



22 April 2020

NOTICE OF ORDINARY COUNCIL MEETING

Your attendance is respectfully requested at the Ordinary Meeting of Cabonne Council convened for **Tuesday 28 April, 2020** commencing at **2.00pm**, at the Cabonne Council Chambers, Bank Street, Molong to consider the undermentioned business.

Yours faithfully

A handwritten signature in black ink, appearing to read 'BJ Byrnes', is written over a light blue horizontal line.

BJ Byrnes
GENERAL MANAGER

ORDER OF BUSINESS

- 1) Open Ordinary Meeting
- 2) Consideration of Mayoral Minute
- 3) Consideration of General Manager's Report
- 4) Resolve into Committee of the Whole
 - a) Consideration of Called Items
 - b) Consideration of Closed Items
- 5) Adoption of Committee of the Whole Report

Please be advised that this Council meeting is being recorded and live streamed. By speaking at this meeting, you agree to being recorded and live streamed. Please ensure that if and when you speak you are respectful to others and use appropriate language at all times. Cabonne Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this meeting. The recording of this meeting will be made publicly available on Council's website.



COUNCIL'S MISSION

“To be a progressive and innovative Council which maintains relevance through local governance to its community and diverse rural area by facilitating the provision of services to satisfy identified current and future needs.”

COUNCIL'S VISION

Cabonne Council is committed to providing sustainable local government to our rural communities through consultation and sound financial management which will ensure equitable resource allocation.

TABLE OF CONTENTS

ITEM 1	APPLICATIONS FOR LEAVE OF ABSENCE	3
ITEM 2	DECLARATIONS OF INTEREST	3
ITEM 3	DECLARATIONS FOR POLITICAL DONATIONS	4
ITEM 4	MAYORAL MINUTE - APPOINTMENTS	4
ITEM 5	MAYORAL MINUTE - COVID 19 FINANCIAL SUPPORT	5
ITEM 6	COMMITTEE OF THE WHOLE	7
ITEM 7	GROUPING OF REPORT ADOPTION	8
ITEM 8	CONFIRMATION OF THE MINUTES	9
ITEM 9	FUNDING AGREEMENT 'EVERYONE CAN PLAY' GRANT PROGRAMME	9
ITEM 10	TREE MANAGEMENT POLICY	10
ITEM 11	REQUEST FOR DONATION EQUIVALENT TO FEES PAID FOR DA 2020/0109	12
ITEM 12	DRAFT RATES AND CHARGES HARDSHIP ASSISTANCE POLICY FOR RATEPAYERS SUFFERING FROM THE EFFECTS OF NATURAL DISASTERS	14
ITEM 13	2020/2021 INTEGRATED PLANNING AND REPORTING	15
ITEM 14	QUARTERLY BUDGET REVIEW	18
ITEM 15	DRAFT SPONSORSHIP POLICY	20
ITEM 16	CABONNE COMMUNITY CENTRE - DESIGN CHARETTE OUTCOMES	21
ITEM 17	MOLONG BORE WATER SUPPLY PROJECT PROCUREMENT	23
ITEM 18	MOLONG TOWN CENTRE UBRAN DESIGN PROJECT	26
ITEM 19	CABONNE COMMUNITY PARTICIPATION PLAN PROPOSED AMENDMENT	29
ITEM 20	LOCAL HERITAGE FUND APPLICATION - EUGOWRA MASONIC LODGE	30
ITEM 21	QUESTIONS FOR NEXT MEETING	31
ITEM 22	BUSINESS PAPER ITEMS FOR NOTING	32
ITEM 23	MATTERS OF URGENCY	32
ITEM 24	COMMITTEE OF THE WHOLE SECTION OF THE MEETING ...	33

CONFIDENTIAL ITEMS

Clause 240(4) of the Local Government (General) Regulation 2005 requires Council to refer any business to be considered when the meeting is closed to the public in the Ordinary Business Paper prepared for the same meeting. Council will discuss the following items under the terms of the Local Government Act 1993 Section 10A(2), as follows:

ITEM 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE MEETING

Procedural

ITEM 2 ENDORSEMENT OF PROCEEDINGS OF CONFIDENTIAL MATTERS CONSIDERED AT COMMITTEE OF THE WHOLE MEETING

Procedural

ITEM 3 CONTRACT 1039770 - DESIGN, CONSTRUCTION AND DEMOLITION OF SAINT GERMAINS BRIDGE ON BOCOBRA ROAD MANILDRA

(d) (iii) commercial information of a confidential nature that would, if disclosed, reveal a trade secret

ITEM 4 GENERAL MANAGER'S PERFORMANCE REVIEW

(a) personnel matters concerning particular individuals (other than councillors)

ANNEXURE ITEMS

ANNEXURE 8.1 MARCH 24 2020 ORDINARY COUNCIL MEETING MINUTES	34
ANNEXURE 10.1 DRAFT TREE MANAGEMENT POLICY	50
ANNEXURE 12.1 DRAFT RATES AND CHARGES HARDSHIP ASSISTANCE POLICY	53
ANNEXURE 13.1 DRAFT OPERATIONAL PLAN 2020/2021.....	58
ANNEXURE 13.2 DRAFT FEES AND CHARGES 2020/2021	117
ANNEXURE 13.3 DRAFT BUDGET 2020/2021	181
ANNEXURE 14.1 MARCH 2020 QUARTERLY BUDGET REVIEW.....	242
ANNEXURE 15.1 DRAFT - SPONSORSHIP POLICY.DOCX	254
ANNEXURE 16.1 CABONNE COMMUNITY CENTRE PLANS	258
ANNEXURE 18.1 MOLONG TOWN CENTRE ISSUES PAPER - REVIEW OF SUBMISSIONS TABLE	273
ANNEXURE 19.1 COMMUNITY PARTICIPATION PLAN AMENDMENT DRAFT	290

ITEM 1 - APPLICATIONS FOR LEAVE OF ABSENCE

REPORT IN BRIEF

Reason For Report	To allow tendering of apologies for councillors not present.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS LEAVE OF ABSENCE - 1079907

RECOMMENDATION

THAT any apologies tendered be accepted and the necessary leave of absence be granted.

GENERAL MANAGER REPORT

A call for apologies is to be made.

ITEM 2 - DECLARATIONS OF INTEREST

REPORT IN BRIEF

Reason For Report	To allow an opportunity for councillors to declare an interest in any items to be determined at this meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS AND STAFF DECLARATIONS OF INTEREST - 2019 - 1079909

RECOMMENDATION

THAT the Declarations of Interest be noted.

GENERAL MANAGER REPORT

A call for Declarations of Interest.

ITEM 3 - DECLARATIONS FOR POLITICAL DONATIONS

REPORT IN BRIEF

Reason For Report	To allow an opportunity for Councillors to declare any Political Donations received.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\COUNCIL - COUNCILLORS DECLARATION OF POLITICAL DONATIONS - 1079910

RECOMMENDATION

THAT any Political Donations be noted.

GENERAL MANAGER REPORT

A call for declarations of any Political Donations.

ITEM 4 - MAYORAL MINUTE - APPOINTMENTS

REPORT IN BRIEF

Reason For Report	To allow noting of the Mayoral appointments plus other Councillors' activities Reports.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\MAYORAL MINUTES - 1079912

RECOMMENDATION

THAT the information contained in the Mayoral Minute be noted.

GENERAL MANAGER REPORT

A call for the Mayoral appointments and attendances as well as other Councillors' activities reports to be tabled/read out.

ITEM 5 - MAYORAL MINUTE - COVID 19 FINANCIAL SUPPORT

REPORT IN BRIEF

Reason For Report	To advocate for local government financial support from the state and federal governments during the Covid 19 pandemic.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.b - Maintain strong relationships and liaise effectively with all relevant Government agencies and other councils
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\MAYORAL MINUTES - 1114323

RECOMMENDATION

THAT Council:

1. Calls on the Federal Government and NSW Government to urgently deliver comprehensive and multifaceted financial support and stimulus packages to local government to enable them to continue to operate effectively and provide essential services during the COVID-19 pandemic.
2. Calls for the packages to include the following measures:
 - Increasing Financial Assistance Grants payments to 1% to help councils maintain essential functions and services, acknowledging the increased costs and mounting revenue losses arising from COVID-19 (and drought and bushfire where affected) as well as giving councils capacity to provide hardship assistance to businesses and residents.
 - Immediate financial assistance to support council employees, particularly those employed in early education and care.

- Providing stimulus funding to councils for projects that will help sustain council operations and boost local economies. This could be achieved through increasing or bringing forward funding under existing funding programs or introducing new programs.
 - Increased access to TAFE, VET and other apprenticeship opportunities that council staff can undertake to address skill shortages, especially for staff in non-essential services who are unable to be redeployed.
3. Commends the NSW and Federal Governments on their stewardship during this crisis and commits to working in partnership to protect community health and sustain local economies through this crisis.
 4. Write to the local State and Federal Member(s) Mr Philip Donato MP and the Hon Andrew Gee MP, Prime Minister the Hon Scott Morrison MP, NSW Premier the Hon Gladys Berejiklian MP, Federal Treasurer the Hon Josh Frydenburg MP, NSW Treasurer the Hon Dominic Perrottet MP, NSW Local Government Minister the Hon Shelley Hancock MP, Federal Minister for Local Government the Hon Mark Coultan, Federal Opposition Leader the Hon Anthony Albanese, NSW Opposition Leader Jodi McKay MP, Federal Shadow Minister for Local Government Jason Clare MP and NSW Shadow Minister for Local Government Greg Warren MP to confirm their support for increased financial assistance and stimulus funding for local government to help councils maintain essential services and employment during the COVID-19 pandemic.
 5. Endorses Local Government NSW's sector-wide campaign to obtain financial assistance, employment support and stimulus funding for the local government sector.
 6. Advise LGNSW President Linda Scott of the passage of this Mayoral Minute.

MAYORAL MINUTE

I am calling on Councillors to support the local government sector's campaign for assistance in dealing with the health and economic crisis caused by the COVID-19 pandemic.

Cabonne Council and its community is already suffering the consequences of the COVID-19 pandemic and effects from a long running drought.

I am recommending that we support the campaign, which is being coordinated on behalf of the NSW sector by Local Government NSW (LGNSW) and at a national level by the Australian Local Government Association (ALGA).

Council has faced increased costs and calls for support from our communities during these trying times and at the same time is facing a potential decline in

revenue as more and more ratepayers are forced into financial hardship. The impacts are likely to rapidly escalate.

Cabonne Council is doing everything possible to provide support and deliver the services needed to protect community health and keep our communities running during these difficult times. The wellbeing, safety and livelihoods of our communities, customers, and staff is our top priority. However, if additional assistance is not planned and provided, Council may in future be forced to cut services, infrastructure maintenance and staff.

It is critical that the local government sector receives adequate funding and resources to coordinate and deliver the goods and services needed as we navigate through, and recover from, natural disasters and the new challenges presented by COVID-19 and its massive impacts on people and our local economies.

Council needs certainty on financial assistance from the Federal Government and NSW State Government to maintain infrastructure, services and employment as well as funding to give councils the capacity to provide hardship assistance to the community.

The measures listed below would be effective and simple to implement:

- Increasing Financial Assistance Grants payments to 1% to help councils maintain essential functions and services, acknowledging the increased costs and mounting revenue losses arising from COVID-19 (and drought and bushfire where affected) as well as giving councils capacity to provide hardship assistance to businesses and residents.
- Providing stimulus funding to councils for projects that will help sustain council operations and boost local economies. This could be achieved through increasing or bringing forward funding under existing funding programs or introducing new programs. Existing Federal funding programs include the Roads to Recovery, Bridges Renewal and Road Safety Blackspots programs. State programs include Fixing Local Roads, Fixing Country Bridges and the Stronger Country Communities programs.
- Increased access to TAFE, VET and other apprenticeship opportunities that council staff can undertake to address skill shortages, especially for staff in non-essential services who are unable to be redeployed.

ITEM 6 - COMMITTEE OF THE WHOLE

REPORT IN BRIEF

Reason For Report	Enabling reports to be considered in Committee of the Whole to be called.
Policy Implications	Nil
Budget Implications	Nil

IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\GROUPING OF REPORT ADOPTION and BUSINESS PAPER ITEMS FOR NOTING REPORTS - 1079913

RECOMMENDATION

THAT Councillors call any items that they wish to be debated in Committee of the Whole.

GENERAL MANAGER REPORT

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to call any item they wish to be debated in "committee of the whole" at the conclusion of normal business.

The debate process during a 'normal' Council meeting limits the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

Items should only be called at this time if it is expected that discussion beyond the normal debate process is likely to be needed.

ITEM 7 - GROUPING OF REPORT ADOPTION

REPORT IN BRIEF

Reason For Report	Enabling procedural reports to be adopted.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\GROUPING OF REPORT ADOPTION and BUSINESS PAPER ITEMS FOR NOTING REPORTS - 1079914

RECOMMENDATION

THAT:

1. Councillors call any items they wish to further consider
2. Items 8 to 11 be moved and seconded.

GENERAL MANAGER REPORT

Items 8 to 11 are considered to be of a procedural nature and it is proposed that they be moved and seconded as a group. Should any Councillor wish to amend or debate any of these items they should do so at this stage with the remainder of the items being moved and seconded.

ITEM 8 - CONFIRMATION OF THE MINUTES

REPORT IN BRIEF

Reason For Report	Adoption of the Minutes
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	1. March 24 2020 Ordinary Council Meeting Minutes↓
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\COUNCIL - MINUTES - 2019 - 1079916

RECOMMENDATION

THAT the minutes of the Ordinary meeting held 24 March 2020 be adopted.

GENERAL MANAGER REPORT

The following minutes are attached for endorsement:

1. Minutes of the Ordinary Council meeting held on 24 March 2020.

ITEM 9 - FUNDING AGREEMENT 'EVERYONE CAN PLAY' GRANT PROGRAMME

REPORT IN BRIEF

Reason For Report	Council authorise affixing of Common Seal on funding agreement.
Policy Implications	Nil
Budget Implications	Matching funding required - previously resolved to be provided from reserves by Council for these projects which were also nominated for the Building Better Regions Fund
IPR Linkage	3.3.3.d - Maintain playgrounds to safe operational standards
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\REPORTING\COUNCIL REPORTS - 1113090

RECOMMENDATION

THAT Council authorise the affixing of the Common Seal to the funding agreements under the Everyone Can Play Grant Round 2 for:

1. Canowindra Morris Park Inclusive Playground \$87,430
2. Molong Recreation Ground Inclusive Playground \$95,865

ACTING COMMUNITY ENGAGEMENT AND DEVELOPMENT MANAGER'S REPORT

Council has been successful in attracting grant funds on a dollar-for-dollar basis, under the NSW Government's Everyone Can Play grant programme for two projects:

1. Canowindra Morris Park Inclusive Playground \$87,430
2. Molong Recreation Ground Inclusive Playground \$95,865

The improvements are based around more inclusive play spaces with broader appeal to a variety of users, utilising design principles from the NSW Everyone Can Play guidelines.

Though these two projects were also nominated for the Building Better Regions Fund (under another dollar-for-dollar funding arrangement) the Department has advised that Council are unable to utilise that funding as our 50% contribution.

To accept the funding, it is necessary to affix the Common Seal to execute the funding agreements.

ITEM 10 - TREE MANAGEMENT POLICY

REPORT IN BRIEF

Reason For Report	For Council to adopt the draft Tree Management Policy and answer a question from Cllr Newsom.
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Policy Implications	Draft policy seeks to supersede existing Tree Management Policy readopted 22 May 2018.
Budget Implications	Nil
IPR Linkage	4.3.1.c - Complete annual tree maintenance and hazard removal program
Annexures	1. Draft Tree Management Policy ↓
File Number	\\OFFICIAL RECORDS LIBRARY\CORPORATE MANAGEMENT\POLICY\POLICY CORRESPONDENCE - 1111182

RECOMMENDATION

THAT Council adopt the Tree Management Policy and note answer to Cllr Newsom's question.

ACTING DIRECTOR OF ENGINEERING AND TECHNICAL SERVICES REPORT

At the 25 February 2020 Council meeting Council resolved:

"THAT Council endorse the draft Tree Management Policy and place the draft policy on public exhibition."

As advised at the February meeting the draft Tree Management Policy establishes an intent for the management of trees on Council managed public space, property and reserves and to advise conditions of maintenance and replacement of trees.

Cabonne Council has a duty of care to take reasonable measures within budgeted resources to manage risks arising from trees under Council control.

This tree management policy provides direction to ensure a balance between managing the risks to the community's safety and infrastructure, and acknowledgement of the significant benefit trees have within the landscape to the social, environmental, economic and cultural wellbeing of the community.

Key aspects of the policy are as follows:

- Council will seek to retain and preserve trees that add value to the communities' amenity and identity.
- Priority will be given to public safety over amenity and environmental issues.
- Notification procedures to the community on proposed removal of trees
- Establishment of new trees

Governance

In accordance with s.160 of the Local Government Act 1993 Council placed the draft policy on public exhibition, with no comments being received.

Given there has been no objection to the policy contents, it is recommended that Council now adopt the Tree Management Policy.

At the Council's Ordinary Meeting dated 24 March 2020, Councillor Newsom asked the following question:

"Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees".

The proposed Tree Management Policy has been developed on the basis of a reactive approach to tree management. This approach is based on identification of tree issues through customer requests or unscheduled identification of issue by staff. Once the subject tree has been brought to attention of the Council, inspections will be undertaken to assess the tree health and prioritise any works on a risk basis.

With regards to work on trees within Road Reserves, permission must be sought from Council prior to undertaking removal of trees within Council Road Reserve. The process of gaining permission includes, but is not necessarily limited too, ensuring those undertaking the work have appropriate safe methods of work in place, appropriate insurance, and assessment of the tree for biodiversity and conservation value.

In accordance with the Roads Act 1993, no unauthorised works are to be undertaken within council road reserve.

ITEM 11 - REQUEST FOR DONATION EQUIVALENT TO FEES PAID FOR DA 2020/0109

REPORT IN BRIEF

Reason For Report	To seek council approval to donate xxx
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents
Annexures	Nil
File Number	\\Development Applications\\DEVELOPMENT APPLICATION\\2020\\03-2020-0109 - 1115022

RECOMMENDATION

THAT Council donate from its s356 budget to the Canowindra Showground Racecourse Land Managers the sum of \$3,342.79, being the development application fee (excluding GST) paid to council in relation to DA 2020/0109 for amenities blocks at the Canowindra Showground.

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Council has received a request from the president of the Canowindra Showground Racecourse Land Managers seeking council's consideration of a donation equivalent to fees paid in association with DA 2020/0109 for construction of amenities blocks at the Canowindra Showground.

The development application fee paid totalled \$4,535.40 and included the Plan First Levy and the State government Long Service Levy. The applicant will need to be separately apply to the State for refund of the Levy.

The Development Application was approved 9 March, 2020.

The fees paid for this Development Application (including GST) totalled consisted of the following:-

Development application fee	\$1,008.70
Construction Certificate	\$ 739.00
Inspections	\$ 450.00
Plumbing & drainage	\$ 82.70
Inspections	\$ 900.00
Occupation Certificate	\$ 300.00
Total	\$3,480.40 (includes GST \$137.61)

Under Council's policy, fees for inspections and occupation certificates are not eligible for donation under delegation and requires approval from Council.

Council's Donations policy (dated 17 December 2012) includes the following procedural statements:

1. Development Application (DA) fees

Council will donate an amount equal to refunding the actual amounts paid as Council DA fees and charges, as defined, in instances relating to Council owned / controlled or Crown Land where the improvement would become a Council Asset.

Any requests for a refund/donation of DA fees by Not-For-Profit/Community Organisations will be submitted for consideration by Council with the amount to be refunded / donated to be determined on a case by case basis.

For clarity it is noted the following fees are not eligible for donation: statutory fees such as long service levy, advertising, planning reform (plan first levy) and other fees which may be charged including inspections, occupation certificate, subdivision, subdivision certificates, integrated development and principal certifying authority.

All fees associated with development applications, construction certificate applications and complying development applications are to be paid with the application. Requests for a refund of DA fees are to be made in writing on the prescribed form, stating the grounds or reasons justifying why Council should donate an amount equal to the relevant fees.

Fees to be donated back to the applicant will only be donated after determination of the relevant application.

Council staff may process any such requests within the limits of the policy. Any requests exceeding the policy are to be reported to Council for consideration.

ITEM 12 - DRAFT RATES AND CHARGES HARDSHIP ASSISTANCE POLICY FOR RATEPAYERS SUFFERING FROM THE EFFECTS OF NATURAL DISASTERS

REPORT IN BRIEF

Reason For Report	For Council to adopt the draft policy to provide eligible ratepayers with assistance relating to rates and water and sewer charges
Policy Implications	The policy be added to Councils Policies register
Budget Implications	Nil
IPR Linkage	4.5.4.a - Levying of Council Rates and Charges in accordance with the Local Government Act
Annexures	1. Draft Rates and Charges Hardship Assistance Policy ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\POLICY\\POLICY CORRESPONDENCE - 1111189

RECOMMENDATION

THAT Council adopt the draft Rates and Charges Hardship Assistance Policy.

GENERAL MANAGER REPORT

At the 25 February 2020 Council meeting Council resolved:

“THAT Council endorse the draft Rates and Charges Hardship Assistance Policy for Ratepayers Suffering from the Effects of Natural Disasters and place the draft policy on public exhibition for no less than 28 days.”

The policy was placed on public exhibition for 28 days and Council received zero submissions from the public.

Councillors should note that the current COVID-19 pandemic has been determined as a natural disaster.

As per the report in February the key objectives of this policy are to:

- Provide a mechanism that enables people to feel comfortable in approaching Council about outstanding debts, so that debt does not become unmanageable.
- Reduce legal costs to Council and the ratepayer by reducing the amount of debt that is referred to debt collection agencies.
- Provide a policy that encourages a consistent and proactive approach in identifying and assisting ratepayers who may be experiencing difficulty paying their rates and charges.
- Enable more appropriate ways for Council to seek payment of rate arrears other than through the legal system.

In accordance with s.160 of the Local Government Act 1993 Council must:

1. give public notice of a draft local policy after it is prepared;
2. the period of public exhibition must not be less than 28 days.

It is recommended that Council adopt the draft Rates and Charges Hardship Assistance Policy.

ITEM 13 - 2020/2021 INTEGRATED PLANNING AND REPORTING

REPORT IN BRIEF

Reason For Report	To present the Integrated Planning and Reporting documents for adoption and to advise Council on key issues relating to these documents.
Policy Implications	Consistent with Council Policies and incorporates the requirements of NSW government Integrated Planning and Reporting regulations.
Budget Implications	Provides funds for the operation of Council and ensures its financial sustainability.
IPR Linkage	4.5.5.j Provide, maintain and develop financial services and systems to accepted standards - satisfying regulatory and customer requirements
Annexures	1. Draft Operational Plan 2020/2021 ↓

	2. Draft Fees and Charges 2020/2021 ↓ 3. Draft Budget 2020/2021 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\CORPORATE MANAGEMENT\PLANNING\INTEGRATED PLANNING AND REPORTING 2020-2021 - 1114044

RECOMMENDATION

THAT Council:

1. Adopt the Draft Operational Plan 2020/2021.
2. Adopt the 2020/21 Draft Budget including Fees and Charges.
3. Publicly exhibit the Draft Budget and Operational Plan 2020/21 for a period of 28 days from Monday 4 May 2020.
4. Adopt an interest rate equivalent to the maximum allowable percentage allowed by the Office of Local Government for the 2020/2021 financial year to be charged on arrears of Rates and Charges.
5. Hold an Extraordinary Council meeting on 9 June 2020 to consider any submissions received.

ADMINISTRATION MANAGER'S REPORT

Council's Integrated Planning and Reporting for 2018/2019 – 2020/2021 requires an annual Draft Operational Plan and Draft Budget to be prepared and placed on public display for adoption.

Operational Plan & Budget

The Council is required to have an Operational Plan which is adopted prior to the beginning of each financial year and which details the activities to be engaged in by Council during the year. The actions in the Operational Plan are aligned to those in the third year of the Delivery Program and are funded by the dollars allocated in the budget.

Council's budgeted operating income is \$41.6 million made up of Rates and Annual Charges of \$14.7 million, Capital Grants and contributions of \$4.7 million, Operating Grants and contributions of \$12.7 million and User Charges of \$8 million.

Operating expenditure is \$42.7 million, which includes \$11.1 million of depreciation, Employee costs of \$13.9 million, Material & Contracts of \$12.7 million. Capital expenditure and major works is \$22 million of which \$8 million is on road construction and \$4.5 million on stimulus in particular community interest projects.

The budget is partially relying on a net amount of \$5.7 million funding from reserves.

The cash budget surplus is currently \$50,685.

Rates and Annual Charges

Rates will increase by the rate peg limit of 2.6%, equating to an increased collection of \$346,894. Waste and Recycling bin collection service will also increase by 2.6% or \$10.10. The water and sewer access charges will increase by CPI at 1.7%.

A typical annual residential bill in Molong would be as follows:

	2019/20	2020/21	Increase
Rates	\$ 465.89	\$ 478.00	\$12.11
Domestic Waste Management	\$ 387.30	\$ 397.40	\$10.10
Stormwater	\$ 25.00	\$ 25.00	\$0
Water access p.a	\$ 391.20	\$ 398.00	\$6.80
Sewer	\$ 610.90	\$ 621.30	\$10.40

Water usage fees, which are in addition to the above will also increase by 1.7%.

Water

The Water Fund has budgeted to make a cash deficit of \$316,108. Total Operating Income will be \$1.35 million and another \$1.395 million is for the finalization of the Water pipeline project. Capital works projects have been identified being \$492k and \$1.395 million for the pipeline completion.

Sewer

The Sewer Fund has budgeted for a surplus of \$112,698 and the Small Town Sewer Fund has budgeted for a surplus of \$175,881. These amounts will be transferred to the Sewer reserve and consequently can only be spent on sewer projects in future years. Operating income will be \$2.3 million and expenditure of \$1.79 million.

Exhibition

Under sections 405(3) of the Local Government Act Council must give public notice of its draft Operational Plan for not less than 28 days. It is proposed that the documents be publicly exhibited from Monday 4 May to Sunday 31 May 2020 on Council's website www.cabonne.nsw.gov.au, a link to the website will also be posted on Council's Facebook page.

The public are invited to make submissions during this time. Any submissions will be considered at an Extraordinary Council meeting of Council to be held on Tuesday 9 June 2020.

The final documents will be reported to Council for adoption at its ordinary meeting 23 June.

Conclusion

This budget and operating plan has been prepared to give the Council direction in pursuit of its objectives and play a major role in ensuring its long term financial viability. It has also been developed in the context of the current global Covid 19 Pandemic with a view to ensuring that Council and the Community of Cabonne have a positive outlook for the coming financial year, with Council operations gainfully employing staff and initiatives and capital projects stimulating economic activity across the Local Government Area in a responsible and effective manner.

ITEM 14 - QUARTERLY BUDGET REVIEW

REPORT IN BRIEF

Reason For Report	To advise Council of the present position of the 2019/2020 Budget and to submit changes to the budget for approval and inclusion.
Policy Implications	Nil
Budget Implications	\$29,028 Credit
IPR Linkage	4.5.5.h - Provide, maintain and develop financial services and systems to accepted standards - satisfying regulatory and customer requirements
Annexures	1. March 2020 Quarterly Budget Review ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\QUARTERLY FINANCIAL STATEMENTS - QBR - 1115016

savillen

RECOMMENDATION

THAT Council note the variances in the report and authorise those changes to be included in the 2019/2020 Council Budget.

SENIOR ACCOUNTING OFFICER'S REPORT

Executive Summary

	Original Budget	Revised Budget
<u>Operating result</u>	\$6,803,433 surplus	\$12,905,293 surplus
<u>Cash result</u>	(\$37,479) deficit	\$2,744,289 surplus
<u>Capital works</u>	\$23,008,325	\$33,502,879

Reserve balance	\$45,182,953 opening	\$33,049,020 revised
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The purpose of the Quarterly Budget Review is to adjust the budget in response to changes in the financial landscape and decisions made since the setting of the original budget. The report is presented to provide fair and reasonable information to Councillors, regarding the current state of the 2019/2020 budget, considering all known factors up to 31 March 2020.

Operating Income

Operating income budget adjustments for the quarter totalled a net increase of \$1,634,827. The main reason for this increase was a request from RMS for flood damage roadworks repairs of \$1,585,074.

Other operating income increases include an expected insurance claim of \$27,500, an increase to HACC home maintenance funding of \$10,853 and Australia Day funding focusing on pool activities of \$10,000.

Capital Income

Budgeted capital income decreased by a net total of \$1,368,540 for the quarter. The main adjustment being a reduction in restart/pipeline funded activities of \$1,405,290 (see capital expenditure below for additional details).

Other capital income adjustments included an increase in the anticipated funding for the 2019/20 voluntary purchase of \$52,400.

Operating Expenditure

Budgeted operating expenditure increased by a net total of \$1,687,834 for the March quarter. The main adjustments relating to this variance include the RMS flood damage repair works to be undertaken of \$1,585,074, an allowance for redundancy payments of \$182,900 including on-cost, and allowance of new roles and wage adjustments of \$262,431.

Capital Expenditure

Budgeted capital expenditure decreased by a net total of \$1,249,214 for the quarter. This is due to a program review of the Restart NSW Pipeline Project and \$1,405,290 in works value will be moved to the 2020/21 financial year for completion.

Other capital expense changes include an adjustment to the total for the 2019/20 voluntary purchase of \$78,704, a budget inclusion required for emergency water infrastructure of \$57,500.

The attached Quarterly Budget Review details the impact of the March budget changes to the Operating Result, Cash Budget and Restrictions. The review details major changes for Council's consideration.

ITEM 15 - DRAFT SPONSORSHIP POLICY

REPORT IN BRIEF

Reason For Report	To seek Council endorsement of the draft sponsorship policy and place the document on public exhibition
Policy Implications	Draft policy - no existing policy adopted
Budget Implications	Nil
IPR Linkage	4.4.1.b - Implement funding opportunities through the Events Assistance Program
Annexures	1. DRAFT - Sponsorship Policy.docx↓
File Number	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\POLICY\\POLICY CORRESPONDENCE - 1115448

RECOMMENDATION

THAT Council endorse the draft Sponsorship Policy and place the draft policy on public exhibition.

ACTING COMMUNITY ENGAGEMENT AND DEVELOPMENT MANAGER'S REPORT

Over the past 12 months, Council has seen a significant increase in both the number of proposals submitted for Events Assistance Program (EAP) funding, as well as the dollar value of those requests. As such, additional budgetary pressure been placed on the EAP with funds available being exhausted well before the end of the budget year.

Due to this, it is considered that an additional stream of support is required and that it is appropriate for this to take the form of a Sponsorship arrangement.

The purpose of this policy is to:

- Provide a framework under which Council may enter into a sponsorship agreement;
- Ensure that any agreements are assessed and managed through a sponsorship approval, reporting and acquittal process;
- Ensure the level of commitment aligns with annual Budget allocations; and
- Aligns with Council's Integrated Planning and Reporting framework, including the Long Term Financial Plan, Annual Budget, Delivery Program and Operational Plan.

This policy applies to sponsorship agreements entered into by Cabonne Council and applies to Councillors and employees of the Council, as well those organisations and businesses wishing to enter into sponsorship agreements with Council.

It is proposed that requests for sponsorship are to be assessed according to the following key principles:

- Identified economic, social and cultural benefits to the Cabonne Local Government Area;
- Alignment with Council's Integrated Planning and Reporting framework, including the Long Term Financial Plan, Annual Budget, Delivery Program and Operational Plan; and
- Compatibility with Council's objectives and values.
- Risk Assessment, considering financial viability and guarantees, conflicts of interest, returns on investment, potential of adverse impact on the environment and potential of risk to Council's reputation.

Requests for sponsorship are separate to Council's Events Assistance Program and community donations program.

Types of Sponsorship

Council will consider three levels of sponsorship:

- Gold for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area where Council has the naming rights or is one of the major sponsors.
- Silver for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a high profile as a sponsor.
- Bronze for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a lower profile as a sponsor.

The draft Sponsorship Policy document in its entirety is attached for reference to additional terms proposed.

In accordance with s.160 of the Local Government Act 1993 Council must

1. give public notice of a draft local policy after it is prepared
2. the period of public exhibition must not be less than 28 days

ITEM 16 - CABONNE COMMUNITY CENTRE - DESIGN CHARETTE OUTCOMES

REPORT IN BRIEF

Reason For Report	To seek Council endorsement of the design charette outcomes for the Cabonne Community Centre
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	3.3.2.b - Enquiry by design process for the new Molong Library/Community/Cultural Centre
Annexures	1. Cabonne Community Centre Plans ↓
File Number	\\OFFICIAL RECORDS LIBRARY\COUNCIL PROPERTIES\TENDERS\CONTRACT 1043456 - EOI MOLONG COMMUNITY CENTRE DESIGN - 1115033

RECOMMENDATION

THAT Council endorse the concept plan – Option D, Cabonne Community Centre, as the final concept design, and move the project to detailed design and approvals phase

ACTING DIRECTOR OF ENGINEERING AND TECHNICAL SERVICES REPORT

Design Charette Process

In November 2020, Council engaged the services of King and Campbell Pty Ltd to undertake the process of architectural conceptualisation of a Cabonne Community Centre.

A design charette is a participatory process with key individuals and stakeholders to explore different ideas, concepts and options for the design of a community project. The focus of a design charette is the design component and developing a concept, rather than traditional community consultation which seeks to canvas issues.

The first workshop was held on 9 December 2019, which was an inception meeting for the Architects to become familiar with the current needs, use and expectations of key user groups.

A second workshop was held 19 February 2020 presenting first concepts for consideration of the key users regarding functionality of the design.

The third workshop of 8 April 2020 was undertaken following the costing of the concepts by a quantity surveyor. Initial options from the second workshop were over the allocated budget for construction of \$5,000,000. This led to Option D being developed, which scaled the size of the building to match the construction budget.

Outcomes and preferred option

Attached to this report is the final concept, titled Option D, which provides the layout, elevations and functionality of the building.

The layout shows a gross floor area of 864 square metres, split into three distinct areas of the community centre, being:

- **Auditorium**

Area of the auditorium is increased from that currently (133m²) and is now 299m², with increase area also in the green room, accommodating dedicated changing areas.

- **Library**

Library is 143m², which in consultation with New South Wales Libraries, is sufficient to meet the requirements of the Peoples Places Guidelines and funding requirements. This is being deemed appropriate given when additional common areas being used by the library are incorporated, they combine to meet the guideline specification of 190m² floor space.

- **Support Area**

Provides kitchen, storage and toilet amenities. It is envisaged that elements within the existing kitchen will be able to be utilised within the new kitchen of the Cabonne Community Centre.

The elevations of the building are sympathetic to the cascading building line of Bank Street.

Next Steps

A development application is required to be lodged for the development, with preliminary planning works underway in preparation for the lodgement. It is expected that a Development Application will be lodged in June 2020.

Concurrently, detailed engineering design will commence on structural and service components of the building and is expected to be completed towards the end of the calendar year.

Tendering of the project is expected to be undertaken in January/February 2021, and construction to be completed by May 2022.

