>
- Orange - <https://engage.essentialenergy.com.au/led-upgrade/maps/orange-led-upgrade>

Formation of a Training, Learning and Development Working Group Proposal

As there is considerable interest from the majority of members of the HR Manager Group, the Board approved the formation of the Training, Learning and Development (TLD) Working Group for an initial term of 18 months. This will deliver value to member Councils through:

Tourism Matters

1. Review for Regional Tourism

The Board were advised that the Review for Regional Tourism is completed.

The recommended next steps are to refresh the strategy progressed through a Steering Committee with the same membership as the Tourism Strategic Review Subcommittee. Concurrently the minor structural changes recommended are to enable the tourism managers to provide more tactical support to Public Relations and Social Media.

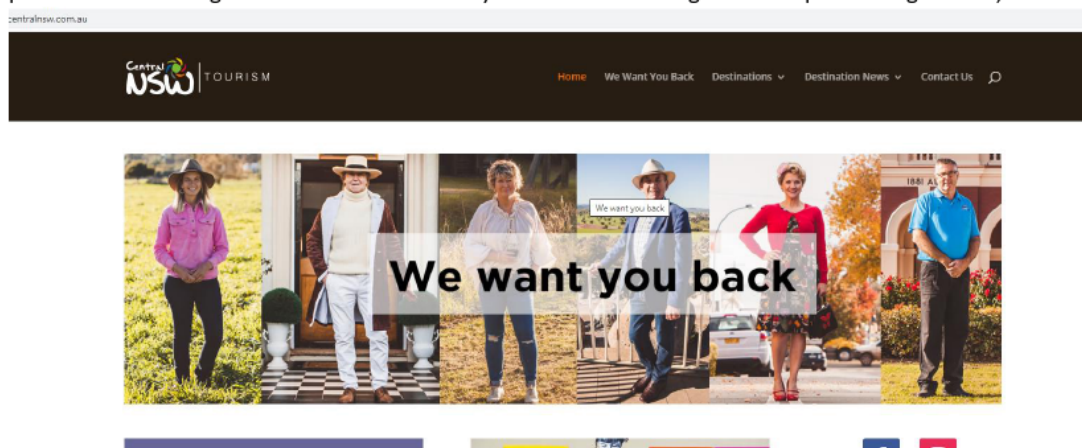
2. "We Want you Back Campaign"

The Board was updated on the post Covid19 "We Want you Back" tourism campaign. The campaign will feature local "leaders/ambassadors" to encourage locals to host visiting friends and relatives (VFR) to support local economy. Visiting friends and relatives are a vital part of the local tourism economy. Domestic VFR visitation accounts for 37% of NSW domestic overnight visitors and spent over \$3.3 billion.

The campaign includes a social media campaign and a focus on local tourism characters. The Board thanks all Mayors and Tourism Managers in the region who have been providing media support to the program which launched 5 June. Please go to the Central NSW Tourism website at <https://www.visitcentralnsw.com.au/>

All CNSWJO Councils have been involved in this project and the videography work is complete with content going up onto websites and through social media from 5 June.

Please see images from across the region on the Central NSW tourism website, they feature local tourism personalities sharing their stories on what they love about their region with tips on things to see, do and taste.



See *some* of the story links below, that have already been released on youtube and facebook there is still some editing to be done on more stories to be released soon. There has been great traction to date.

Bathurst - <https://www.youtube.com/watch?v=F11TBLjkUFU>

Blayney - <https://www.facebook.com/CentralNswTourism/videos/2328376030791412/>

Cabonne - <https://www.youtube.com/watch?v=ZP0MB0LZzw0>

Cowra - <https://www.youtube.com/watch?v=9g-pMXen9gs>

Forbes - <https://www.youtube.com/watch?v=cw5x21tXnI>

Lachlan - <https://www.youtube.com/watch?v=KWBLxEnEqmI>

Oberon - <https://www.youtube.com/watch?v=89sxOm6IT-U>

Orange - <https://www.youtube.com/watch?v=1bddeBsVBIs>

Parkes - https://www.youtube.com/watch?v=bX5YbzP_iY

Weddin - <https://www.youtube.com/watch?v=fzc5oYd0kjQ>

Please see some images used in the LET'S LOVE LOCAL media releases Mayors across the region are promoting. Please include your Mayor's images,



3. Seeking support from LGNSW for a Regional Tourism Award

Tourism Managers returning from the LGNSW Tourism Conference have provided feedback that there may be an opportunity to seek sponsorships for a regional tourism award through LGNSW.

It is suggested that support for an approach to LGNSW be requested from Destination Network Country and Outback as they have more experience in understanding the costs and sponsorship structures.

Charles Sturt Medical Scholarship Report

Charles Sturt University gave a proposal for a Scholarship be established to support "growing our own" medical students from within the Joint Organisation geographic footprint. This Scholarship would represent the realisation and continued support of Central NSW Councils' long-term advocacy for a regional medical school.

It is Board policy to support "growing our own" health workforce and members make contributions to various programs to bring medical workforce into the region.

The Board approved Option 1:

- A joint commitment of \$15,000 per year over a period of five years (\$75,000) to the Charles Sturt University Foundation would provide three full scholarships of \$25,000 (\$5000 a year) to students from your region studying a five year undergraduate medicine degree full time on campus.
- Three scholarships could be awarded in 2021 as the program begins or staggered to provide one scholarship a year for the first three years.
- Alternatively, this commitment could provide three one-off \$5000 scholarships per year for five years.

MoU with RDA Central West Report

RDA Central West and Central NSW JO have enjoyed the benefits of a Memorandum of Understanding for over a decade. This is the only one of its kind in the nation and maximises the resource of both entities. Communication between the two Executive Officers is constant. please find

an update of the intended program of activities was reported to the Board it will also include scoping advice on progressing better telecommunications outcomes for the region to be included in the actions going forward.

COVID-19 response in region.

The Board gave consideration to the Board calendar as a result of Covid19. It resolved to

- Adopt the date for the meeting with Federal representatives is 27 August through the Hon Michael McCormack's Office;
- Note that the August Board meeting will be held the day before 26 August at a venue to be advised;
- A special meeting with State Parliamentarians supported by Steph Cooke MP later this calendar year;
- Meetings using online platforms from time to time to progress Board discussions with key influencers;
- These to include meetings online with State and Federal members;
- Note that scoping work on lessons learned from this region's response to Covid 19 has commenced through the RLE; and
- Through the Chair monitor Covid19 and alter programming as needs.

Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority 2019/2020

The Strategic Plan (the Plan) and Statement of Regional Strategic Priority identifies four priorities for action. This report provides advice on progress on the Plan. Please see the

Please note there is a change of timing for a review of the Strategic Plan. This is as a result of Local Government elections and the associated Integrated Planning and Reporting framework informing the Plan have been pushed out by twelve months.

Contract Spend and Cost Savings for this current financial year

The following table reflects the spend by each member council under the various JO contracts for the current financial year. This will be updated after June 30 to show the end of year numbers.

SPEND	Water Utilities Alliance Contracts	HR Contracts	WHS contracts	IT contracts	Supply contracts	Roads/ Transport contracts	Energy contracts	RDOCS contracts	Other contracts	Training	Total
Bathurst	\$13,440	\$77,242	\$4,400	\$0	\$854,383	\$0	\$2,351,737	\$19,927	\$0	\$5,177	\$3,326,306
Blayney	\$0	\$5,995	\$0	\$0	\$504,097	\$6,695	\$146,472	\$3,870	\$0	\$0	\$667,129
Cabonne	\$19,040	\$30,034	\$38,665	\$0	\$999,854	\$20,085	\$419,115	\$1,215	\$0	\$0	\$1,528,008
Central Tablelands Water	\$10,200	\$755	\$0	\$0	\$0	\$0	\$341,962	\$144	\$0	\$0	\$353,061
Cowra	\$0	\$34,072	\$14,683	\$0	\$694,820	\$28,665	\$881,114	\$1,265	\$0	\$0	\$1,654,619
Forbes	\$5,640	\$27,301	\$2,200	\$0	\$632,073	\$114,660	\$575,937	\$6,323	\$0	\$0	\$1,364,134
Lachlan	\$5,640	\$17,469	\$0	\$0	\$813,592	\$6,695	\$730,096	\$872	\$0	\$390	\$1,574,755
Oberon	\$0	\$12,949	\$0	\$0	\$377,369	\$0	\$185,605	\$5,399	\$0	\$1,560	\$582,882
Orange	\$131,227	\$100,378	\$17,598	\$0	\$545,628	\$13,390	\$2,952,491	\$16,606	\$0	\$4,123	\$3,781,439
Parkes	\$5,640	\$23,475	\$0	\$0	\$619,773	\$0	\$1,706,769	\$1,380	\$0	\$1,950	\$2,358,986
Weddin	\$180,668	\$364	\$19,525	\$0	\$199,851	\$46,865	\$99,202	\$402	\$0	\$0	\$546,877
Total	\$371,495	\$330,034	\$97,071	\$0	\$6,241,441	\$237,055	\$10,390,499	\$57,403	\$0	\$13,200	\$17,738,197

Savings

The following table shows the savings achieved by member councils through aggregated procurement and programming. An explanation of the meaning of each column is available on request. The table reflects savings in the current financial year.

SAVINGS	Water Utilities Alliance Contracts	HR Contracts	WHS contracts	IT contracts	Supply contracts	Roads/ Transport contracts	Energy contracts	RDOCS contracts	Other contracts	Training	Legal advice re Procurement	Participation in regional procurement	Total
Bathurst	\$0	\$36,167	\$0	\$0	\$199,886	\$0	\$191,846	\$1,049	\$0	\$45	\$0	\$1,000	\$250,093
Blayney	\$0	\$12,916	\$0	\$0	\$208,200	\$0	\$26,379	\$0	\$0	\$0	\$0	\$1,000	\$61,131
Cabonne	\$0	\$15,550	\$5,823	\$0	\$42,893	\$0	\$31,549	\$840	\$0	\$0	\$0	\$5,000	\$104,456
Central Tablelands Water	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$967	\$0	\$0	\$0	\$5,000	\$6,100
Cowra	\$0	\$14,909	\$1,554	\$0	\$269,760	\$0	\$54,027	\$590	\$0	\$45	\$0	\$10,000	\$108,501
Forbes	\$0	\$12,870	\$0	\$0	\$36,715	\$0	\$43,316	\$803	\$0	\$0	\$0	\$5,000	\$98,403
Lachlan	\$0	\$24,076	\$0	\$0	\$206,211	\$0	\$45,890	\$803	\$0	\$1,675	\$0	\$10,000	\$131,885
Oberon	\$0	\$16,518	\$0	\$0	\$122,680	\$0	\$16,530	\$1,337	\$0	\$3,120	\$0	\$5,000	\$56,774
Orange	\$0	\$68,190	\$1,595	\$0	\$285,589	\$0	\$212,861	\$1,006	\$0	\$1,722	\$0	\$10,000	\$323,963
Parkes	\$0	\$11,054	\$0	\$0	\$290,997	\$0	\$61,711	\$475	\$0	\$4,738	\$0	\$6,000	\$113,075
Weddin	\$0	\$54	\$0	\$0	\$121,011	\$0	\$21,851	\$1,084	\$0	\$0	\$0	\$5,000	\$41,110
Sub Total	\$0	\$211,749	\$10,372	\$0	\$280,081	\$0	\$709,611	\$8,932	\$0	\$11,345	\$0	\$63,000	\$1,295,491
												Cost to members	\$104,423
												Total	\$1,131,068

More detailed advice on the value of the JO to Council can be found at https://www.centraljo.nsw.gov.au/content/uploads/200604_JO-BOARD_Final.pdf pages 80-83.

Updates were provided by key stakeholders

- Department of Premier and Cabinet, Ashley Albury
- Regional Development Australia Central West, Sam Harma
- Office of Local Government, Peter Evans

I commend this report to Council and thank you all for your support.