ITEM 17 - MOLONG BORE WATER SUPPLY PROJECT PROCUREMENT

REPORT IN BRIEF

Reason For Report	In recognition of urgency of project delivery, Council consider procurement options for construction procurement of the Molong Bore Water Supply project
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	5.1.1.c - Maintain water infrastructure assets
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\WATER SUPPLY\\DESIGN AND CONSTRUCTION\\WATER SUPPLY SYSTEMS - 1115003

RECOMMENDATION

THAT Council:

1. In accordance with the Local Government Act 1993, section 55(3)(i) determine to not invite tenders, with the intent of entering into a contract, the Molong Bore Water Supply Project due to the following extenuating circumstances:
 - a) Establishment of emergency water supply is time bound to ensure security of the essential town water needs of Molong,
 - b) Cost of supply of water from Orange City of \$90,300 during the procurement time period, and
 - c) Provision of stimulus to the local economy effects and reduced accessibility to statewide contractors to undertake work following from COVID-19 restrictions.
2. Authorise the General Manager to seek quotations from selected contracting companies to construct the Molong Bore Water Supply Project.
3. Authorise the General Manager to enter into a contract with the successful quoting contracting company to construct the Molong Bore Water Supply Project.

ACTING DIRECTOR OF ENGINEERING AND TECHNICAL SERVICES REPORT

Background

At its Ordinary Meeting of 25 February 2020, an information report was provided to Council detailing the status of the Molong Town Water Supply. The report detailed consideration of four options to ensure continual water supply. Of the four options, two of these have been pursued given they presented the least risk and opportunity for ensuring water supply to Molong.

Connection of the Orange to Molong pipeline occurred on 19 February 2020. At this stage the Molong Creek Dam supply was closed, and the dam depleting to a capacity of 8% since. With recent rain events, the current reading of the dam capacity is 12%.

Council Officers have also been pursuing the commissioning of a borehole supply for the Molong Township. A bore has been established at the rear of the Molong Works Depot, with a water access licence and allocation of 95ML/annum. To enable this to be a viable water supply for Molong, infrastructure was required to deliver the water from the bore direct to the Molong Water Treatment Plant. The project also includes the provision of a second potential bore in Molong, with the possible yield of a further 100ML/annum, which will also be included in the construction program (if this bore is viable for this capacity).

The total cost of the project is estimated at \$1,200,000.

Following a significant amount of advocacy, funding has been announced from the State Government for 75% of the project cost, being \$840,000.

The project has reached shovel readiness, with the completion of specifications for a design and construct contract.

Urgency of Works and Impact of Delay

The estimated program for construction of bore and pipeline to the water treatment plant is 8-12 weeks from engagement of the contractors. Procurement in accordance with provisions of the Local Government Act 1993 and General Regulation (2005) will require approximately 12 weeks before a contractor can be engaged. A total timeframe would therefore be at least 20 weeks to realise completion of the project.

Expedience of the project is critical given the status of water supply for the township of Molong, and the reliance on Orange City Council given the cities current water supply status.

Orange City Council has projected needing to implement level 6 water restrictions in the second half of the calendar year without significant inflows into water supply catchments. Completion of the bore water supply project will reduce the impact of Molong township on the city's water supply.

Council's connection to the Orange City Council water supply currently costs Council \$7,500 per week, with this cost likely to continue whilst the Molong Creek Dam remains at such a low volume. Bringing the program forward by approximately 12 weeks, would therefore save an estimated \$90,300.

An application has been submitted to the State Government seeking assistance with the cost of supply of water from Orange to Molong, which has been announced, with \$120,000 being made available.

Governance

Considering these impacts, the best value for Council in delivery of this project is to consider procurement outside of the prescribed requirements within the Local Government Act (1993).

The Local Government Act 1993 prescribes requirements for tendering within Part 3, Division 1 – Tendering, detailing when tenders are required, and what contracts that the section does not apply.

In extenuating circumstances, Council may by resolution, engage in a contract without seeking a tender. Section 55(3)(i) of the Local Government Act 1993 reads:

- (3)“This section (tendering) does not apply to the following contracts -
 - (i) a contract where, because of extenuating circumstances, remoteness of locality or the unavailability of competitive or reliable tenderers, a

council decides by resolution (which states the reasons for the decision) that a satisfactory result would not be achieved by inviting tenders”

The extenuating circumstances identified with relation to the procurement of the Molong Bore Water Supply project are:

- a) Establishment of emergency water supply is time bound to ensure security of the essential town water needs of Molong
- b) Cost in the order of \$90,300 are estimated should the project be delayed further
- c) Provision of stimulus to the local economy effects and reduced accessibility to statewide contractors to undertake work following from COVID-19 restrictions

It is for these reasons that a satisfactory result will not be realised if invitation for tenders was to be undertaken.

Risk Assessment

A high level risk assessment has been considered for both options.

	Criteria								
	Health, Safety	Financial	Projects	Leadership, Governance	Service Delivery	Ethics, Image	Assets	Environment	Legal
Full Tender Procurement	VL(2)	H(19)	VL(5)	VL(2)	VL(1)	H(18)	VL(1)	VL(1)	VL(1)
Select Quotation Procurement	VL(5)	L(6)	VL(2)	VL(4)	VL(1)	VL(5)	VL(1)	VL(1)	VL(3)

High level risks considered are the ongoing costs of water purchase from Orange City Council, and the risk of reputation due to criticism of not reacting quickly to secure an alternative water supply other than Orange City.

ITEM 18 - MOLONG TOWN CENTRE UBRAN DESIGN PROJECT

REPORT IN BRIEF

Reason For Report	To obtain council support to proceed with the Enquiry by Design process for this project
Policy Implications	Nil
Budget Implications	Nil - included in current budget
IPR Linkage	2.1.1.b - Implement CBD promotional activities and works in consultation with businesses and progress associations

Annexures	1. Molong Town Centre Issues Paper - Review of Submissions Table ↓
File Number	\\OFFICIAL RECORDS LIBRARY\ECONOMIC DEVELOPMENT\PROJECTS\MOLONG TOWN CENTRE URBAN DESIGN - 1114960

RECOMMENDATION

THAT:

1. The Molong Town Centre Review of Submissions Table, dated April 2020, be noted and a copy of the document sent to all submission makers for their information as well as uploaded onto Council's website for a period of no less than 21 days;
2. Council's General Manager commence preliminary enquiries with private land owners on the activation of the rear parking space of commercial premises north of Bank Street, Molong, to investigate possible connection opportunities to Bank Street and key attractors in the Molong Town Centre.
3. A further report be provided to Council following the engagement of the urban designer to set the program for the Enquiry-by-Design Phase and the completion of the Molong Town Centre Plan.

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Council has previously been briefed on the Molong Town Centre Urban Design Project, and the background / issues paper prepared by Active Planning. The program scope intends to undertake a number of strategic planning phases involving high levels of community engagement to develop the Molong Town Centre Plan. This body of work includes the following:

- 1 Molong Town Centre Issues Paper - The public exhibition of the Molong Town Centre Issues Paper was the first step in realising the possibilities and opportunities of the centre through an urban designed approach. Feedback from the exhibition of the Issues Paper is being used to inform subsequent stages and to brief an urban designer to assist with the Enquiry-by-Design Workshops and development of the Molong Town Centre Plan.
- 2 Enquiry-by-Design Workshops - Enquiry-by-Design Workshops will be facilitated by an urban designer with experience in main street planning. The aim of the workshops will be to explore ways to create more attractive and functional spaces in Molong Town Centre. Current social distancing rules to address the COVID 19 Pandemic may place limitations on how future workshops will operate, and the

consultants brief will deal with a number of contingencies to ensure all interested members of the community have opportunity to provide their input into this phase of the design process. The findings of the Enquiry-by-Design Workshops will assist with the preparation of the Molong Town Centre Plan.

- 3 Molong Town Centre Plan - The Molong Town Centre Plan will provide an urban design plan for Bank Street, as well as other key sites, that underpin town centre objectives. The Molong Town Centre Plan will document the tasks and projects proposed to be undertaken over the coming 10 year period. The draft plan will be placed on public exhibition to gain community feedback on the proposed actions.

The Molong Town Centre Issues Paper has been placed on public exhibition and it is now timely to consider community feedback and set the direction for the engagement of an urban designer to progress the Enquiry-by-Design Workshops and prepare a draft Molong Town Centre Plan.

Attached to this report is a detailed Review of Submissions Table that responds to all of the comments and issues raised from the public exhibition of the Molong Town Centre Issues Paper. Overall, feedback on the Issues Paper and the intended development of the Town Centre Plan has been positive and constructive. Most issues and comments can be addressed as part of the development of the Molong Town Centre Plan, however there are a several issues that Council may wish to progress independently, or until the Molong Town Centre Plan is further progressed. These issues are listed below:

1. Flooding Molong Creek – noting that council is to form a Flood Committee to investigate strategies to mitigate the flooding impacts of the Molong Creek, including consideration of short, medium and long term solutions.
2. Bank Street Traffic Management – either as part of the urban design project, or a separate study, to investigate the Bank Street business area traffic movements and speed limits, and review the existing on street parking and traffic flow strategies including the effectiveness, or not, of the double white lines along this section of Bank Street, Molong.
3. Bank Street Off-street Parking - To address potential opportunities to connect / upgrade / secure off-street parking to support businesses in the Molong Town Centre, there may be merit in the General Manager undertaking preliminary enquiries with private land owners of Lots 200 and 201 DP 1044929, Lot 21 DP 1059690, Lot 23 DP 587038, Lot 1 DP 317370, Lot 1 DP 621760 and Lot 221 DP 608276 on the activation of this precinct.

Council will now seek suitably qualified urban design consultants to undertake the Enquiry-by-Design Workshops and complete the Molong Town Centre Plan. The Molong Town Centre Urban Design project is the initial phase of a broader urban design program for council and its communities. A similar program is to be undertaken for the Gaskill Street commercial precinct at Canowindra. Once a draft background / issues paper has been prepared for the Canowindra precinct, council will be briefed on the project parameters in a similar fashion to the commencement of the current Molong project. Similar projects may then be undertaken for all of Cabonne's town and village business areas.

ITEM 19 - CABONNE COMMUNITY PARTICIPATION PLAN PROPOSED AMENDMENT

REPORT IN BRIEF

Reason For Report	To amend the community participation plan.
Policy Implications	Amends how council may consult with the community.
Budget Implications	Nil
IPR Linkage	4.5.3.a - Assess and determine planning and development applications to foster community growth within the shire
Annexures	1. Community Participation Plan Amendment Draft ↓
File Number	\\OFFICIAL RECORDS LIBRARY\LAND USE AND PLANNING\PLANNING\COMMUNITY PARTICIPATION PLAN - 1114293

RECOMMENDATION

THAT Council adopt the draft amendments to Cabonne Community Participation Plan to allow for a variation to exhibition requirements as required.

SENIOR TOWN PLANNER'S REPORT

Recent global events have demonstrated that at times Council is unable to fully complete its obligations in regard to community engagement. Currently, under direction from the NSW Department of Planning, Industry and Environment, Council is no longer required to make hard copies of exhibited planning documents available for inspection for the duration of the Covid-19 restrictions.

To ensure that in future Council is able to adapt the way that public exhibition of planning documents are undertaken and the way that the community are engaged with due to unforeseen events, Council staff have proposed to make

minor amendments to Council's Community Participation Plan. The Community Participation Plan sets out how and when Council will engage with the community on planning matters. The proposed changes will allow staff to amend the engagement methods to reflect extreme unforeseen circumstances (Natural Disasters, Global Pandemics or other events that may adversely impact Council's ability to engage with the community).

The proposed amendments will not reduce the minimum exhibition timeframes for planning documents, but may allow staff to directly engage with the community via more suitable means than at present should the need arise (e.g. email correspondence rather than post or directly engaging with stakeholders in addition to exhibiting documents in local newspapers as required under the current CPP and legislation).

ITEM 20 - LOCAL HERITAGE FUND APPLICATION - EUGOWRA MASONIC LODGE

REPORT IN BRIEF

Reason For Report	Allocation of funding under the Local Heritage Assistance Fund.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.3.2.b - Deliver heritage conservation programs
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GRANTS AND SUBSIDIES\PROGRAMS\HERITAGE GRANTS 2020 - 1113652

RECOMMENDATION

THAT Council allocates \$1,500 of the 2019/2020 Local Heritage Fund to Regina Nugent for the restoration of the Eugowra Masonic Lodge, Barrack Street, Eugowra.

TOWN PLANNER'S REPORT

Cabonne Council and the NSW Office of Environment and Heritage are jointly funding the Cabonne Local Heritage Assistance Fund 2019/2020 which is targeted at minor improvements and conservation works to heritage listed properties within the Shire. The fund recognises the importance of conserving, protecting and caring for heritage listed building and properties within the Shire.

Council is in receipt of an application for funding through the Local Heritage Fund for restoration work to the eaves, fascia, gutter and downpipes as well as minor repairs to the cement portico and cracking in the brickwork at the

Eugowra Masonic Lodge, Barrack Street, Eugowra. The applicant for the project is Regina Nugent.

The Eugowra Masonic Lodge is listed in Schedule 5 of the Cabonne Local Environmental Plan 2012 as an Item of Environmental Heritage. The Heritage Significance of the building is described as:

One of the few remaining Masonic Lodges in Cabonne, constructed in 1927 with typical entry livery... that is locally distinctive in the landscape. The masonic symbols above the door, the five-bay tall masonry building with highlight windows in each bay and white painted façade. Last bay forms the masonic entrance with parapet and quoining and small gable end roof porch over the door.

The works proposed are consistent with the advice provided by Council's Heritage Advisor. Accordingly, the application is supported on the basis of meeting the criteria for works which will enhance the streetscape and building.

Council's Policy encourages the annual heritage grants program to be utilised as widely as possible across the Shire, with \$1000 being the general grant contribution; however, projects can be matched dollar for dollar where there is sound conservation practice and the property is visible to the community.

In this instance, the property contributes to the heritage streetscape and is prominent in the village of Eugowra. It is recommended that \$1,500 be allocated towards the project.

ITEM 21 - QUESTIONS FOR NEXT MEETING

REPORT IN BRIEF

Reason For Report	To provide Councillors with an opportunity to ask questions/raise matters which can be provided/addressed at the next Council meeting.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\COUNCIL MEETINGS\\NOTICES - MEETINGS - 1079920

RECOMMENDATION

THAT Council receive a report at the next Council meeting in relation to questions asked/matters raised where necessary.

GENERAL MANAGER REPORT

A call for questions for which an answer is to be provided if possible or a report submitted to the next Council meeting.

ITEM 22 - BUSINESS PAPER ITEMS FOR NOTING

REPORT IN BRIEF

Reason For Report	Provides an opportunity for Councillors to call items for noting for discussion and recommends remainder to be noted.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g - Code of Meeting Practice adopted and implemented.
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\PROCEDURES - 1079921

RECOMMENDATION

THAT:

1. Councillors call any items they wish to further consider.
2. The balance of the items be noted.

GENERAL MANAGER REPORT

In the second part of Council's Business Paper are items included for Council's information.

In accordance with Council's format for its Business Paper, Councillors wishing to discuss any item are requested to call that item.

ITEM 23 - MATTERS OF URGENCY

REPORT IN BRIEF

Reason For Report	Enabling matters of urgency to be called.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a. Provide quality administrative support and governance to councillors and residents
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\nOTICES - MEETINGS - 1079922

RECOMMENDATION

THAT Councillors call any matters of urgency.

GENERAL MANAGER REPORT

Council's Code of Meeting Practice allows for the Council to consider matters of urgency which are defined as *"any matter which requires a decision prior to the next meeting or a matter which has arisen which needs to be brought to Council's attention without delay such as natural disasters, states of emergency, or urgent deadlines that must be met"*.

This item enables councillors to raise any item that meets this definition.

ITEM 24 - COMMITTEE OF THE WHOLE SECTION OF THE MEETING

REPORT IN BRIEF

Reason For Report	Enabling reports to be considered in Committee of the Whole.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.g. Code of Meeting Practice adhered to
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\PROCEDURES - 1079923

RECOMMENDATION

THAT Council hereby resolve itself into Committee of the Whole to discuss matters called earlier in the meeting.

GENERAL MANAGER REPORT

Council's Code of Meeting Practice allows for the Council to resolve itself into "committee of the whole" to avoid the necessity of limiting the number and duration of speeches as required by Clause 250 of the Local Government (General) Regulation 2005.

This item enables councillors to go into "committee of the whole" to discuss items called earlier in the meeting.

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 1

TABLE OF CONTENTS

ITEMS FOR DETERMINATION.....	1
ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE	1
ITEM - 2 DECLARATIONS OF INTEREST	1
ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS.....	1
ITEM - 4 MAYORAL MINUTE - APPOINTMENTS.....	2
ITEM - 5 COMMITTEE OF THE WHOLE	4
ITEM - 6 GROUPING OF REPORT ADOPTION.....	4
ITEM - 7 CONFIRMATION OF THE MINUTES	4
ITEM - 8 AUDIT, RISK, IMPROVEMENT COMMITTEE	4
ITEM - 9 CONCLUSION OF THE HERITAGE ADVISOR'S CONTRACTED SERVICES	5
ITEM - 10 PANDEMIC RESPONSE POLICY.....	5
ITEM - 11 LGNSW WATER MANAGEMENT CONFERENCE.....	5
ITEM - 12 INTEGRATED PLANNING & REPORTING - OPERATIONAL PLAN FIRST HALF YEARLY REPORT	5
ITEM - 13 REQUEST FOR DONATION	5
ITEM - 14 SENIORS FESTIVAL 2020.....	5
ITEM - 16 EVENTS ASSISTANCE PROGRAM 2019/20	6
ITEM - 17 EUGOWRA FOOTPATH CAPITAL DELIVERY 2019/20.....	6
ITEM - 18 EUGOWRA COMMUNITY HALL - REQUEST TO LEASE BUILDING.....	6
ITEM - 19 MOLONG FLOODPLAIN RISK MANAGMENT COMMITTEE - TERMS OF REFERENCE	7
ITEM - 20 DRAFT SUBREGIONAL RURAL AND INDUSTRIAL LANDS STRATEGY 2019 - 2036	7
ITEM - 21 REQUEST FOR DONATION - DEVELOPMENT APPLICATION FEES PAID 2020/49	7
ITEM - 22 REQUEST FOR DONATION EQUIVALENT TO DEVELOPMENT APPLICATION FEE PAID BY CUMNOCK SHOW SOCIETY	8
ITEM - 23 REQUEST FOR DONATION - DA 2019/101 FEES - BORENORE /NASHDALE MENS SHED	8
ITEM - 24 MODIFICATION DEVELOPMENT APPLICATION 2013/0117 REMOTE CONTROL CAR TRACK LOT 3 DP 866377 MULYAN ROAD, CLERGATE	8

THIS IS PAGE NO 1 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 2

ITEM - 25 DRAFT CABONNE LOCAL STRATEGIC PLANNING STATEMENT	9
ITEM - 26 MODIFICATION OF DEVELOPMENT APPLICATION 2007/0005 TWO LOT SUBDIVISION LOTS 94, 102, LOT 42 DP 780389 OPHIR ROAD, LOWER LEWIS PONDS	9
ITEM - 27 QUESTIONS FOR NEXT MEETING.....	9
ITEM - 28 BUSINESS PAPER ITEMS FOR NOTING	10
ITEM - 29 MATTERS OF URGENCY	10
ITEM - 30 COMMITTEE OF THE WHOLE SECTION OF THE MEETING...10	
ITEM - 15 COMMUNITY ASSISTANCE PROGRAM 2019/20 - ROUND 2.....	10
ITEM - 31 CANOWINDRA INTERNATIONAL BALLOON CHALLENGE...11	
ITEM - 32 COMMUNITY FACILITATION FUND	11
CONFIDENTIAL ITEMS	11
ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED COMMITTEE OF THE WHOLE MEETING	11
ITEM - 2 DEBT RECOVERY REPORT OF OUTSTANDING DEBTS	12
ITEM - 3 EVALUATION OF GRADERS	12
ITEM - 4 VOLUNTARY PURCHASE OF 7 BETTS STREET, MOLONG...12	
ITEM - 5 PROVISION FOR TRAFFIC CONTROL SERVICES CONTRACT	12
ITEM - 6 PROVISION OF TYRE RECYCLING SERVICE	13
ITEM - 7 CONFIRMATION OF PROJECT NOMINATIONS.....	13
REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE.....	13

**THIS IS PAGE NO 2 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 1

PRESENT Clrs K Beatty (in the Chair), J Jones, M Nash, P Mullins, G Treavors, C Newsom, A Durkin, L Oldham, P Batten and J Weaver.

Also present were the General Manager, Director of Environmental Services, Director of Finance & Corporate Services, Acting Director of Engineering & Technical Services (remotely), Grants Officer and Administration Manager.

ITEMS FOR DETERMINATION

ITEM - 1 APPLICATIONS FOR LEAVE OF ABSENCE

MOTION (Durkin/Oldham)

THAT the apologies tendered on behalf of Clrs Walker and Davison be accepted and the necessary leave of absence be granted.

20/03/01 Carried

ITEM - 2 DECLARATIONS OF INTEREST

Proceedings in Brief

Clr Batten declared an interest (identified as a perceived conflict of interest, non-significant, non-pecuniary) in Item 16 as he is the Chairperson of the Molong Advancement Group who has submitted a funding proposal.

Clr Mullins declared an interest (identified as a perceived conflict of interest, non-significant, non-pecuniary) in Item 15 as he is a member of the Rotary Club of Molong, Clr Mullins noted that he does not hold an executive or committee position and will not be required to leave the Chambers.

MOTION (Weaver/Treavors)

THAT the declarations of interest be noted.

20/03/02 Carried

ITEM - 3 DECLARATIONS FOR POLITICAL DONATIONS

MOTION (Newsom/Treavors)

THAT it be noted there were nil declarations for political donations.

20/03/03 Carried

THIS IS PAGE NO 1 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 2

ITEM - 4 MAYORAL MINUTE - APPOINTMENTS

Proceedings in Brief

Clr Beatty

25/2/20 – Attended business paper review with Deputy Mayor, General Manager and directors. Attended the February Ordinary Council meeting. Travelled to Sydney.

26/2/20 – Attended Parliament House Sydney with General Manager for a meeting with the Minister for Water, Melinda Pavey to discuss Cabonne water issues.

27/2/20 – Attended J.O. Meeting in Grenfell with General Manager.

28/2/20 – Attended Orange 360 Board Meeting.

4/3/20 – Attended the Audit, Risk and Improvement Committee meeting in Blayney. Attended to correspondence at the Molong Office. Interview with Neil Gill.

5/3/20 – Attended Country Mayors meeting in Sydney with Deputy Mayor.

7/3/20 – Attended Country Mayors meeting at Parliament House Sydney with Deputy Mayor.

10/3/20 – Attended Councillor Workshop. Attended GrowMolong meeting.

11/3/20 – Attended a meeting with community members at the Canowindra office, also present was the General Manager.

13/3/20 – Attended Molong Office for a meeting with the General Manager.

15/3/20 – Attended the official opening of the Fairbridge Children's Park.

18/3/20 – Attended the NSW Sheep Dog Trials opening at the Molong Recreation Ground with the Deputy Mayor. Attended Molong Office for a meeting with General Manager.

23/3/20 – Attended Molong Office for a meeting with Deputy Mayor and General Manager. Attended Molong Office for a webcast in regards to Covid-19 update.

Clr Jones

25/2/20 – Attended the business paper review with the Mayor, General Manager and directors. Attended the February Ordinary Council meeting.

6/3/20 – Attended Country Mayors meeting in Sydney with the Mayor.

9/3/20 – Attended the Cudal Cordon Store meeting.

10/3/20 – Attended the Councillor Workshop. Attended the Molong PAMP community consultation meeting.

12/3/20 – Attended the Molong Advancement Group meeting.

15/3/20 – Attended the official opening of the Fairbridge Children's Park.

18/3/20 – Attended the Molong Sheep Dog Trials Mayoral morning tea with the Mayor.

THIS IS PAGE NO 2 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 3

19/3/20 – Attended the Cabonne Acquisitive Art Prize official opening and announcement of winners.

21/3/20 – Attended the Molong Sheep Dog Trials awards presentation

23/3/20 – Attended meeting with the Mayor and General Manager at the Council Chambers.

Clr Newsom

9/3/20 – Attended the Woman of the Year award presentation to Rhonda Watt from Cumnock, presented by Mr Philip Donato.

Clr Oldham

9/3/20 – Attended the Woman of the Year award presentation to Rhonda Watt from Cumnock, presented by Mr Philip Donato.

10/3/20 – Attended PAMP presentation at the Council Chambers.

12/3/20 to 14/3/20 – Organising and hanging the Cabonne Acquisitive Art Prize competition works at the Molong RSL Club.

14/3/20 – Attended the official opening of the Fairbridge Children's Park.

19/3/20 – Attended the Cabonne Acquisitive Art Prize presentation night at the Molong RSL Club.

Report on Cabonne Acquisitive Art Prize (CAAP) Exhibition (Clr Oldham)

The CAAP opened on 14 March and ran until 21 March 2020.

On 12 March Clr Oldham organised for the hanging system to be put in place in the auditorium at the Molong RSL Club. This was generously done by Hugh Oldham who also curated and hung the exhibition.

Brad Hammond, Orange Regional Art Director was the judge of the open section and Tracey Callinan, Executive Officer of Arts Out West judged the junior and senior entries.

The exhibition opened on 14 March, it was pleasing to see the number of people who visited the exhibition in the 8 days, with many commenting on how pleased they were that Council had taken this initiative. Clr Oldham attended the exhibition each day and was able to chat with both artists and friends. There were over 200 visitors to the exhibition with over 100 voting on the "People's Choice" category.

The winner of the inaugural prize was Michael Carroll for his work "Gordon's Garden".

The Junior School section was won by Samuel Lampe for his work "Patrick the Platypus".

The Senior School section was won by Claire Neville for her work "Different Shades of Friend".

The People's Choice was convincingly won by Claire Ryan for her work "The Next Generation".

Clr Oldham wishes to thank Council's Community Engagement and Development Manager and Council's Tourism and Community Development

THIS IS PAGE NO 3 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 4

Coordinator for their work in running the event, and Christine Weston and Cllr Batten who were part of the working party.

Cllr Mullins wished to note the resilience of the businesses in Molong in the past week and detailed what businesses are currently doing with the restriction imposed by the Government.

Cllr Treavors noted that the Orange and Cabonne Road Safety Committee and Traffic Committee meetings that he is delegated to had been cancelled due to COVID-19.

MOTION (Beatty/-)

THAT the information contained in the Mayoral Minute be noted.

20/03/04 Carried

ITEM - 5 COMMITTEE OF THE WHOLE

Proceedings in Brief

It was noted that Cllr Jones called Item 15 to be debated in Committee of the Whole.

MOTION (Jones/Weaver)

THAT Item 15 be debated in Committee of the Whole.

20/03/05 Carried

ITEM - 6 GROUPING OF REPORT ADOPTION

MOTION (Durkin/Oldham)

THAT items 7 to 9 be moved and seconded.

20/03/06 Carried

ITEM - 7 CONFIRMATION OF THE MINUTES

MOTION (Durkin/Oldham)

THAT the minutes of the Ordinary meeting held 25 February 2020 be adopted.

20/03/07 Carried

ITEM - 8 AUDIT, RISK, IMPROVEMENT COMMITTEE

MOTION (Durkin/Oldham)

THAT Council adopt the minutes from the meeting of the Audit, Risk Improvement Committee held 4 March 2020.

THIS IS PAGE NO 4 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MO LONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 5

20/03/08 Carried

**ITEM - 9 CONCLUSION OF THE HERITAGE ADVISOR'S CONTRACTED
SERVICES**

MOTION (Durkin/Oldham)

THAT a letter of appreciation be forwarded to Mr David Scobie, thanking him for his dedicated input to the conservation of the Cabonne area's heritage sites and place during his term as council's Heritage Advisor.

20/03/09 Carried

ITEM - 10 PANDEMIC RESPONSE POLICY

MOTION (Durkin/Nash)

THAT Council adopt the Draft Pandemic Response Policy.

20/03/10 Carried

ITEM - 11 LGNSW WATER MANAGEMENT CONFERENCE

MOTION (Weaver/Nash)

THAT Council authorise Cllrs Mullins, Nash and Weaver to attend the 2020 LGNSW Water Management Conference, subject to the event proceeding.

20/03/11 Carried

**ITEM - 12 INTEGRATED PLANNING & REPORTING - OPERATIONAL
PLAN FIRST HALF YEARLY REPORT**

MOTION (Jones/Durkin)

THAT the update of the Operational Plan to 31 December 2019 be adopted.

20/03/12 Carried

ITEM - 13 REQUEST FOR DONATION

MOTION (Weaver/Mullins)

THAT Council donate \$300 to the CWA for the annual sponsorship of the school's Public Speaking Competition, subject to the event proceeding.

20/03/13 Carried

ITEM - 14 SENIORS FESTIVAL 2020

MOTION (Newsom/Nash)

**THIS IS PAGE NO 5 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 6

THAT Council donate as part of NSW Seniors Festival:

1. \$707 to the Eugowra Lions Club; and
2. \$707 to the Canowindra Lions Club.

20/03/14 Carried

It was noted Item 15 was moved to Committee of the Whole.

It was noted the time being 4.26pm Cllr Batten declared an interest in the following item and left the Chamber.

ITEM - 16 EVENTS ASSISTANCE PROGRAM 2019/20

MOTION (Jones/Durkin)

THAT Council not allocate funding under the 2019/2020 Events Assistance Program (EAP) to the following events:

1. MAG for the 2 x Molong Village Markets for \$5,400; and
2. Molong Bowling Club "Mates Round Up" for \$500.

20/03/15 Carried

It was noted the time being 4.28pm Cllr Batten returned to the Chamber.

ITEM - 17 EUGOWRA FOOTPATH CAPITAL DELIVERY 2019/20

MOTION (Durkin/Jones)

THAT Council:

1. Reallocate funding for Eugowra footpath construction to Oberon Street, noting the reduced likelihood of grant funding and larger residential catchment as primary reasons for redirection of funding; and
2. Give priority to delivery of Pye Street, Eugowra, footpath as a priority in the seeking of grant funding in the coming financial year.

20/03/16 Carried

**ITEM - 18 EUGOWRA COMMUNITY HALL - REQUEST TO LEASE
BUILDING**

MOTION (Jones/Weaver)

THAT Council place on public exhibition for a period of no less than 28 days the proposal to lease the Eugowra Community Hall and receive a further

**THIS IS PAGE NO 6 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 7

report on the leasing of the Community Hall for the purpose of Community Preschool following this exhibition.

20/03/17 Carried

**ITEM - 19 MOLONG FLOODPLAIN RISK MANAGEMENT COMMITTEE -
TERMS OF REFERENCE**

MOTION (Jones/Nash)

THAT Council endorse the Draft Terms of Reference for the Molong Floodplain Risk Management Committee and place the Draft Terms of Reference of public exhibition.

20/03/18 Carried

**ITEM - 20 DRAFT SUBREGIONAL RURAL AND INDUSTRIAL LANDS
STRATEGY 2019 - 2036**

MOTION (Batten/Durkin)

THAT:

1. Council endorse the *Draft Sub Regional Rural and Industrial Lands Strategy 2019 to 2036* – dated 30 January 2020, for public exhibition;
2. Subject to similar support from Orange City Council and Blayney Shire Council, place the draft document upon public exhibition for community consultation and comment in accordance with council's adopted Community Participation Plan; and
3. That a further report be provided to Council following the public exhibition and consultation phase, addressing any submissions made during the consultation phase.

20/03/19 Carried

**ITEM - 21 REQUEST FOR DONATION - DEVELOPMENT APPLICATION
FEES PAID 2020/49**

MOTION (Weaver/Newsom)

THAT Council donate from its s356 budget to the Eugowra Promotions and Progress Association \$620.86, being the development application, construction certificate, inspection and occupation certificate fees (excluding GST) paid to council in relation to DA 2020/049 for installation of a structure and mural upon land described as Lot 42 DP 214942, Nanima Street, Eugowra.

THIS IS PAGE NO 7 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MO LONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 8

20/03/20 Carried

**ITEM - 22 REQUEST FOR DONATION EQUIVALENT TO DEVELOPMENT
APPLICATION FEE PAID BY CUMNOCK SHOW SOCIETY**

MOTION (Newsom/Nash)

THAT Council donate from its s356 budget to the Cumnock Show Society Inc \$1,238.60, being the development application fee (excluding GST) paid to council in relation to DA 2020/073 for extensions and alterations to the Cumnock Show Pavilion, McLaughlan Street, Cumnock.

20/03/21 Carried

**ITEM - 23 REQUEST FOR DONATION - DA 2019/101 FEES - BORENORE
/NASHDALE MENS SHED**

MOTION (Oldham/Durkin)

THAT Council donate from its s356 budget to the Borenore/Nashdale Community Mens' Shed the sum of \$792.04, being the development application, construction certificate, inspection and occupation certificate fees (excluding GST) paid to council in relation to DA 2019/0101 for alterations and additions to the Borenore Community Mens' Shed located upon land described as Lot 172 DP 1191014, 563 Borenore Road, Borenore, and owned by the Orange Field Days Co-op Ltd.

20/03/22 Carried

**ITEM - 24 MODIFICATION DEVELOPMENT APPLICATION 2013/0117
REMOTE CONTROL CAR TRACK LOT 3 DP 866377 MULYAN
ROAD, CLERGATE**

MOTION (Durkin/Mullins)

THAT Development Application 2013/0117/2 for a Recreational Area (Remote Control Car Club) upon Part Lot 3 DP 866377 be granted consent subject to the conditions attached.

20/03/23 Carried

The Chair called for a Division of Council (noting the absence of Clrs Walker and Davison) as required under Section 375A (3) of the Local Government Act which resulted in a vote for the motion as follows:

For: Clrs K Beatty, J Jones, M Nash, P Mullins, G Treavors, C Newsom, A Durkin, L Oldham, P Batten and J Weaver.

Against: Nil

**THIS IS PAGE NO 8 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MO LONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 9

**ITEM - 25 DRAFT CABONNE LOCAL STRATEGIC PLANNING
STATEMENT**

MOTION (Newsom/Jones)

THAT Council endorse the Local Strategic Planning Statement and publicly exhibit the document for twenty-eight (28) days.

20/03/24 Carried

**ITEM - 26 MODIFICATION OF DEVELOPMENT APPLICATION 2007/0005
TWO LOT SUBDIVISION LOTS 94, 102, LOT 42 DP 780389 OPHIR
ROAD, LOWER LEWIS PONDS**

MOTION (Oldham/Weaver)

THAT Development Application 2007/0005/1 be granted consent subject to the conditions attached.

20/03/25 Carried

The Chair called for a Division of Council (noting the absence of Cllrs Walker and Davison) as required under Section 375A (3) of the Local Government Act which resulted in a vote for the motion as follows:

For: Cllrs K Beatty, J Jones, M Nash, P Mullins, G Treavors, C Newsom, A Durkin, L Oldham, P Batten and J Weaver.

Against: Nil

ITEM - 27 QUESTIONS FOR NEXT MEETING

Proceedings in Brief

Clr Weaver requested a report on the possibility of Council assisting the Canowindra community with the upgrade of its community bus.

Clr Newsom requested a report detailing Council's plan to manage the removal of trees that are down on the edges of roads; and is Council able to issue permits to residents or the removal of these trees.

MOTION (Weaver/Durkin)

THAT Council receive a report at the next Council meeting in relation to the following matters:

1. Possibility of Council assisting the Canowindra community with the upgrade of its community bus; and

**THIS IS PAGE NO 9 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MO LONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 10

2. Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees.