Attachment/s:

1. Centroc Board Minutes 4 June 2020
2. Central NSW Joint Organisation Minutes 4 June 2020

Minutes of the Centroc Board meeting 4 June 2020 held via zoom

Board Delegates in bold

Cr B Bourke	Bathurst Regional Council	Cr K Sajowitz	Oberon Council
Mr D Sherley	Bathurst Regional Council	Mr G Wallace	Oberon Council
Cr A Ewin	Blayney Shire Council	Cr R Kidd	Orange City Council
Ms R Ryan	Blayney Shire Council	Mr D Waddell	Orange City Council
Cr K Beatty	Cabonne Council	Cr K Keith	Parkes Shire Council
Mr B Byrnes	Cabonne Council	Mr K Boyd	Parkes Shire Council
Cr D Somerville	Central Tablelands Water	Mr G Carroll	Weddin Shire Council
Mr G Rhodes	Central Tablelands Water	Ms C Weston	RDA CW
Cr B West	Cowra Shire Council	Mr S Harma	RDA CW
Mr P Devery	Cowra Shire Council	Mr A Albury	DPC
Cr P Miller	Forbes Shire Council	Mr P Evans	OLG
Mr S Loane	Forbes Shire Council	Ms J Bennett	Centroc
Cr J Medcalf	Lachlan Shire Council	Ms M Macpherson	Centroc
Mr G Tory	Lachlan Shire Council	Ms K Barker	Centroc
		Ms V Page	Centroc

Chaired by Cr John Medcalf the meeting opened at 10.10am

1. Apologies

Resolved	Cr R Kidd/Cr B Bourke
That the apologies for the Centroc Board meeting 4 June 2020 listed above be accepted.	

2. Minutes

2a Confirmation of the Minutes of the Board Meeting 27 February 2020 at Grenfell

Resolved	Cr K Keith/Cr K Sajowitz
That the Minutes of the Centroc Board Meeting 27 February 2020 held at Grenfell be confirmed.	

3 Wind up of Centroc

Resolved	Cr B Bourke/Cr R Kidd
That the Central NSW Councils (Centroc) Board note the report regarding the windup of Centroc as a Section 355 Committee of Forbes Shire Council.	

4 Financial report

Resolved	Cr B Bourke/Cr K Keith
That the Board note the Financial report	

The General Meeting of the Centroc Board closed at 10.13am

Page 1 is the last page of the Centroc Board Minutes 4 June 2020

Minutes of the Central NSW Joint Organisation meeting 4 June 2020 held via zoom

Attendees, voting members in bold.

Cr B Bourke	Bathurst Regional Council	Cr J Medcalf	Lachlan Shire Council
Cr A Ewin	Blayney Shire Council	Cr K Sajowitz	Oberon Council
Cr K Beatty	Cabonne Council	Cr R Kidd	Orange City Council
Cr B West	Cowra Shire Council	Cr K Keith	Parkes Shire Council
Cr P Miller	Forbes Shire Council		

Mr D Sherley	Bathurst Regional Council	Cr D Somervaille	Central Tablelands Water
Ms R Ryan	Blayney Shire Council	Mr G Rhodes	Central Tablelands Water
Mr B Byrnes	Cabonne Council	Ms C Weston	RDA CW
Mr P Devery	Cowra Shire Council	Mr S Harma	RDA CW
Mr S Loane	Forbes Shire Council	Mr P Evans	OLG
Mr G Tory	Lachlan Shire Council	Mr A Albury	Regional NSW
Mr G Wallace	Oberon Council	Ms J Bennett	Central NSW JO
Mr D Waddell	Orange City Council	Ms K Barker	Central NSW JO
Mr K Boyd	Parkes Shire Council	Ms M Macpherson	Central NSW JO
Mr G Carroll	Weddin Shire Council	Ms V Page	Central NSW JO

1. **Opening meeting 10.05am**
2. **Acknowledgement to Country by Chair**
3. **Apologies applications for a leave of absence by Joint Voting representatives**
Cr M Liebisch and Cr S Ferguson

Resolved	Cr P Miller/Cr K Keith
That the apologies for the Central NSW Joint Organisation Board meeting 4 June 2020 listed above be accepted.	

4. **Election of Chairperson and Deputy Chairperson**
 - **The Chair, Cr Medcalf, stepped down**
 - **Mr D Sherley became the Returning Officer**
 - **Cr J Medcalf was elected unopposed as Chair**
 - **Cr S Ferguson was elected unopposed**
 - **Cr J Medcalf assumed the Chair**
5. **Speakers**
 - **Penrith City Council - 10.15am**
 - **Cr Ross Fowler OAM, Mayor and Mr Warwick Winn, General Manager**

Action – To follow up for a future meeting at Penrith and approach the Parkland Councils Group

 - **The Hon Shelley Hancock, Minister for Local Government**
 - **Ms Steph Cooke MP, Member for Cootamundra**

6. Confirmation of the Minutes of the Central NSW Joint Organisation meeting 27 February 2020 in Grenfell

Resolved	Cr P Miller/Cr B West
That the Central NSW Joint Organisation Board confirm the Minutes of the meeting 27 February 2020 held in Grenfell	

7. Business Arising from the Minutes – Matters in Progress

Resolved	Cr K Keith/Cr B West
That the Central NSW Joint Organisation Board note the Matters in Progress, making deletions as suggested, remove the suggested deletion of the Blayney to Demondrille so it remains on the action list.	

8. Reports to Statement of Regional Strategic Priority

Priority One

Report on Portfolio Mayors and representation to other entities

Resolved	Cr B Bourke/Cr K Beatty
That the Board note the Report on Portfolio Mayors and representation to other entities and from the floor determine delegates to external bodies and portfolio Mayors.	

Resolved	Cr R Kidd/Cr P Miller
That Portfolio Mayors for the Joint Organisation be:	
Priority One:	Inter-council cooperation
Portfolio Mayor	Cr John Medcalf
Priority Two	Regional Prosperity
Portfolio Mayor	Cr Bill West
Priority Three	Regional Transport and Infrastructure
Portfolio Mayor	Cr Ken Keith
Priority Four	Regional Water
Portfolio Mayor/Chair	Cr David Somerville
That the External Bodies for the Joint Organisation be:	
Western Region Academy of Sport	Cr S Ferguson
NSW Council Safe Advisory Network	Natalie Terrazzino from Orange City Council and Matthew Bailey, Cabonne Council
Regional Strategic Roads Group	Cr B West, Cr K Keith, Cr P Miller
Regional Integrated Transport Group	Mr B Howard and Ms J Bennett
Lachlan Water Sharing and Water Resource Plan Stakeholder Advisory Panel	Cr D Somerville

9. Financial Report

Resolved	Cr K Keith/Cr B West
That the Board note the Financial Report	

10. Draft Statement of Revenue and Budget

Resolved	Cr B West/Cr P Miller
That the Board note the report on the Draft Statement of Revenue and Budget and	
1. Approve the Draft Statement of Revenue and Budget (the Draft Statement) with the amendment to the fees to adopt Option 3 instead of Option 1;	

2. Given the election period and associated Integrated Planning and Reporting timeframes have been extended by 12 months, note that the review of strategy for the JO will not occur until the end of 2021;
3. Accordingly, provide a report to the next meeting on programming until November 2021 that extends the life of CNSWJO Strategic Plan; and
4. Note a Special meeting will be held Friday 3 July to adopt the Statement of Revenue and Budget Subsequent to it being on exhibition

JO Sustainability report deferred until after the conversation with the Minister for Local Government, the Hon Shelley Hancock.

11. Regional Procurement and Contract Management Report

Resolved	Cr B Bourke/Cr R Kidd
That the Board note the Regional Procurement and Contract Management Report and	
1.	approve a procurement process for the supply and delivery of road signs be conducted on behalf of member councils, noting the inclusion of a 2% contract management fee payable to CNSWJO;
2.	approve the contract extension of the Learning Management System contract with ELMO for a period of 3 years from 1 September 2020 for the Learning module and course content for participating councils;
3.	approve the extension of the pre-employment screening contract with Recovre until 30 June 2021 with CNSWJO staff to provide the necessary documentation to councils to execute the extension;
4.	approve the extension of the printing and mailing of rates notices contract with Forms Express until 30 June 2021 with CNSWJO staff to provide the necessary documentation to councils to execute the extension;
5.	endorse the approval for the extension of the procurement support for water main condition assessment contract with Common Thread Consulting until 30 June 2020, including a variation to include a more detailed evaluation of responses;
6.	approve the extension of the EV toolkit contract with Everergi until 31 August 2020; and
7.	note the status of the BPAP Program and encourage council staff to provide information to inform the program if and when required.

12. Southern Lights Report

Resolved	Cr B Bourke/Cr P Miller
That the Board note the Southern Lights Report.	

13. Formation of a Training, Learning and Development Working Group Proposal

Resolved	Cr R Kidd/Cr B West
That the Board	
1.	note the formation of a Training, Learning and Development Working Group Proposal report;
2.	approve the formation of the Training, Learning and Development (TLD) Working Group where participation is optional; and
3.	approve the TLD Working Group resourcing to be funded out of existing CNSWJO reserves for 2020/2021 FY and recommend that fee options be included in the 2021/2022 FY budget for consideration and it be reported to the Board accordingly.

Priority Two: Regional Prosperity**14. Tourism Matters**

Resolved	Cr B West/Cr K Keith
Note the Tourism Matters report and	
<ol style="list-style-type: none"> 1. Note the advice from a survey conducted across the region on the role of the Joint Organisation in tourism encouraged continuing activity on tourism at the regional level; 2. Use surplus funds in the JO tourism budget to procure external support to refresh strategy for regional tourism leveraging the JO model; 3. Include in the heads of consideration for the strategic refresh; <ol style="list-style-type: none"> a. The current framework for tourism in regional NSW from the LTO through to Federal support for tourism. This to include funding, strategic and structural arrangements; b. Opportunities and challenges for tourism in regional NSW; and c. The value to member Councils and through them to their communities of the JO taking a role in tourism; and 4. Note that this advice will inform future activity and its resourcing; 5. Continue with the existing fee structure to focus on the highly successful Public Relations and Social Media activity; 6. Commends to the Central NSW Regional Tourism Group it undertake minor structural change to enable a more nimble tactical response from the region while the broader strategic refresh is being undertaken; 7. Direct that the Tourism Review Subcommittee becomes the Steering Committee for the refresh of strategy for tourism in the region; 8. Note that the Tourism Review for the Central NSW JO is complete and thank the members of the Tourism Review Subcommittee for their ongoing support for tourism in the region; 9. Advocate to LGNSW to coordinate a Regional Tourism Awards seeking support from Destination Network Country and Outback; and 10. Note the progression of the "We Want You Back Campaign." 	

11.02am The Hon Shelley Hancock joined the meeting

11.21am Minister Hancock left the meeting

15. JO Sustainability Report

Resolved	Cr K Keith/ Cr R Kidd
<p>That the Board note the JO Sustainability Report and</p> <ol style="list-style-type: none"> 1. note that there is good support for the JO model from State agencies this region is engaged with; 2. remain alert to the challenges for sustainability of the broader network; 3. continue to support the broader JO network in its activities in sustainability; 4. monitor differing approaches to models for intergovernmental collaboration being considered by other regions; 5. note the briefing advice to the Minister for Local Government attending the Board meeting; 6. Welcome the Minister's positivity with regard to JOs; 7. write to the Minister seeking to have JOs provide input of Terms of Reference for the JO Review 8. Write separately regarding the Emergency Services Levy to respective Ministers and LGNSW; and 9. continue to provide feedback to the Minister with regard to the above. 	

16. Charles Sturt Medical Scholarship Report

Resolved	Cr B West/Cr P Miller
That the Board note the Regional Medical Student Scholarships Report and	
<ol style="list-style-type: none"> 1. Note the report provides 2 options for a commitment to the Charles Sturt University Foundation for students from your region studying a five year undergraduate medicine degree full time on campus; <ol style="list-style-type: none"> a. Option 1 - \$15k commitment per year for 5 years for a total of \$75k or b. Option 2 - \$25k for 5 years for a total of \$125k to the Charles Sturt University Foundation for students from your region studying a five year undergraduate medicine degree full time on campus; 2. Adopt Option 1 to be funded from Joint Organisation reserves; and 3. Amend the budget for 2020/2021 accordingly. 	

11.29am Steph Cooke, Member for Cootamundra joined the meeting

11.30am Cr A Ewin left meeting

11.38am Steph Cooke, Member for Cootamundra left the meeting for Division in her role as Whip

17. Update to the MoU with RDA Central West

Resolved	Cr B West/Cr R Kidd
That the Board note the Update to the MoU with RDA Central West Report and provide scoping advice on progressing better telecommunications outcomes for the region to be included in the actions going forward.	

12.01pm Cr A Ewin joined the meeting

Emergent

18. COVID-19 Response in region

Resolved	Cr P Miller/Cr B West
That the Board note the COVID-19 Response in the Region Report and support ongoing changes to the Board calendar including but not limited to:	
<ul style="list-style-type: none"> • Adopting the date for the meeting with Federal representatives is 27 August through the Hon Michael McCormack's Office; • Noting that the August Board meeting will be held the day before 26 August at a venue to be advised; • A special meeting with State Parliamentarians supported by Steph Cooke MP later this calendar year; • Meetings using online platforms from time to time to progress Board discussions with key influencers; • These to include meetings online with State and Federal members; • Note that scoping work on lessons learned from this region's response to Covid 19 has commenced through the Regional Leadership EExecutive; and • Through the Chair monitor Covid19 and alter programming as needs. 	

19. Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority 2019/2020

Resolved	Cr B Bourke/Cr R Kidd
the Board note the Report to the Central NSW JO Strategic Plan and Statement of Regional Strategic Priority.	

20. Updates provided by Mr A Albury, Mr S Harma and Mr P Evans

21. Matters raised by members

Review of business paper format – Ms J Bennett to work with Cr P Miller offline

12.30pm Cabonne representatives Cr K Beatty and Mr B Byrnes left meeting

22. Late reports – Nil

23. Speakers to the next meeting -

As the meeting will be in Canberra speakers will be determined through the Chair. Please note that based on positive feedback from the Board there may be meetings coordinated via Zoom for both General Managers and Board members with various State and Federal members, Ministers, agencies and other influencers.

24. The next meeting dates are

Board –3 July 2020 – Via Zoom - Adoption of the Statement of Revenue and Budget.

GMAC – 23 July 2020

Board – 26 August in Canberra

27 August 2020 – Parliament House Canberra

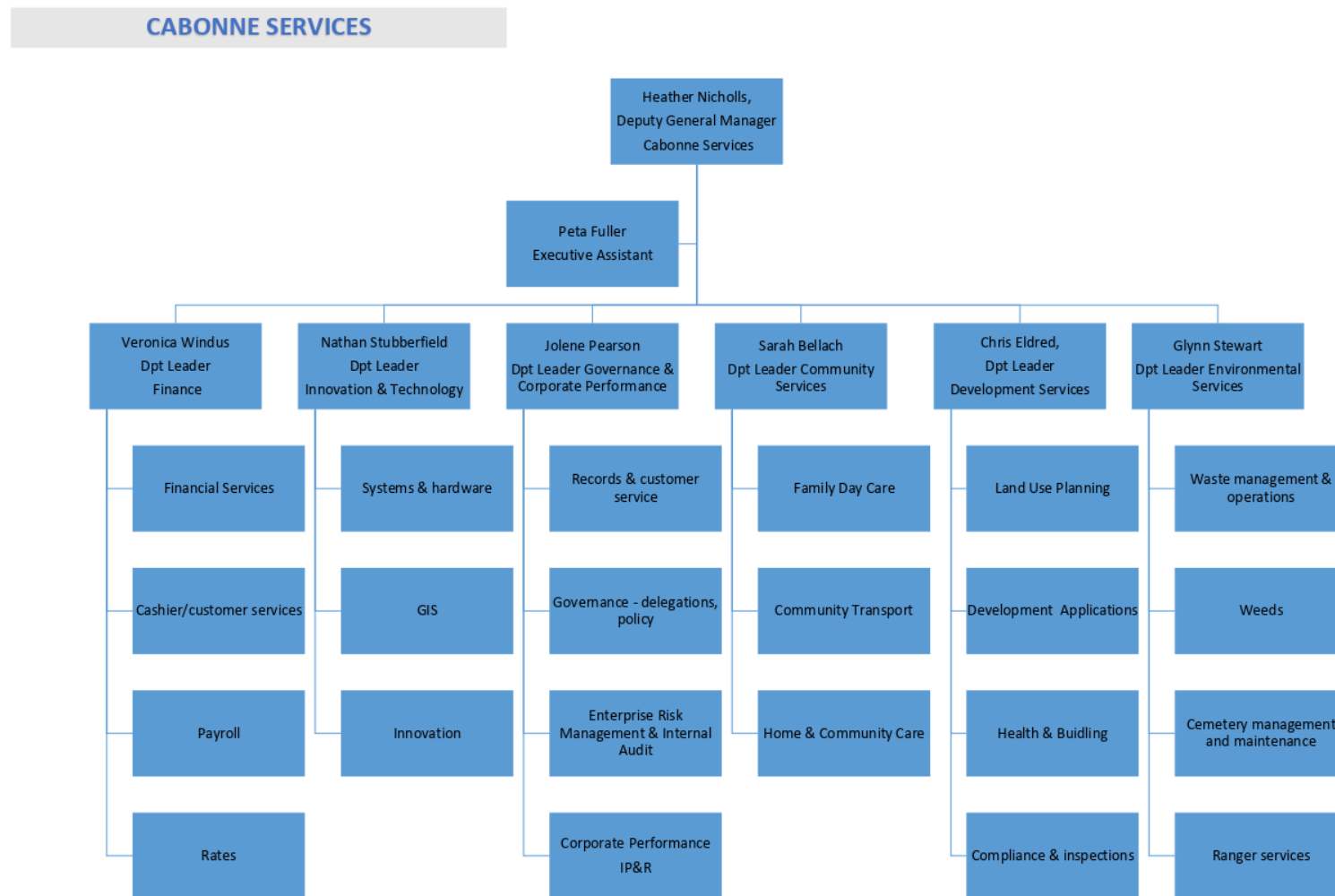
Meeting closed at 12:34pm

Page 6 is the last page of the Central NSW Joint Organisation meeting 4 June 2020

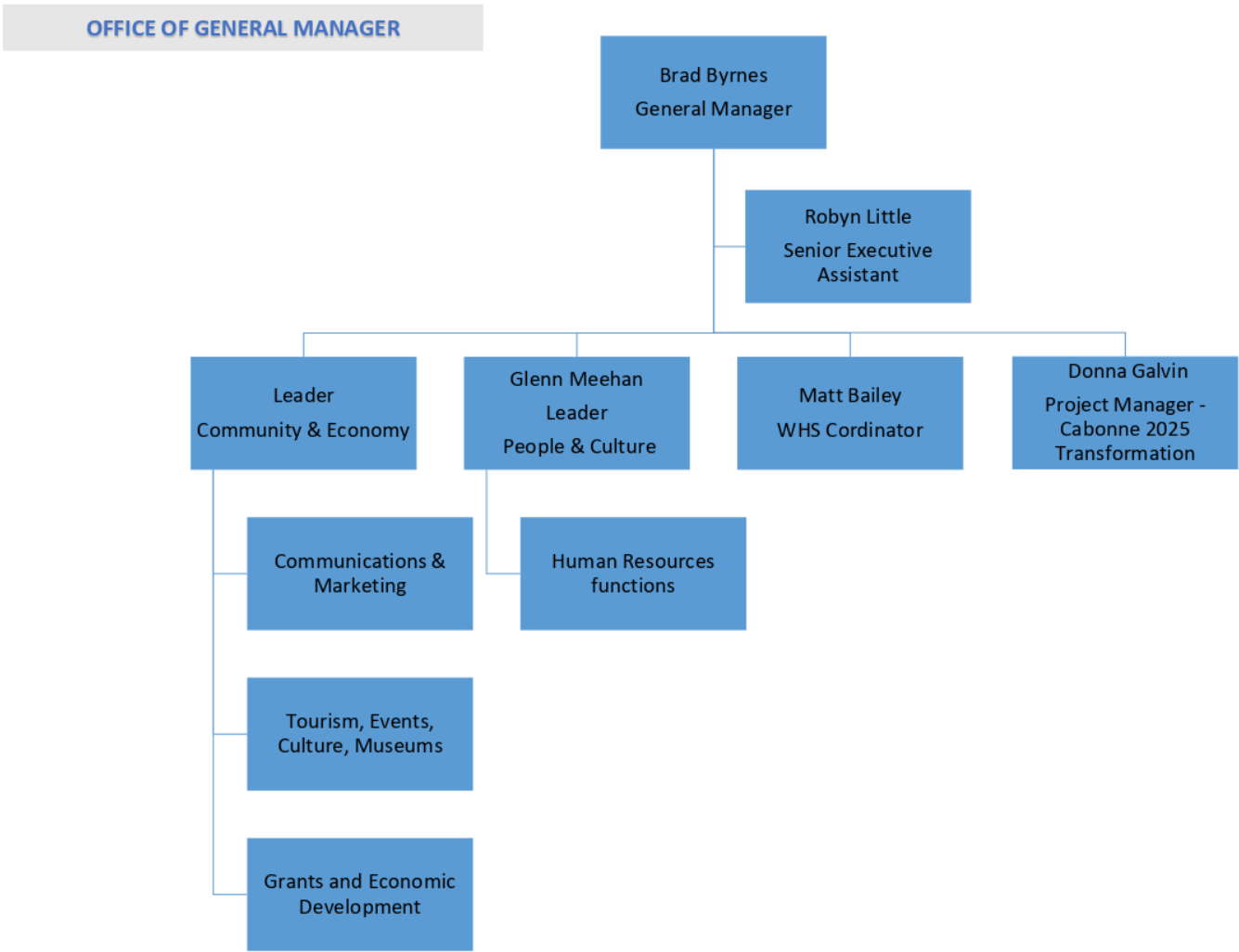
CABONNE INFRASTRUCTURE



Final version as at 1 June 2020



Final version as at 1 June 2020



Final version as at 1 June 2020



Canowindra Mainstreet Precinct Issues Paper

June 2020

Version date 16/6/2020

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Version date 16/6/2020

EXECUTIVE SUMMARY

Canowindra is a historic town on the banks of the Belubula River in the Central West of NSW, approximately 300 kilometres west of Sydney and less than one hours' drive from Cowra and Orange.

The township has a resident population of around 2,259 people and is a service centre for the surrounding farming district, which is regarded as one of NSW's most productive regions. Canowindra has played host to a variety of events, including hot air balloon festivals as well as other high quality community events such as Big Little Histories.

Canowindra is home to 360 million year old fish fossils, exhibited at the Age of Fishes Museum. Sir David Attenborough visited Canowindra in 2013 and declared the fossils world class specimens.

Canowindra's unique 'bendy' Mainstreet, Gaskill Street, is listed by the NSW National Heritage Trust, and is becoming a popular destination for a range of visitors. The Canowindra Business Chamber and Progress Association hosts Xmas in July and foster pride in all manner of shop window displays and competitions during the year. Residents continue to assist Council in maintaining parts of the public realm with volunteer labour and expertise, such as the local parks.

Cabonne Shire Council and the Canowindra Business Chamber and Progress Association wish to contribute to the appearance and functionality of the public domain in Canowindra's Mainstreet by developing an urban design plan for the precinct. This plan aims to engage with local community groups and individuals to develop new ideas and projects to make Gaskill Street an even more inviting and attractive place for a range of stakeholders.

Following the public exhibition of the Canowindra Mainstreet Precinct Issues Paper and consideration of the issues raised, Council intends to engage an urban designer to work with interested members of the community to design meaningful and beneficial improvements as part of the development of the Canowindra Mainstreet Precinct Plan.

Without these investments, Canowindra's Mainstreet may not reach its full potential as an important shopping centre and meeting place for locals and visitors.



1. INTRODUCTION

Canowindra's Mainstreet has been identified as a key investment area in recent community consultation work undertaken on behalf of the Canowindra Business Chamber and Progress Association as part of their formulation of a Masterplan for the whole of Canowindra.

Cabonne Shire Council and the Canowindra Business Chamber and Progress Association are interested in working with other stakeholders to explore sympathetic enhancement options for Canowindra's Mainstreet, Gaskill Street.

At this early stage there are no set ideas about what is proposed in the Mainstreet, other than to suggest that the future of Canowindra would benefit from a coordinated approach to shape the next steps in the development of Gaskill Street. It is also likely that improvements will focus on the public domain (road environment, footpaths, street furniture, landscaping and signage) as well as the restoration of historic buildings fronting Gaskill Street and important linkages to other key attractors outside the commercial centre that support Mainstreet objectives.