20/03/26 Carried

ITEM - 28 BUSINESS PAPER ITEMS FOR NOTING

MOTION (Durkin/Jones)

THAT the notation items be noted.

20/03/27 Carried

ITEM - 29 MATTERS OF URGENCY

MOTION (Treavors/Nash)

THAT it be noted there were nil matters of urgency.

20/03/28 Carried

ITEM - 30 COMMITTEE OF THE WHOLE SECTION OF THE MEETING

MOTION (Treavors/Durkin)

THAT Council hereby resolve itself into Committee of the Whole.

20/03/29 Carried

It was noted Cllr Mullins declared an interest in the following item, he was not required to leave the Chambers.

ITEM - 15 COMMUNITY ASSISTANCE PROGRAM 2019/20 - ROUND 2

Proceedings in Brief

The Mayor suggested changing the recommendation to remove items 1, 2 and 8 and include item 16 on the basis that school excursions are not permitted with the current COVID-19 orders in place.

After considerable debate it was agreed to leave items 1, 2 and 8 and include 16 in the Community Assistance Program 2019/20 – Round 2 funding as providing the funding will allow schools to plan forward for their school excursions for when they are able to take place.

RECOMMENDATION (Weaver/Mullins)

THAT Council:

1. Approve Community Assistance Program (CAP) funding for Applications 1 through 11 and 16 of the report; and

THIS IS PAGE NO 10 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MO LONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 11

2. Authorise the amendment of guidelines to include projects involving the installation or upgrade of fixed assets on primary and secondary school sites as ineligible.

1. Carried

ITEM - 31 CANOWINDRA INTERNATIONAL BALLOON CHALLENGE

Proceedings in Brief

The General Manager tabled a copy of the submissions received since the business paper had been issued.

RECOMMENDATION (Mullins/Batten)

THAT Council provides funding of \$60,000 to pay creditors of Canowindra Challenge Inc to be funded from the Canowindra Town Improvement Reserve.

2. Carried

ITEM - 32 COMMUNITY FACILITATION FUND

RECOMMENDATION (Durkin/Newsom)

THAT Council approve expenditure from the Community Facilitation Fund for the following projects:

1. Contribution of \$5,860.50 to the Eugowra Steering Committee for development of a town masterplan.
2. Contribution of \$5,000 from the CFF and a further \$5,000 from the Canowindra Town Improvement Reserve to the Canowindra Business and Progress Association for the development of a town masterplan.

3. Carried

It was noted the time being 5.09pm the Chair announced that the Council would now be resolving into a Closed Committee of the Whole.

CONFIDENTIAL ITEMS

**ITEM - 1 CARRYING OF COMMITTEE RESOLUTION INTO CLOSED
COMMITTEE OF THE WHOLE MEETING**

RECOMMENDATION (Durkin/Oldham)

THAT the committee now hereby resolve into Closed Committee of the Whole for the purpose of discussing matters of a confidential nature relating to personnel or industrial matters, personal finances and matters which the publicity of which the Committee considers would be prejudicial to the Council

**THIS IS PAGE NO 11 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 12

or the individual concerned and that the press and the public be excluded from the meeting in accordance with the conditions of Council's Confidentiality Policy AND FURTHER that as reports to the Closed Committee of the Whole are likely to be confidential and their release prejudicial to the public interest and the provisions of Council's confidentiality policy, that copies of these reports not be made available to the press and public.

4. Carried

ITEM - 2 DEBT RECOVERY REPORT OF OUTSTANDING DEBTS

RECOMMENDATION (Durkin/Nash)

THAT the ratepayers in the annexure be advised in writing that if payment of their account is not made, or a satisfactory arrangement for payment is not made within seven days of this correspondence, Council intends to issue a Statement of Claim for the recovery of all monies owed to Council.

5. Carried

*

ITEM - 3 EVALUATION OF GRADERS

RECOMMENDATION (Batten/Jones)

THAT Council purchase from WesTrac Pty Ltd, two Caterpillar 140 Motor Graders for the purchase price of \$412,000 each excluding GST with a total cost of \$824,000 excluding GST for the two machines.

6. Carried

ITEM - 4 VOLUNTARY PURCHASE OF 7 BETTS STREET, MOLONG

RECOMMENDATION (Oldham/Nash)

THAT Council:

1. Approve the acquisition of the nominated property, 7 Betts Street Molong, and authorise Council's seal to be affixed to the contract of sale and other necessary documents associated with the acquisition.
2. Classify the land as Operational land.

7. Carried

ITEM - 5 PROVISION FOR TRAFFIC CONTROL SERVICES CONTRACT

RECOMMENDATION (Durkin/Nash)

THAT Council:

THIS IS PAGE NO 12 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MO LONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 13

1. Accept the tender from Midwest Traffic Management for the Contract 22/2019 Provision of Traffic control services; and
2. Authorise the signing and Common Seal to the contract instrument of agreement between Cabonne Council and Midwest Traffic Management.

8. Carried

ITEM - 6 PROVISION OF TYRE RECYCLING SERVICE

RECOMMENDATION (Nash/Weaver)

THAT Council:

1. Confirms its acceptance and involvement in a regional contract with JLW Services for the Collection and Recycling of Waste Tyres;
2. Indicates its preference for collection and recycling of waste tyres from its waste facility based on Cage Rate; and
3. Authorise the signing and the application of the council's Common Seal to the contract instrument agreement between Cabonne Council, Netwaste and JLW Services.

9. Carried

ITEM - 7 CONFIRMATION OF PROJECT NOMINATIONS

RECOMMENDATION (Batten/Nash)

THAT Council confirm projects, as outlined in the report, for inclusion to the:

1. NSW Government Local Drought Stimulus Package; and
2. Commonwealth Government Drought Communities Programme.

10. Carried

It was noted the time being 5.17pm the Mayor resumed the Ordinary meeting.

REPORT & RESOLUTIONS OF COMMITTEE OF THE WHOLE

MOTION (Durkin/Newsom)

THAT the Report and Recommendations of the Committee of the Whole Meeting held on Tuesday 24 March, 2020 be adopted.

20/03/30 Carried

There being no further business, the meeting closed at 5.18pm.

THIS IS PAGE NO 13 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE COUNCIL HELD ON 24 MARCH, 2020

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS
MOLONG ON TUESDAY 24 MARCH, 2020 COMMENCING AT 4.00PM**

Page 14

CHAIRMAN.

Chairman of the Ordinary Meeting of Cabonne Council held on the 28 April, 2020 at which meeting the listed minutes were confirmed and the signature hereon was subscribed.

**THIS IS PAGE NO 14 OF THE MINUTES OF THE ORDINARY MEETING OF CABONNE
COUNCIL HELD ON 24 MARCH, 2020**



Tree Management Policy

1 Document Information

Version Date <i>(Draft or Council Meeting date)</i>	25 February 2020
Author	Engineering Environmental Officer
Owner <i>(Relevant director)</i>	Director of Engineering & Technical Services
Status – <i>Draft, Approved, Adopted by Council, Superseded or Withdrawn</i>	Draft
Next Review Date	Within 12 months of new council election
Minute number <i>(once adopted by Council)</i>	

2 Summary

Details Council's policy on trees and tree management in conjunction with electricity network authorities and Cabonne Local Environment Plan 2012.

3 Approvals

Title	Date Approved	Signature
Director of Engineering & Technical Services		

4 History

Minute No.	Summary of Changes	New Version Date
18/05/20	Readopted as per s165(4) 22.5.18	
20/02/10	Policy accepted for public exhibition	25/02/2020

5 Reason

Establishes an intent for the management of trees on Council managed public space, property and reserves and to advise conditions of maintenance and replacement of trees, and to avoid interference with power lines.

6 Scope

Applies to the Cabonne Local Government Area

7 Associated Legislation

Environmental Planning & Assessment Act 1979 Part 5

Cabonne Local Environment Plan 2012

Local Government Act 1993

Roads Act 1993

Civil Liability Act 2002

In accordance with Energy Network Authority

Planning for Bushfires guidelines (NSWRFS)

8 Definitions

NSWRFS – New South Wales Rural Fire Service

9 Responsibilities

9.1 General Manager

The General Manager is responsible for the overall control and implementation of the policy.

9.2 Directors and Managers

Directors and Managers are responsible for the control of the policy and procedures within their area of responsibility.

10 Related Documents

Document Name	Document Location
Cabonne Local Environmental Plan 2012	
Review of Environmental Factors regional and local road works	

11 Policy Statement

Cabonne Council has a duty of care to take reasonable measures within budgeted resources to manage risks arising from trees under Council control.

This tree management policy provides direction to ensure a balance between managing the risks to the community's safety and infrastructure, and acknowledgement of the significant benefit trees have within the landscape to the social, environmental, economic and cultural wellbeing of the community.

Tree Management

- Council will seek to retain and preserve trees that add value to the communities' amenity and identity.
- Priority will be given to public safety over amenity and environmental issues.
- Council will respond to customer requests through assessment of tree health and prioritisation on a risk basis.
- Areas of high public visitation such as footpaths, parks and reserves council will carry out tree maintenance works to ensure the health of trees and reduce public risk, these works will be carried out by qualified arborists works will involve:
 - Pruning minor
 - Limb removal

- Total removal if deemed dangerous or lifeless, by qualified arborists and council's designated officer.
- Regional and local roadworks are duty bound to comply with an Australian Standard in relation to risk which involves tree works under the Roads Act 1993 Council carries out Review of Environmental Factors for these works to ensure compliance with various statutory requirements.
- Trees located beneath power lines shall be pruned by the electricity network authority in order to maintain statutory clearances. Cabonne Council shall determine if any action should be taken with regard to replacing an existing tree if it is deemed unsuitable to be beneath power lines.

Community Consultation and Notification

- Notification of tree removal will be provided to neighbouring properties notifying of removal of street trees a minimum of one month prior to scheduled tree removal
- Council will display tree removal notification for trees in parks and public places one month prior to scheduled tree removal on Council website and Social Media
- Notwithstanding, where tree removal is considered emergency works, consultation will be limited to direct engagement with neighbouring properties immediately prior to removal

New Trees

- Planting of new trees Council will consider appropriateness of the species to protect the wellbeing of the community as well as protection of property infrastructure.
- No planting of new trees within Council public space is permitted without consent of Council.
- Council has a tree management strategy outlining approved species suitable for the area.



Rates and Charges Hardship Assistance Policy (for ratepayers suffering from the effects of natural disasters)

1 Document Information

Version Date (Draft or Council Meeting date)	25 February 2020
Author	Director of Finance and Corporate Services
Owner (Relevant director)	Director of Finance and Corporate Services
Status – <i>Draft, Approved, Adopted by Council, Superseded or Withdrawn</i>	Draft
Next Review Date	2 years from Approval
Minute number (once adopted by Council)	

2 Summary

To provide eligible ratepayers with assistance relating to rates and water and sewer charges.

Council recognises that from time to time certain ratepayers may have difficulty in paying their Council rates and water and sewer charges, and that there are cases of genuine financial hardship requiring special assistance.

3 Approvals

Title	Date Approved	Signature
General Manager		
Director of Finance and Corporate Services		

4 History

Minute No.	Summary of Changes	New Version Date
20/02/11	Policy accepted for public exhibition	25/02/2020

5 Reason

The purpose of this policy is to enable a person liable for rates and charges and experiencing hardship to make an application to Council for assistance relating to any unpaid rates or charges.

6 Scope

Applies to the Cabonne Local Government Area.

Any rate payer who is unable to pay their rates or charges due to hardship can apply to Council for assistance at any time.

7 Associated Legislation

Local Government Act 1993, sections 494, 566, 575, 577, 578, 582, 584.

Local Government Act (General) Regulations 2005 – Regulations 134, 135.

8 Definitions

Ratepayer – The person liable for payment of the rates and charges at the property.

Rates and Charges – Rates levied on property, water and sewer access charges – excluding water usage.

Financial Hardship - The inability of a ratepayer who wants to pay but cannot for financial reasons.

Legal Costs - The costs that are associated when recovering unpaid charges.

Interest - Charges that accrue daily on each overdue payment. Interest is charges at a statutory rate, currently 7.5%.

Payment Arrangement - An arrangement that allows ratepayers to pay overdue balances incrementally.

9 Responsibilities

The Senior Rates Officer in conjunction with the Director of Finance and Corporate Services are responsible for considering applications.

10 Related Documents

Document Name	Document Location
Rates and Charges Hardship Relief Application Form	
Office of Local Government Debt Management and Hardship Guidelines	

11 Policy Statement

- 11.1 Council empathises with rate payers suffering with financial hardship. It will therefore offer relief in the form of a payment plan or possibly temporary relief from interest charges.
- 11.2 When possible, Council will avoid debt collection and legal action for genuine cases.
- 11.3 This policy provides a framework to be followed in providing assistance to those ratepayers who are suffering genuine financial hardship due to the effects of a natural disaster.
- 11.4 The key objectives of this policy are to:
- 11.4.1 Provide a mechanism that enables people to feel comfortable in approaching Council about outstanding debts, so that debt does not become unmanageable.
 - 11.4.2 Reduce legal costs to Council and the ratepayer by reducing the amount of debt that is referred to debt collection agencies.
 - 11.4.3 Provide a policy that encourages a consistent and proactive approach in identifying and assisting ratepayers who may be experiencing difficulty paying their rates and charges.
 - 11.4.4 Enable more appropriate ways for Council to seek payment of rate arrears other than through the legal system.
- 11.5 A ratepayer may be eligible for consideration for hardship assistance in the payment of overdue rates, charges and interest when:
- The person is unable to pay rates or accrued interest when due and payable for reasons beyond the person's control: or
 - Payment when due would cause the person hardship.
- 11.6 Any rate payer who is unable to pay their rates or charges due to hardship can apply to Council for assistance at any time.
- 11.7 Council will not reduce rates or charges but will consider the following:
- Entering into a payment arrangement and not pursuing debt recovery.
 - Waiver of interest for a period of no longer than 12 months which will then be reviewed.

11.8 Interest may be waived for compassionate grounds, destitute circumstances or special circumstances where an application has been made. A waiver due to special circumstances is applied as a one-off event and not ongoing.

11.9 Council will assess each case of financial hardship on an individual basis.

Who is Eligible?

Applications for hardship must be made in writing using the appropriate Rates and Charges Hardship Relief Form. Council may also request that the ratepayer attend an interview to assist Council in the understanding of the issues causing the individual hardship.

- The applicant must be the owner/spouse, part owner or lessee of the property and be liable for the payment of rates and charges on the property.
- The property to which the hardship application applies must be the principle place of residence or the principle place of business for the applicant.

This policy is restricted to:

- Rural property holders or lessees who are suffering from the effects of natural disasters.
- Commercial businesses that rely on the rural sector that may be experiencing hardship due to natural disasters.
- A ratepayer directly affected by a natural disaster or suffering from the effects of a natural disaster.



Rates and Charges Hardship Relief Application Form

APPLICATION FOR HARDSHIP RATES AND CHARGES RELIEF FOR THE WHOLE OR PART OF THE YEAR COMMENCING 1 JULY 2019

I, _____

(Full name in block letters)

of _____

(Address)

telephone number _____

wish to apply for a concession on the basis of financial hardship due to the effects of a natural disaster and are the following:

Rural Property Holder ☐ Rural Business ☐
 Other ☐ Please specify.....

Is this property your sole or principal place of living? Yes ☐ No ☐

Is your property used as a farm or business? Yes ☐ No ☐

Please state your ABN.....

What is the nature of the farming/business activities carried out at the property?

.....

Do you lease the property? Yes ☐ No ☐

What natural disaster has affected you financially?

Flood ☐ Drought ☐ Fire ☐

Other ☐ Please specify.....

How long have you been experiencing hardship?

Please attach a separate page with any other relevant information that you feel may assist your application.

Signature _____ Date _____



DRAFT Operational Plan | 2020/21

1: Connect Cabonne to each other and the world

1.1: A safe, efficient, quality and well maintained urban and rural transport system for vehicles and pedestrians on Cabonne's local, regional and state road networks

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Complete the Council's Road Maintenance and Renewal Program	1.1.1.a	Complete the annual rural and urban roads maintenance program	Deputy General Manager - Cabonne Infrastructure	Annual rural and urban road maintenance tasks completed	95% of program delivered within overall budget
	1.1.1.b	Undertake service review of rural and urban road maintenance	Deputy General Manager - Cabonne Infrastructure	Service review undertaken	Review completed by Quarter 3
Initiate and implement road safety programs	1.1.2.a	Implement Roads & Maritime Services Road Safety Program	Deputy General Manager - Cabonne Infrastructure	Road Safety Program implemented	100% of program implemented
	1.1.2.b	Identify and apply for "Saving Lives on Country Roads Program" funding	Deputy General Manager - Cabonne Infrastructure	Eligible locations identified for the "Saving Lives on Country Roads Program" and funding applied for	Review RMS data to identify "Saving Lives on Country Roads Program" locations by Quarter 1
				Eligible locations identified for the "Saving Lives on Country Roads Program" and funding applied for	Apply for "Saving Lives on Country Roads Program" funding annually

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	1.1.2.c	Undertake street lighting program	Deputy General Manager - Cabonne Infrastructure	Street Lighting program implemented	100% of program implemented
Remain a core service provider to the RMS on state main roads	1.1.3.a	Provide Road Maintenance service to RMS	Deputy General Manager - Cabonne Infrastructure	Dollars billed to RMS	> \$3 million billed to RMS
Provide and maintain bridge structures on Cabonne's local and regional roads network	1.1.4.a	Local road bridge maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out	90% of bridge maintenance completed
	1.1.4.b	Regional road bridge maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out	100% of bridge maintenance completed
	1.1.4.c	Local road bridge construction undertaken	Deputy General Manager - Cabonne Infrastructure	Annual bridge construction works completed	90% of bridge construction completed
Ensure accessibility for all members of the community	1.1.5.a	Construct new footpaths and pathways according to the requirements in the Pedestrian Access Mobility Plan (PAMP)	Deputy General Manager - Cabonne Infrastructure	All footpath and pathway program projects completed according to the PAMP	95% projects meet PAMP standards
Implement the cycle and footpath maintenance renewal program	1.1.6.a	Footpath maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	1.1.6.b	Pathways maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
	1.1.6.c	Kerb and Gutter maintenance undertaken	Deputy General Manager - Cabonne Infrastructure	Inspections and maintenance carried out as required	90% maintenance program completed within overall budget
	1.1.6.d	Undertake Pathway Program	Deputy General Manager - Cabonne Infrastructure	Paths replaced in accordance with approved program	90% pathway program completed within overall budget
	1.1.6.e	Undertake Footpath Program	Deputy General Manager - Cabonne Infrastructure	Constructed new footpaths	90% footpath program completed within overall budget
	1.1.6.f	Undertake Kerb and Gutter Program	Deputy General Manager - Cabonne Infrastructure	Constructed new kerb and gutter	90% kerb & gutter program completed within overall budget

DRAFT Operational Plan | 2020/21

1.2: Everywhere in Cabonne has access to contemporary information and communication technology

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Lobby Government and Telecommunication service providers for improved infrastructure and services	1.2.1.a	To lobby for appropriate telecommunication infrastructure for Cabonne localities	General Manager	Evidence of lobbying activities	2 activities per year

DRAFT Operational Plan | 2020/21

1.3: A range of transport options in to, out of and around Cabonne are affordable and available

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of safe and affordable one on one Community Transport services to Cabonne residents	1.3.1.a	Implement the Community Transport Program	Deputy General Manager - Cabonne Services	Outputs delivered in line with funding agreement	> 1,500 trips provided Quarterly
				Retain current bus brokerage services	100% of services retained
				Program meeting report schedule as set out in funding agreement	All reports submitted prior to due date
	1.3.1.b	Recruit, train & monitor volunteer drivers	Deputy General Manager - Cabonne Services	Retain volunteer drivers	Turnover < 20%
				Volunteer training	Bi-annual training sessions
	1.3.1.d	Apply for Community Transport Program funding	Deputy General Manager - Cabonne Services	Funding opportunities sources and grant applications submitted	Outcomes reported to Council by end Quarter 3

DRAFT Operational Plan | 2020/21

1.4: Transport infrastructure meets agricultural needs to get goods to and from market

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Design and maintain roads to provide safe and efficient transport of goods and services locally and also State and regional routes	1.4.1.a	Construction of local roads	Deputy General Manager - Cabonne Infrastructure	Construction program including renewals completed	90% of program completed within overall budget
	1.4.1.b	Construction of regional roads	Deputy General Manager - Cabonne Infrastructure	Construction program including repair and black spots completed	100% of program completed within overall budget
	1.4.1.c	State Road Ordered Works undertaken	Deputy General Manager - Cabonne Infrastructure	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
	1.4.1.d	State Road Ordered Works specific projects undertaken	Deputy General Manager - Cabonne Infrastructure	Road Maintenance Contracts for Councils (RMCC) ordered works completed	100% of ordered works completed within budget
	1.4.1.e	Roads to Recovery Federal Local Roads program undertaken	Deputy General Manager - Cabonne Infrastructure	Roads to Recovery Program completed	90% of program completed within overall budget
Lobby for the retention and renewal of the rail infrastructure system	1.4.2.a	Undertake lobbying activities	Deputy General Manager - Cabonne Infrastructure	Maintain membership of relevant committees and alliances	Attend 70% of available meetings
	1.4.2.b	Lobby for the Inland Rail Network	Deputy General Manager - Cabonne Infrastructure	Attendance at Inland Rail meetings and Focus Groups	100% attendance

DRAFT Operational Plan | 2020/21

1.5: Access to major metropolitan markets enables the growth of Tourism

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Support Central NSW Councils JO in lobbying for the improvement of Road access	1.5.1.a	Support the Central NSW Councils Roads & Transport Technical Committee	Deputy General Manager - Cabonne Infrastructure	Level of support	Respond to correspondence within policy timeframes

DRAFT Operational Plan | 2020/21

2: Build Business and Generate Employment

2.1: A strong and vibrant local business sector

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Implement Regional Economic Development Strategy	2.1.1.a	Implement strategies from Regional Economic Development Strategy (REDS)	General Manager	Implement Economic Development strategies as identified in the REDS	30% of strategies implemented by Quarter 4
	2.1.1.b	Implement CBD promotional activities and works in consultation with businesses and progress associations	General Manager	Meet with businesses and groups to develop strategy	Implement by Quarter 4
				Implement projects identified in Strategy on priority basis	Implement by Quarter 4
	2.1.1.c	Continue to identify business and service gaps and associated business opportunities	General Manager	Work with regional, state and federal bodies to implement business attraction and development programs	In place by end of 4th Quarter
				Work with NSW Government Easy-to-do Business Program to implement strategies to streamline new business start ups	By 4th Quarter

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Work with Central NSW Business HQ to implement programs to assist new businesses and existing businesses to expand and develop	By 4th Quarter
	2.1.1.d	Continue to explore the potential of Agri-Tourism products and develop product	General Manager	Report to Council	End of 4th Quarter
				Participation in suitable Agri-Tourism promotions, working with government and regional bodies such as Regional Development Australia, Orange 360 Tourism Organisation and Central NSW Councils Tourism Group	End of 4th Quarter

DRAFT Operational Plan | 2020/21

2.2: Coordinated tourism product and a thriving visitor industry in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Promote Council's Tourism Plan	2.2.1.a	Promote strategies listed in the Tourism Plan	General Manager	Promotion of weekend economy	10% rise in weekend visitors to Cabonne
				Number of and type of strategies promoted	90% of strategies promoted
				Number of Cabonne Country website visits	10% increase by Quarter 4
				Work with regional & state tourism groups	80% of meetings committed to and attended
				Align Cabonne Tourism Plan with Destination NSW Management Plan where relevant.	Contribute to Destination Management Plan from a Cabonne perspective
				Implement Tourism Plan marketing strategy in conjunction with CTAC	90% of Tourism Plan Marketing Strategy implemented by 4th Quarter
	2.2.1.d	Continue to implement a Social Media Strategy	General Manager	Implement and update Strategy as new social media platforms emerge	Number of friends of the Cabonne Council Facebook, Instagram and future social media platform pages increased by 20%

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	2.2.1.e	Continue to investigate feasibility, viability and logistics of establishing additional accredited Visitor Information Centres in Cabonne	General Manager	Report to Council	By end of 2nd Quarter
Continue to Promote Council's Caravan Parks	2.2.2.b	Promotion of Cabonne caravan parks	General Manager	Develop, print and digital promotional material	By end 2nd Quarter
				Promote caravan park through Visitor Information Centre network, caravan industry groups and social media platforms such as Wikicamps	By end of 4th Quarter

DRAFT Operational Plan | 2020/21

2.3: Increased viable, sustainable and value adding businesses in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Identify Business assistance programs in the Regional Economic Development Strategy (REDS)	2.3.1.a	Identify and Implement Business assistance strategies	General Manager	Business assistance strategies implemented	30% by Quarter 4
	2.3.1.b	Continue to work with state, regional and local business groups to identify and implement assistance strategies and programs	General Manager	Identification and implementation of business assistance programs	Business assistance programs implemented

DRAFT Operational Plan | 2020/21

2.4: Jobs for Cabonne people in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Support the development of programs that increase jobs in Cabonne	2.4.1.a	Support local employment initiatives	General Manager	Promote available job creation initiatives	100% of job creation initiatives promoted

DRAFT Operational Plan | 2020/21

3: Provide and Develop Community Facilities

3.1: Pre school, play group, child care and youth facilities are available across Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of children's services	3.1.1.b	Provide the Family Day Care Program	Deputy General Manager - Cabonne Services	Program implemented and reported to Council	Program implemented and reported to Council Quarter 2 and Quarter 4
	3.1.1.d	Review financial sustainability of FDC, IH and AS Care services	Deputy General Manager - Cabonne Services	Review complete	Reported to Council Quarter 1
	3.1.1.e	Recruit, train and monitor educators for Family Day Care	Deputy General Manager - Cabonne Services	Educator training provided	Bi-annual training sessions conducted
				Recruitment of Educators	Educator level maintained at >30
				Retention of educators	Turnover of educators < 20%
Provide and facilitate opportunities, facilities and events for young people	3.1.2.a	Operate Youth of the Month (YOM) awards	Deputy General Manager - Cabonne Services	Number of YOM nominations and award presentations	Nomination presented to Council at least 8 months in year
	3.1.2.b	Organise for young people to address Council annually	Deputy General Manager - Cabonne Services	Young people address Council	Young people address Council once yearly

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	3.1.2.c	Feedback provided on matters raised by young people with Council	Deputy General Manager - Cabonne Services	Provide feedback	Feedback provided to each school within 2 months
	3.1.2.d	Hold Youth Week activities	Deputy General Manager - Cabonne Services	Activities held and level of participation	1 major event held each year
	3.1.2.e	Operate a Youth Ambassador of the Year award	Deputy General Manager - Cabonne Services	Award presented	At least 8 nominees available to select from each year
	3.1.2.f	Youth services are promoted across Cabonne	Deputy General Manager - Cabonne Services	Number of newsletters developed	Newsletters distributed at least 6 times per year
	3.1.2.g	Provide transport to events for young people	Deputy General Manager - Cabonne Services	Number of events transport provided for	Transport provided on at least 2 occasions

DRAFT Operational Plan | 2020/21

3.2: Health and aged care facilities meet local community needs

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the provision of aged care facilities	3.2.1.a	Identify challenges and opportunities for aged care facilities/services	Deputy General Manager - Cabonne Services	Reported to Council	Report to Council by Quarter 4
Facilitate the provision of aged care services	3.2.2.a	Implement the HACC program	Deputy General Manager - Cabonne Services	Outputs delivered in line with funding agreement	500 hours of home maintenance supplied, 15,000 meals supplied, 6,000 hours of social support
				Program meeting report schedule as set out in funding agreement	All reports submitted prior to due date
	3.2.2.b	Undertake a review of current versus future aged care needs	Deputy General Manager - Cabonne Services	Review completed and reported to Council	Reported to Council by end Quarter 3
Facilitate and advocate for the provision of Health & Medical services	3.2.3.b	Advocate on behalf of health services in Cabonne as identified	Deputy General Manager - Cabonne Services	Level of response to advocacy as identified	Non responses followed up within 3 months
	3.2.3.d	Participate in Central NSW Councils JO Health Workforce Committee	Deputy General Manager - Cabonne Services	Attendance at meetings by delegates	100% meeting attendance

DRAFT Operational Plan | 2020/21

3.3: Sporting, recreational, council and community facilities and services are maintained and developed

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Maintain and manage public cemeteries	3.3.1.a	Maintain cemeteries in accordance with community requirements	Deputy General Manager - Cabonne Services	Cemeteries regularly maintained to satisfaction of community and within allocated budget	75% favourable feedback
	3.3.1.c	Complete annual cemeteries capital works program	Deputy General Manager - Cabonne Services	Program completed within budget	85% of program completed
Facilitate the provision of library services to Cabonne residents	3.3.2.a	Operate libraries according to the service agreement with Orange City Council	Deputy General Manager - Cabonne Services	Level of library usage	Attendance at libraries is maintained
	3.3.2.b	Construction of the new Molong Library/Community/Cultural Centre	Deputy General Manager - Cabonne Infrastructure	Complete detailed design, planning and tendering for construction readiness	Tender for construction to be let by Quarter 4
	3.3.2.c	Investigate the viability of relocating and extending operating hours for the Manildra Library	Deputy General Manager - Cabonne Services	Investigation complete	By end of Quarter 4
Maintain existing sporting, recreational, cultural, council and community facilities, to the	3.3.3.a	Maintain pools to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Water testing compliance at Council pools	80% compliance with water testing
				Address the recommendations from the Pool Audit	No incidents at pools

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
levels defined in the Recreation Asset Management Plan				Operate pools in accordance with the Operation and Maintenance Manual	Conduct annual review of all Council pools for the past season
	3.3.3.b	Maintain sporting facilities to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Maintain sporting facilities in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.c	Maintain parks and gardens to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Maintain parks and gardens in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.d	Maintain playgrounds to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Maintain playgrounds in accordance with the Asset Management Plan	90% completion of AMP within budget
	3.3.3.e	Maintain the council's properties to safe operational standards	Deputy General Manager - Cabonne Infrastructure	Carry out inspections and maintenance in accordance with the Asset Management Plan and Risk Management Plan	90% maintenance carried out as per AMP
	3.3.3.f	Continue to implement the Molong Village Green Plan of Management	Deputy General Manager - Cabonne Infrastructure	Plan of Management implemented	Implemented within the allocated timeframe
	3.3.3.h	Review of Plans of Management (POMs)	Deputy General Manager - Cabonne Infrastructure	POMs completed to address community agreements for future use	Best possible use of community land

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Develop a Plan of Management (POM) for each of Council's caravan parks	POMs developed by end of 4th Quarter
Maintain existing building facilities to the levels defined in the Building Asset Management Plan	3.3.4.a	Maintain Council administration buildings	Deputy General Manager - Cabonne Infrastructure	Annual Building Maintenance Program completed	90% of program delivered within budget
	3.3.4.b	Maintain Council depots and workshops	Deputy General Manager - Cabonne Infrastructure	Annual Building Maintenance Program completed	90% of program delivered within budget

DRAFT Operational Plan | 2020/21

3.4: Cabonne has the education services and facilities to be a contemporary learning community

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Advocate for education and learning facilities in Cabonne	3.4.1.a	Monitor challenges and opportunities for education services provided in Cabonne	Deputy General Manager - Cabonne Services	Report to Council	Reported to Council in Quarter 3

DRAFT Operational Plan | 2020/21

4: Grow Cabonne's Culture and Community

4.1: A successful balance of village and rural living

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide a framework for encouraging shire wide development by maintaining and updating strategic land use plans	4.1.1.b	Review Cabonne Settlement Strategy 2012	Deputy General Manager - Cabonne Services	Review complete and new strategy implemented	By end Quarter 4
	4.1.1.d	Review Development Contributions Plan and prepare a revised Development Contribution Plan	Deputy General Manager - Cabonne Services	Revised Development Contribution Plan adopted	By end Quarter 4
	4.1.1.e	Prepare strategic and demographic data as a prelude to the review of the CLEP 2012	Deputy General Manager - Cabonne Services	Analysis on census and land use demographics completed	By end of Quarter 4
	4.1.1.f	Advocate for the right to farm policy	Deputy General Manager - Cabonne Services	Political support from Council	Right to farm maintained for rural land holders in the shire

DRAFT Operational Plan | 2020/21

4.2: A network of viable, relevant and cultural facilities exists in Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide financial support and buildings for cultural facilities and activities in Cabonne	4.2.1.a	Maintain current level of support to museums in Cabonne	Deputy General Manager - Cabonne Services	Financial contribution is provided	Funding provided by Quarter 4
	4.2.1.b	Promote visitation and tourism activity within Cabonne through accessing and showcasing local museums	General Manager	Promote through Council's Tourism publications	Included in 80% of tourism publications
				Increased Age of Fishes Museum displays	2 additional displays
	4.2.1.c	Participate in regional museum programs and sustainable collections program	Deputy General Manager - Cabonne Services	Meeting and events attended	Regularly liaise with program facilitator

DRAFT Operational Plan | 2020/21

4.3: Beautiful towns and villages with historic assets cared for and preserved

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Manage Council's urban maintenance and improvement programs	4.3.1.a	Operate Community Assistance Program (CAP)	General Manager	CAP budget allocated	90% of budget allocated
	4.3.1.b	Undertake street & gutter cleaning and town entrance mowing	Deputy General Manager - Cabonne Infrastructure	Continual process, as required	90% completion of AMP and within budget
	4.3.1.c	Complete annual tree maintenance and hazard removal program	Deputy General Manager - Cabonne Infrastructure	Annual tree maintenance and hazard removal program completed	90% completion of AMP and within budget
	4.3.1.d	Implement the Village Enhancement Program	Deputy General Manager - Cabonne Infrastructure	Stage 3 Village Enhancement Program completed for all villages	Stage 3 Village Enhancement Program completed by Qtr 4
Support heritage conservation programs	4.3.2.a	Progressively review community heritage study, recommended heritage sites and places for inclusion on Cabonne LEP	Deputy General Manager - Cabonne Services	Relevant heritage items included in LEP	Annual update of register
	4.3.2.b	Deliver heritage conservation programs	Deputy General Manager - Cabonne Services	Accessible and practical heritage conservation advice provided through facilitation of Heritage Advisory Service	Heritage advisor attends Cabonne office 11 times per annum

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Facilitate annual heritage grants program in accordance with allocated budget	Report on % of funds allocated each Quarter
				Heritage Working Party meeting held	Quarterly meetings held

DRAFT Operational Plan | 2020/21

4.4: Community events build visitation, generate investment and strengthen community wellbeing

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate the responsible management of events and provide funding support where appropriate	4.4.1.a	Facilitate the council's administrative aspects of ANZAC Day events and citizenship ceremonies	Deputy General Manager - Cabonne Services	Molong ANZAC Day program completed and wreaths arranged	Program completed wreaths arranged by due date
				Citizenship ceremonies are arranged as necessary	Ceremonies held on due dates 90% of the time
	4.4.1.b	Implement funding opportunities through the Events Assistance Program	General Manager	Number of enquiries responded to	100% of enquiries responded to
	4.4.1.c	Provide assistance to community groups	General Manager	Available programs promoted	100% of available programs promoted
				Number of enquiries responded to	100% of enquiries responded to
	4.4.1.d	Facilitate Australia Day events annually	Deputy General Manager - Cabonne Services	1. Australia Day Ambassador arranged; 2. Australia Day awards process managed; and 3. Program for all Shire events compiled.	1. Ambassador appointed 2. Nominations submitted to Council for determination by October meeting 3. Program prepared and distributed by Australia Day.