Cabonne Shire Council values the unique position Canowindra holds in the Central West of NSW and wishes to grow the town's full potential as a service centre for both locals and visitor markets. The Canowindra Mainstreet Precinct Issues Paper has been prepared as a precursor to the preparation of the Canowindra Mainstreet Precinct Plan. The aim of the issues paper is to explore the relevant issues that need to be considered with community members, so as to better inform the development of the Canowindra Mainstreet Precinct Plan.

Public exhibition of the Canowindra Mainstreet Precinct Issues Paper and consideration of feedback will be directly followed by the preparation of the draft Canowindra Mainstreet Precinct Plan, which will explore in more detail a number of sympathetic enhancement options for the precinct with interested members of the community.

2. PLAN MAKING APPROACH

The Canowindra Mainstreet Precinct Plan will be undertaken in the following stages:

1 Canowindra Masterplan Consultation

On 13 November 2019 the Canowindra Business Chamber and Progress Association hosted a community workshop with the purposes of capturing community insight and input to develop a Masterplan for the whole of Canowindra. Following on from this successful workshop, an online survey was distributed across social media to further inform the preparation of the draft Canowindra Masterplan. The majority of respondents suggested the Mainstreet as Canowindra's greatest asset and a precinct worthy of more detailed analysis, planning and investment. Cabonne Shire Council and the Canowindra Business Chamber and Progress Association have agreed to fast-track the formulation of the Canowindra Mainstreet Precinct Plan, starting with the drafting of an Issues Paper.

2 Canowindra Mainstreet Precinct Issues Paper

The public exhibition of the Canowindra Mainstreet Precinct Issues Paper is the first official step in realising the possibilities and opportunities for the precinct through an urban designed approach. Feedback from the exhibition of the Issues Paper will be used to inform subsequent stages and brief an urban designer to assist with the Enquiry-by-Design Workshops.

3 Enquiry-by-Design Workshops

Enquiry-by-Design Workshops will be organised by Council to identify potential projects and programs. The workshops will be facilitated by an urban designer with experience in Town Centre planning. The aim of the workshops will be to explore ways to create more attractive public spaces in Canowindra's Mainstreet. The findings of the workshops will help the Project Team prepare the Canowindra Mainstreet Precinct Plan.

4 Canowindra Mainstreet Precinct Plan

The Canowindra Mainstreet Precinct Plan will provide an urban design plan for Gaskill Street as well as other key sites that underpin Mainstreet objectives. The new Precinct Plan will document the main tasks that Council proposes to undertake in the Precinct. It may also include projects proposed to be undertaken by other groups in Canowindra. It is in this document that a number of tangible actions (new projects and programs) will be decided upon. The Plan will be placed on public exhibition to gain important feedback on proposed actions.

3. VISION & OPPORTUNITY

Much of the appeal of Canowindra is its unique 'bendy' Mainstreet and inter-war period architecture, with many outstanding examples of shopfronts in the art deco style and earlier buildings with traditional verandahs over footpaths.

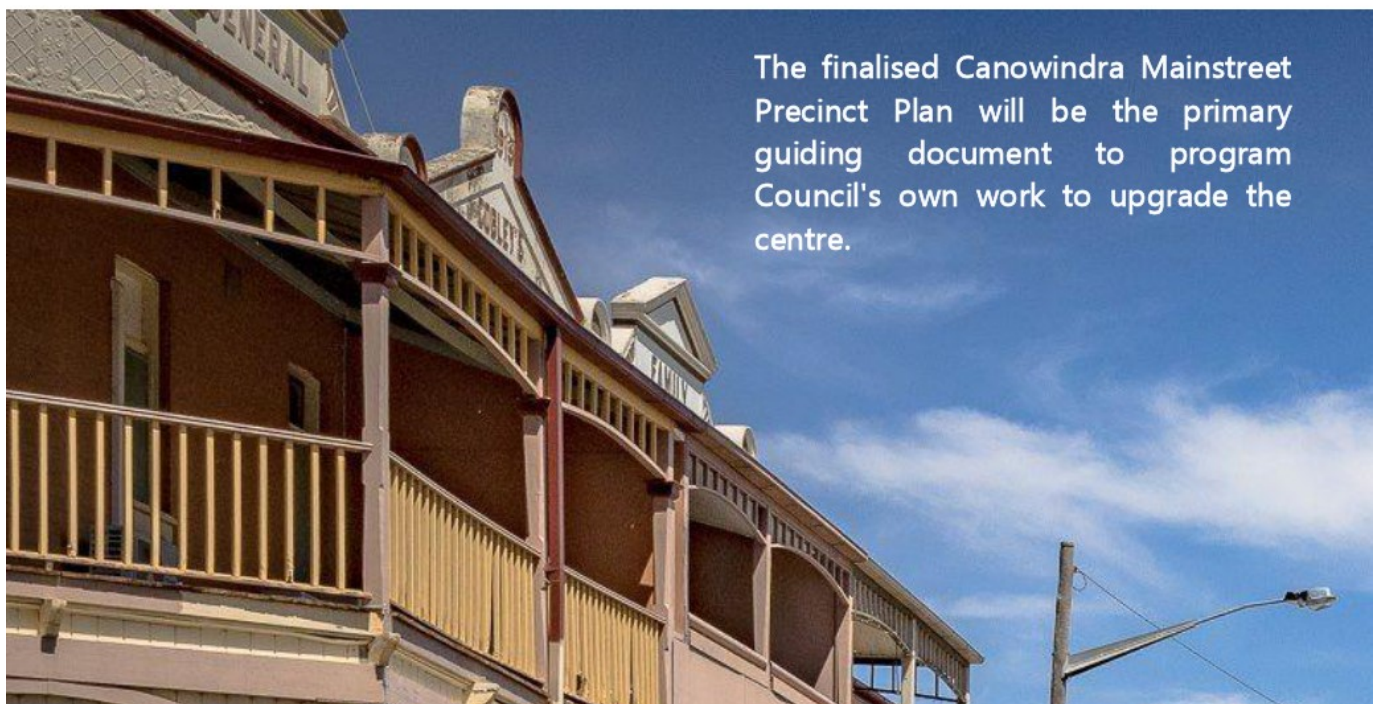
A wide range of people are attracted to Gaskill Street, either for regular shopping and access to commercial services, as a day or weekend visit and even to set up new businesses and residences in the centre.

There is opportunity for Canowindra's Mainstreet to continue to grow into a creative business and tourist hub, set amidst its historic village atmosphere and natural river setting.

The vision for the Canowindra Mainstreet Precinct Plan could be:

"Canowindra's Mainstreet, Gaskill Street, is a special place that is in balance with work, life, nature and our unique and colourful history. The Canowindra Mainstreet Precinct Plan fosters preservation, perpetuation and celebration of Canowindra through community collaboration and commitment on agreed projects and initiatives.

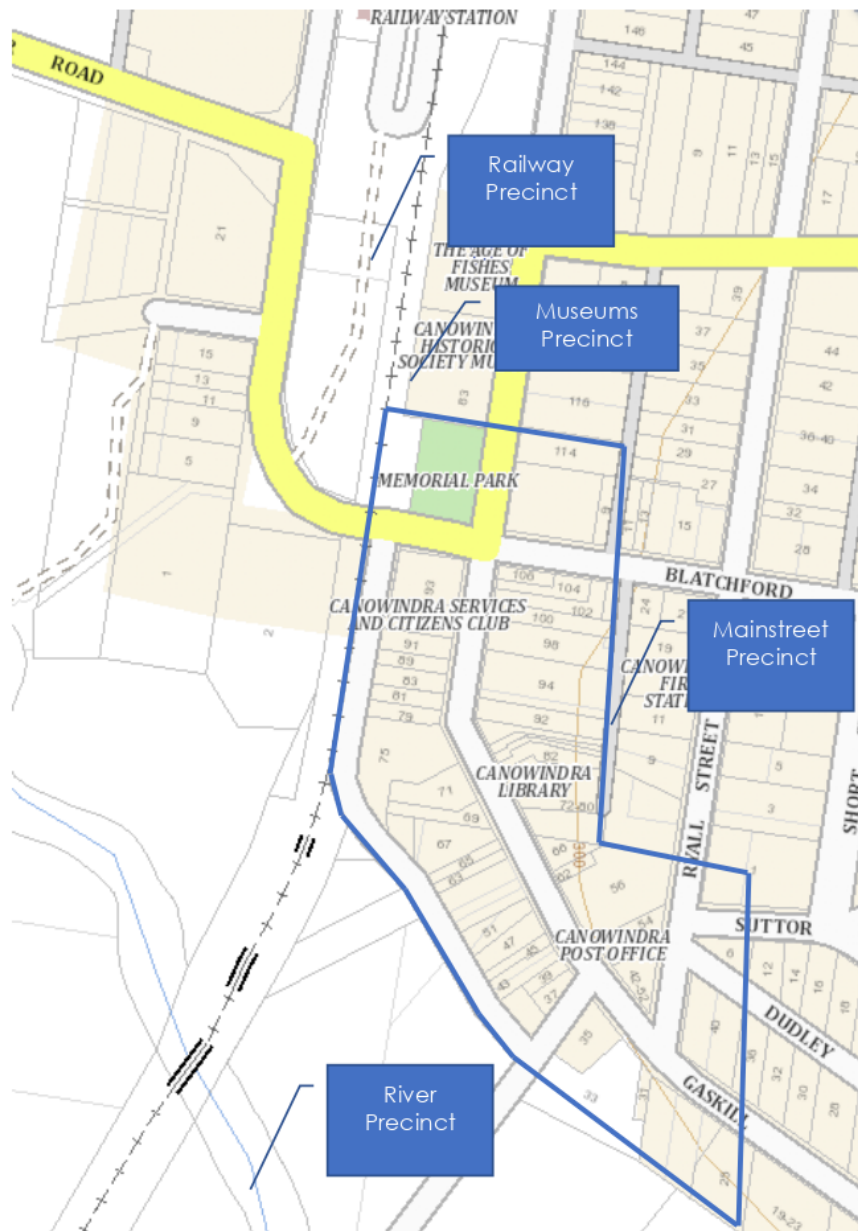
The Canowindra Mainstreet Precinct Plan will focus on a number of urban designed projects involving partnerships possibly between Cabonne Shire Council, the Canowindra Business Chamber and Progress Association, local businesses, local Landcare groups, community groups, State government agencies and other interested members of the community. These projects will be aimed at making the commercial centre even more appealing to residents and visitors.



The finalised Canowindra Mainstreet Precinct Plan will be the primary guiding document to program Council's own work to upgrade the centre.

4. MAINSTREET ANALYSIS

Canowindra's Mainstreet is unique in terms of its layout, character and functioning. Greater understanding of the constraints and opportunities of the Mainstreet can assist in formulating new plans for the future. This section briefly analyses some of the key elements of Gaskill Street. The following map shows the general extent of the study area for the Canowindra Mainstreet Precinct Plan:



4.1 Mainstreet Layout

Canowindra was first a crossing point of the Belubula River, with the town's main thoroughfare, Gaskill Street, expanding along a bullock track from the river that wound around early settlement blocks. As a result, Gaskill Street (or 'Bendy Street' as it is known to locals) has a unique alignment and provides opportunities for exploring by visitors and chance meetings between locals. Lot layouts are also in a variety of shapes and orientations, which has influenced the design of many interesting buildings and intimate spaces in the Mainstreet.

4.2 Extent of the Mainstreet

Business activity in Canowindra is roughly contained within a relatively small commercial precinct above the floodplain of the Belubula River. Commercial activity is generally along Gaskill Street, between Ryall Street and Blatchford Street. A museums precinct is located to the north of the Blatchford Street in Gaskill Street that contains several businesses.

4.3 Flooding

Some properties fronting the southern side of Gaskill Street are subject to flooding of the Belubula River. Flood peak heights in the Belubula River at Canowindra have been recorded since 1916, with floods occurring in 1952, 1990, 2001 and 2012.

The first flood study was undertaken in 1998 by the Snowy Hydro Corporation as part of the construction of the John Grant Bridge in 1995 over the Belubula River. A further Canowindra Flood Study was undertaken in 2004.

As a consequence of flood studies informing improvements to drainage and infrastructure affected by the flooding of the Belubula River, the extent of flood damage in Canowindra's Mainstreet is generally manageable, with only the rear yards of commercial properties south-west of the Mainstreet being inundated in times of flood.

4.4 Mainstreet Approaches

Canowindra's Mainstreet is mainly approached from the Canowindra Road (south), Belubula Way (east) and Nangar Road (west). A detailed description of the approaches to Gaskill Street is provided below:

Southern Approach

The approach to the Mainstreet from the south starts from turning left off the Canowindra Road into Gaskill Street. Clearer Way-finding material advising motorists of opportunities to turn off the main road and visit Canowindra's Mainstreet would be beneficial at this approach.

The route along Gaskill Street is characterised by the Belubula River on the south-western (low) side of the street and quality interwar style houses lining the northern side of Gaskill Street. Travelling approximately 350 metres west along Gaskill Street you have entered the Mainstreet, boasting a mix of historic two-storied and single storey commercial buildings. The Junction Hotel on the eastern corner of the intersection of Gaskill Street and Ryall Street has had its verandah removed and the southern approach is influenced by the current condition of this building.

Driving through the main shopping centre, views of the Mainstreet are intimate and appealing, including active shop fronts, timbered verandahs, awnings, parallel parked cars, street furniture and lighting. Vehicle parking appears at a premium, which contributes to a feeling of activity in the centre. Driving to northern extent of the Mainstreet, at the corner of Gaskill and Blatchford Streets, you are presented with views of the Canowindra Hotel, Memorial Park, Museums Precinct and the railway as well as main road signage to either Parkes (west) or Orange (north-east).



Eastern Approach

The approach to the Canowindra Mainstreet from the east / north starts at the intersection of Ferguson and Tilga Streets. At this intersection, motorists can proceed along Ferguson Street to the Mainstreet via the Museums Precinct or via Tilga Street and then onto Blatchford Street. Navigating this approach to the Mainstreet is not straight forward and there is limited Way-finding material advising motorists of opportunities to stop and visit Canowindra's town centre.

Driving through Gaskill Street, motorists are presented with an intimate view of historic buildings. Urban infrastructure, such as light poles, overhead power lines and street furniture are incongruous from this view. Car and long vehicle parking appears at a premium and there is limited parking for cars and long vehicles.

Western Approach

The approach from the west along Nangar Road winds around the railway and several industrial premises until its intersection with Gaskill Street. Navigating this approach to the Mainstreet is again not straight forward and there is limited Way-finding material that advises motorists of opportunities to stop and visit Canowindra's Mainstreet along this route.

Turning into Gaskill Street, motorists are presented with an intimate view of historic buildings. Urban infrastructure, such as light poles, overhead power lines and street furniture are incongruous from this view. Car and long vehicle parking appears at a premium. There is limited parking for cars and long vehicles.



4.5 Mainstreet Precincts

Canowindra's Mainstreet is comprised of several sub-precincts. There are other precincts that adjoin Gaskill Street that support Mainstreet objectives. A brief description of these precincts is as follows:

CBD Precinct - the length of Gaskill Street, between Ryall and Blatchford Streets, is the central business district of Canowindra. It is the commercial core or heart of the town.



Outer CBD Precinct - the laneway running parallel to the rear boundaries of commercial properties fronting the southern side of Gaskill Street is the main service corridor for the commercial centre. The laneway is used for car parking, deliveries and unloading of bulky goods.



Museums Precinct - comprises the Memorial Park, The Canowindra Museum, Age of Fishes Museum and Visitor Centre. This precinct is also characterised by several isolated commercial premises, including the Canowindra Hotel, Canowindra Country Bakehouse, Canowindra Bottle Shop and Chris Williams Rural Supplies.



Railway Precinct - comprises disused historic railway assets / corridor, including a railway station, long grain shed, silos, goods store and loading ramp. The precinct hosted the successful Big Little Histories of Canowindra in 2018.



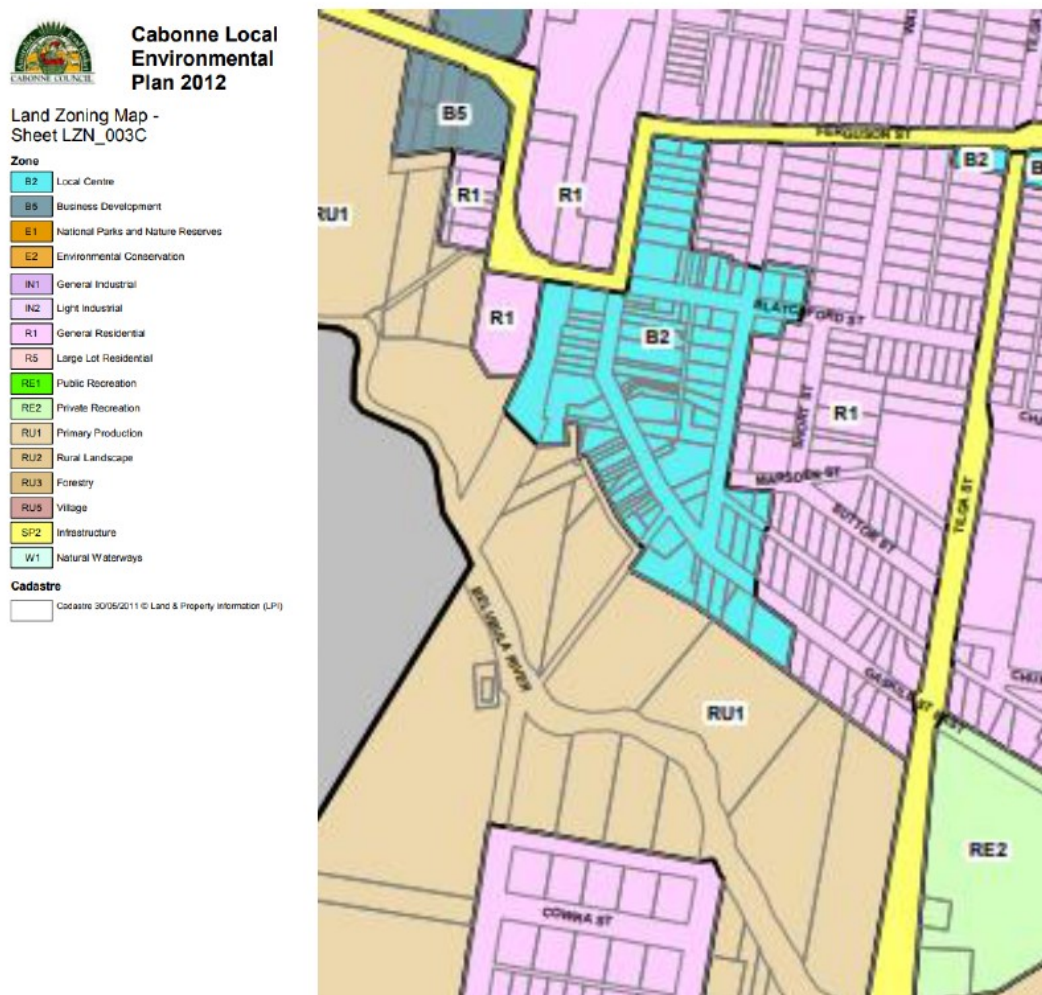
River Precinct - includes the Belubula River, swinging bridge and a new concrete walkway as well as open pastures / flood prone rural lands.



4.6 Land-use

The Canowindra Mainstreet is primarily zoned B2 Local Centre, which supports a wide variety of commercial land-use activities. A variety of retail and office style land-uses are located both sides of Gaskill Street, between Ryall Street and Blatchford Street. The main commercial land-uses include a supermarket, various food shops, specialty retail stores selling clothing, shoes and other personalised products, chemist, accountant, medical practices, real estate office, post office, newsagency and banking. A number of hotels and the Canowindra Services Club are all located in the Mainstreet Precinct.

The following map is an extract from the Cabonne Local Environmental Plan 2012 and shows the current zoning applying to Canowindra Mainstreet and immediate surrounds.



The river plain directly south and south-west of Gaskill Street is zoned RU1 Primary Production, largely as a means of limiting development along this section of town which is flood prone. The Belubula River is located approximately 200 metres south of Gaskill Street. This riparian area provides significant green space relief to the elevated built-up areas of town. A long straight concrete walkway to the Swinging Bridge over the Belubula River has been recently constructed by Council, and needs further work to complement the surrounding riparian landscape.

Land to the north and east is zoned R1 General Residential and comprises a mix of older style housing and some commercial accommodation services. Residential dwellings border parts of the Canowindra Mainstreet and provide interest, passive surveillance and activity in and around the centre. A number of interwar period houses along the eastern end of Gaskill Street are prominent buildings in the streetscape and add to the character of the adjoining commercial centre.

The R1 General Residential zone also supports the Canowindra Museum, Age of Fishes Museum and historic railway assets, which all form part of special precincts to the north of the commercial core.

The Canowindra Museum uses a former school building (circa 1970), Railway Cottage (1910) and several sheds to display local history items and machinery. Highlights of the Museum are the shepherd's hut circa 1828, Harold Boyd's complete dental surgery, a wedding gown collection from 1881-1982, a reconstructed wool shed, wheat harvesters collection from 1843, photo collection and the Pioneers Wall.

The Age of Fishes Museum was designed by internationally renowned architect, John Andrews and houses a significant collection of Devonian fish fossils found in the Canowindra area. The museum has two permanent exhibitions, an education program, visitor centre, gift shop, accessible facilities, and geological time-walk in the picnic ground and a free barbecue.

Memorial Park is located at the northern end of Gaskill Street. The park commemorates those who have served in conflicts in which Australia has been involved. The park is well maintained and has clean toilet facilities and a quality playground.

There are numerous clubs, playing fields and other attractors in the wider Canowindra area, such as the Golf Club, Showground and sporting fields.



4.7 Traffic and Parking

A description of parking available in the Canowindra Mainstreet is provided below. Further investigation of parking locations and pedestrian flow paths would assist in understanding traffic and parking issues.

Car Parking

The mainstay of parking in Canowindra's commercial zone is currently provided as public parallel parking either side of Gaskill Street. Provision is made for both short and long term stays to be accommodated in the centre. Other side streets and lanes are also used by motorists for parking and to access the town centre. Parking would be in demand during busy times, such as Friday afternoons and Saturday mornings and during events.



Disabled Parking

Limited disabled parking spaces are currently located in Gaskill Street. There is no disabled parking readily visible within off-street parking areas / car parks on private land.

Long Vehicle Parking

There is no dedicated long vehicle parking in the Canowindra Mainstreet, nor is it likely justified given the priority for parallel parking of cars to meet parking. Unloading and long vehicle parking occurs in side streets and lanes.

4.8 Footpaths and Pavement

Footpath pavements are generally in good condition along Gaskill Street. They generally comprise a textured / weathered concrete surface.

The traditional textured concrete finish is in character with the streetscape. There are limited crossing points and kerb ramps for pedestrians to connect to both sides of the Mainstreet. A relatively new crossing point has been created in Gaskill Street and needs further work to complement the surrounding streetscape.



Retention of concrete and footpath furniture, such as old grates provides interest and helps tell the story of Canowindra's history.



Many buildings have steps to the public footpath, which makes access difficult for access impaired persons. Tactile ground surface indicators (TGSIs) are generally absent from intersections in the centre, except for a small section of TGSIs at Memorial Park which is lifting at edges. Some attempts to achieve disability access have been undertaken, such as the access ramps to the Post Office, which



have impacted on streetscape and heritage values.

4.9 Street Furniture

Street Lights

The street lights installed in Canowindra Mainstreet are designed for motor vehicle drivers travelling along the road environment, rather than for pedestrians. These lights are quite tall and provide general luminance throughout the commercial precinct. Lower to the ground pedestrian lights are generally not installed in Gaskill Street, other than under-awning lights on some buildings. The addition of pedestrian lights, particularly at road crossing points, would provide greater luminance at pedestrian level and increase safety along the street network.

Lighting from the underside of awnings and verandahs was an original part of Gaskill Street. Many of the under-awning lights attached to commercial buildings have been removed or no longer working. Refurbishment of existing under-awning lights and fitting of replacement lighting of the correct period would increase pedestrian safety and add to the appeal of the Mainstreet at night. External lighting of other key features of historic buildings could also be designed to help illuminate the footpath / roadway area and be in keeping with the character of the Mainstreet, such as low key lighting to facades from verandahs and awnings.