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Facilitate sponsorship of major events that make major contribution to major economy	4.4.2.a	Implement Council's sponsorship policy	General Manager	Number of enquiries responded to	100% of enquiries responded to and assessed for sponsorship

DRAFT Operational Plan | 2020/21

4.5: A Council that is effective and efficient

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide ethical, open, accountable and transparent decision making processes	4.5.1.a	Provide quality administrative support and governance to councillors and residents	Deputy General Manager - Cabonne Services	Level of actioning of Council resolutions	<3 Red light indicators per month
	4.5.1.b	Maintain strong relationships and liaise effectively with all relevant Government agencies and other councils	Deputy General Manager - Cabonne Services	Number of invitations to State and Federal members to address Council meetings	Each local member invited to attend Council meetings annually
				Appropriate communications and representations are made on relevant issues	Representations followed up for response within 3 months
	4.5.1.c	Provide appropriate mechanisms for democracy and participation for Cabonne residents	Deputy General Manager - Cabonne Services	Level of attendance at Council meetings, community consultation meetings and other forums	11 Council meetings held per year
	4.5.1.d	Maintain effective membership of Central NSW Councils JO, LGNSW, Country Mayors Association and other forums	General Manager	Level of matters brought forward by Cabonne at these forums	Attend >80% available meetings
				Level of participation in programs	Attend >80% available meetings
				Attendance at meetings	Attend >80% available meetings

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.1.e	Provide adequate training & professional development opportunities for councillors	General Manager	Level of training made available and level of take up	100% of LGNSW courses available for councillors promoted
	4.5.1.f	Adhere to Council's Code of Conduct and Code of Meeting Practice	General Manager	Code of Conduct complaints received and dealt with in accordance with policy	100% compliance with policy
				Code of Meeting Practice adopted and implemented	Policies reinforced to councillors annually
	4.5.1.g	Annual Report prepared	Deputy General Manager - Cabonne Services	Report posted on Council's website and OLG advised	Completed and OLG advised by end November
	4.5.1.h	Submit Public Interest Disclosure reports	Deputy General Manager - Cabonne Services	Annual report submitted by October to NSW Ombudsman	100% of reports submitted by due dates
				Six monthly reports submitted in July and February to NSW Ombudsman	100% of reports submitted by due dates
Make it easy to do business with Council and deliver good customer service	4.5.2.a	Ensure effective use of customer service software	Deputy General Manager - Cabonne Services	Level of compliance with Customer Service Policy response periods	100% compliance with policy
	4.5.2.b	Operate Customer request program system	Deputy General Manager - Cabonne Services	Number of customer requests effectively resolved	100% compliance with policy

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.2.c	Engage with community to determine future needs & objectives	General Manager	Councillors as delegates assess community feedback relating to the Cabonne Community Plan 2025 through attendance at Progress Association meetings	Council maintains delegate membership to 100% of available associations
				Community groups encouraged to develop plans for key areas within their towns and villages	Plans developed by community groups
	4.5.2.d	Provide effective communications and information systems	General Manager	Implementation of Communication Strategy	Communication Strategy 100% implemented
				Hold community information meetings on relevant matters	100% of community information meetings on relevant matters held
				Distribute Council media releases as required	100% distribution of Council media releases
				Prepare and distribute Council Quarterly Community Newsletters	100% preparation and distribution of Council Quarterly Community Newsletters

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.2.e	Conduct a continuous improvement review of customer service processes and frameworks and implement improvements	Deputy General Manager - Cabonne Services	Services reviewed and improvements identified	Review completed by April 2021
Meeting the Council's statutory obligations for Development Control, Environmental Health and Animal Control	4.5.3.a	Assess and determine planning and development applications to foster community growth within the shire	Deputy General Manager - Cabonne Services	Development Applications (DAs) determined	Number of DAs reported Quarterly
				Development Applications, Construction Certificate applications and OSMS applications determined within agreed service levels	80% of applications determined within agreed service levels
				Estimated value of developments (excluding subdivision)	\$ value reported Quarterly
				Median processing time (days)	Target = 40 days
	4.5.3.b	Ensure environment monitoring in accordance with the Protection of Environment Operations Act 1997	Deputy General Manager - Cabonne Services	Promptness of response to complaints of non-compliance with the Act	Complaints responded to within Customer Service Guarantee (CSG) timeframes

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.3.c	Administer statutory requirements (Companion Animals Act & Impounding Act) in accordance with community needs	Deputy General Manager - Cabonne Services	Programs monitored and compliance in regards to companion animals regulations enforced	100% of complaints responded to within CSG timeframes
	4.5.3.d	Environmental monitoring of former gasworks site	Deputy General Manager - Cabonne Services	Annual groundwater monitoring	Completed by Quarter 4
	4.5.3.e	Provide public information regarding companion animal requirements	Deputy General Manager - Cabonne Services	Public provided with information regarding companion animal requirements	Annual media release promoting responsible pet ownership by Quarter 4
	4.5.3.f	Participate in relevant reference groups, consultative committees and meetings	Deputy General Manager - Cabonne Services	Level of participation and attendance at meetings	Attend 75% of meetings
				Participate in Cadia, East Guyong and Regis Resources Community Consultative Committees.	75% of meetings attended
	4.5.3.g	Promptly investigate inappropriate and unapproved building works	Deputy General Manager - Cabonne Services	Reported breaches investigated within agreed service levels	100% of reports investigated

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.3.h	Ensure implementation of government regulations relating to swimming pools	Deputy General Manager - Cabonne Services	Compliance achieved	100% compliance for inspected swimming pools
	4.5.3.i	Ensure annual inspection and licensing of registered food outlets	Deputy General Manager - Cabonne Services	Inspections finalised	All food premises inspected yearly
Manage the present and long term financial sustainability of Cabonne Council	4.5.4.a	Levying of Council Rates and Charges in accordance with the Local Government Act	Deputy General Manager - Cabonne Services	Level of rate of collection at end Quarter 4	Level of rate collection = > 95%
				Water and Sewer notices issued Quarterly	Notice issued by 31 August Notice issued by 30 November Notice issued by 28 February Notice issued by 31 May
				Rates notices issued by statutory deadlines	1st instalment by 31 July 2nd instalment by 31 October 3rd instalment by 31 January 4th instalment by 30 April

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.4.b	Maximise secure income through investments	Deputy General Manager - Cabonne Services	Level of interest income generated	Outperform monthly 90 day bank bill swap (BBS) rate
	4.5.4.c	Develop long term financial plan	Deputy General Manager - Cabonne Services	Adoption of Long Term Financial Plan	LTFP completed by Quarter 4
	4.5.4.d	Level of reserves and provisions monitored	Deputy General Manager - Cabonne Services	Report to Council	Reported to Council Quarterly
	4.5.4.e	Development of the Annual Budget	Deputy General Manager - Cabonne Services	Report to Council on a Quarterly basis	Report to the first ordinary Council meeting after the end of the Quarter
	4.5.4.f	Ensure compliance with current payroll awards	Deputy General Manager - Cabonne Services	To comply with the latest Local Government Award	100% compliance
	4.5.4.g	Implement and maintain a comprehensive Asset Management System	Deputy General Manager - Cabonne Infrastructure	System being used for the effective management of assets	90% of assets entered into Assetic Asset Management System by 30 June 2021
Minimise risk to Council	4.5.5.a	Develop a framework for the management of Council assets by volunteers and contractors	Deputy General Manager - Cabonne Services	Framework and policy developed	Implementation of framework and policy

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.5.b	Maintain, review and improve Council's Risk Management Program	Deputy General Manager - Cabonne Services	The Business Continuity Plan reviewed and tested	Results of tests reported to Council by Quarter 4
				Develop annual Risk Management Action Plan (RMAP)	RMAP verification result as > 70%
				The Risk Register entries are reviewed, updated and monitored	Reports to CMT and ARIC as Quarterly
	4.5.5.c	Comply with internal audit requirements	Deputy General Manager - Cabonne Services	Review and monitor the Internal Audit Process	3 meetings per year held
	4.5.5.d	Develop and implement a new Work Health and Safety Management System (WHSMS) framework	General Manager	Implementation of the Work Health and Safety Management System (WHSMS) framework is >35% complete	By end of 2020
				Implementation of Health & Safety Representatives (HSR's) for 2020 to 2023	HSR training completed by end of Quarter 1
				Conduct StateCover WHS Internal Audit (self audit)	Audit completed by September 2020
				Risk registers available for all work areas	By end of Quarter 4

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
				Chemical management in place - including electronic Safety Data Sheets and chemical registers	Available on all sites by end of Quarter 4
				Incident/investigation Notification System implemented by electronic format (Appenante)	Complete investigations <10 working days
	4.5.5.e	Integrate risk management into all areas of Council's activities	Deputy General Manager - Cabonne Services	Develop Council's Risk Management procedures	> 5 procedures developed by Quarter 4
				Number of Public Liability claims and cost	Claims Loss ratio < 40%
				Number of Motor Vehicle claims and cost	Claims Loss ratio < 40%
				Number of Property claims and cost	Claims Loss ratio < 40%
				Number of other policy type claims and cost	Claims Loss ratio < 40%
	4.5.5.f	Provide a records management system which meets statutory and organisational demands	Deputy General Manager - Cabonne Services	Manage archive disposal	According to Retention & Disposal Authority

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.5.h	Provide, maintain and develop financial services and systems to accepted standards - satisfying regulatory and customer requirements	Deputy General Manager - Cabonne Services	Statutory reporting completed on time	Unqualified report to OLG by 31 October each year
				Business Activity Statement reported to Australian Taxation Office	Completed by 21st of each month
				Fringe Benefits Tax reported to Australian Taxation Office	Completed by 21st May each financial year
Develop, maintain and retain a balanced and skilled workforce	4.5.6.a	Apprentice and Traineeship needs identified	General Manager	Appointment of apprentices and trainees	5% of total workforce are apprentices/trainees or cadets
	4.5.6.b	Ensure Core Competencies online training is completed by all staff	General Manager	Completion of 6 core competencies by staff	80% of all competency courses completed
	4.5.6.d	Skill requirements of all Council staff reviewed annually and targeted training plan developed/actioned	General Manager	Training plan developed and implemented annually	Training plan developed and adopted by 30 June
				Staff Development Appraisals are conducted	Appraisals completed by end of Quarter 2
	4.5.6.e	Provide regular opportunities for management to meet and discuss contemporary issues	General Manager	Networking opportunities made available	>4 Technical staff group meetings per year
				Networking opportunities made available	>20 Executive team meetings held per year

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.6.f	Provide effective communication and information systems for staff	Deputy General Manager - Cabonne Services	Opportunities for communication with staff	Staff meetings held monthly
	4.5.6.g	Develop a 2025 Cabonne Workforce Management Plan including succession planning for aging workforce	General Manager	Strategic Plan completed	Completed by end of Quarter 4
	4.5.6.h	Develop and implement a Leadership Capability Development Program and Framework	General Manager	Program implemented and framework developed	End of 2020
	4.5.6.i	Manage workers compensation and return to work programs	General Manager	Number of Claims and Lost time injury rate	Number of claims and the lost time injury rate is minimised
	4.5.6.j	Implement the NSW Capability Framework for all positions	General Manager	Capabilities defines for all job groups	All position statements have been updated by end of 2020
	4.5.6.k	Improve attraction, recruitment and retention processes such that Cabonne is seen as an Employer of Choice	General Manager	Reduction in turnover and increase in number and quality of job applicants	Turnover is at industry average or less

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.6.I	Develop and then embed Safe and Respectful Behaviours and framework	General Manager	Behavioural standards are identified and reinforced	All staff are aware of expected behaviours and standards
Manage and effectively provide IT systems to Council	4.5.7.a	Provide IT support services	Deputy General Manager - Cabonne Services	Provide a responsive and quality help desk	85% of all tickets completed within 3 days
				Provide a responsive and quality help desk service	75% First Call Resolution Rate
	4.5.7.b	Provide suitable and stable IT systems	Deputy General Manager - Cabonne Services	IT infrastructure is renewed in line with best practice and renewal program	Completion of IT infrastructure renewal program
				IT infrastructure is reliable	Infrastructure meets requirements as set out in Council's BCP
				IT infrastructure is reliable	Infrastructure is kept under warranty and in support
				Software is licensed and legally obtained	100% software compliance

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.7.c	Provide long term IT planning and strategy	Deputy General Manager - Cabonne Services	Development of IT Strategic Plan	Development and adoption of plan including input from relevant stakeholders
Implement Cabonne Transformation Program 2025	4.5.8.a	Review IP&R Framework and integration of plans, working towards achieving ISO accreditation	General Manager	Project has been completed	Phase 1 by end of 2020 Phase 2 by end of 2021
	4.5.8.b	Develop, implement and then monitor Corporate Performance Framework and Key Targets	General Manager	New framework is in place and performance data is being reported and monitored	End of Quarter 4
	4.5.8.c	Develop and implement a continuous improvement program based on LEAN principles and methodologies	General Manager	Program implemented and continuous improvement successes are promoted	At least 15 per year being one per Department
	4.5.8.d	Develop and implement environmental sustainability strategies and initiatives for Council operations	General Manager	Strategies identified, funded and planned	End of Quarter 4
	4.5.8.e	Develop and implement a Digital Strategic Plan 2023 and build digital capability	General Manager	New technologies have been introduced to achieve efficiencies	At least 5 examples of new technologies or enhanced capability

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	4.5.8.f	Review and improve the Asset Management Framework, systems and data management	General Manager	The findings of the 2019 Audit of the Asset Framework have been considered and improvements made	Audit of system in 2021 to confirm improvements and compliance
	4.5.8.g	Develop and implement a Project Management Framework, systems and processes	General Manager	Projects are being managed within the new framework	Framework and systems in place and staff trained by end of Quarter 4

DRAFT Operational Plan | 2020/21

5: Manage our Natural Resources

5.1: All villages have a secure and quality water supply

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Manage secure water supply schemes	5.1.1.a	Implement and amend Best Practice for Water Supply within Cabonne water operations	Deputy General Manager - Cabonne Infrastructure	Best Practice for Water Supply implemented and amended	Water quality to meet standards 100% of time
				Best Practice for Water Supply implemented and amended	Maintenance according to AMP 90% of time
	5.1.1.b	Continue to maintain drinking water management system	Deputy General Manager - Cabonne Infrastructure	Drinking water guidelines complied with.	Water quality to meet standards 100% of time
	5.1.1.c	Maintain water infrastructure assets	Deputy General Manager - Cabonne Infrastructure	In accordance with the AMP	90% completion of AMP in within budget
	5.1.1.d	Commission the Molong to Cumnock to Yeoval pipeline	Deputy General Manager - Cabonne Infrastructure	Commission of the pipeline completed	By end of 3rd Quarter
Promote responsible water use across the community	5.1.2.a	Cabonne Water responsible use promoted	Deputy General Manager - Cabonne Infrastructure	Participation in water resource management activities, Central NSW Councils JO water utility alliance	Attend 75% of meetings

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	5.1.2.b	Create a sustainable water use policy	Deputy General Manager - Cabonne Infrastructure	Policy adopted by Council	November 2020

DRAFT Operational Plan | 2020/21

5.2: Flood mitigation processes are in place

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide systems for stormwater and pollution management & control	5.2.1.a	Environmental Protection Operations undertaken	Deputy General Manager - Cabonne Infrastructure	Works required to comply with Protection of the Environment Operations Act 1997 (POEO Act) and supporting legislation undertaken	Nil breach incidents
	5.2.1.b	Undertake creek and river operations	Deputy General Manager - Cabonne Infrastructure	Creek and river environs maintenance completed	90% completion of AMP and within budget
Implement Flood Risk Management Plans	5.2.2.a	Implement Eugowra Floodplain Management Plan	Deputy General Manager - Cabonne Infrastructure	Progressively implement plan and obtain state and/or Federal funding	100% of new developments comply with DCP16
	5.2.2.c	Implement Molong Floodplain Management Plan	Deputy General Manager - Cabonne Infrastructure	Progressively implement plan and obtain state and/or federal funding	100% of new developments comply with DCP10
				Progressively implement plan and obtain state and/or federal funding	Applicable grant applications lodged
	5.2.2.d	Action voluntary purchase applications	Deputy General Manager - Cabonne Infrastructure	Voluntary purchase applications actioned	100% applications processed depending upon the available funding

DRAFT Operational Plan | 2020/21

5.3: Sustainable solid and liquid waste management practices are in place across Cabonne

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Provide a solid waste management and recycling service to the communities	5.3.1.a	Manage the contract for the operation of a kerbside pickup service for residential properties	Deputy General Manager - Cabonne Services	Services delivered with minimal complaints, on time and within contract budget	Annual review of contractor compliance undertaken
	5.3.1.b	Manage the operation of the Cabonne landfills to maximise environmental controls	Deputy General Manager - Cabonne Services	Management in accordance with Best Practice standards and Council's Environmental Management Plans (EMPS)	80% of general maintenance of working tips completed
	5.3.1.c	Provide facilities to encourage maximum recycling and reuse of all waste streams	Deputy General Manager - Cabonne Services	Services delivered with minimal complaints	100% of complaints responded to within CSG timeframes
	5.3.1.d	Undertake regular inspections of Onsite Sewerage Management Systems in accordance with licence requirements	Deputy General Manager - Cabonne Services	Inspections finalised within agreed service levels	Agreed service level met 90% of the time
	5.3.1.e	Increase education & awareness of waste issues	Deputy General Manager - Cabonne Services	Increase community awareness	Participation in Netwaste and other waste reduction programs

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	5.3.1.f	Investigate & monitor illegal dumping activity	Deputy General Manager - Cabonne Services	Investigation and enforcement as appropriate	Quarterly review
Develop long term strategic plan for the development, operation and closure of sites	5.3.2.a	Monitor and review waste management strategy as necessary	Deputy General Manager - Cabonne Services	Report on implementation of strategy	Reported to Council by Quarter 3
To provide and maintain environmentally sustainable, high quality sewerage facilities	5.3.3.a	Undertake Cabonne Sewer Operations	Deputy General Manager - Cabonne Infrastructure	Operated in accordance with relevant standards and best practices	75% compliance with EPA Licence requirements
				Maintained in accordance to AMP	90% of time maintenance is according to AMP
				Operated in accordance with relevant standards and best practices	Operation according to Operations Plan 100% of time
	5.3.3.b	Maintain Cabonne sewer infrastructure assets	Deputy General Manager - Cabonne Infrastructure	Maintain in accordance to AMP	90% completion of AMP in within budget
	5.3.3.c	Undertake Cabonne sewer projects	Deputy General Manager - Cabonne Infrastructure	Complete sewer projects	90% completion of AMP in within budget

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
	5.3.3.d	Operate effluent reuse schemes	Deputy General Manager - Cabonne Infrastructure	Should operate in accordance with relevant standards and best practices	100% compliance with operating licence
	5.3.3.f	Undertake liquid trade waste operations	Deputy General Manager - Cabonne Infrastructure	Review Liquid Trade Waste operations and maintain register of businesses	75% of high risk trade waste business is compliant

DRAFT Operational Plan | 2020/21

5.4: Primary producers use best practice methods and systems that respect the environment

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Maintain an effective campaign of noxious weed control	5.4.1.a	Undertake Weeds destruction operations	Deputy General Manager - Cabonne Services	Implementation of Council's Noxious Weeds policy	Complete 90% notified weeds destruction projects
	5.4.1.b	Undertake Weeds control asset purchases	Deputy General Manager - Cabonne Services	New weeds assets purchased	Complete 90% notified weeds asset projects
	5.4.1.c	Maintain invasive species operations	Deputy General Manager - Cabonne Services	Implementation of Council's Noxious Weeds policy	Complete 90% of invasive species operation projects
	5.4.1.d	Undertake Weeds Private Works	Deputy General Manager - Cabonne Services	Private works undertaken	Complete 100% private works undertaken
	5.4.1.e	Maintain Macquarie Valley Weeds Operations	Deputy General Manager - Cabonne Services	Macquarie Valley Weeds Operations maintained	Complete 90% Macquarie Valley Weeds operations projects

DRAFT Operational Plan | 2020/21

5.5: All natural resources are managed sustainably in a planned way

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Participate in Environmental sustainability programs	5.5.1.a	Support community education programs in environmental stewardship and management	Deputy General Manager - Cabonne Services	Complete State of Environmental (SoE) Report	Regional SoE report completed by Quarter 4
	5.5.1.c	Maintain a detailed knowledge and understanding of issues related to mining	Deputy General Manager - Cabonne Services	Participate in Association of Mining & Energy Related Councils meetings	75% of meetings attended by council representatives
				Participate in Cadia annual environmental review	Annual review meeting
	5.5.1.d	Provide input into the statutory process for proposed State significant development applications	Deputy General Manager - Cabonne Services	Input provided	100% of the time
	5.5.1.e	Endeavour to influence the State Government framework for mining activity (e.g. Mining SEPP, CCCs, etc.)	Deputy General Manager - Cabonne Services	Participate in Association of Mining & Energy Related Councils lobbying activities	75% of meetings attended by council representatives

DRAFT Operational Plan | 2020/21

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Manage Council's Molong Limestone Quarry in accordance with the lease agreement.	5.5.2.a	Review of annual rental in accordance with the provisions of the lease	Deputy General Manager - Cabonne Services	CPI increase enacted in accordance with the agreement	Rent review completed by July each year
	5.5.2.b	Calculate gravel royalties for extraction greater than 60,000 tonnes in accordance with the provisions in the Contract	Deputy General Manager - Cabonne Services	Earth Plant Hire invoiced for gravel royalties in accordance with the level of extraction	Invoice issued by end of Quarter 4
Operate gravel pits in an environmentally responsible and financially sustainable manner	5.5.3.a	Ensure guidelines and approval conditions complied with	Deputy General Manager - Cabonne Infrastructure	Level of compliance	100% level of compliance achieved
	5.5.3.b	Renew gravel pit lease agreements	Deputy General Manager - Cabonne Infrastructure	Lease agreements renewed	100% leases renewed
	5.5.3.c	Operate gravel pits in accordance with Mine Safety regulations	Deputy General Manager - Cabonne Infrastructure	Number of breaches	Nil incidents

DRAFT Operational Plan | 2020/21

5.6: Risk management processes are in place for natural disaster events

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Support the appropriate emergency management lead agency in the planning and management of emergency events	5.6.1.a	Review of Emergency Management Plan (EMPLAN)	Deputy General Manager - Cabonne Infrastructure	Review completed and Plan adopted	Review completed by Quarter 4
	5.6.1.c	Review Standard Operating Procedures (SOP's)	Deputy General Manager - Cabonne Infrastructure	SOP's reviewed and updated as required	Review and update SOP's by Quarter 4
	5.6.1.d	Support education of community by emergency services	Deputy General Manager - Cabonne Infrastructure	Support provided for requests from emergency services for support for community education	Support provided 100% of time
	5.6.1.e	Conduct Local Emergency Management Committee (LEMC) as required	Deputy General Manager - Cabonne Infrastructure	Meetings convened	100% of meetings convened and attended
Support the management of the local emergency services	5.6.2.a	Actively maintain support of the Canobolas Rural Fire Zone management	Deputy General Manager - Cabonne Infrastructure	Meetings attended as required	75% of meetings attended
	5.6.2.b	Actively maintain support of the State Emergency Services	Deputy General Manager - Cabonne Infrastructure	Meetings attended as required	75% of meetings attended

DRAFT Operational Plan | 2020/21

5.7: Alternative energy development is considered and utilised where appropriate

DP Action	Action Code	Action Name	Executive Responsible	Performance Measure	Performance Measure Target
Encourage the development and use of alternative energy	5.7.1.a	Implement outcomes of Central NSW Councils JO Sustainability Group	Deputy General Manager - Cabonne Services	Energy Efficient and Sustainable Group outcomes implemented	Viable initiatives implemented
	5.7.1.b	Investigate the viability of an EV Charging Station in Cabonne	General Manager	Report to Council	By end of 4th Quarter
Review the energy efficiency of Council's operations	5.7.2.a	Report on sustainability initiatives	Deputy General Manager - Cabonne Services	Report to Council by 4th Quarter	Reported by due date

DRAFT Operational Plan | 2020/21

STATEMENT OF REVENUE POLICY

INTRODUCTION

It is a requirement of s405(2) of the Local Government Act 1993 (the Act) to incorporate in Council's Operational Plan a Statement of Revenue Policy.

The statement of Council's revenue policy must include the following statements:

- a) a statement containing a detailed estimate of the council's **income and expenditure**,
- b) a statement with respect to each **ordinary rate and each special rate** proposed to be levied,

Note: The annual statement of revenue policy may include a note that the estimated yield from ordinary rates is subject to the specification of a percentage variation by the Minister if that variation has not been published in the Gazette when public notice of the annual statement of revenue policy is given.

- c) a statement with respect to each **charge** proposed to be levied,
- d) a statement of the types of **fees** proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee,
- e) a statement of the council's proposed **pricing methodology** for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council in accordance with guidelines issued by the Office of Local Government,
- f) a statement of the amounts of any proposed **borrowings** (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured.

The statement with respect to an ordinary or special rate proposed to be levied (see b) above) must include the following particulars:

- a) the ad valorem amount (the amount in the dollar) of the rate,
- b) whether the rate is to have a base amount and, if so:
 - i. the amount in dollars of the base amount, and
 - ii. the percentage, in conformity with section 500 of the Act, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate, that the levying of the base amount will produce,
- c) the estimated yield of the rate,
- d) in the case of a special rate-the purpose for which the rate is to be levied,
- e) the categories or sub-categories of land in respect of which the council proposes to levy the rate.

DRAFT Operational Plan | 2020/21

The statement with respect to each charge proposed to be levied must include the following particulars:

- a) the amount or rate per unit of the charge,
- b) the differing amounts for the charge, if relevant,
- c) the minimum amount or amounts of the charge, if relevant,
- d) the estimated yield of the charge,
- e) in relation to an annual charge for the provision by the council of coastal protection services (if any) -a map or list (or both) of the parcels of rateable land that are to be subject to the charge.

The statement of fees and the statement of the pricing methodology need not include information that could confer a commercial advantage on a competitor of the council.

The objectives of Cabonne Council's Revenue Policy are:

- a) To meet statutory requirements.
- b) To establish the total revenue required by Council to fund its activities.
- c) To comply with Best Practice and User pays principles.
- d) To identify the revenue sources available to Council.

STATEMENT CONTAINING A DETAILED ESTIMATE OF COUNCIL'S INCOME & EXPENDITURE

Council's 2020/2021 Budget is also annexed to the Operational Plan and provides details of Council's estimated income and expenditure for the 2020/2021 financial year.

2020/2021 ESTIMATES

In summary, the 2020/2021 Budget reflects the following:

- a) An Operating result before capital amounts of -\$1,127,833;
- b) A Capital and Major Works Program of \$22,902,621;
- c) The Consolidated Result (Excluding Depreciation and after inclusion of Capital Expenditure Program transfers to and from Reserves – Restricted assets) of \$50,685.

In arriving at the results for the 2020/2021 year, the following major items are noted:

- a) The Minister for Local Government has allowed an increase of 2.6% for the 2020/2021 year in the permissible ordinary rate;
- b) That Council accepts the full 2.6% increase offered by the Minister;
- c) Labour costs include a 2.5% award allowance for wage increases;
- d) With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the Budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

DRAFT Operational Plan | 2020/21

STATEMENT OF ORDINARY AND SPECIAL RATES

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993. Council's current rating structure is determined in accordance with Sections 497 and 548 of the Act being a rate based on land value and minimum rate.

Included in this document is a statement of the rates and charges proposed to be levied by Council for 2020/2021 including the ad valorem amounts, estimated yield and details of categories and sub-categories. Rates are to be levied on land valuations with a base date of 1 July 2019.

Council obtains its income from the following sources:

Rates	Grants
Charges	Contributions
Fees	Borrowings
Private Works	Investments

This statement indicates the policies that Council intends to apply to raise income for the following year.

RATES STATEMENT

As indicated above, Council has a number of sources of income and the amount that is required to be raised from rating is the balance between the other sources of income and Council's proposed expenditure requirements to meet the programs and levels of service that it has adopted.

In 2020/2021 Council's General Rate Categories and Sub-Categories are as follows:

CATEGORY	SUB-CATEGORY
Farmland	
Residential	Residential Residential – Canowindra Town
Mining	
Business	Business Business – Canowindra Town

RATING CATEGORIES

In accordance with the Local Government Act 1993 Council MUST categorise land into one of four categories, those being farmland, residential, business or mining (see definitions following).

As well as this, the definition for each of the categories is contained in the Act and Council MUST use that definition to determine the category.

DRAFT Operational Plan | 2020/21

Things that may seem 'logical' as far as the categories are concerned (e.g. land categorised as 'rural' for Country Energy accounts being classed as 'rural' (or "farmland") for rating purposes) are not necessarily relevant to classification for rating purposes under the Act - only the definition contained in the Act must be used.

DEFINITIONS OF RATING CATEGORIES FROM THE ACT

Categorisation as Farmland – s515

1. Land is to be categorised as **Farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture (within the meaning of the Fisheries Management Act 1994) or any combination of those businesses or industries) which:
 - a. has a significant and substantial commercial purpose or character; and
 - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
2. Land is not to be categorised as farmland if it is rural residential land.
3. The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorisation as Residential – s516

1. Land is to be categorised as **Residential** if it is a parcel of rateable land valued as one assessment and:
 - a. its dominant use is for residential accommodation, (otherwise than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation - (not being a boarding house or a lodging house) prescribed by the regulations); or
 - b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or
 - c. it is rural residential land.
2. The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Categorisation as Mining – s517

- (1) Land is to be categorised as **Mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- (2) The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

DRAFT Operational Plan | 2020/21

Categorisation as Business – s518

Land is to be categorised as **Business** if it cannot be categorised as farmland, residential or mining.

Categorisation as Vacant Land – s519

If vacant land is unable to be categorised under section 515, 516 or 517 the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

INTEREST ON OVERDUE RATES

The Minister of Local Government has determined the maximum rate of interest to be 7.5% charged on overdue rates and charges. In accordance with section 566(3) of the Local Government Act, it is proposed that Council will charge the maximum interest rate allowable.

PENSIONER RATE REBATES

The Local Government Act provides for a rebate to be granted to eligible pensioners in the amount of 50% of their total rates and domestic waste charges, up to a maximum of \$250.

WATER CHARGES

Water charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies.

SEWER CHARGES

Sewer charges are levied in accordance with the requirements of the Local Government Act in conjunction with other government agencies.

WASTE CHARGES

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act. The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a bin service charge annually as required by Section 496 of the Act for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined garbage collection area.

Charitable organisations may apply for a reduction subject to conditions.

DRAFT Operational Plan | 2020/21

DETAILS OF THE PROPOSED 2020/2021 RATES AND CHARGES

Details of the proposed rates and charges for 2020/2021 are contained in the following pages.

Estimates have been prepared with a 2.6% increase in accordance with advice given from the Office of Local Government.

STATEMENT OF PROPOSED PRICING METHODOLOGY WITH RESPECT TO THE GOODS AND SERVICES IT PROVIDES

Council has a pricing policy of endeavouring to implement a fair and reasonable fee for the services it provides and wherever deemed appropriate that fee is based on either a user pays cost recovery basis or generation of reasonable profit (with such profit returned for the provision of services to ratepayers).

Council does subsidise services which are high priority community services such as swimming pools, libraries and community services.

Council's Fees and Charges disclose those charges where GST applies excepting when they are adopted on a commercial-in-confidence basis.

STATEMENT OF PRIVATE WORKS

Council carries out works for residents and organisations on private land as allowed under the Local Government Act 1993 including:

- Paving and Roadmaking
- Kerb and Guttering
- Water, Sewerage and Drainage connections
- Slashing
- Water Deliveries
- Other miscellaneous works and services

Council's private works pricing allows for actual cost recovery plus adjustments for overheads plus base factor stated in Council's Statement of Pricing Methodology.

Full details of the proposed charges to apply for private works undertaken by Council are included in Council's Fees and Charges.

STATEMENT OF BORROWINGS

To provide for the future needs of our communities Council borrows funds to provide infrastructure and community assets which are not able to be funded out of normal revenue sources.

Details of proposed borrowings by Council are contained in Council's Long Term Financial Plan and Annual Budget. Loans undertaken by Council will be from an approved financial source and the loans will be secured against Council revenue.