Street Trees

Gaskill Street does not currently have avenues of street trees and it appears they were never a feature in the Mainstreet. The awnings and verandahs alone provided shade and protection from the weather conditions. The Mainstreet today does not appear to be suffering from an absence of a green canopy. The centre does not appear hot or barren, largely due to the shade and shelter provided from building verandahs and awnings. There may be opportunities for small pockets of new trees and vegetation at strategic locations in the Mainstreet.

Street Furniture

A range of styles and forms of seats, litter bins, planter boxes, bollards and signs are found throughout the Canowindra Mainstreet. In general, street furniture complements the historic streetscape, but most furniture is showing signs of age and deterioration.

Services and Infrastructure

Overhead powerlines are installed along the southern side of Gaskill Street. At some stage in the future it would be worthwhile to install power underground to reduce visual

clutter along the streetscape. Water mains, sewerage mains, stormwater pipes and telecommunications are located underground within the footpath areas.

Public Art

There is a general absence of public artwork in the Canowindra Mainstreet. There are a number of activity / character areas in the centre where public artwork could be incorporated to create an even stronger sense of place.

4.10 Buildings

Canowindra Mainstreet exhibits a mix of architectural styles, including a number of Victorian and interwar era buildings that make significant positive contributions to the streetscape. A number of prominent buildings retain timbered verandahs and there is an array of quality shop fronts from the Art Deco period.

Almost every building in the Mainstreet contributes positively to the character of the centre, possibly with the exception of the Canowindra Post Office which was the subject of façade changes (circa 1980) and ramps that intrude into the footpath area. With the retention of most verandahs and awnings along the Mainstreet, there are good opportunities for shopping, talking and relaxing along this shady / sheltered commercial strip.

A heritage incentive scheme and heritage advisory service has been established by Council to assist with small-scale built form restoration projects and urban design matters.



Commercial buildings on both sides of Gaskill Street provide a richness of built form and character.



Access to premises continues to be an issue for a large number of commercial premises and shops along Gaskill Street where there are steps between shop floors and footpath / road levels.



The Art Deco shopfronts along Gaskill Street are particularly significant and have great appeal to visitor markets. Sensitive maintenance and repairs of historic buildings would contribute significantly to the appeal of the Mainstreet Precinct.



5. KEY ISSUES

The commercial core of Canowindra is well contained in Gaskill Street, and above the floodplain of the Belubula River. The entire commercial precinct has been classified as a Heritage Preservation Area by the NSW National Trust and a draft Main Street Heritage Study has been completed by Council. Community workshops held in November 2019 as part of the development of a Masterplan for the whole of Canowindra confirms the Mainstreet Precinct is an important place deserving of more detailed analysis, planning and investment. This section explores the key issues underpinning the future planning of Canowindra's Mainstreet. It also introduces fundamental town planning principles that need to be understood to arrive at the right mix of options that have the greatest potential to complement the precinct.

5.1 Public Realm Improvements

Canowindra's Mainstreet has historically comprised a dominant mix of commercial premises, some residential accommodation and a smaller number of civic buildings, all of which contributes to a vibrant and less formal 'village' atmosphere. The following points are worthy of consideration when planning the next steps in the development of roads, footpaths and other public spaces in the Mainstreet:

Working to your Strengths

Canowindra's Mainstreet is a rarity. Where most towns in the Central West of NSW are laid out in a grid pattern, Gaskill Street follows the winding route of an historic bullock track. The entire commercial precinct has been classified as a Heritage Preservation Area by the NSW National Trust, which could be expanded into a much clearer 'brand', such as what is happening in Broken Hill where the entire city has National Heritage

Listing and supported by a strategic led framework focusing on smart communities, heritage, strategic land-use and tourism development.

Defining the Activity Centre

To create a successful town centre, activity needs to be contained in such a manner that opportunities for exchange are promoted, pedestrian movement is easy and a sense of conviviality is harnessed. Activity is achieved through:

- A connected centre one that is comfortable to walk throughout.
- Active building frontages and general business vitality.
- Creating environmentally attractive / comfortable streets and public spaces.
- Providing appropriate amenities and infrastructure.

Defining the heart of the Centre

Key to providing a cohesive activity centre is to define its core. The core is the centre of action, the central meeting place and the area people are naturally drawn to. It will be the magnet of activity in the Canowindra Mainstreet. It should contain a mix of activities that allows for activation over extended periods (throughout the day and into the evening). Activities must be appropriate to the core and build on each other – retail, entertainment, lifestyle, necessary amenities and services, dining and short stay functions are some of the activities appropriate to town cores.

The built form within the core must also have orientation and character that promotes activity – in this way the core is defined, easily recognisable and the logical heart of Canowindra.

Land-use Planning

Land-use planning under the Cabonne Local Environmental Plan 2012 reinforces Canowindra's Mainstreet as the principal area of retail activity, which is appropriate given the current competition pressures from other nearby commercial centres.

Creation of new commercial precincts outside of the Canowindra Mainstreet is not recommended in the current context. However, strategies that encourage residential uses, bed and breakfast accommodation, professional consulting services and businesses normally related to home occupations and industries, such as micro-breweries, may be worthy of consideration in Gaskill Street. More residents and small businesses in the town centre have potential to generate a micro-economy for products and services.

To achieve a more vibrant and active town centre may require more enterprising and flexible planning and real estate guidelines to encourage new business activity in currently un-used / under-used building floor spaces, such as cellars and storage areas.

Supporting the Built Form

The property investment sector underpins Canowindra's Mainstreet and is potentially one of the main drivers of change for a more active and attractive centre.

Strategies that encourage the enhancement of building façades and shop windows as well as appropriate outdoor advertising signage that makes strong / positive contributions to the Mainstreet as a whole are worthy of consideration. This could include new grant schemes (both large and small grants) for building restoration projects, including painting with appropriate colours, polishing glass and leadlight in the windows, polishing the brass surrounds of the windows and replacing damaged tiles. Prominent vistas of the Mainstreet could also be identified and options investigated for enhancement, including building restoration works and iconic outdoor advertising signage or public art. For example, there is evidence that advertisements were originally painted on the side walls of some buildings and there may be merit in investigating options to refurbish / introduce historic side wall signage to permit a nostalgic glance back in time.

Commercial facilities and services that cater to the visitor market also need to be clearly identified and sign-posted. This will allow visitors unfamiliar with centre to gain greater access to all of the shops, services and the amenities available in the Mainstreet during their short stay. A signage plan could be developed outlining the signs required for tourist attractions, parking areas, public amenities and unauthorised sites if required.

Providing the Right Support Services

Choosing the right facilities to support target markets is essential to ensure that public and community investments will pay dividends.

Canowindra's bendy historic Mainstreet located close to the Belubula River, Museums and Railway Precinct encourages people to explore, reflect on the events of the past and contemplate how life can be approached differently into the future. Activities that support / enhance such reflections may prove highly valuable in encouraging greater visitations and events into the town.

Providing access to parking and easy access along well travelled pedestrian routes are important for everyone who visits the centre. Providing gateways, interpretative signage and Way-finding signage to parking areas (including long vehicle parking) as well as parklands and public toilets are also important for meeting expectations of new markets.

Potential Mainstreet Projects

Mainstreet improvements should be sympathetic to the heritage values of the precinct, such as the following:

- Removal of public asset elements which detract from the character and significance of the Mainstreet Precinct.
- Retention and restoration of traditional kerb and guttering and replacement only where required using coloured concrete similar to the earlier system.
- Additional kerb ramps between footpath and street levels.
- Review of options for improving the accessibility into Gaskill Street premises without detracting from the heritage character and fabric of the buildings, including feathered ramps in the footpath and portable proprietary ramps for placing on the footpath in front of the entrance as / when required.
- Provision of consistent footpath pavement (in traditional finish) that facilitates disabled access into commercial buildings, eliminates trip hazards and is in keeping with the heritage values of the centre.
- Pedestrian scale lighting in key areas / crossing points, in addition to the existing street lights.
- Street furniture appropriate for Gaskill Street to ensure that the design is a traditional style in steel / cast and timber and not replica or aluminium.

5.2 Private Sector Building Improvements

Whilst Council and other service authorities can undertake improvements to the public domain, it is the cumulative effect of the built form that often creates the strongest impression of the wealth and vitality of the town centre. Shop proprietors can make significant improvements to their signage and internal floor spaces, but the property owner has control over much of the appearance of the external façade of the building.

A significant proportion of real estate in the Canowindra Mainstreet is owned by private investors and not large corporations. Major refurbishments of existing premises are big decisions for these property owners and are largely governed by their confidence on a return on investment.

At present, decisions to upgrade premises in the Canowindra Mainstreet appear to be largely driven by maintenance issues and tenancy requests. There are few existing premises currently undergoing major refurbishments. Restoration of Finns Old Store in Gaskill Street provides a good example of sympathetic / quality restoration. These types of initiatives should be supported by the wider community, as they provide leadership for other property owners to upgrade their properties. In time they should also demonstrate the benefits of extra expenditure in lifting rents and property values.



Defining Heritage Values

A draft Gaskill Street: Main Street Heritage Study has been completed by David Scobie Architects. Council proposes to distribute Heritage Inventory forms for the Gaskill Street properties to owners and seek their views on the proposed recommendations in the study, including proposed heritage listings and restoration and conservation works.

Providing Advice and Incentives

Greater focus on government policies that increase appetite for property owners and businesses to invest in building refurbishments and maintenance is considered vital in the current context. Council can play a particularly important role in encouraging property reinvestment, as the authority responsible for administering most of the regularly framework relating to planning, building regulation, heritage and footpath trading along the Mainstreet.

There are many maintenance jobs and minor works that can be undertaken by landowners and shop owners to buildings within Gaskill Street. Cabonne Shire Council provides heritage advisory services and incentive funding for building restoration projects. This type of support could be further expanded through the Town Improvement Fund and/or from other alternate funding schemes.

Potential Mainstreet Projects

Mainstreet building improvements should be sympathetic to the heritage values of the precinct. Suitable projects include:

- Reinstall missing items indicated in early photographs such as signs, parapets, copings, under-awning lights, finials and flashings.
- Removal of elements which detract from their character and significance.
- Providing appropriate traditional light fittings within shopfronts in order that the interiors and retail presentation are well presented to the footpath.
- Restore shopfronts, including leadlight glazing, replacing aluminium screen entry doors with traditional screen doors, restoring / reinstating missing traditional gloss ceramic tiles.
- Providing heritage / architectural advice on external paint colour schemes and signage.
- Providing heritage / architectural advice on the use of traditional light fittings beneath verandahs and awnings as ambient light to complement the character of historic buildings and streetscape.
- Replace contemporary signs which detract from the heritage significance of the Mainstreet with traditional signs in appropriate graphics.

5.3 Landmark Building Projects

There may be opportunities for the community to work together on larger projects that play a significant role in defining the character of Gaskill Street.

Landmark sites with historic buildings may qualify for greater attention and support funding, as they provide the greatest benefits for the Mainstreet as a whole. Such projects may include verandah reinstatements or replacement of suspended awnings with traditional post supported verandahs.



5.4 Access Improvements

'Walkability' defines the commercial heart of the town centre, so it follows that pedestrian facilities should facilitate movement across both sides of Gaskill Street and to other sub-precincts adjoining the Mainstreet.

Gaskill Street can be difficult to cross for more vulnerable pedestrians, due to the height of kerbs and there being few kerb ramps in the street. Many historic commercial premises have steps into their front entries, which makes wheel chair access particularly difficult.

There is a need to eliminate trip hazards, increase ramps between paths and street levels as well as provide incentives for disabled access into premises. Council intends to review options for improving the accessibility throughout Gaskill Street without detracting from the heritage character and fabric of the historic Mainstreet / buildings. Footpath crossing opportunities need to be investigated, particularly near primary attractors such as the Canowindra Medical Centre, Foodworks through to Bennett & Keogh and to ATM facilities. Options such as feathered ramps in the footpath and portable ramps for placing on the footpath in front of the entrance as / when required will be investigated. The photograph below shows a simple rubber ramp that is cut to size to suit individual premises.



5.5 Mainstreet Approach and Wayfinding Improvements

As part of the Canowindra Mainstreet Precinct Plan, there may be merit in preparing specific planting layouts for the main town entrances.

There is a need to review Way-finding signage and landscaping along the main approaches and gateways to the Mainstreet, including:

- Gaskill Street.
- Memorial Park amenities.
- Outer CBD Precinct.
- Museums / Railway Precinct.
- Belubula River Precinct.

There is merit in undertaking a much more comprehensive and sophisticated signage strategy that interprets the interesting stories of events and activities of these spaces. Signage could share facts about Canowindra, such as the origin of the "Bend in the Road" as there are many interpretations out there. An example of interesting pedestrian scale signage is shown below:



5.6 Support Infrastructure Improvements

To support the existing community and cater for future growth, continued investment in maintaining existing services and infrastructure is required as well as continued planning for new and improved facilities. Funding for new projects continue to be limited, so targeted planning is critical to ensure that new investments provide maximum benefits.

Further improving internet connectivity and telecommunications infrastructure is vital to all businesses in Canowindra being able to successfully compete and interact with other businesses throughout the world. The roll out of high speed uninterrupted NBN is critical in making Canowindra an even better place to live, work, play and invest.

At some stage in the future it would be beneficial to relocate existing overhead powerlines in Gaskill Street into the underground network. Enquiries could be made with Essential Energy to see if they would be prepared to program such works in the future.



5.7 Marketing

Canowindra benefits from a wide range of visitors, including tourists attending balloon events, overland travellers (touring groups and individuals), visitors from other nearby areas, people visiting friends and relatives and people invited to attend special events (equestrian, swap meets, concerts, sports and weddings).

While the Canowindra Mainstreet Precinct Plan must primarily serve the needs of the local community, there is merit in marketing the appeal of Gaskill Street to the burgeoning inland visitor market, which in turn could support existing / new local businesses.

Key to marketing is the need for Canowindra to have its own unique identity, showcasing its positive characteristics and ensuring that local businesses are able to adopt / support this brand into the future. It is important that Gaskill Street forms a dominant theme for the towns marketing approach for the following markets:

- Hot air ballooning – already well established.
- Weekend Visits – where residents from the wider region make a special trip to visit the centre, or to catch-up with friends / relatives over a coffee or meal.
- Events Tourism – where visitors are invited / encouraged to attend town events, recreational activities and festivals.
- RV Travelling Tourism – where improvements are made to encourage RV travellers to make Canowindra a destination / stop-over, as part of their touring holiday.
- Adventure tourism – leveraging off hot air ballooning, horse riding events, golf, bushwalking, fishing as well as road bike and MTB.
- Specific catered visitations – such as scheduled bus visits to restaurants.

5.8 Consideration of Additional Mainstreet Improvements

Street Trees

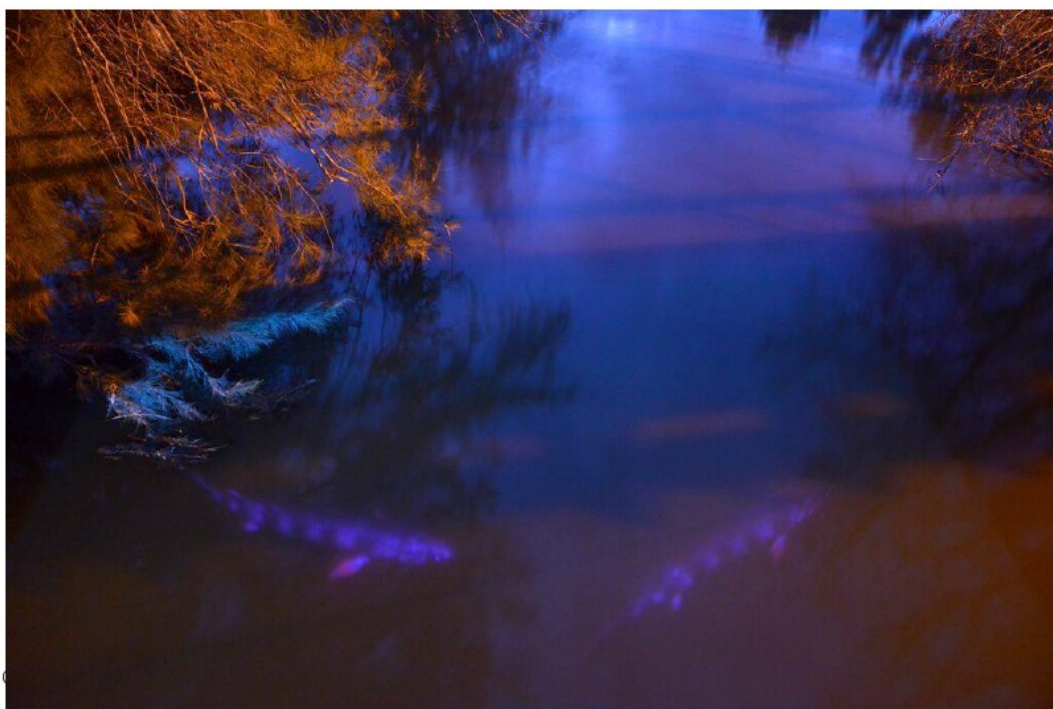
Tree planning within the central portion of Gaskill Street is not suggested on the basis that it would detract from the heritage significance of the built form. Street and avenue style planting is supported along approach route streets in the vicinity of Gaskill Street, using traditional species and spacing evident in the adjoining residential area.

Public Art

Sculpture has been discussed in relation to the social and cultural character of Canowindra. The use of sculpture and murals has formed a key activity within many rural towns in regional Victoria and NSW. These projects work well when implemented against a blank canvas and in the absence of other notable assets.

Canowindra has the benefit of a major streetscape of State level significance due to the integrity of the buildings and the layout of Gaskill Street. Other rare examples include Beechworth, Broken Hill, Carcoar and Morpeth. These examples have managed to retain their integrity while accommodating new forms of public art expression.

It is suggested that sculpture and light projection may provide the best results in locations where there will be no conflict with the historic character and visual integrity of Gaskill Street. Broken Hill is undertaking a sophisticated lighting project of mainstreet buildings and parkland spaces. Similar projects could be explored for the Railway Precinct and in the vicinity of the swinging bridge. The following image of ancient 'Grossi' fish was projected into the Belubula River by Artist Craig Walsh as part of National Science Week 2015.



5.9 Using the Mainstreet Night & Day

There are opportunities for some businesses to extend their operations into evening and weekend periods to service residents, tourists and other visitors to the Town Centre. The 100 mile dinner that has been held in Gaskill Street, provides a good example of night time activities that add to the local economy and social capital in the area.

Night-time land-uses include hotels, clubs, restaurants, cafes, entertainment, theatre, festivals, music, community events, pop-up shops and food stalls, markets, art / culture and some retail stores. These types of land-uses could be explored to determine if they are viable in the Canowindra Mainstreet.

Local support of night time traders is vital to creating sustainable night-time economies, especially in off-peak periods where there are few tourists and visitors.

Improvements to night-time lighting in Gaskill Street and other adjoining sub-precincts as well as lighting of events and character areas could support the growth of the night-time economy. Lighting projection and interpretation could also be explored.



6. NEXT STEPS

Following the exhibition of the Canowindra Mainstreet Precinct Issues Paper, it is intended to run a number of workshops to explore ideas and urban design concepts that may assist the aims and objectives of the Canowindra Mainstreet Precinct Plan. This section introduces the Enquiry-by-Design Workshops intended to be run in 2020.

Charter for the Enquiry-by-Design Workshops

At the core of the Canowindra Mainstreet Precinct Plan will be a series of Enquiry-by-Design Workshops. These community workshops will be assisted by an urban designer to explore ideas and options that could make the town centre even more vibrant and appealing. The main aims of the Enquiry-by-Design Workshops are:

- Raise awareness of the principles of best practice urban design.
- Explore and demonstrate how urban design techniques can be applied in the Canowindra context.
- Explore and develop ideas, solutions and outcomes to redesign public spaces.

The rules applying to the Enquiry-by-Design workshops are simple, as follows:

- Everyone is welcome to participate.
- No idea is a bad idea.
- Every idea must be reasonable in the Cabonne context.
- A good idea or design concept does not guarantee its implementation.
- Council need to program what is actionable.

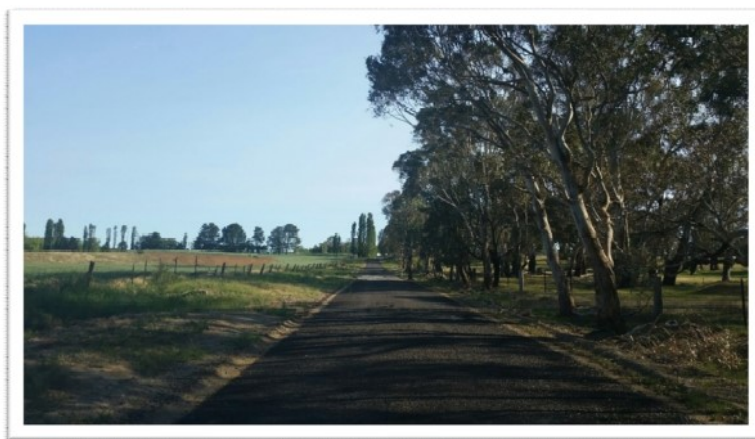
At the end of the Enquiry-by-Design process, a suite of recommendations will be visualised and available in the Canowindra Mainstreet Precinct Plan. While actual sites in the Canowindra Mainstreet will be examined and real issues will be faced, the outcomes of the Enquiry-by-Design Workshops are not necessarily binding.



ENGINEERING & TECHNICAL SERVICES REPORT – JUNE 2020

LOCAL ROADS – CONSTRUCTION/SEALING

Project:	Objectives:	Budget:	Actual:	Start Date:	Length:	Status:
Bocobra Loop Road	2 kms new seal (Henry Parkes Way end)	\$102,620	\$112,803	Nov 2019	2 km's	Completed
Davis Road	1 km new seal, extension of existing seal.	\$78,948	\$48,273	Nov 2019	1 km's	Completed
Strachan Road	880m new seal (from Davis's Road to Carcoar Street)	\$66,873	\$41,824	Nov 2019	880 metres	Completed
Yuranigh Road	Extend existing seal 2kms	\$90,240	\$66,784	Jan 2020	2 km's	Completed
Gas Works Lane	Seal area and install kerb & guttering for parking	\$75,000	-	TBA	-	On going



Davis Road



Strachan Road

LOCAL ROADS - MAINTENANCE

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Grading	<p>Rocky Ponds Road, Silverdean Lane, Carroll's Road, Thomas Road, Eurimbla Road, Broadwater Road, Belmore Road, Gullengamble Road, Geradan Road, Baldry Road, Garra Road, Cemetery Road, Burgess Lane, Kangarooobie Lane, Witherdins Lane, Belgravia Road, Tantalion Road, Culya Lane, Old Eurimbla Road, Gap Road, Larris Lee Road, Burrawong Road, Hazeldean Lane, Yellow Box Road, Bowens Lane, Nanimi Lane, Wilsons Lane, Meadowbank Road, Paling Yard Loop Road, Mitchell Lane, Eulimore Road, Murrays Lane, Dripping Rock Road, Mackays Creek Road, part of Reedy Creek Road.</p> <p>Burgoon Lane, Lockwood Road, Canomodine Lane, Paling Yards Loop, South Bowan Park Road, West Road</p>	\$1,200,000	\$1,179,587	July 2019	-	<p>Completed by May 2020</p> <p>Completed June 2020</p>
Bitumen Patching	<p>Longs Corner Road, Gumble Road, Square Road, Molong Street, Four Mile Creek Road, Cadia Road, Kerrs Creek Road, Eugowra township, Canowindra township, Cargo township</p>	\$700,000	\$555,823	July 2019	-	Completed by May 2020

	Cargo Road, Lake Canobolas Road, Old Canobolas Road, Borenore Road, Molong Streets, Casuarina Drive, Canowindra Streets, Belubula Way					Complete by end of June 2020
Gravel Resheeting	Heifer Station Lane, Prattern Lane, Springvale Road, Googodery Road, Waldergrave Road, White Flat Road, Bournewood Road	\$964,264	\$192,288	Feb 2020		Completed May 2020
Heavy Patching	Lower Lewis Ponds Road, Ophir Road, Clergate Road, Derowie Street, Longs Corner Road	\$1,079,568	\$513,072	Feb 2020		Complete by end of June 2020
Reseals – Urban	Molong Cemetery Road, North Street, West Street, Suttor Street, Church Street, Rodd Street, East Street, Thompson Street Short Street, Lane B Cudal, Smith Street, Lee Street, Philip Street, Reynolds Street, Moyra Street	\$348,776	\$67,021	Mar 2020		End of May 2020 Possible carry over into 2020/21
Reseals – Rural	Garra Road, Norah Creek Road, Gundong Road, Baldry Road, Gumble Road	\$1,153,690	\$495,974	Mar 2020		Possible carry over to 2020/21