DRAFT Operational Plan | 2020/21

CABONNE BUDGET INCOME STATEMENT 2020/2021

BUDGET 2020/2021 \$ '000

Income from continuing operations

Revenue:

Rates and annual charges	14,780
User charges and fees	8,039
Interest and investment revenue	612
Other revenues	433
Grants and contributions provided for operating purposes	13,598
Grants and contributions provided for capital purposes	4,757

Other income:

Net gains from the disposal of assets	300
---------------------------------------	-----

Total income from continuing operations	42,519
---	--------

Expenses from continuing operations

Employee benefits and on-costs	13,950
Borrowing costs	120
Materials and contracts	13,615
Depreciation and amortisation	11,139
Other expenses	4,823

Total expenses from continuing operations	43,647
---	--------

Operating result from continuing operations	(1,128)
---	---------

Discontinued operations

Net profit/(loss) from discontinued operations	-
--	---

Net operating result for the year	(1,128)
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Net operating result for the year before grants and contributions provided for capital purposes

(5,885)

DRAFT

Fees & Charges 2020/2021

Cabonne Council

DRAFT

Table Of Contents

Cabonne Council.....	10
1.0 – Rates and Charges.....	10
1.01 – Rates.....	10
Farmland.....	10
Residential.....	10
Residential – Canowindra Town.....	10
Mining.....	10
Business.....	11
Business – Molong Town.....	11
Business – Canowindra Town.....	11
1.02 – Sewer Availability & Sewer Usage Charges.....	11
Molong Sewer Scheme.....	11
Availability Charge – Domestic.....	11
Residential.....	12
Combined Availability & Consumption Charge – Domestic.....	12
Availability Charge – Commercial.....	12
Availability Charge – Other.....	12
Non Residential.....	13
Other.....	13
Canowindra Sewer Scheme.....	13
Availability Charge – Domestic.....	13
Residential.....	13
Combined Availability & Consumption Charge – Domestic.....	13
Availability Charge – Commercial.....	14
Availability Charge – Commercial.....	14
Availability Charge – Other.....	14
Non Residential.....	14
Other.....	14
Eugowra Sewer Scheme.....	14
Availability Charge – Domestic.....	14
Residential.....	15
Combined Availability & Consumption Charge – Domestic.....	15
Availability Charge – Commercial.....	15
Availability Charge – Other.....	15
Non Residential.....	16
Other.....	16
Cudal, Manildra, Cumnock and Yeoval Sewer Schemes.....	16
Availability Charge – Domestic.....	16
Residential.....	16
Combined Availability & Consumption Charge – Domestic.....	16
Availability Charge – Commercial.....	17
Availability Charge – Other.....	17
Non Residential.....	17
Other.....	17
1.03 – Stormwater Management Service Charge.....	17
1.04 – Interest on Arrears of Rates & Charges.....	17
1.10 – Water Access Charges & Water Usage Charges.....	18
Access Charge – Domestic.....	18
Access Charge – N/R Domestic.....	18
Access Charge – N/R Commercial.....	18

Access Charge – Special Agreements.....	18
Access Charge – Commercial.....	18
Access Charge – Other.....	19
Other.....	19
Consumption.....	19
North Yeoval Wellington Water Supply.....	19
Access Charge – Commercial.....	19
Access Charge – Domestic.....	19
Access Charge – Other.....	20
Consumption.....	20
1.2 – Waste Management Charges.....	20
1.21 – Domestic/Business Waste Management Charge.....	20
1.22 – Business Waste Management Charge.....	20
1.23 – Waste Management Charge.....	20
1.24 – Future Capital Works Remediation.....	21
1.25 – North Yeoval Services.....	21
2.0 – General/Administration/Sundries.....	21
2.01 – Sundry Certificates and Administration Charges.....	21
2.02 – Photocopying, Laminating, Binding Charges and Plan Printing.....	22
Photocopying.....	22
A4 Black & White.....	22
A3 Black & White.....	22
A4 Colour.....	22
A3 Colour.....	22
Laminating and Binding.....	22
Plan Printing & Copies.....	22
Colour Printing.....	22
Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and one plan.....	23
Plan Prints.....	23
Plan Copies.....	23
2.06 – Leaseback of Staff/Mayor Vehicles.....	23
Fortnightly Lease Back.....	23
Leaseback of Mayor Vehicle.....	23
2.07 – Information Available to the Public.....	23
2.08 – Privacy & Personal Information Protection Act.....	24
2.09 – Library Services.....	24
Overdue Items.....	24
Reservations.....	25
Inter Library Loans.....	25
3.0 – Community Services.....	25
3.01 – Family Day Care Fees.....	25
Additional Charges.....	25
3.02 – Outside School Hours Care Services.....	25
3.03 – Social Support/Neighbour Aid.....	25
3.04 – Meals on Wheels/Food Services.....	26
3.05 – Community Transport Services.....	27
Community Bus Services.....	27
Passengers who qualify for Community Care under the Aged Care Act 1997.....	27
Passengers other than those who qualify for Community Care under the Aged Care Act 1997.....	27

Client Contributions for Cabonne Community HACC Transport Driver Scheme.....	27
Canowindra Local Trip – donation for one.....	27
Cargo Local Trip – donation for one.....	27
Cudal Local Trip – donation for one.....	28
Yeoval Local Trip – donation for one.....	28
Eugowra Local Trip – donation for one.....	28
Molong Local Trip – donation for one.....	28
Manildra Local Trip – donation for one.....	29
Cumnock Local Trip – donation for one.....	29
Canowindra Local Trip – donation for two or more.....	29
Cargo Local Trip – donation for two or more.....	29
Cudal Local Trip – donation for two or more.....	30
Yeoval Local Trip – donation for two or more.....	30
Eugowra Local Trip – donation for two or more.....	30
Molong Local Trip – donation for two or more.....	30
Manildra Local Trip – donation for two or more.....	31
Cumnock Local Trip – donation for two or more.....	31
Client Contributions for Health Transport Drivers Scheme.....	31
Canowindra Local Trip – donation for one.....	31
Cargo Local Trip – donation for one.....	31
Cudal Local Trip – donation for one.....	32
Yeoval Local Trip – donation for one.....	32
Eugowra Local Trip – donation for one.....	32
Manildra Local Trip – donation for one.....	32
Molong Local Trip – donation for one.....	33
Cumnock Local Trip – donation for one.....	33
Other.....	33
Canowindra Local Trip – donation for two or more.....	33
Cargo Local Trip – donation for two or more.....	33
Cudal Local Trip – donation for two or more.....	34
Yeoval Local Trip – donation for two or more.....	34
Eugowra Local Trip – donation for two or more.....	34
Manildra Local Trip – donation for two or more.....	35
Molong Local Trip – donation for two or more.....	35
Cumnock Local Trip – donation for two or more.....	35
Other.....	35
4.0 – Rentals/Leases/Charges.....	35
4.01 – Sporting Grounds.....	35
4.02 – Tennis Courts.....	36
4.03 – Showgrounds.....	36
4.04 – Property Rentals.....	36
4.05 – Sundry Rentals.....	36
4.06 – Council Land/Reserves.....	37
4.07 – Lease – Road Reserves.....	37
4.08 – Community Halls.....	39
Molong.....	39
Cudal.....	39
4.09 – S355 Committee – Buildings.....	39
Eugowra Medical Centre.....	39
Orana House.....	39
Cross Roads Building – Cumnock.....	39
Cargo Hall.....	39

Cumnock Hall.....	40
Yeoval Memorial Hall.....	40
4.13 – Waluwin Health Centre.....	40
Consulting Rooms.....	40
Meeting Rooms.....	41
CWA.....	41
Greater Western Area Health Services.....	41
General Practice Solutions.....	41
5.0 – Environmental Services – Health.....	41
5.01 – General Fees and Charges.....	41
Provision of Information/Advice.....	41
Documents (photocopies).....	41
5.02 – Licence and Inspection Charges.....	41
Amusement Devices Inspections.....	41
Food Shop & Caravan Park Inspection Fee.....	42
Events – Cabonne shows, Festivals etc.....	42
Temporary Food Permit.....	42
Hairdressing/Barbershop/Beautician Inspection.....	42
Improvement Notice (Food Act).....	42
5.03 – S68 Local Govt Act (Waste Water Management Fees).....	42
5.04 – Drainage diagram.....	42
5.06 – Impounding Costs – dogs and cats.....	43
5.07 – Straying Stock – Transport.....	43
Impounding – Other.....	43
5.08 – Straying Stock – Provision of Food and Care.....	43
5.09 – Disposal Waste at Landfills.....	43
Tyres (Non Commercial users only).....	43
Oils.....	44
Batteries.....	44
5.10 – Residential Waste.....	44
5.11 – Commercial Waste.....	44
Residents.....	44
Non Residents.....	44
5.13 – Green Waste.....	44
5.14 – Asbestos Waste.....	45
5.15 – Animal Carcasses.....	45
5.16 – Items for Sale.....	45
5.17 – Items Free of Charge.....	45
5.18 – Skip Bin Hire Charges.....	45
Hire Charge.....	46
Weekly Rental Charge.....	46
Travel Charges.....	46
5.19 – Cemetery Fees.....	46
5.20 – Protection of the Environment Operations Act.....	46
Clean Up Notice.....	46
Prevention Notice.....	47
5.21 – Swimming Pool Act 1992.....	47

6.0 – Environmental Services – Building	47
6.01 – Sundry Building Fees	47
6.02 – Miscellaneous Building Fees	47
Awnings/Façade Safety Inspection (awnings over Council footpaths)	47
6.1 – Environmental Services – Development	47
6.11 – Fees for Development Applications	47
6.12 – Fees for Subdivision	48
New Road	48
No New Road	48
Strata	48
Subdivision Certificate	49
6.13 – Development – Integrated	49
6.13 – Development – Designated	49
6.13 – Concurrence Fee	49
6.14 – Development Requiring Advertising	49
6.15 – Modification of A Consent	49
4.55(1) Modification involving minor error, misdescription or miscalculation	49
4.55(1A) Modification involving minimal environmental impact	49
a. If the original fee was less than \$100	49
b. If the fee for the original was greater than \$100	50
6.16 – Review of Determination	50
(a) Development not involving the erection of a building, the carrying out of work or the demolition of work or a building	50
(b) The erection of a dwelling house with an estimated cost of construction of \$100,000 or less	50
(c) In the case of an application with respect to any other development application	50
6.17 – Other Fees	51
6.18 – Part 4A Certificates	51
Construction Certificate	51
Construction Certificate & Complying Development Certification Modification	51
Complying Development	52
Inspection Fee	52
Reinspection Fee	52
Occupation Certificate	52
Lodgement of Part 4A Certificates	52
Basix Certificate amendment fee	53
6.19 – Rural Addressing	53
6.20 – Engineering Construction Certificate Issued Under The Roads Act	53
Access	53
Major Works (separate design approval required)	53
Plus	53
Other	53
6.21 – Bond Establishment Fee	53
6.22 – Fire and Rescue NSW	53
7.1 – Environmental Services – Planning	54
7.01 – Residential Development	54
7.02 – Heritage Conservation Areas	54
7.04 – Rezoning Requests	54
7.05 – Certificates Under Section 10.7 Planning Certificates	54

7.06 – Building Certificates	54
(a) Class 1 and as Class 10 building	54
(b) Any other class of building	54
(c) Reinspection fee where it is reasonably necessary to carry out more than one inspection prior to issue	55
(d) Fee for copy of a Building Certificate	55
7.07 – S735A and S121ZP Certificates	55
7.08 – Sundry Fees	55
7.09 – Searches and Copying	55
7.11 – Development Inquiry – Investigations and Reports	55
7.21 – 7.11 Road Contributions for RVH, RV2 Zones	55
Contribution for Each Lot Where a Dwelling is Permissible	55
Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal	55
Contribution for Each Agricultural Lot Where no Dwelling is Permissible	56
Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal	56
7.11 Road Contribution Zone RS	56
7.11 Fire Contributions	56
8.0 – Engineering	56
8.01 – Engineering Fees, Leasing, Road Opening, Road Restorations	56
Public Road Restorations	57
Public Footpath Restorations	57
8.02 – Water Service Fees	57
Water Supply Developer Charges	57
Water Service Connection Fee	57
Other Charges	57
Water Mains Extension	58
8.03 – Sewerage Service Fees	58
Sewerage Scheme Developer Charges	58
Sewerage Catch Up	58
Other Charges	58
Uncovering Existing Junction Only	58
Installing Junction Only	58
Sewerage Service Connection Fee	59
Sewer Mains Extension	59
Septic Tank Pump Out Charge	59
8.04 – Liquid Trade Waste Charges	59
Annual Trade Waste Fee	59
Trade Waste Fees and Usage Charges	59
Trade Waste Usage Charges for Dischargers with Prescribed Pre-Treatment	59
Excess Mass Charges Substance	59
Charges for Tankered Waste	60
Septic Waste	61
8.05 – Swimming Pools	61
Molong and Canowindra Only	61
Cudal/Cumnock/Eugowra/Manildra/Yeoval	61
8.06 – Caravan Parks – Canowindra/Cudal/Molong	61
Casual – Per Night / Per Site	61
Powered Sites	61
Unpowered Sites	62
Casual – Per Week / Per Site	62

Powered Sites.....	62
Unpowered Sites.....	62
Permanent – Per Week / Per Site.....	62
Powered Sites – Permanent Residents Only.....	62
Other.....	62
8.08 – Caravan Park – Molong Cabins.....	62
Casual – Per Night.....	62
Onsite Unit 1.....	62
Onsite Units 2 & 3 & Cottage.....	63
Casual – Per Week.....	63
Onsite Unit 1.....	63
Onsite Units 2 & 3 & Cottage.....	63
8.10 – Noxious Weeds.....	63
Hire of Sprayer Unit.....	63
8.11 – Road Closure and Purchase Applications.....	63
Crown Roads.....	64
Council (Public) Roads.....	64
8.16 – Private Works – Materials.....	64
9.0 – Water Delivery Rate.....	64
9.01 – Council Deliveries.....	64
9.02 – Overtime Delivery Surcharge.....	64
9.03 – Water Purchase Only.....	64

DRAFT

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cabonne Council

1.0 – Rates and Charges

Notes:

Rates are to be levied on 2019 Land Values.

These nominated minimums and rates in the dollar may be subject to minor amendments based on the receipt of up to date valuation figures from the Department of Land and Information prior to the 30 June.

1.01 – Rates

Farmland

Rate in the Dollar	0.00302158	N
	Min. Fee: \$478.00	
	Last YR Fee 0.0041326	
	Min. Fee: \$465.89	

Residential

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Residential – Canowindra Town

Rate in the Dollar	0.01104	N
	Min. Fee: \$612.55	
	Last YR Fee 0.0112559	
	Min. Fee: \$597.04	

Mining

continued on next page ...

2020/2021 | Page 10 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Mining [continued]

Rate in the Dollar	0.0541919	N
	Min. Fee: \$478.00	
	Last YR Fee 0.0516611	
	Min. Fee: \$465.89	

Business

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Business – Molong Town

Rate in the Dollar	0.003426	N
	Min. Fee: \$478.00	
	Last YR Fee 0.00421816	
	Min. Fee: \$465.89	

Business – Canowindra Town

Rate in the Dollar	0.01104	N
	Min. Fee: \$612.55	
	Last YR Fee 0.0112559	
	Min. Fee: \$597.04	

1.02 – Sewer Availability & Sewer Usage Charges

Interest on Arrears of Sewer Charges Refer to section 1.04 for rate applying to current year. It is intended that sewer billing will be undertaken quarterly

Molong Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

continued on next page ...

2020/2021 | Page 11 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

Availability Charge – Domestic [continued]

20mm	\$294.70	\$299.70	N
25mm	\$427.80	\$435.10	N
32mm	\$614.30	\$624.70	N
40mm	\$827.20	\$841.30	N
50mm	\$1,093.70	\$1,112.30	N
80mm	\$1,759.70	\$1,789.60	N
100mm	\$2,946.70	\$2,996.80	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$316.30	\$321.70	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$610.90	\$621.30	N
25mm	\$744.10	\$756.80	N
32mm	\$930.90	\$946.70	N
40mm	\$1,143.80	\$1,163.20	N
50mm	\$1,410.20	\$1,434.20	N
80mm	\$2,076.00	\$2,111.30	N
100mm	\$3,263.30	\$3,318.80	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$294.70	\$299.70	N
25mm	\$427.80	\$435.10	N
32mm	\$614.30	\$624.70	N
40mm	\$827.20	\$841.30	N
50mm	\$1,093.70	\$1,112.30	N
80mm	\$1,759.70	\$1,789.60	N
100mm	\$2,946.70	\$2,996.80	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$294.70	\$299.70	N
Vacant	\$294.70	\$299.70	N

continued on next page ...

2020/2021 | Page 12 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
------	--	----------------------------------	-----

Availability Charge – Other [continued]

Connected – No Meter	\$294.70	\$299.70	N
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Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$99.00	\$100.70	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Canowindra Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption	230kl		N
Sewer Discharge Factor	70%		N
Consumption Charge	\$306.60	\$311.80	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$872.50	\$887.30	N
25mm	\$925.60	\$941.30	N
32mm	\$1,012.90	\$1,030.10	N
40mm	\$1,090.90	\$1,109.40	N
50mm	\$1,402.70	\$1,426.60	N
80mm	\$2,025.90	\$2,060.30	N

continued on next page ...

2020/2021 | Page 13 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Combined Availability & Consumption Charge – Domestic [continued]

100mm	\$2,493.80	\$2,536.20	N
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$565.80	\$575.40	N
Vacant	\$565.80	\$575.40	N
Connected – No Meter	\$565.80	\$575.40	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Eugowra Sewer Scheme**Availability Charge – Domestic**

Twelve Monthly Charge Per Service

20mm	\$480.40	\$488.60	N
25mm	\$557.90	\$567.40	N
32mm	\$682.70	\$694.30	N

continued on next page ...

2020/2021 | Page 14 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Domestic [continued]

40mm	\$760.80	\$773.70	N
50mm	\$1,072.50	\$1,090.70	N
80mm	\$1,696.10	\$1,724.90	N
100mm	\$2,163.70	\$2,200.50	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption		230kl	N
Sewer Discharge Factor		70%	N
Consumption Charge	\$306.60	\$311.80	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$787.00	\$800.40	N
25mm	\$864.70	\$879.40	N
32mm	\$989.30	\$1,006.10	N
40mm	\$1,067.30	\$1,085.40	N
50mm	\$1,379.20	\$1,402.60	N
80mm	\$2,002.70	\$2,036.80	N
100mm	\$2,470.50	\$2,512.50	N

Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$480.40	\$488.60	N
25mm	\$557.90	\$567.40	N
32mm	\$682.70	\$694.30	N
40mm	\$760.80	\$773.70	N
50mm	\$1,072.50	\$1,090.70	N
80mm	\$1,696.10	\$1,724.90	N
100mm	\$2,163.70	\$2,200.50	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$480.40	\$488.60	N
Vacant Land – Residential and Commercial	\$480.40	\$488.60	N
Connected – No Meter	\$480.40	\$488.60	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Non Residential

Sewer Charge	\$1.20	\$1.20	N
Twelve Monthly Charge Per Serv			
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

Cudal, Manildra, Cumnock and Yeoval Sewer Schemes

Availability Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Residential

Sewer Usage Charge	\$1.20	\$1.20	N
Average Consumption	230kl		N
Sewer Discharge Factor	70%		N
Consumption Charge	\$296.20	\$301.20	N
Twelve Monthly Charge Per Serv			

Combined Availability & Consumption Charge – Domestic

Twelve Monthly Charge Per Service

20mm	\$872.60	\$887.40	N
25mm	\$925.60	\$941.30	N
32mm	\$1,012.50	\$1,029.70	N
40mm	\$1,090.60	\$1,109.10	N
50mm	\$1,402.60	\$1,426.40	N
80mm	\$2,025.80	\$2,060.20	N
100mm	\$2,493.80	\$2,536.20	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Availability Charge – Commercial

Twelve Monthly Charge Per Service

20mm	\$565.80	\$575.40	N
25mm	\$618.80	\$629.30	N
32mm	\$706.30	\$718.30	N
40mm	\$784.00	\$797.30	N
50mm	\$1,096.20	\$1,114.80	N
80mm	\$1,719.50	\$1,748.70	N
100mm	\$2,187.10	\$2,224.30	N

Availability Charge – Other

Twelve Monthly Charge Per Service

Fire Service	\$565.80	\$575.40	N
Vacant	\$565.80	\$575.40	N
Connected – No Meter	\$565.80	\$575.40	N

Non Residential

Sewer Charge	\$1.20	\$1.20	N
Consumption	Consumption		N
Sewerage Discharge Factor	See Section 8.03 for details		N

Other

Annual Trade Waste Fee	\$92.50	\$94.10	N
Trade Waste Discharge Factor	See Section 8.04 for details		N

1.03 – Stormwater Management Service Charge

Occupied Residential Property	\$25.00	\$25.00	N
12 Monthly Charge Per Property			
Strata Units	\$12.50	\$12.50	N
12 Monthly Charge Per Property (50% residential)			
Business Property	\$25 per 350 square metres or part thereof to a maximum of \$100		N
12 Monthly Charge Per Property			

1.04 – Interest on Arrears of Rates & Charges

Applies to all General/ Sewerage rates, Water Access Charges, Waste Management Charges, Septic Tank Schemes, Non-Rateable Water and Sewerage Charges and Water Usage charges. Charge is subject to confirmation from Office of Local Government	7.5%	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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1.10 – Water Access Charges & Water Usage Charges

Interest on Arrears of Water Charges Refer to section 1.04 for rate applying to current year. It is intended that water billing will be undertaken quarterly

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
25mm	\$122.20	\$124.30	N
32mm	\$156.50	\$159.20	N
40mm	\$195.60	\$198.90	N
50mm	\$244.50	\$248.70	N
80mm	\$635.50	\$646.30	N
100mm	\$977.90	\$994.50	N

Access Charge – N/R Domestic

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
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Access Charge – N/R Commercial

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
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Access Charge – Special Agreements

Quarterly Charge / Per Service

Fee	\$94.80	\$96.40	N
Non Filtered	\$78.30	\$79.60	N
40mm	\$156.50	\$159.20	N

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$97.80	\$99.50	N
25mm	\$122.20	\$124.30	N
32mm	\$156.50	\$159.20	N
40mm	\$195.60	\$198.90	N
50mm	\$244.50	\$248.70	N
80mm	\$635.50	\$646.30	N
100mm	\$977.90	\$994.50	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Access Charge – Other

Quarterly Charge / Per Service

Fire Service	\$97.80	\$99.50	N
Unconnected Services	\$97.80	\$99.50	N
Connected Services – No Meter	\$219.00	\$222.70	N
Subsequent meters	\$97.80	\$99.50	N

Other

Quarterly Charge / Per Service

Multiple Meters – consumption only		Consumption	N
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Consumption

Quarterly Charge / Per Service

Molong Water Industrial Usage Charge (Subject to confirmation from CTW)	\$3.55	\$3.80	N
This charge is calculated by using Central Tablelands Water charge plus 15%.			
1 to 75 KI	\$2.38	\$2.42	N
76 to 125 KI	\$5.70	\$5.80	N
Greater than 126 KI	\$7.68	\$7.81	N

North Yeoval Wellington Water Supply

Quarterly Charge / Per Service

Access Charge – Commercial

Quarterly Charge / Per Service

20mm	\$66.20	\$67.30	N
25mm	\$82.60	\$84.00	N
32mm	\$106.10	\$107.90	N
40mm	\$132.50	\$134.80	N
50mm	\$165.60	\$168.40	N
80mm	\$429.70	\$437.00	N
100mm	\$665.00	\$676.30	N
Non-Rateable	\$66.20	\$67.30	N

Access Charge – Domestic

Quarterly Charge / Per Service

20mm	\$66.20	\$67.30	N
25mm	\$82.60	\$84.00	N
32mm	\$106.10	\$107.90	N
40mm	\$132.50	\$134.80	N

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2020/2021 | Page 19 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Access Charge – Domestic [continued]

50mm	\$165.60	\$168.40	N
80mm	\$429.70	\$437.00	N
100mm	\$665.00	\$676.30	N
Non-Rateable	\$66.20	\$67.30	N

Access Charge – Other

Quarterly Charge / Per Service

Unconnected Services	\$52.90	\$53.80	N
Fire Service	\$66.20	\$67.30	N

Consumption

Quarterly Charge / Per Service

1 to 75 KI	\$3.63	\$3.69	N
76 to 125 KI	\$4.67	\$4.75	N
> 126 KI	\$7.47	\$7.60	N

1.2 – Waste Management Charges

Fees and Charges for Commercial Waste may be subject to change due to the current review of the GST treatment of these charges See also section 5.10, 5.11, 5.13, 5.14 for individual waste disposal charges

1.21 – Domestic/Business Waste Management Charge

Charitable Organisations - Upon application for reduction of the Domestic Waste Management Charge or waste management charge, accompanied by a statutory declaration that no public hiring is undertaken, Council will reduce the charge by:

(1) Where meetings are held not more than once a month - 50%

(2) Where meetings are held weekly - 25%

Occupied Land	\$387.30	\$397.40	N
Unoccupied Land	\$179.10	\$183.80	N
Eastern Area Domestic Waste Management Charge	\$387.30	\$397.40	N

1.22 – Business Waste Management Charge

Occupied Land	\$387.30	\$397.40	N
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1.23 – Waste Management Charge

Applies Outside garbage collection areas and within Council's defined tip access zones	\$33.30	\$34.20	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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1.24 – Future Capital Works Remediation

Applies Outside garbage collection areas and within Council's defined tip access zones	\$33.30	\$34.20	N
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1.25 – North Yeoval Services

Fee	\$354.30	\$363.50	N
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2.0 – General/Administration/Sundries

2.01 – Sundry Certificates and Administration Charges

The Supply of information to the general public is subject to the provisions of the Privacy & Personal Information Act

Section 603 Certificates	\$85.00	\$85.00	N
Additional Urgency Fee	\$111.70	\$113.60	N
Addition Fax Fee (prior to posting)	\$14.00	\$14.20	N
Certificate Refund or Cancellation Fee	\$18.90	\$19.20	N
Duplicate Certificate Fee	\$41.80	\$42.50	N
Inquiry Searches of Rating and Valuation Records, Historical Records, Cemetery Records etc.	\$60.70	\$61.70	N
Min 1 Hour			
Costs of Property Searches	\$60.70	\$61.70	N
Min 1 Hour			
Report preparation – computer time in addition to wages	\$94.60	\$96.20	N
Min 1 Hour			
Cabonne Map – Sale of	\$5.00	\$5.10	N
Town Map – Sale of	\$3.00	\$3.00	N
Community Services Directory	\$4.20	\$4.30	N
Community Services Directory – Mailed	\$5.90	\$6.00	N
Dishonoured cheque fee	\$11.10	\$11.30	N
Or as charged at cost by Agency			
Dishonoured Direct Debit fee	\$10.10	\$10.30	N
Or as charged at cost by Agency			
Petrol Pumps in Public Places	\$17.50	\$17.80	N
Swimming Pool Resuscitation Posters	\$24.40	\$24.80	Y
Advertising Street Closures – for functions etc	\$60.50	\$61.50	N
Actual Cost + Min charge			
Fax Copies – Send – Service Fee	\$4.90	\$5.00	Y
Per Page (Additional to Service Fee)	\$4.60	\$4.70	Y
Marquee Hire – Deposit (refundable)	\$278.00	\$282.70	N
Marquee Hire – General Public	\$183.40	\$186.50	Y
Marquee Hire – Non Profit organisations or schools	\$91.60	\$93.20	Y

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2020/2021 | Page 21 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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2.01 – Sundry Certificates and Administration Charges [continued]

Filming in Cabonne Region		POA	N
Promotional Signage Boards	\$61.20	\$62.20	Y
Previous advances to landowners for sewerage connections management fee based on cost of Capital	2.5% on Application		N

2.02 – Photocopying, Laminating, Binding Charges and Plan Printing

Photocopying

A4 Black & White

per copy	\$0.20	\$0.20	Y
double-sided – plus 50%	\$0.30	\$0.30	Y

A3 Black & White

Per copy	\$0.60	\$0.60	Y
Double sided – plus 50%	\$0.90	\$0.90	Y

A4 Colour

Photocopies	\$0.90	\$0.90	Y
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A3 Colour

Photocopies	\$1.10	\$1.10	Y
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Laminating and Binding

Laminating – A4 Sheet	\$3.60	\$3.70	Y
Laminating – A3 Sheet	\$4.20	\$4.30	Y
Binding Charge	\$4.20	\$4.30	Y
100 page document			

Plan Printing & Copies

Cudal Office Function

Colour Printing

A4 (done at Molong or Cudal)	\$1.40	\$1.40	Y
A3 (done at Molong or Cudal)	\$2.40	\$2.40	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cost of customised maps with 4 themes based on 1 hour compilation and production time incl. labour, materials and one plan

A0	\$79.50	\$80.80	Y
A1	\$72.30	\$73.50	Y
A2	\$69.40	\$70.60	Y

Plan Prints

Black Only – A2	\$4.00	\$4.10	Y
Black Only – A1	\$4.50	\$4.60	Y
Black Only – A0	\$7.80	\$7.90	Y
Colour – A2	\$7.80	\$7.90	Y
Colour – A1	\$9.10	\$9.20	Y
Colour – A0	\$15.50	\$15.80	Y

Plan Copies

A2	\$4.00	\$4.10	Y
A1	\$4.50	\$4.60	Y
A0	\$7.80	\$7.90	Y

2.06 – Leaseback of Staff/Mayor Vehicles

Fortnightly Lease Back

=>9.0L/100km (large)	\$155.20	\$157.80	Y
=>7.5-8.9L/100km (medium)	\$133.20	\$135.50	Y
=<7.40L/100km (small)	\$111.10	\$113.00	Y
Full Leaseback of a Council Vehicle including private fuel	\$193.30	\$196.60	Y

Leaseback of Mayor Vehicle

Monthly	\$167.20	\$170.00	Y
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2.07 – Information Available to the Public

Application fees must be refunded if the application is not dealt with in time (s63(1)); or if the application is invalid (s52(5)); or if the internal review is not decided within the specified period (s86).

Processing charges must be discounted where the applicant can show financial hardship (s65 and GIPA Reg Cl 9); or where information applied for is of special benefit to general public (s66) - in latter case if the information is released publicly before or within 3 working days of being given to the applicant a full waiver of charges applies.

Enquiries regarding Government Information (Public Access) Act should be directed through Council's Public Officer at Council's Molong Office 02 6392 3200.

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2020/2021 | Page 23 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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2.07 – Information Available to the Public [continued]

Open Access Information		No fee	N
No Application fee - Charges may apply, provided one method of access is free (s6). Reasonable photocopying charges apply - (GIPA Reg Cl 4(1)(b))			
Information released proactively		No fee	N
No Application fee - Charges, being the lowest reasonable cost to Council, may be applied (s7)			
Information released informally upon request		No fee	N
No Fees Apply			
Formal Access Applications – Personal information	\$30.00	\$30.00	N
Application fee includes first hour of processing (s64(3))			
Formal Access Applications – Other information	\$30.00	\$30.00	N
Application fee includes first hour of processing (s64(3))			
Formal Access Applications – Other Charges	\$30.00	\$30.00	N
Processing Charges - Personal information applications include the first 20 hours of processing free			
Internal Review	\$40.00	\$40.00	N
Per Application - unless review of a deemed refusal (2 85)			

2.08 – Privacy & Personal Information Protection Act

Information	No cost incurred for information applying to this Act	N
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2.09 – Library Services

E-mail and "Interactive" use Access Fee	As per Orange City Council Library Fees	Y
Printing (black & white)	As per Orange City Council Library Fees	Y
Printing (colour)	As per Orange City Council Library Fees	Y
Photocopying	As per Orange City Council Library Fees	Y

Overdue Items

Videos, DVDs & CD Roms	As per Orange City Council Library Fees	N
Other Library Material	As per Orange City Council Library Fees	N
Lost Borrower Card	As per Orange City Council Library Fees	N
Lost or damaged material	As per Orange City Council Library Fees	N
Replacement cost & Processing fee		

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Reservations

Fee	As per Orange City Council Library Fees	N
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Inter Library Loans

Search Fee	As per Orange City Council Library Fees	Y
Lending Library imposed fee	As per Orange City Council Library Fees	Y

3.0 – Community Services

3.01 – Family Day Care Fees

Fee may be subject to change due to the implementation of the Family Assistance Package

Additional Charges

If Operational Funding is received

Excursion Transportation Charge	\$10.00	\$10.00	N
Parent Administration Levy (service Support Levy)	\$1.30	\$1.45	N
Educator Levy – Harmony	\$20.00	\$20.00	N
Late Attendance Records	\$20.00	\$20.00	N
Non-Attendance of Meetings	\$20.00	\$20.00	N
Non-Attendance of Professional Developments	\$50.00	\$50.00	N
Prospective Educator Recruitment Charge	\$180.00	\$180.00	N
Registration of Family Daycare Assistant	\$100.00	\$100.00	N
Playgroup	\$10.00	\$10.00	N
New Family Enrolment Fee	\$50.00	\$50.00	N
Re-enrolment Fee	\$25.00	\$35.00	N
Toy Library Registration Fee	\$20.00	\$20.00	N

3.02 – Outside School Hours Care Services

Each family is individually assessed by the Family Assistance Officer for Childcare Benefit and a percentage rebate is given depending on the income and the number of children receiving care each week

Ongoing booked care	\$27.00	\$29.00	N
Casual Care	\$29.00	\$31.00	N

3.03 – Social Support/Neighbour Aid

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, Neighbour Aid Services are ONLY available to residents who because of disability or frailty have been assessed as needing the service

Lawnmowing – limited service	At cost less subsidy of \$80 per half year.	N
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2020/2021 | Page 25 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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3.03 – Social Support/Neighbour Aid [continued]

One Off Low-Level Maintenance Support	Client pays \$15 per hour balance of labour costs subsidised. Min. Fee: \$15.00	N
Small Group Activities ie Craft, Special Interest or Learning Opportunities	Min. Fee: \$15.00	N
Assistance with Shopping, account paying, keeping appointments	\$10.00 \$15.00	N
Accompanied by Worker - Local		
Information, Referral, Home or Phone Visiting, Homebound Library, Reading, Newsletters, Posting mail	No Charge	N
Men's Only Activities – Eugowra	local meals at cost, excursions including lunch \$22.50 Min. Fee: \$22.50	N
Social Activities and Special Events	Local social activities and Movie Buffs excursions Min. Fee: \$25.00	N
Other Services	By Negotiation	N

3.04 – Meals on Wheels/Food Services

In accordance with the Funding Agreement and the Policies of the Department of Ageing, Disability and Home Care, all Food Services are ONLY available to assessed members of the HACC Target population. All meals supplied may be subject to price variation but will continue to be supplied to assessed clients at the cost to service price

Hot delivered meals – available in some towns	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.	N
Content of meals depends on menu choice.		
Delivery is free to client's home.		
Frozen Meals – available to all areas	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.	N
Delivery is free to client's home.		
Other Meal Deliveries	An order form, menu, days of delivery and costs involved are available on application. Meals are supplied at cost.	N
Delivery is free to client's home.		
Community Restaurants (eating out)	\$20.00 \$20.00	N
Cost of meal		
Other Services	By Negotiation	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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3.05 – Community Transport Services

Community Bus Services

Passengers who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.00	\$8.00	N
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.00	\$3.00	N
Manildra, Cudal and Cargo to Orange return trip	\$8.00	\$8.00	N
Manildra, Cudal and Cargo to Orange return trip	\$3.00	\$3.00	N

Passengers other than those who qualify for Community Care under the Aged Care Act 1997

Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$8.80	\$8.80	Y
Yeoval, Eugowra, Cumnock and Canowindra to Orange return trip	\$3.30	\$3.30	Y
Manildra, Cudal and Cargo to Orange return trip	\$8.80	\$8.80	Y
Manildra, Cudal and Cargo to Orange return trip	\$3.30	\$3.30	Y

Client Contributions for Cabonne Community HACC Transport Driver Scheme

Canowindra Local Trip – donation for one

Canowindra Local trip	\$5.00	\$5.00	N
Canowindra to Cargo	\$15.00	\$15.00	N
Canowindra to Cudal/Cowra	\$15.00	\$15.00	N
Canowindra to Eugowra	\$15.00	\$15.00	N
Canowindra to Orange	\$20.00	\$20.00	N
Canowindra to Airport	\$25.00	\$25.00	N
Canowindra to Bathurst	\$40.00	\$40.00	N
Canowindra to Dubbo	\$50.00	\$50.00	N
Canowindra to Lithgow	\$75.00	\$75.00	N
Canowindra to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for one

Cargo Local trip	\$5.00	\$5.00	N
Cargo to Cudal	\$15.00	\$15.00	N
Cargo to Canowindra	\$15.00	\$15.00	N
Cargo to Orange	\$15.00	\$15.00	N
Cargo to Bathurst	\$30.00	\$30.00	N
Cargo to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cudal Local Trip – donation for one

Cudal Local trip	\$5.00	\$5.00	N
Cudal to Cargo	\$15.00	\$15.00	N
Cudal to Canowindra	\$15.00	\$15.00	N
Cudal to Molong	\$15.00	\$15.00	N
Cudal to Orange	\$15.00	\$15.00	N
Cudal to Bathurst	\$40.00	\$40.00	N
Cudal to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for one

Yeoval Local trip	\$5.00	\$5.00	N
Yeoval to Molong	\$20.00	\$20.00	N
Yeoval to Wellington	\$25.00	\$25.00	N
Yeoval to Orange	\$30.00	\$30.00	N
Yeoval to Dubbo	\$30.00	\$30.00	N
Yeoval to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Yeoval	Per Quote - Full Costs Recovery		N

Eugowra Local Trip – donation for one

Eugowra Local trip	\$5.00	\$5.00	N
Eugowra to Parkes	\$15.00	\$15.00	N
Eugowra to Forbes	\$15.00	\$15.00	N
Eugowra to Orange	\$25.00	\$25.00	N
Eugowra to Canowindra	\$15.00	\$15.00	N
Eugowra to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for one