REGIONAL ROADS – RESEALS & HEAVY PATCHING

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Reseals	MR237 & MR234	\$300,000	\$326,325	Apr 2020	3 km's	Completed 27/3/2020
Heavy Patching	MR237, MR234 & MR573	\$380,000	0	May 2020	-	Will be complete June 2020

REGIONAL ROADS – REPAIR PROGRAM

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Rehabilitation	MR237	\$400,000	\$360,678	Feb 2020	1.2 km's	Completed 27/3/2020
Rehabilitation	MR573	\$400,000	\$47,243	May 2020	1.1 km's	Ongoing

REGIONAL ROADS – BITUMEN PATCHING

Project:	Objectives:	Budget:	Actual:	Start Date:	Length:	Status:
Bitumen Patching	MR238, MR7511, MR237	\$270,000	\$186,512	July 2019	-	On going

RESOURCES FOR REGIONS

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Davys Plains Road	Shoulder widening, installation of safety fencing, delineation and curve advisory signage. Also, heavy patches completed Line marking	\$1,138,5000	\$1,365,179	Sept 2019	8 km's	Completed Dec 2019 Reseal completed March 2020 Completed mid-June 2020

SAVING LIVES ON COUNTRY ROADS – RMS FUNDED PROJECTS

Project:	Objectives:	Budget:	Actual	Start Date	Length:	Status:
Ophir Road	Tree & vegetation removal completed	\$100,000	\$68,686	Roadworks to commence 2020/21	-	Completed
Obley Road	Tree & vegetation removal completed	\$770,000	\$31,656	Roadworks to commence 2020/21	-	Commence Sept 2020
Lake Canobolas/ Cargo Road Intersection	Works planned	\$400,000	-	-	-	RMS cancelled this project?
Four Mile Creek	Shoulder widening, installation of safety fencing, delineation and curve advisory signage. Report to be submitted to TfNSW	\$1,389,140	\$1,488,901	Feb 2020	1.4km	95% completed May 2020

RMS FUNDED PROJECTS

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Bitumen patching	MR359, MR310, MR377, MR61 & SH7	\$447,177	\$308,457	July 2019	-	On going
RMS Ordered Works	Toogong Widening Project Project length – 4 kms from Bowens Lane intersection to Yellowbox Road intersection.	\$2,000,000	\$1,401,137	Commenced 3.7.19.	4 kms	Completed – Oct 2019
Reseals	MR61, MR377, SH7	\$687,995	\$598,942	Jan 2020	-	Completed – Jan 2020
Heavy Patching	MR61, MR310, MR377	\$607,043	\$364,894	Nov 2019	-	Completed – Nov 2019
Heavy Patching	Mitchell Highway	\$600,000	\$131,180	April 27/4/20	-	Complete May 2020

ROADS TO RECOVERY

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Lemmons Road	1.6 kms, culvert widening, vegetation removal, pavement widening & seal	\$220,750	\$199,150	Oct 2019	1.6 km's	Completed Nov 2019
Fish Fossil Drive	1.9km, culvert widening, vegetation removal, pavement widening & seal	\$638,400	\$640,356	Dec 2019	1.9 km's	Completed Feb 2020
Casuarina Drive	1.2kms, culvert widening, vegetation removal, pavement widening & seal	\$375,000	\$372,080	Oct 2019	1.2 km's	Completed Dec 2019



Lemmons Road



Fish Fossil Drive

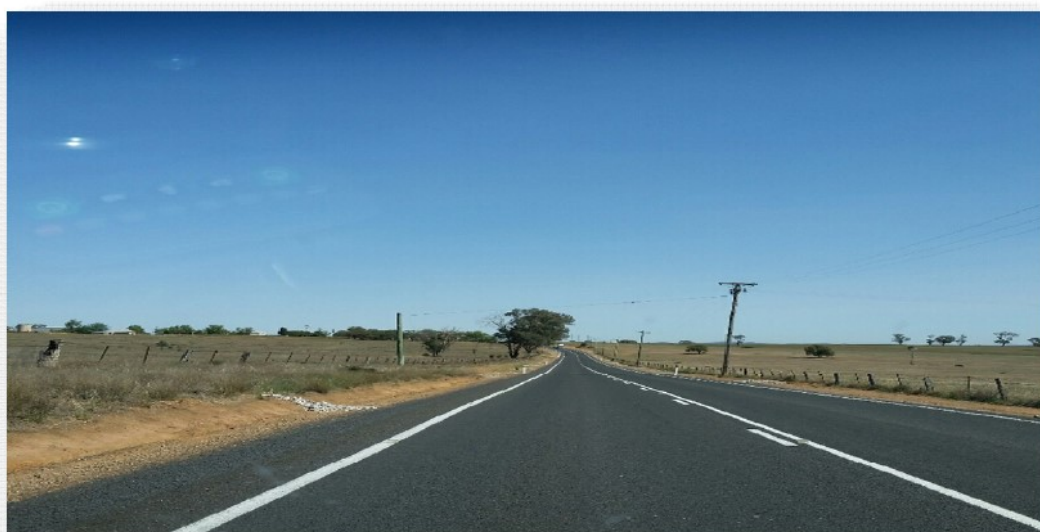


Casuarina Drive

FIXING COUNTRY ROADS

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Banjo Paterson Way 4		\$2,079,000	\$1,974,000	June 2018	11.82 km's	On going

stages between Molong & Yeoval						
Stage 1	1.450km section near Nyora Lane including hot mix entrance to new industrial estate by Council's contractor	-	-	-	-	Completed
Stage 2	5.5km Burgoon Lane towards Cumnock	-	-	-	-	Completed
Stage 3	629m section near Avondale Road	-	-	-	-	Completed Nov 2019
Stage 4	Hanover Bridge towards Cumnock	-	-	Commenced 10.09.19	Completed except for causeway – Old Yullundry Road	Schedule for completion June/July



RESTART NSW FUNDING

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Vittoria Road	Construction	\$1,649,999	\$337,682	Commenced April 2020	5.5 km's	On going

DRAINAGE WORKS

Project:	Objectives:	Budget:	Actual	Start Date:	Length:	Status:
Eugowra	Two location identified	\$150,000	\$123,564	Jan 2020	-	Completed Jan 2020
South Bowen Park Road	Council to engage a Contractor	\$190,000	\$78,035	June 2020	-	Complete June 2020
Palings Yard Loop Road	Council to engage a Contractor	\$190,000	\$83,593	June 2020	-	Complete June 2020



Evelyn St, Eugowra





Karreena St, Eugowra



TECHNICAL SERVICES

Project:	Objectives:	Budget:	Actual	Start Date:	Length/scope of works:	Status:
Restart NSW Regional Pipeline Project	Design and Construction of Orange to Molong Creek Dam potable pipeline	\$16,665,000 (total RNSW fund)	\$15,0076,257	Completed.	9.9km	Completed.
	Design and construction of Molong to Cumnock and Yeoval Pipeline including Cumnock reservoir and Molong pump station.			Completed.	47.9km	Completed
	Design of Molong Creek Dam to Molong potable pipeline & Design of Molong to Manildra potable pipeline			31 Jan 2021	19.5km and 21.5km	Consultant engaged-work in progress.
	Design, land acquisition & construction of Molong new service water reservoir in the vicinity of existing high-level reservoir.			31 Jan 2021	1-1.6 ML capacity	Land acquisition in process.
Transport Assets revaluation 2020	Condition assessment and revaluation of	\$276,000	\$190,995	30 June 2020	Cabonne's transport assets.	Condition assessment is almost completed. Revaluation

Project:	Objectives:	Budget:	Actual	Start Date:	Length/scope of works:	Status:
	transport asset					is almost completed.
Construction of Saint Germain's Bridge	Construction of dual lane concrete bridge	\$1,289,000	\$22,557	30 Jun 2022	Design and construction of the dual lane bridge- approx. 22m.	Contractor recently engaged. Design in progress.
Construction of Bangaroo Bridge	Construction of dual lane concrete bridge	\$1,511,895	\$63,190	30 Jun 2022	Design and construction of the dual lane bridge- approx. 30m.	Contractor recently engaged. Design in progress
Molong Recreational Ground Power Upgrade	3 Phase power supply to the recreational ground	\$105,210	\$94,928	30 June 2020	3 Phase power supply to the recreational ground	Power upgrade completed on Sun 17 May 2020. CT metering to be installed.
Construction and upgrade of Puzzle Flat Creek Levee	Construction of levee	\$2,424,106	\$554,358	15 Nov 2020	Construction and upgrade of about 2km flood levee and sealing of associated Noble Street	Levee construction is in progress.
Molong Community Centre	Construction of Community Centre in Molong	\$1,057,514	\$118,593	30 June 2022	Construction of Community Centre in Molong.	Lodging o development application in in progress. Plan of consolidation has been lodged with LRS for registration.
Molong Office Foyer Refurbishment	Refurbishment	\$100,000	\$76,751	30 June 2020	Painting, carpeting, lighting, air conditioning, installation of reception desk, doors,	Practically completed.

Project:	Objectives:	Budget:	Actual	Start Date:	Length/scope of works:	Status:
					automatic doors, glass, skylight, etc.	
Molong Showground Main Pavilion Refurbishment	Refurbishment	\$190,000	\$95,496	30 June 2020	Replacement of timber roof trusses, replacement of timber floors, replacement of steel claddings, replacement of ceilings, replacement of footings, replacement of timber beams and rafters, installation of vents, painting, etc.	Practically completed except earthworks around the Main Pavilion. Earthworks will be completed by the end of June 2020.
Voluntary Purchase and demolition of 7 Betts Street, Molong	Transferring the property; into Council ownership and demolition of building	\$240,000	\$214,696	30 July 2020	Transferring the property; into Council ownership and demolition of building	Property as been transferred into Council ownership. DA for the demolition of the building has been lodged with Council. Quotations have been obtained for the demolition.

WATER AND WASTEWATER

Project:	Objectives:	Actual	Timeframe
Smart Meter Install	Installation of smart meters at Mullion Creek	\$2,475.80	Completed

The installation of SMART meters in Cabonne Council is part of our commitment to our customers to provide them with the most cost effective and efficient services as possible, this has now been completed in Mullion Creek.



Smart Meters

Project:	Objectives:	Estimated	Timeframe
Molong Water Treatment Plant Critical Control Point Upgrade	Upgrades to processes and installation of new turbidity meters at Molong Water Treatment Plant	\$45,228.70	Completed

In keeping with our ongoing improvements to infrastructure and our commitment to protecting our water sources and customers, we have installed five new turbidity readers at the Molong WTP.

These new turbidity readers are more reliable and efficient than the original readers and will alert operators if there is a problem before issues arise.

Further completed upgrades were the connection of a mixer that allows better efficiency to chemical mixing and adjustment and servicing of our chemical dosing units.



Turbidity Meters

URBAN SERVICES

Project:	Objectives:	Budget:	Actual	Timeframe
Showground Stimulus Funding – Phase 1	To rectify and provide maintenance to identified issues in Crown Lands – risk report Molong Showground Yeoval Showground Cudal Showground Cumnock Showground Eugowra Showground	\$20,000 Molong		Initial consultation with Molong Showground committee chair Commencement 1-2 month window





Project:	Objectives:	Non-Budget:	Actual	Timeframe
Commonwealth Drought Communities	Various maintenance & upgrades of community facilities in consultation with community groups	\$950K		Initial community consultation with Cabonne Urban Services & external PM commenced To be completed 31/12/20



Cargo Park – Rigid Shade Structure



Landauer Memorial Park – Cudal – Fencing Upgrade near Toilet & Rear of Playground



Dean Park – Cudal – Stage 2 Works – parking area upgrade, painting & internal building fabric upgrade

Project:	Objectives:	Operational Budget	Actual	Timeframe
VEP – Tree planting recommencement	Provide specific targeted tree species to beautify Cabonne township environs	VEP- Budgets Canowindra-Cumnock		Recommended in May

Cumnock trees in Obley St complete - 22 in total fresh soil around them, 65mm agline down to the root zone for deep summer watering and mulched