Molong Local Trip	\$5.00	\$5.00	N
Molong to Orange	\$15.00	\$15.00	N
Molong to Bathurst	\$40.00	\$40.00	N
Molong to Cowra	\$25.00	\$25.00	N
Molong to Dubbo	\$40.00	\$40.00	N
Molong to Canowindra	\$20.00	\$20.00	N
Molong to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage from Molong	Per Quote - Full Costs Recovery		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Manildra Local Trip – donation for one

Manildra Local Trip	\$5.00	\$5.00	N
Manildra to Cudal	\$10.00	\$10.00	N
Manildra to Molong	\$15.00	\$15.00	N
Manildra to Orange	\$20.00	\$20.00	N
Manildra to Sydney	\$130.00	\$130.00	N
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for one

Cumnock Local Trip	\$5.00	\$5.00	N
Cumnock to Molong	\$15.00	\$15.00	N
Cumnock to Orange	\$20.00	\$20.00	N
Cumnock to Dubbo	\$30.00	\$30.00	N
Cumnock to Sydney	\$130.00	\$130.00	N
Cumnock/Gumble to Orange	\$25.00	\$25.00	N
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Canowindra Local Trip – donation for two or more

Canowindra Local Trip	\$5.00	\$5.00	N
Canowindra to Cargo	\$10.00	\$10.00	N
Canowindra to Cudal	\$10.00	\$10.00	N
Canowindra to Cowra	\$10.00	\$10.00	N
Canowindra to Eugowra	\$10.00	\$10.00	N
Canowindra to Orange	\$15.00	\$15.00	N
Canowindra to Airport	\$20.00	\$20.00	N
Canowindra to Bathurst	\$30.00	\$30.00	N
Canowindra to Dubbo	\$40.00	\$40.00	N
Canowindra to Lithgow	\$50.00	\$50.00	N
Canowindra to Sydney	POA		N
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for two or more

Cargo Local trip	\$5.00	\$5.00	N
Cargo to Cudal	\$10.00	\$10.00	N
Cargo to Canowindra	\$10.00	\$10.00	N
Cargo to Orange	\$10.00	\$10.00	N
Cargo to Bathurst	\$25.00	\$25.00	N
Cargo to Sydney	POA		N

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2020/2021 | Page 29 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cargo Local Trip – donation for two or more [continued]

NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery	N
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Cudal Local Trip – donation for two or more

Cudal Local trip	\$5.00	\$5.00	N
Cudal to Cargo	\$10.00	\$10.00	N
Cudal to Canowindra	\$10.00	\$10.00	N
Cudal to Molong	\$12.00	\$12.00	N
Cudal to Orange	\$10.00	\$10.00	N
Cudal to Bathurst	\$30.00	\$30.00	N
Cudal to Sydney		POA	N
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for two or more

Yeoval Local trip	\$5.00	\$5.00	N
Yeoval to Molong	\$15.00	\$15.00	N
Yeoval to Wellington	\$20.00	\$20.00	N
Yeoval to Orange	\$20.00	\$20.00	N
Yeoval to Mudgee	\$30.00	\$30.00	N
Yeoval to Dubbo	\$20.00	\$20.00	N
Yeoval to Sydney	POA		N
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery		N

Eugowra Local Trip – donation for two or more

Eugowra Local trip	\$5.00	\$5.00	N
Eugowra to Parkes	\$10.00	\$10.00	N
Eugowra to Forbes	\$10.00	\$10.00	N
Eugowra to Orange	\$20.00	\$20.00	N
Eugowra to Canowindra	\$10.00	\$10.00	N
Eugowra to Sydney	POA		N
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for two or more

Molong Local Trip	\$5.00	\$5.00	N
Molong to Orange	\$12.00	\$12.00	N
Molong to Bathurst	\$30.00	\$30.00	N
Molong to Cowra	\$20.00	\$20.00	N
Molong to Canowindra	\$15.00	\$15.00	N

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2020/2021 | Page 30 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Molong Local Trip – donation for two or more [continued]

Molong to Sydney	POA	N
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery	N

Manildra Local Trip – donation for two or more

Manildra Local Trip	\$5.00	\$5.00	N
Manildra to Cudal	\$10.00	\$10.00	N
Manildra to Molong	\$12.00	\$12.00	N
Manildra to Orange	\$15.00	\$15.00	N
Manildra to Sydney	POA		N
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for two or more

Cumnock Local Trip	\$5.00	\$5.00	N
Cumnock to Molong	\$12.00	\$12.00	N
Cumnock to Orange	\$15.00	\$15.00	N
Cumnock to Dubbo	\$25.00	\$25.00	N
Cumnock to Sydney	POA		N
Cumnock/Gumble to Orange	\$15.00	\$15.00	N
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Client Contributions for Health Transport Drivers Scheme

Funded by Mid Western Area Health

Canowindra Local Trip – donation for one

Canowindra Local trip	\$5.50	\$5.50	Y
Canowindra to Cargo	\$16.50	\$16.50	Y
Canowindra to Cudal/Cowra	\$16.50	\$16.50	Y
Canowindra to Eugowra	\$16.50	\$16.50	Y
Canowindra to Orange	\$22.00	\$22.00	Y
Canowindra to Bathurst	\$44.00	\$44.00	Y
Canowindra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for one

Cargo Local trip	\$5.50	\$5.50	Y
Cargo to Cudal	\$16.50	\$16.50	Y

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2020/2021 | Page 31 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cargo Local Trip – donation for one [continued]

Cargo to Canowindra	\$16.50	\$16.50	Y
Cargo to Orange	\$16.50	\$16.50	Y
Cargo to Bathurst	\$33.00	\$33.00	Y
Cargo to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Cargo	Per Quote - Full Costs Recovery		N

Cudal Local Trip – donation for one

Cudal Local trip	\$5.50	\$5.50	Y
Cudal to Cargo	\$16.50	\$16.50	Y
Cudal to Canowindra	\$16.50	\$16.50	Y
Cudal to Molong	\$15.40	\$15.40	Y
Cudal to Orange	\$16.50	\$16.50	Y
Cudal to Bathurst	\$44.00	\$44.00	Y
Cudal to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for one

Yeoval Local trip	\$5.50	\$5.50	Y
Yeoval to Molong	\$22.00	\$22.00	Y
Yeoval to Wellington	\$27.50	\$27.50	Y
Yeoval to Orange	\$33.00	\$33.00	Y
Yeoval to Dubbo	\$27.50	\$27.50	Y
Yeoval to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery		N

Eugowra Local Trip – donation for one

Eugowra Local trip	\$5.50	\$5.50	Y
Eugowra to Parkes	\$16.50	\$16.50	Y
Eugowra to Forbes	\$16.50	\$16.50	Y
Eugowra to Orange	\$27.50	\$27.50	Y
Eugowra to Canowindra	\$16.50	\$16.50	Y
Eugowra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Manildra Local Trip – donation for one

Manildra Local Trip	\$5.50	\$5.50	Y
Manildra to Molong	\$16.50	\$16.50	Y

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2020/2021 | Page 32 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Manildra Local Trip – donation for one [continued]

Manildra to Orange	\$22.00	\$22.00	Y
Manildra to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for one

Molong Local Trip	\$5.50	\$5.50	Y
Molong to Orange	\$16.50	\$16.50	Y
Molong to Dubbo	\$44.00	\$44.00	Y
Molong to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for one

Cumnock Local Trip	\$5.50	\$5.50	Y
Cumnock to Molong	\$16.50	\$16.50	Y
Cumnock to Orange	\$22.00	\$22.00	Y
Cumnock to Sydney	\$143.00	\$143.00	Y
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Other

Other destinations	By Negotiation		Y
NDIS Client Brokerage From Other	Per Quote - Full Costs Recovery		N

Canowindra Local Trip – donation for two or more

Canowindra Local trip	\$5.50	\$5.50	Y
Canowindra to Cargo	\$11.00	\$11.00	Y
Canowindra to Cudal	\$11.00	\$11.00	Y
Canowindra to Cowra	\$11.00	\$11.00	Y
Canowindra to Eugowra	\$11.00	\$11.00	Y
Canowindra to Orange	\$16.50	\$16.50	Y
Canowindra to Bathurst	\$33.00	\$33.00	Y
Canowindra to Sydney	POA		Y
NDIS Client Brokerage From Canowindra	Per Quote - Full Costs Recovery		N

Cargo Local Trip – donation for two or more

Cargo Local trip	\$5.50	\$5.50	Y
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2020/2021 | Page 33 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cargo Local Trip – donation for two or more [continued]

Cargo to Cudal	\$11.00	\$11.00	Y
Cargo to Canowindra	\$11.00	\$11.00	Y
Cargo to Orange	\$11.00	\$11.00	Y
Cargo to Bathurst	\$27.50	\$27.50	Y
Cargo to Sydney	POA		Y
NDIS Client Brokerage from Cargo	Per Quote - Full Costs Recovery		N

Cudal Local Trip – donation for two or more

Cudal Local trip	\$5.50	\$5.50	Y
Cudal to Cargo	\$11.00	\$11.00	Y
Cudal to Canowindra	\$11.00	\$11.00	Y
Cudal to Molong	\$11.00	\$11.00	Y
Cudal to Orange	\$11.00	\$11.00	Y
Cudal to Bathurst	\$33.00	\$33.00	Y
Cudal to Sydney	POA		Y
NDIS Client Brokerage From Cudal	Per Quote - Full Costs Recovery		N

Yeoval Local Trip – donation for two or more

Yeoval Local trip	\$5.50	\$5.50	Y
Yeoval to Molong	\$16.50	\$16.50	Y
Yeoval to Wellington	\$22.00	\$22.00	Y
Yeoval to Orange	\$22.00	\$22.00	Y
Yeoval to Mudgee	\$33.00	\$33.00	Y
Yeoval to Dubbo	\$22.00	\$22.00	Y
Yeoval to Sydney	POA		Y
NDIS Client Brokerage From Yeoval	Per Quote - Full Costs Recovery		N

Eugowra Local Trip – donation for two or more

Eugowra Local trip	\$5.50	\$5.50	Y
Eugowra to Parkes	\$11.00	\$11.00	Y
Eugowra to Forbes	\$11.00	\$11.00	Y
Eugowra to Orange	\$22.00	\$22.00	Y
Eugowra to Canowindra	\$11.00	\$11.00	Y
Eugowra to Sydney	POA		Y
NDIS Client Brokerage From Eugowra	Per Quote - Full Costs Recovery		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Manildra Local Trip – donation for two or more

Manildra Local Trip	\$5.50	\$5.50	Y
Manildra to Molong	\$13.20	\$13.20	Y
Manildra to Orange	\$16.50	\$16.50	Y
Manildra to Sydney	POA		Y
NDIS Client Brokerage From Manildra	Per Quote - Full Costs Recovery		N

Molong Local Trip – donation for two or more

Molong Local Trip	\$5.50	\$5.50	Y
Molong to Orange	\$13.20	\$13.20	Y
Molong to Sydney	POA		Y
NDIS Client Brokerage From Molong	Per Quote - Full Costs Recovery		N

Cumnock Local Trip – donation for two or more

Cumnock Local Trip	\$5.50	\$5.50	Y
Cumnock to Molong	\$13.20	\$13.20	Y
Cumnock to Orange	\$16.50	\$16.50	Y
Cumnock to Sydney	POA		Y
NDIS Client Brokerage From Cumnock	Per Quote - Full Costs Recovery		N

Other

Other destinations	By Negotiation		Y
NDIS Client Brokerage from Other	Per Quote - Full Costs Recovery		N

4.0 – Rentals/Leases/Charges**4.01 – Sporting Grounds**

NOTE: Actual cost charges will be made to sporting bodies which do not clean up grounds and amenities after use

Charges below

Cabonne Recreation Grounds	\$320.00	\$320.00	Y
Cabonne Recreation Grounds – Single Use	\$55.00	\$55.00	Y
Hire of Ground to Organisations external to Cabonne LGA	\$400.00	\$400.00	Y
Molong Multi Purpose Sporting Complex – Hockey Club Single Use Fee	\$25.40	\$25.40	Y
Molong Multi Purpose Sporting Complex – Non Club Single Usage Fee	\$50.90	\$50.90	Y
Molong Multi Purpose Sporting Complex – Competition Games Seniors	\$102.00	\$102.00	Y
Molong Multi Purpose Sporting Complex – Competition Games Juniors – Full Field	\$61.00	\$61.00	Y

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2020/2021 | Page 35 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.01 – Sporting Grounds [continued]

Molong Multi Purpose Sporting Complex – Competition Games Juniors – Half Field	\$30.50	\$30.50	Y
Molong Multi Purpose Sporting Complex – Non Local user Training Fee	\$71.00	\$71.00	Y
Molong Multi Purpose Sporting Complex – Tennis Per Court	\$20.00	\$20.00	Y
Molong Multi Purpose Sporting Complex – Netball Per Court	\$20.00	\$20.00	Y
Molong Multi Purpose Sporting Complex – Additional Lights Charge	\$15.00	\$15.00	Y

4.02 – Tennis Courts

Annual Charge

Cudal Tennis Club	\$140.00	\$140.00	Y
Cumnock Tennis Club	\$140.00	\$140.00	Y
East Molong Tennis Club – Hunter Caldwell Courts	\$140.00	\$140.00	Y
Lidster Tennis Club	\$140.00	\$140.00	Y
Cabonne Tennis Courts – Single Use	\$10.00	\$10.00	Y

4.03 – Showgrounds

Cudal Showground – Cudal PA&H Society	Subject to Negotiation		Y
Eugowra Showground – Eugowra A. & P. Society	\$380.00	\$386.00	Y
Eugowra Harness Racing Club	\$101.00	\$103.00	Y
Molong Showground – Golf Club Crown Land Licence to 2023	\$502.00	\$511.00	Y
Molong Showground – P.A. & H. Society – Crown Land Licence to 2023	\$502.00	\$511.00	Y
Molong Showground – Trainers Fees	\$152.00	\$155.00	Y
Yeoval Golf Club – Crown Land Licence to 2023	\$502.00	\$511.00	Y
Yeoval P & A – Crown Land Licence to 2023	\$502.00	\$511.00	Y

4.04 – Property Rentals

Cudal Community Children's Centre	\$1 on demand		Y
Cumnock War Memorial Hall (Cumnock Pre-school responsible for all maintenance)	Nil		Y
Canowindra Scout Hall (Men's Shed Project) Renewed 2010 existing lease conditions continue	Nil		Y
Molong Guide Hall – Molong Community Church (Crown Land Licence expires 30/9/2024)	\$508.00	\$517.00	Y
Cordons Store Cudal (Cabonne Food Wine & Cultural Centre) Rental	\$1.36	\$1.39	Y
Cordons Store – Electricity	\$6.69	\$6.80	Y

4.05 – Sundry Rentals

Radio Site Rental at Molong Filtration Plant – NSW Fire Brigades	\$153.00	\$156.00	Y
Circus Sites – Hire Location	\$400.00	\$400.00	Y
Circus Sites-Deposit on ground condition (refundable)	\$1,000.00	\$1,000.00	Y
Hire of Street Stall Shelter Bank Street Molong – Street Stalls	\$11.00	\$11.00	Y

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2020/2021 | Page 36 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.05 – Sundry Rentals [continued]

Hire of Street Stall Shelter Bank Street Molong – Raffles	\$5.50	\$5.50	Y
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4.06 – Council Land/Reserves

Lease / Licence Agreements subject to Tender Renewal

Increase nominally if agreements allow

Cumnock Memorial Park – Bowling Club (no lease in place – ongoing)	\$104.00	\$106.00	Y
Cumnock-Golf Club Old Police Paddock and Reserve (no lease in place – ongoing)	\$104.00	\$106.00	Y
Part Molong Cemetery (part 7300 DP1150695)	\$108.00	\$108.00	Y
Eugowra Sewerage Treatment Plant	33% of the return of farming activities		Y
Orange Pistol Club DP 248314 (expires 30/6/2026)	Annual Rates levied		Y
Canowindra Historical Society & Museum Inc (expires 27/2/2025)	\$2.00 plus 50% of sewerage rate and \$50.00 twice yearly towards water rate plus 3% p/a inc		Y
On demand			
Canowindra Sub Division Grazing Licence 1/828007 plus 66% of Rate Assess A98601 (expires 31/08/2024) Council resolution May 2019	\$739.20	\$751.80	Y
Yeoval Historical Society – O'Hallorans Cottage (expires 30/9/2026)	\$2.00	\$2.00	Y
On demand			
Yeoval Bowling Club – Yeoval Recreation Ground R16 (expires 23/8/2020 commenced 2000 plus CPI)	\$225.00	\$229.00	Y
Cargo RFS – Reserve 71367 (Old Cargo CWA Hall) – Crown Land Licence	\$502.00	\$511.00	N
New lease to 31/08/2024			
Canowindra Men's Shed – Crown Lands Licence agreement (Commencing 01/07/2018)	\$492.00	\$500.00	N
Rutherford Road, Molong – Pipeline 5 Yrs Due 2020	\$110.00	\$110.00	Y

4.07 – Lease – Road Reserves

Silver Street	\$130.00	\$130.00	Y
Subject to GST - Yearly Fee			
MR61 adjacent to "Cimbria"	\$40.00	\$40.00	Y
Subject to GST Transitional Provisions			
Part Silver Street (Pipeline)	\$40.00	\$40.00	Y
Bridge Street, Cudal	\$130.00	\$130.00	Y
Subject to Tender Annually			
Alongside 4/584070 Road Reserve	\$143.00	\$143.00	Y
Yearly Fee			
Canowindra/Cargo Road (Pipeline)	\$110.00	\$110.00	Y
5 year fee - Due 2020			

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2020/2021 | Page 37 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.07 – Lease – Road Reserves [continued]

Crossing Cranberry/Toogong Road (pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2022			
Part Lane Bowd's Lane and Eugowra Road	\$95.00	\$95.00	Y
Yearly Fee			
Crossing Gumble/Manildra Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2022			
Pipeline Crossing Boree Lane (ceases 5/2008)	\$95.00	\$95.00	Y
5 year fee - Due 2023			
Mullion Creek (DP 253307)	\$310.33	\$315.61	Y
DP253307 Grazing Licence			
Crossing Mackay's Creek Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2022			
Rubydale Road Pipeline	\$95.00	\$95.00	Y
5 year lease - Due 2022			
Kings Road Reserve (Pipeline)	\$95.00	\$95.00	Y
Leased until 2024			
Speedy St/Starlea Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Due 2023			
Belgravia Road (Pipeline)	\$110.00	\$110.00	Y
5 year fee - Due 2021			
Waldegrave Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Expires Dec 2021			
Convent Road (Pipeline)	\$95.00	\$95.00	Y
5 year fee - Expires Dec 2021			
Nancarrow Lane (Pipeline)	\$110.00	\$110.00	Y
5 year fee - Expires Feb 2022			
Capital Investments Private Pipeline – Fish Fossil Drive, Canowindra	\$110.00	\$110.00	Y
5 Year Lease - Due April 2024			
South Canowindra – Pipeline	\$110.00	\$110.00	Y
5 Year Lease - Due 2023			
Renshaw McGirr Way – Pipeline	\$110.00	\$110.00	Y
5 Year Lease - due 2021			

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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4.08 – Community Halls

Molong

Library Meeting Room	\$26.00	\$26.00	Y
Hall– Functions (weddings, stage shows, concerts etc)	\$150.00	\$150.00	Y
Kitchen	\$150.00	\$150.00	Y
Hall and Kitchen	\$175.00	\$175.00	Y
Hall – Cleaning Deposit (refundable)	\$100.00	\$100.00	N
Hall – rehearsals and meetings	\$30.00	\$30.00	Y
Molong Advancement Group – hire of items for major annual functions	\$39.00	\$39.00	Y

Cudal

Hall – functions (weddings, stage shows, concerts etc)	\$140.00	\$140.00	Y
Supper Room	\$50.00	\$50.00	Y
Hall – meetings, rehearsals	\$20.00	\$20.00	Y
Meetings (Supper Room)	\$20.00	\$20.00	Y
Hall – Cleaning Deposit (refundable)	\$100.00	\$100.00	Y

4.09 – S355 Committee – Buildings

Fee – Halls – Manildra/Moorbel/Eugowra Youth Centre	As determined by Local S355 Committee	Y
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Eugowra Medical Centre

Doctor's Surgery usually 2 days per week	\$0.00	\$20.00	N
Private Rental of Flat	\$0.00	\$140.00	N

Orana House

Full Day Hire	\$0.00	\$40.00	N
Half Day Hire	\$0.00	\$20.00	N

Cross Roads Building – Cumnock

Full Day Hire	\$0.00	\$50.00	N
Half Day Hire	\$0.00	\$25.00	N
Office Space	\$0.00	\$25.00	N

Cargo Hall

Community Nurse Visits	No Charges Apply	N
External Furniture Hire (old blue chairs and old tables) – for local residents for use within the village only	Flat Fee (for any number of tables or chairs) \$20.00 per day	N

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2020/2021 | Page 39 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Cargo Hall [continued]

Funeral Functions	No Charges apply (Caterers are responsible for cleaning and stacking of furniture)		N
Meetings – Authorised Cargo Community Groups	No Charge		N
Meetings – Government/Business	\$0.00	\$100.00	N
Meetings – Private/Not For Profit Meetings	\$0.00	\$30.00	N
Social Functions – Approved Private Function – Daytime	\$15.00 PLUS \$100.00 Refundable Cleaning Deposit (The Cleaning Deposit may be waived for some daytime functions with prior permission of Hall Committee) (Private Functions must be approved by the Hall Committee and may also attract a security deposit. Birthday parties are not permitted)		N
Social Functions – Approved Private Function – Evening	\$80.00 PLUS \$100.00 Refundable Cleaning Deposit		N
Social Functions – Authorised Cargo Community Groups	No Hire Charge - Refundable Cleaning Deposit Applies		N

Cumnock Hall

Hire of Hall – Full Day	\$0.00	\$50.00	N
Hire of Hall – Two Hours and Under	\$0.00	\$20.00	N

Yeoval Memorial Hall

Dances, Weddings, Fetes Etc – This includes the auditorium and kitchen facility	\$0.00	\$120.00	N
Smaller Functions – Less Time Required	\$0.00	\$20.00	N
Tables	\$0.00	\$5.00	N
Chairs	\$0.00	\$1.00	N
Crockery	\$0.00	\$0.50	N
Cutlery	\$0.00	\$0.10	N
Urn	\$0.00	\$10.00	N

4.13 – Waluwin Health Centre**Consulting Rooms**

Weekly	\$336.00	\$342.00	Y
Full day	\$67.00	\$68.00	Y
Half day	\$41.00	\$42.00	Y
Up to 4 hours then full day charge applies			

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Meeting Rooms

Weekly	\$336.00	\$342.00	Y
Full day	\$67.00	\$68.00	Y
Half day	\$41.00	\$42.00	Y
Up to 4 hours then full day charge applies			
If 1st and 2nd rooms opened up to make one large room	\$135.00	\$137.00	Y

CWA

Fee	No Charge	Y
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Greater Western Area Health Services

Fee	As per lease agreement	Y
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General Practice Solutions

Fee	As per lease agreement	Y
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5.0 – Environmental Services – Health

5.01 – General Fees and Charges

Inspection Fee	\$105.27	\$105.27	N
Research Fee	\$80.80	\$80.80	Y

Provision of Information/Advice

Basic verbal enquiries		No Cost	Y
Basic written enquiries	\$80.80	\$80.80	Y
Complex written responses	\$110.20	\$110.20	Y
Property enquiries	\$135.27	\$135.27	N
Student projects		No Cost	Y

Documents (photocopies)

Molong Floodplain Management Plan	\$16.00	\$16.00	N
Eugowra Floodplain Management Plan	\$16.00	\$16.00	N

5.02 – Licence and Inspection Charges

Amusement Devices Inspections

If not ready	\$40.00	\$40.00	N
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2020/2021 | Page 41 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Amusement Devices Inspections [continued]

Large	\$20.00	\$20.00	N
Trailer Mounted	\$10.09	\$10.00	N

Food Shop & Caravan Park Inspection Fee

Category 1 & 2	\$120.18	\$120.00	N
Category 3 & 4		50% of fee	N
Re Inspection fee	\$141.00	\$141.00	N
Administration Fee	\$50.18	\$50.00	N

Events – Cabonne shows, Festivals etc.

Food Shop Inspections	\$110.00	\$110.00	N
Festivals/Australian Field Days	\$320.64	\$321.00	N
Community Events (small) – minimum	\$136.36	\$136.00	N
At discretion of DES			

Temporary Food Permit

Fee	\$82.36	\$82.00	N
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Hairdressing/Barbershop/Beautician Inspection

Fee (including skin penetration inspection fee)	\$101.73	\$102.00	N
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Improvement Notice (Food Act)

Fee	\$310.18	\$310.00	N
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5.03 – S68 Local Govt Act (Waste Water Management Fees)

Approval to install, construct or alter an on site waste management system.	\$150.00	\$150.00	N
Modification of On site waste management system		50% of Septic Tank Application Fee	N
50% of Septic Tank Application Fee			
Manufacture home installation	\$415.20	\$415.00	N
Other approval (application fee) not listed	\$82.70	\$83.00	N
Approval to operate an on site wastewater management system	\$24.30	\$24.00	N
Inspection Fee	\$150.00	\$150.00	N

5.04 – Drainage diagram

Search	\$50.70	\$50.70	N
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continued on next page ...

2020/2021 | Page 42 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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5.04 – Drainage diagram [continued]

Provision	\$23.20	\$23.20	N
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5.06 – Impounding Costs – dogs and cats

Release of dog from Council's pound	\$50.00	\$50.00	N
Second release of same dog within 12 months and owned by same owner as on previous release	\$100.00	\$100.00	N
Sustenance of impounded animal	\$15.00	\$15.00	N
Animals microchipped at Council's impounding facility and released	\$38.50	\$38.50	Y
Animals microchipped at Council Microchipping Event	\$38.50	\$38.50	Y
Surrendering Animal – Rehoming	\$50.00	\$50.00	N
Surrendering Animal – Euthanasia	\$100.00	\$100.00	N

5.07 – Straying Stock – Transport

Per Incident of impounding to Pound plus the actual cost of transport	At cost + 40% overhead	N
Per incident of impounding (On the spot release)	At cost + 40% overhead	N

Impounding – Other

Per Incident plus The Actual Cost	At cost + 40% overhead	N
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5.08 – Straying Stock – Provision of Food and Care

Horses, Cattle and Deer – Per Day	\$31.00	\$31.50	N
Horses, Cattle and Deer – Subsequent Animal – Per Day	\$7.90	\$8.00	N
Sheep, Goats and Pigs – Per Head, Per Day to First Ten	\$8.90	\$9.00	N
Sheep, Goats and Pigs – Per Head, Per Day in Excess of Ten	\$4.60	\$4.70	N
Veterinary care provided to any animal		Actual Cost	N
Loss or Damage by straying stock		Actual Cost	N

5.09 – Disposal Waste at Landfills

Tyres (Non Commercial users only)

Car/motorcycle/small truck (no rims)	\$5.00	\$5.00	Y
Car/motorcycle/small truck (with rims)	\$20.00	\$20.00	Y
Truck (no rims)	\$25.00	\$25.00	Y
Truck (with rims)	\$50.00	\$50.00	Y
Tractor Small (< 1.5m) (no rims)	\$60.00	\$60.00	Y
Tractor Small (< 1.5m) (with rims)	\$150.00	\$150.00	Y
Tractor Large (> 1.5m) (no rims accepted)	\$150.00	\$150.00	Y
Earthmoving (no rims accepted)	\$200.00	\$200.00	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Oils

Oils – residents up to 5 litres	No Fee	Y
Motor Oils Only. Cooking oil not accepted at oil collection units		
Oils – residents up to 20 litres	No Fee	Y
Motor Oils Only. Cooking oil not accepted at oil collection units		

Batteries

Car batteries	No Fee	Y
Truck/Tractor batteries	No Fee	Y

5.10 – Residential Waste

Residents – up to 1 cubic metre	\$5.00	\$5.00	Y
Up to 3 standard 240 litre bins			
Residents – Per cubic metre	\$10.00	\$10.00	Y
4 or more 240 litre bins			
Non Residents – minimum charge	\$10.00	\$10.00	Y
Non Residents – per cubic metre 1m3	\$20.00	\$20.00	Y
Council Waste to 1m3	\$10.00	\$10.00	Y
Single mattress / lounges	\$4.00	\$4.00	Y
Double mattress & larger	\$8.00	\$8.00	Y
Small box trailer of residential waste	\$10.00	\$10.00	Y

5.11 – Commercial Waste

Residents

Residents – per tonne	\$100.00	\$100.00	Y
Residents – per cubic metre	\$40.00	\$40.00	Y

Non Residents

Non Residents – per tonne	\$200.00	\$200.00	Y
Non Residents – per cubic metre	\$80.00	\$80.00	Y

5.13 – Green Waste

Charges to be Implemented when Approved Handling & Processing Facilities are in Place

Residents – Flat rate	\$5.00m3	Y
No charge for lawn clippings \$5.00m3 for small branches commercial rate if large branches or stumps		
Non residents – per cubic metre	\$10.00m3	Y

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2020/2021 | Page 44 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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5.13 – Green Waste [continued]

Commercial – per cubic metre		\$10.00m3	Y
Non mulchable large branches or stumps		\$40.00m3	Y

5.14 – Asbestos Waste

Manildra/Eugowra/Canowindra/Cumnock only

Non-Residents (per tonne)	\$660.00	\$660.00	Y
Residents (per tonne)	\$440.00	\$440.00	Y
Residents (per m3)	\$310.00	\$310.00	Y
Non-Residents (per m3)	\$450.00	\$450.00	Y
By Prior Appointment only	Asbestos waste received by prior appointment only. Contact Environmental Services Department.		Y
Out of hours fee to open tip by Prior appointment only – Minimum charge (up to 1 hour)	\$40.00	\$40.00	Y
Additional hour(s) or part thereof	\$40.00	\$40.00	Y

5.15 – Animal Carcasses

Manildra/Eugowra/Canowindra/Cumnock only

Horses/Cattle	\$45.00	\$45.00	Y
Goats/Sheep/Dogs/Cats/Pigs	\$20.00	\$20.00	Y
Paunch waste	\$20.00	\$20.00	Y

5.16 – Items for Sale

2nd Hand goods – extracted from waste stream	Attendant's Discretion	Y
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5.17 – Items Free of Charge

Glass – Brown, Green, Clear	Free	Y
Paper and Cardboard	Free	Y
Cans – steel and aluminium	Free	Y
Plastics – PET, HDPE, PVE	Free	Y
Clean Fill – VENM	Free	Y
Scrap Metal	Free	Y
Ewaste	Free	Y

5.18 – Skip Bin Hire Charges

For bookings phone 02 6392 3228

Note: No Asbestos or Chemicals to be placed in skips

continued on next page ...

2020/2021 | Page 45 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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5.18 – Skip Bin Hire Charges [continued]

Cabonne landfills located at Canowindra Cumnock Eugowra and Manildra

Hire Charge

Skip bin 2m³	\$130.00	\$130.00	Y
Skip bin 3m³	\$140.00	\$140.00	Y
Skip bin 4m³	\$210.00	\$210.00	Y
Skip bin 9m³	\$320.00	\$320.00	Y
Recycle Bin	\$95.00	\$95.00	Y

Weekly Rental Charge

Skip bin 2m³	\$15.00	\$15.00	Y
Skip bin 3m³	\$15.00	\$15.00	Y
Skip bin 4m³	\$20.00	\$20.00	Y
Skip bin 9m³ (No Concrete or Dirt)	\$30.00	\$30.00	Y

Travel Charges

Within 30km from any Cabonne Landfill		Free	Y
31km to 50km from any Cabonne Landfill	\$55.00	\$55.00	Y
51km to 80km from any Cabonne Landfill	\$175.00	\$175.00	Y
81km + from any Cabonne Landfill	\$210.00	\$210.00	Y

5.19 – Cemetery Fees

Burial License	\$247.50	\$251.70	N
Burial License (Saturday/Sunday/Public Holidays and after hours)	\$560.10	\$569.60	N
Reservation Fee	\$644.70	\$655.70	Y
Perpetual Maintenance Fee	\$130.30	\$132.50	Y
Ashes niche in columbarium or memorial garden	\$363.70	\$369.90	Y
Record Search	\$83.90	\$85.30	N
Minimum 1 hour			
Enquiry Fee inc Onsite Inspection	\$125.80	\$127.90	Y
Cemetery Memorial Plaque Placement Fee	\$64.90	\$66.00	Y

5.20 – Protection of the Environment Operations Act

Clean Up Notice

Administration fee	\$273.00	\$273.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Prevention Notice

Administration fee	\$273.00	\$273.00	N
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5.21 – Swimming Pool Act 1992

Compliance Inspection – First Inspection	\$150.00	\$150.00	Y
Compliance Inspection – Reinspection resulting from first inspection	\$100.00	\$100.00	Y

6.0 – Environmental Services – Building

Local Government Act 1993

6.01 – Sundry Building Fees

Search of building records	\$88.20	\$89.70	N
Application for permission to occupy (Temporary Dwelling)	\$136.60	\$138.90	N
Film permit fee	\$474.20	\$474.20	Y
Subsequent days subject to daily charge by negotiation & listing in film credits			

6.02 – Miscellaneous Building Fees

Application to occupy incomplete Building	\$136.60	\$138.90	Y
Plus Bond			
Bond to be determined by D.E.S.		Plus Bond	N
Inspection/Report on Buildings plus travelling	\$431.10	\$438.40	Y
Costs / Accommodation		Plus Costs	Y
Application to occupy movable dwelling on building site (plus bond to be determined by D.E.S.)	\$213.30	\$216.90	N
Bond		Plus Bond by DES	N

Awnings/Façade Safety Inspection (awnings over Council footpaths)

Initial Safety Inspection per awning per assessment	Engineering cost plus 5%	N
Follow Up costs if unsafe awning/façade	Engineering cost plus 5%	N

6.1 – Environmental Services – Development

Environmental Planning and Assessment Amendment Act 1997

NOTE: Applicable to Sec 6.1 through to Sec 7.11 Cabonne Council adopts the maximum Fees as set by the Environmental Planning & Assessment Regulation. Changes to legislation may result in these fees being varied from time to time during the year.

6.11 – Fees for Development Applications

For the erection of a building and the carrying out of work or the demolition of a work or a building. Planfirst Fees are included in the calculations from \$50,000 upward

continued on next page ...

2020/2021 | Page 47 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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6.11 – Fees for Development Applications [continued]

Development up to \$5,000	\$110.00	\$110.00	N
Erection of building and other works			
Dwelling House less than \$100,000	\$455.00	\$455.00	N
Estimated construction cost up to \$100,000			
Development from \$5,000 to \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part) in excess of \$5,000		N
Development from \$50,001 to \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part) in excess of \$50,000		N
Development from \$250,001 to \$500,000	\$1,160.00 plus \$2.34 for each \$1,000 (or part) in excess of \$250,000		N
Development from \$500,001 to \$1,000,000	\$1,745.00 plus \$1.64 for each \$1,000 (or part) in excess of \$500,000		N
Development from \$1,000,001 to \$10,000,000	\$2,615.00 plus \$1.44 for each \$1,000 (or part) in excess of \$1,000,000		N
More than \$10,000,000	\$15,875.00 plus \$1.19 for each \$1,000 (or part) in excess of \$10,000,000		N
Development not involving the erection of a building, the carrying out of work or sub-division of land or demolition of a building or work, including Place of Public Entertainment	\$285.00	\$285.00	N
Advertising Signage [clause 246 (2) (a)]	\$285.00 plus \$93.00 for each additional advertising sign		N

6.12 – Fees for Subdivision

New Road

First lot	\$665.00	\$665.00	N
Each Additional Lot	\$65.00	\$65.00	N

No New Road

First lot	\$330.00	\$330.00	N
Each additional lot	\$53.00	\$53.00	N

Strata

First lot	\$330.00	\$330.00	N
Each additional lot	\$65.00	\$65.00	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Subdivision Certificate

Fee	\$130.00	\$130.00	N
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6.13 – Development – Integrated

Integrated development that requires concurrence (other than assumed concurrences)	\$320.00 per integrated approval		N
The fee is passed on to the approval authority			
Plus processing fee	\$142.00	\$142.00	N

6.13 – Development – Designated

Standard Fee	As per EPA Reg based on estimated cost of development plus an additional of up to \$922.00	N
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6.13 – Concurrence Fee

To concurrence Authority	\$320.00	\$320.00	N
Plus processing fee	\$140.00	\$140.00	N

6.14 – Development Requiring Advertising

Council will refund so much of the DA advertising fee paid as is not spent in giving notice

a) Designated development	\$2,220.00	\$2,220.00	N
b) Advertised development	\$1,105.00	\$1,105.00	N
c) Prohibited development	\$1,105.00	\$1,105.00	N
d) Development for which an environmental planning instrument & DCP requires notice to be given other than referred to in a), b) & c)	\$1,105.00	\$1,105.00	N

6.15 – Modification of A Consent

4.55(1) Modification involving minor error, misdescription or miscalculation

Misdescription or miscalculation	\$71.00	\$71.00	N
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4.55(1A) Modification involving minimal environmental impact

Fee	\$645.00 or 50% of the original development application whichever is the lesser	N
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a. If the original fee was less than \$100

Fee	50% of that fee	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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b. If the fee for the original was greater than \$100

(i) development not involving erection of a building, the carrying out of work or the demolition of work or a building; erection of a building, the carrying out of work or the demolition of work or a building

Fee	50% of the fee for the original development application	N
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(ii) the erection of a dwelling house with an estimated cost of construction of \$100,000 or less;

Fee	\$190.00	\$190.00	N
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(iii) in the case of an application with respect to any other development application:

Development up to \$5,000	\$55.00	\$55.00	N
Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000		N
Development \$250,001-\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part		N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000		N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000		N
Development more than \$10,000,000	\$4,737.00 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000		N

6.16 – Review of Determination

(a) Development not involving the erection of a building, the carrying out of work or the demolition of work or a building

The erection of a building, the carrying out of work or the demolition of work or a building	50% of the fee for the original development application	N
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(b) The erection of a dwelling house with an estimated cost of construction of \$100,000 or less

Fee	\$190.00	\$190.00	N
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(c) In the case of an application with respect to any other development application

Development up to \$5,000	\$55.00	\$55.00	N
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2020/2021 | Page 50 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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(c) In the case of an application with respect to any other development application
[continued]

Development \$5,001-\$250,000	\$85.00 plus \$1.50 for each \$1,000 or part exceeding \$5,000	N
Development \$250,001-\$500,000	\$500.00 plus \$0.85 for each \$1,000 or part exceeding \$250,000	N
Development \$500,001-\$1,000,000	\$712.00 plus \$0.50 for each \$1,000 or part exceeding \$500,000	N
Development \$1,000,001-\$10,000,000	\$987.00 plus \$0.40 for each \$1,000 or part exceeding \$1,000,000	N
Development more than \$10,000,000	\$4,737 plus \$0.30 for each \$1,000 or part exceeding \$10,000,000	N

6.17 – Other Fees

Plan held by Council	\$53.00	\$53.00	N
Fee for Cash Recovery of Media Notification of Variation to Alcohol Free Zone hours of Operation	Cost Recovery of Advertising Charges		Y

6.18 – Part 4A Certificates

Construction Certificate

To be collected where Council is nominated as the Accredited Certifier by the applicant at the time of submission of the application

Development up to \$1,000	\$60.50	\$60.50	Y
Development from \$1,001 to \$5,000	\$66.00 plus \$0.55 for each \$100 or part in excess of \$1,000		Y
Development from \$5,001 to \$10,000	\$88.00 plus \$0.35 for each \$100 or part in excess of \$5,000		Y
Development from \$10,001 to \$100,000	\$104.50 plus \$0.35 for each \$100 or part in excess of \$10,000		Y
Development from \$100,001 to \$250,000	\$401.50 plus \$0.25 for each \$100 or part in excess of \$100,000		Y
Development more than \$250,000	\$731.50 plus \$0.15 for each \$100 or part in excess of \$250,000		Y
CC Assessment Undertaken By An A1 Certifier On Council's Behalf	Actual Cost		Y

Construction Certificate & Complying Development Certification Modification

Class 1 & 10 – Minor change	\$40.00	\$40.00	Y
Class 1 & 10 – Major change	50% of original fee		Y

continued on next page ...

2020/2021 | Page 51 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Construction Certificate & Complying Development Certification Modification

[continued]

Classes 2 to 9 – Minor change	\$60.00	\$60.00	Y
Classes 2 to 9 – Major change	\$350 or 50% of original fee		Y

Complying Development

Application Fee Plus the following	\$55.00	\$55.00	Y
Not Exceeding \$5,000	\$5.50 for each \$1,000 or part thereof the estimated cost		Y
Exceeding \$5,000 but not Exceeding \$100,000	\$27.50 plus an additional \$3.85 for each \$1,000 or part thereof, by which the estimated cost exceeds \$5,000		Y
Exceeding \$100,000 but not Exceeding \$250,000	\$393.25 plus an additional \$2.20 for each \$1,000 or part thereof, by which the estimated cost exceeds \$100,000		Y
Exceeding \$250,000	\$723.25 plus an additional \$1.10 for each \$1,000 or part thereof, by which the estimated cost exceeds \$250,000		Y

Inspection Fee

Per inspection (No. of inspections to be determined)	\$150.00	\$150.00	Y
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Reinspection Fee

Where the certifier arrives on site at the appointed time and the job is not ready for inspection or does not comply, additional accounts will be forwarded at this rate for each return visit	\$170.00	\$170.00	Y
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Occupation Certificate

Applies to every development except exempt development

Class 1 & 10 buildings	\$200.00	\$200.00	Y
No cost			
Class 2 – 9 buildings	\$300.00	\$300.00	Y

Lodgement of Part 4A Certificates

Fee for lodgement with Council for complying development, construction and subdivision certificates issued by Principal Certifying Authorities	\$36.00	\$36.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Basix Certificate amendment fee

Minor per certificate amendment	\$24.60	\$24.60	N
Major per certificate amendment	\$49.10	\$49.10	N

6.19 – Rural Addressing

New or Replacement fee for Rural Addressing plate	\$30.80	\$30.80	Y
Cost + 30% + GST			
Application fee for Rural Address Numbering	\$59.20	\$59.20	Y

6.20 – Engineering Construction Certificate Issued Under The Roads Act

Access

Construction Certificate – no inspection required	\$155.60	\$155.60	Y
Compliance Certificate – inspection required	\$101.20	\$101.20	Y
Complying Inspection – inspection required	\$101.20	\$101.20	Y
Compliance Inspection – inspection required	\$101.20	\$101.20	Y

Major Works (separate design approval required)

Construction Certificate	\$155.60	\$155.60	Y
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Plus

Roadworks up to 1,000m length	\$353.82	\$353.82	N
Roadworks great than 1,000m length	\$713.80	\$713.80	Y
Water main extensions	\$141.45	\$141.45	N
Sewer main extensions	\$141.45	\$141.45	N

Other

Compliance Certificate plus	\$141.45	\$141.45	N
Complying inspection	\$118.00	\$118.00	N

6.21 – Bond Establishment Fee

Fee to establish bank guarantee or bond for Development/Engineering works or other purposes	\$250.00	\$250.00	N
Inspection Costs Additional			

6.22 – Fire and Rescue NSW

Advisory, Assessment or Consultancy Services

continued on next page ...

2020/2021 | Page 53 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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6.22 – Fire and Rescue NSW [continued]

Fee for provision of services not already captured in respect of major infrastructure development, crown building work or other development – charged by Fire & Rescue NSW	\$2,600.00	\$2,600.00	Y
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7.1 – Environmental Services – Planning

7.01 – Residential Development

Second Hand – Bond	\$5,000.00	\$5,000.00	N
Require inspection prior to relocation			
Transported Dwellings – New	Bond if deemed necessary by D.E.S.		N

7.02 – Heritage Conservation Areas

Development for the purposes of minor exterior renovation (at D.E.S Discretion)	\$75.00	\$75.00	N
Fee plus Advertising if required			

7.04 – Rezoning Requests

Minor – where in accordance with Sub Regional Strategy 2008	\$3,000.00	\$3,000.00	N
Major – when requiring review of Sub Regional Strategy 2008 outcomes	\$5,000.00	\$5,000.00	N

7.05 – Certificates Under Section 10.7 Planning Certificates

NOTE: Combined 10.7(2) and (5) to be requested for existing holding searches and requests relating to subdivision potential

Section 149(2) Information	\$53.00	\$53.00	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	N
Section 149(5) Additional Information	\$80.00	\$80.00	N
Urgency Fee (additional to Cert. cost)	\$90.91	\$90.91	N

7.06 – Building Certificates

(a) Class 1 and as Class 10 building

Fee	\$250.00	\$250.00	N
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(b) Any other class of building;

(i) having a floor area less than 200sq m	\$250.00	\$250.00	N
(ii) having a floor area exceeding 200sq m but less than 2,000sq m	\$250.00 plus \$0.50 per sq m over 200sq m		N
(iii) having a floor area exceeding 2,000sq m	\$1,165.00 plus \$0.075 per sq m over 2,000sq m		N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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(c) Reinspection fee where it is reasonably necessary to carry out more than one inspection prior to issue

Fee	\$150.00	\$150.00	N
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(d) Fee for copy of a Building Certificate

Fee	\$13.00	\$13.00	N
Urgency Fee – within 5 working days	\$90.91	\$90.91	N

7.07 – S735A and S121ZP Certificates

Certificate for Outstanding Notices and Orders	\$90.91	\$90.91	N
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7.08 – Sundry Fees

Available on line - N/A

Local Environmental Plan 2012 (Text)	No charge	N
Local Environmental Plan A3 Maps	No charge	N
Local Environmental Plan 1991 Full Plan (as amended)	No charge	N

7.09 – Searches and Copying

Planning Records – See Administration section for relevant fees	\$78.20	\$79.50	N
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7.11 – Development Inquiry – Investigations and Reports

Fee to be set at Director of Environmental Services discretion eg Preliminary inspection and written report to applicant on likely conditions expected for a specified development proposal

Minimum Charge	\$134.40	\$136.70	Y
For more substantial inquiries a fee based on actual cost			
Plus If Inspection Required	\$132.30	\$134.60	Y

7.21 – 7.11 Road Contributions for RVH, RV2 Zones

Contribution for Each Lot Where a Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$11,645.10	\$11,843.10	N
1,000 – 2,000 metres	\$10,996 - \$20,000		N
2,001 – 3,000 metres	\$20,000 (capped)		N
3,001 – 4,000 metres	\$20,000 (capped)		N
4,001 – 5,000 metres	\$20,000 (capped)		N
5,001 – 6,000 metres	\$20,000 (capped)		N

continued on next page ...

2020/2021 | Page 55 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal [continued]

6,001 – 7,000 metres	\$20,000 (capped)	N
7,001 – 8,000 metres	\$20,000 (capped)	N
8,001 – 9,000 metres	\$20,000 (capped)	N
9,001 – 10,000 metres	\$20,000 (capped)	N
Over 10,000 metres	\$20,000 (capped)	N

Contribution for Each Agricultural Lot Where no Dwelling is Permissible

Distance of Access Point of the Proposed Lot from the end of the Nearest Current Road Seal

201 – 1,000 metres	\$826 - \$4,010	N
1,000 – 2,000 metres	\$4,011 - \$8,020	N
2,001 – 3,000 metres	\$9,165 - \$12,029	N
3,001 – 4,000 metres	\$12,030 - \$16,040	N
4,001 – 5,000 metres	\$16,041 - \$20,000	N
5,001 – 6,000 metres	\$20,000 (capped)	N
6,001 – 7,000 metres	\$20,000 (capped)	N
7,001 – 8,000 metres	\$20,000 (capped)	N
8,001 – 9,000 metres	\$20,000 (capped)	N
9,001 – 10,000 metres	\$20,000 (capped)	N
Over 10,000 metres	\$20,000 (capped)	N

7.11 Road Contribution Zone RS

Fee – Per Allotment	\$3,288.60	\$3,344.50	N
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7.11 Fire Contributions

Fire Hazard Rating of Subject Lot

Higher Category	\$1,266.20	\$1,287.70	N
Medium Category	\$633.30	\$644.10	N
Lower Category	\$417.60	\$424.70	N

8.0 – Engineering

8.01 – Engineering Fees, Leasing, Road Opening, Road Restorations

Leasing Unnecessary Roads (s153 & 157 Roads Act apply)	\$254.00	\$258.00	Y
Road Opening Permit/Application Fee	\$106.00	\$108.00	N
Road Opening (trenching)	\$121.00	\$123.00	Y
Heavy Vehicle access on Council Controlled Road – B Double access consideration	\$222.00	\$226.00	N

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Public Road Restorations

Bituminous surfaces	\$392.00	\$399.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Gravel	\$233.00	\$237.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Openings over 10 sq. m		By Quotation	Y

Public Footpath Restorations

Concrete	\$445.00	\$453.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Bitumen with a minimum opening of two square metres	\$392.00	\$399.00	Y
Openings up to 10 sq. m with a minimum opening of 2 sq. m			
Openings over 10 sq. m		By Quotation	Y

8.02 – Water Service Fees

Water Supply Developer Charges

For all allotments not previously paying Access Charge. This includes new allotments created through subdivision.

Molong Water (Headworks only – does not include mains reticulation costs)	\$7,237.00	\$7,360.00	N
Cumnock Water (Headworks only – does not include mains reticulation costs)	\$4,883.60	\$4,966.60	N
Cumnock Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,237.00	\$7,360.00	N
Yeoval Water (Headworks only – does not include mains reticulation costs)	\$3,936.80	\$4,004.00	N
Yeoval Water (Headworks only – does not include mains reticulation costs) Clearwater Connection	\$7,237.00	\$7,360.00	N

Water Service Connection Fee

From main to property boundary including water meter

Water Service Connection (20mm service)	\$1,116.30	\$1,135.00	N
From main to property boundary including water meter			

Other Charges

Special Water Meter Reading	\$83.70	\$85.00	N
For account queries and ownership changes			
Certificate Refund or Cancellation Fee	\$26.00	\$26.00	N
Deducted from certificate fee prior to refund			
Water Meter Testing Fee (refundable at 3% variance) (> 20mm)	\$223.40	\$227.00	Y
Usage Verification			

continued on next page ...

2020/2021 | Page 57 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Other Charges [continued]

Water Disconnection Fee	\$223.40	\$227.00	N
Water Reconnection Fee	\$223.40	\$227.00	N
Restore flow restricted service	\$167.40	\$170.00	N
Water main extension contribution Riddell Street between Phillip and George Streets (indexed from 1993)	\$3,236.70	\$3,291.70	N
Private Water Pipes (crossing road reserve)	\$111.20	\$113.00	Y
Pipes, Rails, Cables etc. laid under, on or over a public place or road reserve (Section 611)	To be determined on application		N
Quotation for Water/Sewer Mains Extension To Connect a Property	\$47.30	\$48.00	N

Water Mains Extension

Water Mains Extension	POA Per Meter	N
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8.03 – Sewerage Service Fees

Sewerage Scheme Developer Charges

For all Allotments not previously paying access charge in Molong, Canowindra & Eugowra. For all Allotments not existing in original scheme (eg Subdivision or servicing extension)

Molong Sewerage (Headworks only – Does not include mains extension costs)	\$5,650.40	\$5,746.50	N
Canowindra Sewerage (Headworks only – does not include mains reticulation costs)	\$6,164.10	\$6,268.90	N
Eugowra Sewerage (Headworks only – does not include mains reticulation costs)	\$5,630.20	\$5,725.90	N
Cudal, Manildra, Cumnock and Yeoval Sewerage (Headworks only – does not include mains reticulation costs)	\$9,769.30	\$9,935.40	N

Sewerage Catch Up

Manildra Cumnock & Yeoval – Occupied land in Original Scheme	\$5,356.00	\$5,447.00	N
Cudal – All Existing land in Original Scheme	\$5,356.00	\$5,447.00	N
Manildra Cumnock & Yeoval – Vacant land in Original Scheme	\$2,762.20	\$2,809.20	N

Other Charges

Uncovering Existing Junction Only

Uncovering existing junction– Excluding cut in	\$300.80	\$306.00	N
Council Staff only - service people to locate and uncover junctions			

Installing Junction Only

Sewer Junction Cut In	\$641.80	\$653.00	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Sewerage Service Connection Fee

a) between 0 – 10m	\$1,674.50	\$1,703.00	N
b) between 10 – 20m	\$2,231.60	\$2,270.00	N
c) more than 20m		POA	N

Sewer Mains Extension

Sewer Mains Extension		POA	N
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Septic Tank Pump Out Charge

Routine Visit	\$356.90	\$363.00	N
Special Visit	\$513.70	\$522.40	N

8.04 – Liquid Trade Waste Charges

Annual Trade Waste Fee

Category 1 dischargers	\$100.60	\$102.30	N
Category 1a/2 dischargers	\$200.30	\$203.70	N
Large Discharger (>20kl per day)	\$675.80	\$687.30	N

Trade Waste Fees and Usage Charges

Re-inspection Fee	\$93.20	\$94.80	N
Application Fee	\$55.60	\$56.60	N

Trade Waste Usage Charges for Dischargers with Prescribed Pre-Treatment

With appropriate pre-treatment	\$1.60	\$1.60	N
Without appropriate pre-treatment	\$17.20	\$17.50	N

Excess Mass Charges Substance

Acid demand, pH>10	\$0.60	\$0.60	N
Alkali demand, pH<7	\$0.60	\$0.60	N
Aluminium	\$0.60	\$0.60	N
Ammonia (asN)	\$2.80	\$2.80	N
Arsenic	\$84.70	\$86.10	N
Barium	\$42.40	\$43.10	N
Biochemical oxygen demand (BOD)	\$0.60	\$0.60	N
Boron	\$0.60	\$0.60	N
Bromine	\$16.90	\$17.20	N
Cadmium	\$393.00	\$399.70	N

continued on next page ...

2020/2021 | Page 59 of 64

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Excess Mass Charges Substance [continued]

Chloride		No Charge	N
Chlorinated hydrocarbons	\$42.40	\$43.10	N
Chlorinated phenolics	\$1,689.20	\$1,717.90	N
Chlorine	\$1.30	\$1.30	N
Chromium	\$28.30	\$28.80	N
Cobalt	\$17.10	\$17.40	N
Copper	\$17.10	\$17.40	N
Cyanide	\$84.50	\$85.90	N
Fluoride	\$4.20	\$4.30	N
Formaldehyde	\$1.30	\$1.30	N
Oil & Grease (Total O & G)	\$1.10	\$1.10	N
Herbicides/defoliants	\$844.60	\$859.00	N
Iron	\$1.30	\$1.30	N
Lead	\$42.20	\$42.90	N
Lithium	\$8.40	\$8.50	N
Manganese	\$8.40	\$8.50	N
Mercaptans	\$84.50	\$85.90	N
Mercury	\$2,815.60	\$2,863.50	N
Methylene blue active substances (MBAS)	\$0.60	\$0.60	N
Molybdenum	\$0.60	\$0.60	N
Nickel	\$28.30	\$28.80	N
Nitrogen (as TKN-Total Kjeldahl Nitrogen)	\$0.20	\$0.20	N
Organoarsenic compounds	\$844.60	\$859.00	N
Pesticides general (excludes organochlorines & organophosphates)	\$844.60	\$859.00	N
Petroleum hydrocarbons (non-flammable)	\$3.20	\$3.20	N
Phenolic compounds (non-chlorinated)	\$8.40	\$8.50	N
Phosphorous (Total P)	\$1.30	\$1.30	N
Polynuclear aromatic hydrocarbons (PAHs)	\$17.20	\$17.50	N
Selenium	\$59.40	\$60.40	N
Silver	\$1.20	\$1.20	N
Sulphate (SO4)	\$0.20	\$0.20	N
Sulphide	\$1.30	\$1.30	N
Sulphite	\$1.60	\$1.60	N
Suspended Solids (SS)	\$0.80	\$0.80	N
Thiosulphate	\$0.20	\$0.20	N
Tin	\$8.40	\$8.50	N
Total dissolved solids (TDS)	\$0.10	\$0.10	N
Uranium	\$8.40	\$8.50	N
Zinc	\$17.20	\$17.50	N

Charges for Tankered Waste

Portable Toilet	\$18.90	\$19.20	N
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Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Septic Waste

Normal (combined Effluent & Sludge)	\$3.30	\$3.40	N
Effluent (only)	\$2.80	\$2.80	N
Sludge (only)	\$25.80	\$26.20	N

8.05 – Swimming Pools

Molong and Canowindra Only

Season – Family (2 adults + children up to 18 years old)	\$235.00	\$235.00	Y
Season – Adult	\$115.00	\$115.00	Y
Season – Child, aged pensioner, concession card holder	\$81.00	\$81.00	Y
Daily – Adult	\$4.30	\$4.30	Y
Daily – Child or aged pensioner, concession card holder	\$3.00	\$3.00	Y
Spectator, non swimmer		No Charge	Y
Daily – School Groups (teacher admitted free)	\$3.30	\$3.00	Y
Daily – Under School Age	\$2.00	\$2.00	Y

Cudal/Cumnock/Eugowra/Manildra/Yeoval

Adult	\$0.00	\$3.00	Y
Child	\$0.00	\$2.00	Y
Child Season Pass	\$0.00	\$55.00	Y
Daily – School Groups (Teacher Admitted Free)	\$0.00	\$2.50	Y
Daily – Under School Age		No Charge	Y
Family Day Pass	\$0.00	\$10.00	Y
Family Season Pass	\$0.00	\$125.00	Y
Senior Citizen	\$0.00	\$2.00	Y
Senior Single Season Pass	\$0.00	\$55.00	Y
Single Season Pass	\$0.00	\$70.00	Y
Spectator – Non Swimmer		No Charge	Y

8.06 – Caravan Parks – Canowindra/Cudal/Molong

All Rates: Seniors 5% Discount, Children under 5 are free

Casual – Per Night / Per Site

Powered Sites

Per night (1-2 Persons)	\$26.00	\$26.00	Y
Each additional person (beyond 2)	\$0.00	\$7.70	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Unpowered Sites

Per night (1-2 Persons)	\$23.00	\$23.00	Y
Each additional person (beyond 2)	\$0.00	\$6.60	Y

Casual – Per Week / Per Site**Powered Sites**

Per Week (Complete Week Only)	\$53.00	\$121.20	Y
Each additional person (beyond 2)	\$0.00	\$34.10	Y

Unpowered Sites

Per Week (Complete Week Only)	\$47.00	\$106.20	Y
Each additional person (beyond 2)	\$0.00	\$26.40	Y

Permanent – Per Week / Per Site

5.5% GST applies

☐
☐
Powered Sites – Permanent Residents Only

Per extra person over 5 years of age	\$28.00	\$28.00	Y
1 Person	\$108.00	\$108.00	Y
2 Persons	\$115.00	\$115.00	Y

Other

Key deposit	\$25.00	\$25.00	Y
Use of amenities by non residents	\$6.00	\$6.00	Y

8.08 – Caravan Park – Molong Cabins

All Rates: Seniors 5% Discount, Children under 5 are free

Casual – Per Night**Onsite Unit 1**

1 Person	\$74.00	\$74.00	Y
2 Persons	\$88.00	\$88.00	Y
Per extra person over 5 years	\$12.00	\$12.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Onsite Units 2 & 3 & Cottage

1 Person	\$95.00	\$95.00	Y
2 Persons	\$102.00	\$102.00	Y
Per extra person over 5 years	\$11.00	\$11.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Casual – Per Week

Onsite Unit 1

1 Person	\$278.00	\$278.00	Y
2 Persons	\$306.00	\$306.00	Y
Per extra person over 5 years	\$31.00	\$31.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

Onsite Units 2 & 3 & Cottage

1 Person	\$342.00	\$342.00	Y
2 Persons	\$358.00	\$358.00	Y
Per extra person over 5 years	\$31.00	\$31.00	Y
Supply of linen per bed	\$12.00	\$12.00	Y

8.10 – Noxious Weeds

Cert under S.64 (outstanding notices of amounts for noxious weed control) – subject to legislative change	\$36.40	\$36.40	N
Charge for reinspection S.18 where work not carried out	\$146.50	\$149.00	N
Interest on Outstanding Debts for Weed Control under S.60 (same rate as interest on outstanding rates)	8% - Subject to Change		N

Hire of Sprayer Unit

With One Employee	\$60.90	\$61.90	N
With Two Employees	\$105.80	\$107.60	N
Plus Chemicals	Cost + 10%		N
Minimum Charge	1/2 Hour		N

8.11 – Road Closure and Purchase Applications

NOTE: Deposit of \$2,500 required for closures of formed Council roads to proceed in addition to application and processing charges. Any balance to be refunded, or costs in excess of the deposit plus application and processing charge to be invoiced, to applicant upon completion of closure.

Name	Year 19/20 Last YR Fee (incl. GST)	Year 20/21 Fee (incl. GST)	GST
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Crown Roads

A person, corporation, public authority or Council may apply for a crown road to be closed by making application direct to the Crown. Upon closure the road remains vested in the Crown. Sale of the closed road is then a matter between the applicant for the closure and the Crown who have to recover the following costs from the applicant:

Land & Water Administration Fee.

Compilation of plan (or survey if necessary). Registration fee at Land Titles Office Plus Valuer General Valuation Fee. In addition, application must be made to Council for their consent to the application and for the provision of information.

Council Application Fee (for consideration of applications)	Fee not applicable	N
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Council (Public) Roads

Council Application Fee (for consideration of applications)	\$252.73	\$252.73	N
Council Processing Charge (administration and legal costs)	\$610.73	\$610.73	N
Legal Costs are additional (existing fee does not reflect true costs)			
Road Closure (Registration and valuation fees including the Crown fees, as above)		Actual Cost	N

8.16 – Private Works – Materials

Unless otherwise specified eg. sprays, readymix and multi facet works	Cost + 30%	Y
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9.0 – Water Delivery Rate

9.01 – Council Deliveries

Water Delivery Rates	Charge = (Volume kl) X \$20.75/kl + (Distance - km) x \$3.25/km	N
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9.02 – Overtime Delivery Surcharge

Surcharge Fee	\$40 per hour Minimum volume of 5kl for supply calculations ie 5kl @ \$20.75 per kl = \$103.75 + distance	N
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9.03 – Water Purchase Only

Note: When there is a requirement for a Debtors Account to be raised, the minimum charge for water will be \$40.00 regardless of the volume purchased

Fee for when purchases of water are taken from a stand pipe with the customer arranging their own pump and delivery	\$6.20 /kl	N
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DRAFT 2020/2021 Annual Budget

	<i>Page #</i>
Cash Budget Summary	2
Operating Result	3
Council Programs	4
Detailed Draft Budget	5 - 53
List of Capital Expenditure	54-59
List of Council's Reserves	60-61

Cash Budget Summary

Total Income	\$42,469,596
Recurrent Operating Expenditure	\$26,175,331
Capital Expenditure & Projects	\$22,002,621
Transfer from Reserves	\$5,759,041
Budget Surplus	\$50,685

NB: Expenditure excludes depreciation

Income and Expenditure Operating Statement

Income from Continuing Operations

<i>Rates & Annual Charges</i>	\$	14,779,938
<i>User Charges and Fees</i>	\$	8,039,374
<i>Interest and Investment Revenues</i>	\$	611,595
<i>Other Revenues</i>	\$	433,251
<i>Operating Grants & Contributions</i>	\$	12,697,869
<i>Capital Grants and Contributions</i>	\$	4,757,225
<i>Net gain from disposal of Assets</i>	\$	300,000
Total Income from Continuing Operations	\$	41,619,252

Expenses from Continuing Operations

<i>Employee Costs and Oncosts</i>	\$	13,949,772
<i>Borrowings Costs</i>	\$	120,089
<i>Materials and Consumables</i>	\$	3,094,589
<i>Contracts and Consultancy</i>	\$	9,620,174
<i>Depreciation and Amortisation</i>	\$	11,138,975
<i>Other Expenses</i>	\$	4,823,486
Total Expenses from Continuing Operations	\$	42,747,085

Operating Result from Continuing Operations	-\$	1,127,833
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Operating Result before Capital Grants and Contributions	-\$	5,885,058
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COUNCIL'S PROGRAMS	
	Budget Cost
12 - Governance	\$1,866,343
14 - Administration	\$0
15 - Plant & Depots	\$529,064
16 - Public Order & Safety	\$718,164
18 - Health	\$325,541
19 - Environment	\$980,981
20 - Community Services	\$148,826
22 - Housing & Community Amenities	\$686,956
24 - Cabonne Water	\$0
26 - Small Town Sewer	\$0
27 - Cabonne Sewer	\$0
28 - Recreation & Culture	\$3,504,251
32 - Mining Manufacturing & Construction	-\$217,496
34 - Transport & Communication	\$6,258,162
37 - Economic Affairs	\$1,119,906
39 - General Purpose Revenues	-\$15,971,383
BALANCE OF BUDGET - SURPLUS	-\$50,685

12 - Governance	1,866,343
1200 - Governance	1,483,064
Operating Expenditure	1,483,064
11200010 - Governance One off Projects	2,582
120128 - Delegations register	2,582
11200020 - Governance Other Expenses	5,750
120100 - General Governance Expenses	5,750
11200040 - External Audit Fees	60,145
	60,145
11200050 - Section 356 Donations	32,836
120501 - Section 356 Donations - General	9,019
120502 - Section 356 Donations - Development Applications	2,401
120503 - Section 356 Donations - Rates	21,416
11200090 - Code of Conduct expenses	11,500
120401 - Code of Conduct review	11,500
11200110 - Central NSW Joint Organisation Projects	11,500
120108 - Central NSW Joint Organisation - Projects	11,500
11200120 - Integrated Planning & Reporting	52,750
121201 - IP&R - Community Strategic Plan	28,750
121202 - IP&R - Community Survey	24,000
11200130 - Transformation 2025	450,019
121300 - Transformation 2025 - Wages	220,019
121301 - Transformation 2025 - Project 1	172,500
121302 - Transformation 2025 - Project 2	57,500
11400090 - Governance Membership Fees	125,839
120120 - Central NSW Joint Org	62,554
120121 - Local Government NSW Membership Fees	35,037
120122 - Mine Related Council Membership Fees	8,259

120125 - Arts out West Membership	10,561
120133 - Local government excellence program	9,428
11400100 - General Manager's Expenses	280,143
142201 - General Manager's Contract Expenses	250,000
142202 - General Manager's Council Expenses	30,143
11400110 - Deputy General Manager - Services	225,000
141201 - DGM Services - Contract	210,000
141202 - DGM Services - Other expenses	15,000
11400130 - Deputy General Manager - Infrastructure	225,000
141301 - DGM Infrastructure - Contract	210,000
141302 - DGM Infrastructure - Other expenses	15,000
1201 - Councillors	383,279
Operating Expenditure	387,226
11200030 - Councillors' Operations	387,226
120301 - Other Councillors' Expenses	82,746
120306 - Councillor - A Durkin	20,678
120311 - Councillor - K Walker	20,677
120316 - Councillor - Treavors	20,677
120318 - Councillor - M Nash	20,677
120319 - Councillor - Davison	20,677
120320 - Councillor - Peter Batten	20,677
120321 - Councillor - Kevin Beatty	77,032
120322 - Councillor - Jamie Jones	20,677
120323 - Councillor - Paul Mullins	20,677
120324 - Councillor - Cheryl Newsom	20,677
120325 - Councillor - Libby Oldham	20,677
120326 - Councillor - Jenny Weaver	20,677
Operating Income	(3,947)
11200950 - Councillors' Income	(3,947)
	(3,947)

14 - Administration	0
1400 - Administration - Finance & Corporate Services	2,307,447
Operating Expenditure	2,307,447
11400120 - Legal Expenses - General	30,494
149008 - Legal Expenses - Recovery of Debts to Council	14,494
149009 - Legal Expenses - Other	16,000
11400180 - Printing & Stationery - Rates notices	15,000
141802 - Printing & Stationery - Rates Notices	15,000
11400190 - Printing & Stationery - General	30,000
141801 - Printing & Stationery - General	30,000
11400200 - Bank Fees/Card Charges	37,374
	37,374
11400210 - Advertising - General/Rates/Tenders	24,852
149003 - Advertising - Rates/Statutory Notices	2,801
149004 - Advertising - General	19,000
149017 - Advertising - Tenders	3,051
11400250 - Postage	28,004
	28,004
11400270 - Subscriptions/Publications	23,711
	23,711
11400280 - Membership Fees	8,213
	8,213
11400290 - Commission paid to Agencies	20,123
	20,123
11400300 - Land Valuations fees for Rates	57,000
	57,000
11400350 - General Expenses - Finance & Corp Services	5,000
	5,000
11400370 - Office Equipment Replacements	20,000
	20,000

11400960 - Administration - Projects	50,000
514095 - Contract Scanning and Disposal of Old Records	50,000
11406010 - Administration Salaries	1,905,176
146010 - Corporate Support Salaries	1,905,176
11406040 - Corporate Vehicle Running Costs	30,000
146042 - F&C Vehicle running expenses	30,000
11406130 - Departmental Vehicle Running Costs	22,500
	22,500
1401 - Administration - IT Services	1,085,713
Capital Expenditure	340,600
11401920 - Administration IT Services - Asset Purchases	340,600
514161 - Human resources - Pulse training software	18,100
514162 - Replace 3 Microwave links (Molong office to WTP, WTP to Depot, Cudal Office to Depot)	25,000
514163 - Switch upgrade, replace Cudal office network switches and small site switches	30,000
514165 - Drone start-up purchase - 2 drones	10,000
514166 - Meeting room video conferencing setup	20,000
514167 - Laptop renewal - 95 Laptops @ \$2,500	237,500
Equity	(327,500)
11401990 - Transfer To/From Reserve - IT Services	(327,500)
	(327,500)
Operating Expenditure	1,072,613
11400260 - Telephone & Internet	67,000
	67,000
11400400 - IT expenses	100,000
141803 - Printer operating costs	30,000
149012 - IT Minor Equipment Purchases	25,000
149013 - IT Equipment Repairs and Maintenance	25,000
514092 - Development Work - Software Trials Integration Works Software Enhancements	20,000
11400410 - IT Annual Agreements	520,000
149011 - IT agreements - General	70,000

149040 - IT agreements - Website Annual Licence (OpenCities)	40,000
149041 - IT agreements - ERP Annual Licence (SynergySoft)	68,000
149042 - IT agreements - EDRMS Annual Licence (MagiqDocs)	18,500
149043 - IT agreements - GIS annual licence (MapInfo)	20,000
149044 - IT agreements - Annual Microsoft Licensing (Microsoft)	95,000
149045 - IT agreements - AMS Annual Licence (Assetic)	67,000
149046 - IT agreements - HR Licence agreements (Elmo & Scout)	20,000
149048 - IT agreements - CPM (Pulse)	35,000
149049 - IT agreements - Cybersecurity	35,000
149050 - IT agreements - Agendas & Minutes (InfoCouncil)	12,000
149051 - IT agreements - IT Infrastructure	28,000
149052 - IT agreements - Weeds team reporting (Connect)	2,500
149053 - IT agreements - SAI Global online subscription	9,000
11401330 - IT Services Salaries	320,613
140131 - Salaries IT Services	320,613
11401350 - Corporate Vehicle Running Costs	15,000
146043 - IT Vehicle running expenses	15,000
11401910 - Administration IT Services - Projects	50,000
514215 - IT Strategic Plan	25,000
514216 - Drone contractor to setup drones and train 3 staff	25,000
1402 - Administration - Engineering Services	1,457,049
Capital Expenditure	34,500
11402920 - Engineering - Asset Purchases	34,500
514171 - Purchase and implement Reflect Software across Engineering & Technical Services	34,500
Operating Expenditure	1,422,549
11400160 - Admin Building Operations & Maintenance	156,475
141601 - Admin Building Utilities	80,827
149005 - Admin Building Operations - Molong	51,562
149006 - Admin Building Operations - Cudal	15,001
149007 - Admin Building Operations - Canowindra	4,740

149014 - Admin Building Operations - Connellys Store	4,345
11400320 - Contracted Staff Other Expenses	10,885
	10,885
11402330 - Engineering - Salaries	1,147,456
146011 - Engineering & Technical Services - Salaries	1,147,456
11402910 - Engineering - Projects	57,343
514148 - Crown Lands Management Plan	57,343
11402930 - General Expenses - Engineering Services	5,390
	5,390
11402940 - Corporate Vehicle Running Costs	30,000
146041 - Engineering Vehicle running expenses	30,000
11402950 - Departmental Vehicle Running Costs	15,000
	15,000
1403 - Administration - Environmental Services	54,035
Operating Expenditure	54,035
11400140 - Environmental Services - Administration expenses	48,000
149002 - Advertising - Development Applications	18,000
149015 - Legal Expenses - Planning	30,000
11400220 - Rural Addressing	1,035
	1,035
11403930 - General Expenses - Environmental Services	5,000
	5,000
1404 - Administration - Risk Management	430,773
Equity	50,000
11404970 - Transfer To/From Reserve - Risk Services	50,000
	50,000
Operating Expenditure	380,773
11200070 - Internal Audit Expenses	68,000
120109 - Internal Audit - Internal Audits TBD	60,000
147009 - Internal Audit - ARIC Audit meeting costs	8,000

11400150 - Risk Management Expenses	40,340
147005 - Risk Management Expenses	20,340
147014 - Public Safety Compliance	20,000
11400170 - Insurance expenses	148,082
147001 - Insurance - Premiums/Claims	123,082
147002 - Insurance - Excess/Payouts	25,000
11401340 - Risk Management Officer's Expenses	124,351
	124,351
1406 - Labour Oncosts	(463,747)
Operating Expenditure	(440,747)
11406020 - Superannuation	1,192,865
	1,192,865
11406030 - Employees Leave Entitlements	1,362,422
146031 - Annual Leave	659,037
146032 - Sick Leave - All Staff	463,385
146034 - Long Service Leave All Staff	240,000
11406050 - Workers Compensation Insurance	398,664
	398,664
11406060 - Training Costs	406,300
140666 - Training - as per Plan (Compliance training 20/21)	182,500
140667 - Training - Unplanned Training (Systems training 20/21)	18,000
140668 - Training - Corporate 20/21	73,500
140669 - Training - Leadership 20/21	50,000
140673 - Training - Conference & Seminars	40,500
140674 - Training - University and TAFE Fees (Technical & Tertiary 20/21)	41,800
11406070 - Other Employee Costs	10,000
140676 - Other Employee Costs	10,000
11406080 - Uniform & Protective Clothing	76,006
146081 - Uniform & Protective Clothing - Outdoor Staff	51,006
146082 - Uniform & Protective Clothing - Indoor Staff	25,000

11406090 - Drug & Alcohol Testing	5,000
	5,000
11406100 - Labour Oncosts Recouped	(4,056,781)
	(4,056,781)
11406140 - Fringe Benefit Tax	78,653
	78,653
11406150 - Staff incentives	42,000
	42,000
11406160 - Employee Medicals & Assistance	9,124
	9,124
11406170 - Position Vacant Advertising	15,000
	15,000
11406180 - Workplace amenity supplies	10,000
	10,000
11406190 - Legals - Employees	10,000
	10,000
Operating Income	(23,000)
11406950 - Labour Income	(23,000)
	(23,000)
1408 - Administration Income	(5,364,973)
Equity	131,278
11408990 - Transfer To/From Reserve - Admin Income	131,278
	131,278
Operating Expenditure	(5,374,445)
11400910 - Corporate Charge Recouped - Operating	(3,924,859)
	(3,924,859)
11400920 - Corporate Charge Recouped - Capital	(1,449,586)
	(1,449,586)
Operating Income	(121,806)
11400500 - Administration Income	(86,023)

	(86,023)
11405730 - Plant Lease Back Income	(35,783)
	(35,783)
1412 - Administration - WHS	196,253
Operating Expenditure	232,865
11401360 - WHS Management Officer's Expenses	136,253
	136,253
11407000 - WHS Expenses	96,612
140675 - WHS Incentive Expenses	36,612
147006 - Workplace Compliance - Costs associated with provision of Work Safety Audit	60,000
Operating Income	(36,612)
11404950 - WHS Income	(36,612)
	(36,612)
1413 - Administration - HR Department	297,450
Operating Expenditure	297,450
11400380 - Employee Engagement Initiatives	20,000
	20,000
11413010 - HR Department Wages & Expenses	237,450
	237,450
11413020 - Recruitment expenses	40,000
	40,000
15 - Plant and Depots	529,064
1405 - Plant Fund	(0)
Capital Expenditure	2,938,299
11405920 - Asset Purchases - Major Plant	1,697,299
145981 - Plant Fund - Major Plant Purchases Budget Only	1,697,299
11405930 - Asset Purchases - Light Commercial	315,000
145982 - Plant Fund - Light Commercial Purchases Budget Only	315,000
11405940 - Asset Purchases - Lease Back	700,000
145983 - Plant Fund - Lease Back Purchases Budget Only	700,000

11405950 - Asset Purchases - Minor Plant	206,000
145984 - Plant Fund - Small Plant Purchases Budget Only	206,000
11405960 - Asset Purchases - Workshop	20,000
145961 - Workshop Purchases = Budget only	20,000
Equity	(573,565)
11405600 - Transfer To/From Reserve - Plant Reserve	(573,565)
	(573,565)
Operating Expenditure	(1,213,514)
11405000 - Plant & Depot Co-ordinators Expenses	75,600
	75,600
11405010 - Fuel & Oil	1,023,102
	1,023,102
11405020 - Tyres & Tubes	161,000
	161,000
11405030 - Plant Insurance	244,950
	244,950
11405040 - Plant Licences & Registrations	172,500
	172,500
11405050 - Plant Mechanics & Apprentices Wages	442,317
	442,317
11405080 - Plant Parts & Repairs	751,500
	751,500
11405120 - Plant unallocable/Workshop Consumables	26,084
	26,084
11405140 - Plant Assessor	10,753
	10,753
11405150 - Ausfleet/Jigsaw Licence	15,790
	15,790
11405160 - 2 way Radio licence(tower)	29,325
	29,325

11405990 - Plant Hire Recovery	(4,166,434)
	(4,166,434)
Operating Income	(1,151,220)
11405700 - Plant Insurance Claim Income	(6,640)
	(6,640)
11405720 - Diesel Fuel Rebate Income	(134,375)
	(134,375)
11405740 - Sundry Plant Income	(6,205)
	(6,205)
11405970 - Asset Sales - Plant Clearing	(1,004,000)
145971 - Plant Sales	(1,004,000)
1411 - Depots	529,064
Capital Expenditure	247,203
11404920 - Depots - Asset Purchases	247,203
514186 - Truck wheel alignment equipment	71,300
514187 - Molong workshop modifications to accommodate brake tester	46,840
514188 - Canowindra depot security gates	41,713
514189 - Reseal Cudal depot	87,350
Equity	(247,203)
11404990 - Transfer To/From Reserve - Depots	(247,203)
	(247,203)
Operating Expenditure	529,064
11401160 - Depot Utilities	101,592
141608 - Council Depots - Utilities	101,592
11404010 - Depot Operations & Maintenance	427,472
141609 - Depot Operations & Maintenance - All	363,658
514069 - Eugowra Depot rental of Site shed at Showground	6,314
514185 - WHS Initiatives Council Depots	57,500

16 - Public Order & Safety	718,164
1601 - Fire Services	544,661
Operating Expenditure	544,661
11601010 - Fire Services Utilities	544,661
	544,661
1602 - Animal Control	141,642
Operating Expenditure	152,847
11602010 - Animal Control Operations	149,480
	149,480
11602030 - Animal Education Campaign	3,367
	3,367
Operating Income	(11,205)
11602020 - Animal Control Income	(11,205)
	(11,205)
1603 - Emergency Services	35,295
Operating Expenditure	35,295
11603010 - Emergency Services Utilities	35,295
	35,295
1604 - Other Public Order and Safety	(3,434)
Operating Income	(3,434)
11604020 - Income - Pool Compliance	(3,434)
	(3,434)

18 - Health	325,541
1801 - Health & Building	358,346
Operating Expenditure	549,519
11801010 - Health Administration & Inspections Operations	549,519
	549,519
Operating Income	(191,173)
11801020 - Health Administration & Inspections Income	(10,224)
	(10,224)
13201020 - Building Control Income (GST)	(180,949)
	(180,949)
1802 - Food Control	(10,223)
Operating Income	(10,223)
11802020 - Food Inspections Income	(10,223)
	(10,223)
1803 - Health Centres	(22,582)
Capital Expenditure	230,000
11803980 - Asset Purchases - Health Centres	230,000
518305 - Canowindra Medical Centre Design	230,000
Equity	(230,000)
11803990 - Transfer To/From Reserve - Health Centres	(230,000)
	(230,000)
Operating Expenditure	72,603
11803000 - Health Centres Utilities	11,310
	11,310
11803020 - Waluwin Health Centre Ops & Mtce	61,293
	61,293
Operating Income	(95,185)
11803010 - Waluwin Health Centre Income	(91,624)
	(91,624)
11803030 - Health Centre Income	(3,561)

	(3,561)
19 - Environment	980,981
1902 - Domestic Waste Management	0
Equity	615,537
11902990 - Transfer To/From Reserve - Domestic Waste Management	615,537
	615,537
Operating Expenditure	728,352
11902010 - Domestic Waste Management Operations	728,352
	728,352
Operating Income	(1,343,889)
11902950 - Income Domestic Waste Management	(1,343,889)
	(1,343,889)
1903 - Other Waste Management	0
Equity	(497,361)
11903990 - Transfer To/From Reserve - Other Dom Waste Mgmt	(497,361)
	(497,361)
Operating Expenditure	1,287,169
11903000 - Other Waste Operations - Wages	133,366
	133,366
11903010 - Cabonne Landfill Utilities	9,240
	9,240
11903040 - Illegal Dumping/Cleanup	3,983
	3,983
11903050 - Drum Muster Program	15,102
	15,102
11903080 - Green Waste Disposal Operations	29,911
	29,911
11903140 - Tip Rehabilitation Expenses	156,654
	156,654

11903150 - Skip Bin Expenses	238,293
190355 - Skip Bin Expenses - Private Hire	69,547
190356 - Skip Bin Expenses - Other - Not Private Hire	168,746
11903160 - Landfill Operations & Mtce	689,408
	689,408
11903170 - Ewaste Recycling	3,176
	3,176
11903180 - Household Hazardous Waste Cleanout Campaign	1,854
	1,854
11903190 - Tyre Recycling Program	6,181
	6,181
Operating Income	(789,808)
11903070 - Skip Bin Hire Income	(67,122)
	(67,122)
11903950 - Other Waste Management Income	(472,686)
	(472,686)
11903960 - Cabonne Landfill Income	(250,000)
	(250,000)
1904 - Street Cleaning	351,236
Operating Expenditure	351,236
11904010 - Street Cleaning Operations & Maintenance	351,236
	351,236
1905 - Other Sanitation & Garbage	(6,074)
Operating Income	(6,074)
11905030 - Septic Tank Income	(6,074)
	(6,074)
1906 - Urban Stormwater Drainage	16,082
Equity	75,334
11906990 - Transfer To/From Reserve - Stormwater Drainage	75,334
	75,334

Operating Expenditure	16,082
11906010 - Urban Stormwater Drainage Operations	16,082
	16,082
Operating Income	(75,334)
11906950 - Stormwater Levy Income	(75,334)
	(75,334)
1907 - Environmental Protection	295,018
Capital Expenditure	240,000
11907080 - Voluntary Purchase Scheme	240,000
519607 - VP - 20/21 Eugowra to be decided	240,000
Capital Income	(160,000)
11907970 - Capital Income - Environmental Protection	(160,000)
	(160,000)
Operating Expenditure	215,018
11907010 - Environmental Officer Wages & Expenses	98,557
	98,557
11907020 - Belubula River Clearance Operations	28,284
	28,284
11907030 - Molong River Clearance Operations	29,832
	29,832
11907040 - Buckinbah River Clearance Operations	2,317
	2,317
11907050 - Mandagery Creek Operations	21,164
	21,164
11907090 - Puzzle Flat Clearance Operations	4,872
	4,872
11907100 - State of Environment Report Contribution	4,263
	4,263
11907700 - Molong Gas Works Ground Water monitoring	25,730
	25,730

1910 - Weeds Destruction - Council	325,728
Operating Expenditure	330,840
11910000 - Weeds Destruction Operations	299,155
	299,155
11910010 - Priority Species - Blackberry	31,685
	31,685
Operating Income	(5,112)
11910700 - Weeds Destruction Income	(5,112)
	(5,112)
1912 - Priority Species Weeds - Private Works	(1,009)
Operating Expenditure	2,042
11912000 - Priority Species Weeds - Private Works Operations	2,042
191202 - Private Works Priority Species Weeds expense	2,042
Operating Income	(3,051)
11912010 - Priority Species Weeds - Private Works Income	(3,051)
	(3,051)
1914 - Invasive Species	0
Operating Expenditure	136,000
11911000 - Invasive Species Operations - WAP	136,000
	136,000
Operating Income	(136,000)
11914970 - Invasive Species Income	(136,000)
	(136,000)

20 - Community Services	148,826
2001 - Community Services Administration	143,260
Operating Expenditure	167,394
12001010 - Community Services Administration Operations	167,394
	167,394
Operating Income	(24,133)
12001970 - Community Services Income	(24,133)
	(24,133)
2003 - Cabonne Family Day Care	0
Equity	(15,199)
12000990 - Transfer to From Reserves - Family Day Care	(15,199)
	(15,199)
Operating Expenditure	791,630
12002020 - Family Day Care Operations	253,271
200202 - Family Day Care Operations	253,271
12002080 - Family Day Care Child Care Benefit Payment	538,359
200213 - Family Day Care Child Care Benefit Payment to Carers	538,359
Operating Income	(776,431)
12002090 - Family Day Care Income	(238,072)
200211 - Family Day Care Income - Parent Admin Levy	(162,000)
200212 - Family Day Care Income - Educator Levy	(24,000)
200216 - Family Day Care Income Other Fees & charges	(3,346)
200217 - Family Day Care Income - DSS Grant Income	(31,000)
200218 - Family Day Care Income - In Home Care Admin Levy	(13,726)
200219 - Family Day Care Income - Enrolment Fee	(4,000)
12002900 - Family Day Care Child Care Benefit Income	(538,359)
	(538,359)
2004 - After School Care	0
Equity	(75,979)
12004990 - Transfers To/From Reserves - After School Hours Care	(75,979)

	(75,979)
Operating Expenditure	338,079
12001100 - Bank Fees and charges - After School Care	100
	100
12002030 - After School Care Mullion Creek Operations	51,644
	51,644
12002040 - After School Care Millthorpe Operations	77,266
	77,266
12002050 - After School Care Blayney Operations	105,964
	105,964
12002060 - After School Care - Manildra Operations	50,908
	50,908
12004120 - After School Care - Vacation Care	42,691
	42,691
12004130 - After School Care - Playgroup	9,507
	9,507
Operating Income	(262,100)
12002100 - After School Care Income	(262,100)
202101 - After School Care Mullion Creek Income	(43,300)
202102 - After School Care Millthorpe Income	(123,000)
202103 - After School Care Blayney Income	(44,600)
202104 - After School Care Manildra Income	(17,500)
202105 - After School Care - Playgroup Income	(1,200)
202106 - After School Care - Vacation Care Income	(32,500)
2006 - HACC	0
Equity	9,251
12006990 - Transfer To/From Reserve - HACC	9,251
	9,251
Operating Expenditure	413,039
12006020 - HACC - Meals	90,850

	90,850
12006030 - HACC - Administration & Support	201,573
	201,573
12006040 - HACC - Social Support - Individual & Group	36,350
	36,350
12006060 - HACC - Home Maintenance	32,516
	32,516
12006500 - HACC - Other Projects/Trips	51,750
206504 - HACC - Overnight trip expenses	51,750
Operating Income	(422,290)
12006070 - HACC - Grant Income	(286,706)
206071 - HACC Grant Income - Meals	(126,253)
206072 - HACC Grant Income - Home Maintenance	(32,516)
206073 - HACC Grant Income - Social Support - Individual	(38,381)
206074 - HACC Grant Income - Social Support - Group	(89,556)
12006080 - HACC - Client Contribution Income	(135,584)
206081 - HACC Client Contributions - Hot Meals	(11,584)
206082 - HACC Client Contributions - Frozen Meals	(65,000)
206083 - HACC Client Contributions - Social Support	(11,500)
206084 - HACC Client Contributions - Overnight Trips	(45,000)
206086 - HACC Client Contributions - Fundraising	(2,500)
2007 - Community Transport	0
Equity	15,083
12007990 - Transfer To/From Reserve - Community Transport	15,083
	15,083
Operating Expenditure	257,554
12007010 - HACC Transport Operations	115,517
	115,517
12007020 - Community Transport Operations	123,354
	123,354

12007030 - Health Transport Operations	18,683
	18,683
Operating Income	(272,637)
12007040 - Community Transport Income	(130,615)
	(130,615)
12007050 - HACC Transport Income(CHSP)	(122,185)
	(122,185)
12007060 - Health Transport Income	(19,838)
	(19,838)
2008 - Aged and Disabled	(9,769)
Equity	(119,109)
12003990 - Transfer To/From Reserve - Aged & Disabled	(119,109)
	(119,109)
Operating Expenditure	132,740
12003010 - Aged Units Operations	6,449
230101 - Aged Units Utilities	6,449
12003020 - Aged & Disabled - Projects	115,000
520301 - Canowindra Retirement Village - Design & Investigation	115,000
12003060 - Community Visitors Program	11,291
	11,291
Operating Income	(23,400)
12003960 - Community Visitors Program Income	(15,400)
	(15,400)
12003970 - Aged Units Income	(8,000)
	(8,000)
2009 - Other Services	3,005
Operating Expenditure	4,521
12004010 - Youth Services Operations	2,973
	2,973
12004020 - Senior Citizens Operations	1,548

	1,548
Operating Income	(1,515)
12004950 - Other Services Income	(1,515)
	(1,515)
2010 - Preschools	12,328
Operating Expenditure	14,285
12005010 - Preschool Utilities	14,285
	14,285
Operating Income	(1,957)
12005970 - Preschool Income	(1,957)
	(1,957)
22 - Housing & Community Amenities	686,956
2201 - Housing	7,972
Operating Expenditure	7,972
12201010 - Housing Utilities	7,972
	7,972
2202 - Public Cemeteries	154,143
Operating Expenditure	225,333
12202000 - Cemetery Operations & Maintenance	197,494
	197,494
12202010 - Public Cemetery Utilities	1,218
	1,218
12202910 - Projects - Cemeteries	26,622
522212 - Cemeteries - Additional Maintenance Costs for Cemeteries	23,645
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,977
Operating Income	(71,190)
12202970 - Cemetery Income	(71,190)
	(71,190)
2203 - Public Conveniences	394,149

Operating Expenditure	394,149
12203000 - Public Conveniences Utilities	14,532
	14,532
12203100 - Public Conveniences - Operations and Maintenance	368,117
	368,117
12203960 - Projects - Public Conveniences	11,500
522311 - Molong rotary park toilets - project pre-planning. Development of scope/plans/quotations	11,500
2204 - Other Community Amenities	624
Operating Expenditure	1,187
12204010 - Other Community Amenities Utilities	1,187
	1,187
Operating Income	(564)
12204020 - Other Community Amenities Income	(564)
	(564)
2205 - Town Planning	130,068
Operating Expenditure	335,179
12205010 - Town Planning Operations	335,179
	335,179
Operating Income	(205,111)
12205020 - Town Planning Income (GST Free)	(205,111)
	(205,111)

24 - Cabonne Water	0
2400 - Water Management Expenses	370,340
Operating Expenditure	370,340
32400010 - Water Administration Expenses	92,997
	92,997
32400030 - Water Engineering & Supervision	110,881
	110,881
32400040 - Water Meter Readings	48,050
	48,050
32400050 - Water Fund WHS Initiatives	11,500
	11,500
32400070 - Water Consultants - Special Projects	26,450
	26,450
32400080 - Water/Sewer Training/Toolbox wages	31,000
	31,000
32400090 - Water/Sewer Public Holidays	24,162
	24,162
32400100 - Water Training - as per plan	25,300
	25,300
2401 - Dams	146,423
Operating Expenditure	146,423
32401010 - Dam Operations	123,423
	123,423
32401030 - Dam Safety Surveillance	23,000
	23,000
2402 - Bore Field	25,137
Operating Expenditure	25,137
32402010 - Bore Field Operations	25,137
	25,137
2403 - Water Pump Stations	103,006

Operating Expenditure	103,006
32403010 - Water Pump Station Operations	103,006
	103,006
2404 - Water Mains	163,066
Operating Expenditure	163,066
32404010 - Water Mains Operations	163,066
	163,066
2405 - Water Treatment Plants	228,269
Operating Expenditure	228,269
32405010 - Water Treatment Plant Operations	228,269
	228,269
2409 - Water Telemetry	25,170
Operating Expenditure	25,170
32409010 - Water Telemetry Operations	25,170
	25,170
2412 - Restart NSW Pipeline	1,387,530
Capital Expenditure	1,385,000
32412050 - Reticulation System	220,000
620808 - Disinfecting retic system Cumnock & Yeoval	220,000
32412080 - Design Stage	1,165,000
620805 - Design & Construction - Reservoir	1,040,000
620806 - Design of Molong Creek Dam to Molong Pipeline	55,000
620807 - Design of Molong to Manildra Pipeline	70,000
Operating Expenditure	2,530
32412000 - Pipeline Operating Expenditure	2,530
	2,530
2480 - Cabonne Water Income	(2,786,583)
Capital Income	(1,437,365)
32400940 - NSW Restart Pipeline Income	(1,395,000)
	(1,395,000)

32400950 - Capital Income - Cabonne Water	(42,365)
249570 - Capital Income - Molong Water	(42,365)
Operating Income	(1,349,218)
32400020 - Cabonne Water Income	(47,696)
	(47,696)
32400410 - Cumnock Water Income	(151,624)
	(151,624)
32400710 - Molong Water Income	(984,494)
	(984,494)
32400810 - Delgany Water Income	(14,073)
	(14,073)
32400920 - Yeoval Water Income	(151,332)
	(151,332)
2490 - Water Capital Works & Projects	653,750
Capital Expenditure	492,750
32400980 - Asset Purchases - Cabonne Water	492,750
610090 - Water Assets - Water cycle catchment plant	230,000
610091 - Upgrade water service line to Mullion Creek toilets	6,875
610092 - Water Telemetry Installations	86,250
610093 - Canoes and mounting racks for Molong dam and Borenore dam	11,500
610095 - Molong water treatment plant - Tecta B4 - Coliform testing unit	23,000
610096 - Water mains renewal - Gidley Street Molong (Bank to Hill Street)	51,750
610097 - Water Mains Renewal - Betts Street Molong (Shadforth to Eucharrena)	83,375
Operating Expenditure	161,000
32400970 - Projects - Cabonne Water	161,000
610094 - Borenore & Molong Creek Dam emergency plan update	34,500
610098 - Molong water network integrity mapping.	109,250
610099 - Molong creek project pre-planning	17,250
2495 - Cabonne Water Transfers to From Reserve	(316,108)
Equity	(316,108)

32400990 - Transfer to/from Reserve - Cabonne Water	(316,108)
	(316,108)
26 - Small Town Sewer	0
2600 - Small Town Sewer Management Expenses	311,329
Capital Expenditure	137,633
52600910 - Loan Repayment - Principal 500	137,633
	137,633
Operating Expenditure	173,696
52600010 - STSS Administration Expenses	109,061
	109,061
52600030 - STSS Engineering & Supervision	64,635
	64,635
2601 - Sewerage Treatment Plants	66,286
Operating Expenditure	66,286
52601010 - STSS Treatment Plant Operations	66,286
	66,286
2602 - Pumping Stations	26,891
Operating Expenditure	26,891
52602010 - STSS Pumping Station Operations	26,891
	26,891
2603 - Sewer Mains	34,937
Operating Expenditure	34,937
52603010 - STSS Mains Operations	34,937
	34,937
2604 - E-One Pumps	123,177
Operating Expenditure	123,177
52605980 - E1 Pumps & Repairs	123,177
830022 - E1 replacements & Repair of Pumps	123,177
2680 - Small Town Sewer Income	(738,501)

Capital Income	(42,365)
52600950 - Capital Income - STSS	(42,365)
269530 - Capital Income - Cudal STSS	(10,591)
269540 - Capital Income - Cumnock STSS	(10,591)
269560 - Capital Income - Manildra STSS	(10,591)
269590 - Capital Income - Yeoval STSS	(10,591)
Operating Income	(696,136)
52600310 - Cudal STSS Income	(165,066)
	(165,066)
52600410 - Cumnock STSS Income	(139,118)
	(139,118)
52600610 - Manildra STSS Income	(236,986)
	(236,986)
52600920 - Yeoval STSS Income	(152,667)
	(152,667)
52600930 - STSS Income	(2,299)
	(2,299)
2695 - Small Town Sewerage Transfers to From Reserve	175,881
Equity	175,881
52600990 - Transfer to/from Reserve - STSS	175,881
	175,881

27 - Cabonne Sewer	0
2700 - Sewer Management Expenses	585,300
Operating Expenditure	585,300
42700010 - Sewer Administration Expenses	359,483
	359,483
42700030 - Sewer Engineering & Supervision	156,867
	156,867
42700040 - WHS Initiatives in Sewer Fund	11,500
	11,500
42700050 - Sewer Services - Wages Budget (Contra)	26,450
	26,450
42700080 - Sewer Training/Toolbox wages	31,000
	31,000
2701 - Sewerage Treatment Plant	359,031
Operating Expenditure	359,031
42701010 - Sewer Treatment Plant Operations	344,285
	344,285
42701030 - Sewer Effluent Operations	14,746
	14,746
2702 - Sewer Pumping Stations	234,648
Operating Expenditure	234,648
42702010 - Sewer Pumping Station Operations	234,648
	234,648
2703 - Sewer Mains	115,524
Operating Expenditure	115,524
42703010 - Sewer Mains Operation Expenses	115,524
	115,524
2707 - Sewer Telemetry	11,696
Operating Expenditure	11,696
42707020 - Sewer Telemetry Maintenance Expenses	11,696

	11,696
2780 - Cabonne Sewer Income	(1,599,778)
Capital Income	(54,137)
42700950 - Capital Income - Cabonne Sewer	(54,137)
279510 - Capital Income - Canowindra Sewer	(43,194)
279570 - Capital Income - Molong Sewer	(10,944)
Operating Income	(1,545,640)
42700020 - Cabonne Sewer Income	(47,695)
	(47,695)
42700110 - Canowindra Sewer Income	(710,308)
	(710,308)
42700510 - Eugowra Sewer Income	(219,162)
	(219,162)
42700710 - Molong Sewer Income	(568,474)
	(568,474)
2790 - Sewer Capital Works & Projects	180,881
Capital Expenditure	117,125
42700980 - Asset Purchases - Cabonne Sewer	117,125
710094 - Septic trench upgrade - Molong showground	23,000
710096 - Sewer service line renewal - George Street (Church) Molong	7,875
710099 - Sewer Telemetry Installations	86,250
Operating Expenditure	63,756
42700970 - Projects - Cabonne Sewer	63,756
710095 - Sewer mains cleaning and relining. Edward Place, Molong	6,256
710097 - Confined spaces WHS upgrades - replace gantry's, davit arms, safety equipment.	28,750
710098 - Eugowra sewer pump station 3 repair - electrical, valve, pipework repair	28,750
2795 - Cabonne Sewer Transfers to From Reserve	112,698
Equity	112,698
42790990 - Transfer To/From - Sewer Reserve	112,698
	112,698

28 - Recreation & Culture	3,504,251
2800 - Urban Services Operations	455,558
Capital Expenditure	230,000
12800980 - Asset Purchases - Other Urban Services	230,000
528761 - Replace 2 defective power poles	115,000
528762 - SMART Metering and load control installations across Council sites	115,000
Equity	(230,000)
12800990 - Transfer To/From Reserves - Urban Services Operations	(230,000)
	(230,000)
Operating Expenditure	467,086
11400360 - Graffiti Removal All Council Properties	5,685
	5,685
12800000 - Urban Services Mgt Expenses	385,881
	385,881
12800050 - Urban Services Training/Toolbox wages	31,000
	31,000
12800060 - Urban Services Public Holidays	44,520
	44,520
Operating Income	(11,528)
12800750 - Urban Services leaseback income	(11,528)
	(11,528)
2801 - Museums	162,936
Operating Expenditure	164,226
12801000 - Museum Utilities	19,011
	19,011
12801100 - Age of Fishes Museum - Wages & Vehicle expenses	120,665
	120,665
12801110 - Museums Operations and Maintenance	7,300
	7,300

12801960 - Projects - Museums	17,250
528104 - Regional Museum Project	17,250
Operating Income	(1,290)
12801970 - Museum Income	(1,290)
	(1,290)
2802 - Public Libraries	424,348
Capital Expenditure	1,531,050
12802980 - Assets Purchased - Libraries	1,531,050
528203 - Molong Community Centre/Library - Establishment /Refurbishment / Construction	1,500,000
528206 - Manildra library relocation - fitout and shelving	31,050
Capital Income	(1,500,000)
12802950 - Capital Income - Libraries	(1,500,000)
	(1,500,000)
Operating Expenditure	486,273
12802000 - Public Library Utilities	437,339
	437,339
12802010 - Grant Funded Projects - Libraries	7,119
528201 - Library Priority Grant	7,119
12802100 - Libraries Operations and Maintenance	41,815
	41,815
Operating Income	(92,975)
12802750 - Libraries Income	(92,975)
	(92,975)
2803 - Community Centres	31,184
Operating Expenditure	31,767
12803000 - Community Centre Utilities	10,303
	10,303
12803100 - Community Centre Operations & Maintenance	21,464
	21,464
Operating Income	(583)

12803970 - Community Centres Income	(583)
	(583)
2804 - Public Halls	71,528
Operating Expenditure	76,187
12804000 - Public Hall Utilities	53,537
	53,537
12804100 - Public Halls Operations & Maintenance	22,649
	22,649
Operating Income	(4,659)
12804970 - Public Hall Income	(4,659)
	(4,659)
2805 - Other Cultural Services	6,391
Operating Expenditure	7,510
12805000 - Cultural Services Utilities	3,802
	3,802
12805010 - Cultural Services - Australia Day & Citizenship Costs	3,709
	3,709
Operating Income	(1,120)
12805970 - Cultural Services Income	(1,120)
	(1,120)
2806 - Swimming Pools	927,890
Capital Expenditure	60,281
12806980 - Asset Purchases - Swimming Pools	60,281
528522 - Cudal Pool - Replace Box Gutter	9,200
528523 - Remove disabled ladders and install lifts - Manildra, Yeoval, Eugowra, Molong, Cumnock pools.	43,516
528524 - Eugowra pool filter upgrades - fix leaks, reconfigure pipework to improve efficiency.	7,565
Equity	(25,390)
12806990 - Transfer To/From Reserves - Swimming Pools	(25,390)
	(25,390)
Operating Expenditure	923,407

12806000 - Swimming Pool Utilities	210,532
	210,532
12806200 - Swimming Pools - Compliance Officer	56,788
	56,788
12806300 - Cudal Swimming Pool Ops & Mtce	79,157
	79,157
12806400 - Cumnock Swimming Pool Ops & Mtce	79,157
	79,157
12806500 - Eugowra Swimming Pool Ops & Mtce	79,157
	79,157
12806600 - Manildra Swimming Pool Ops & Mtce	79,157
	79,157
12806700 - Molong Swimming Pool Ops & Mtce	134,657
	134,657
12806800 - Canowindra Swimming Pool Ops & Mtce	110,120
	110,120
12806900 - Yeoval Swimming Pool Ops & Mtce	79,157
	79,157
12806960 - Projects - Swimming Pools	15,525
528525 - Yeoval Pool - paint surface	6,900
528526 - Manildra Pool - Repairs to hold in roof, paint shelter.	8,625
Operating Income	(30,408)
12806970 - Pools - Operating Income	(30,408)
528512 - Operating Income - Cudal Pool	(9,029)
528513 - Operating Income - Cumnock Pool	(5,474)
528514 - Operating Income - Eugowra Pool	(3,808)
528515 - Operating Income - Manildra Pool	(5,103)
528518 - Operating Income - Yeoval Pool	(6,994)
2807 - Sporting Grounds	222,332
Capital Expenditure	6,325

12807980 - Asset Purchases - Sporting Grounds	6,325
528760 - Renewal storage shed Dean Park Cudal, storage soccer nets, relocate shed	6,325
Equity	(6,325)
12807990 - Transfer To/From Reserves - Sporting Grounds	(6,325)
	(6,325)
Operating Expenditure	230,332
12807000 - Sporting Ground Utilities	71,583
	71,583
12807100 - Sporting Ground Operations and Maintenance	158,749
	158,749
Operating Income	(8,000)
12807970 - Sporting Ground Income	(8,000)
	(8,000)
2808 - Parks & Gardens	296,447
Capital Expenditure	58,374
12808980 - Asset Purchases - Parks & Gardens	58,374
528829 - Bubblers - Memorial park Canowindra, Cargo park, Molong rec ground, Pioneer Park Eugowra, Yeoval	50,324
528830 - Park renewals - Eugowra park shelter, Manildra reserve shelter, Manildra Lions Park,	8,050
Equity	(8,050)
12808990 - Transfer To/From Reserves - Parks & Gardens	(8,050)
	(8,050)
Operating Expenditure	246,123
12808000 - Parks & Gardens Utilities	67,227
	67,227
12808100 - Parks & Gardens Operations and Maintenance	178,896
	178,896
2809 - Playgrounds	45,958
Operating Expenditure	45,958
12809100 - Playgrounds Operations and Maintenance	45,958
	45,958

2810 - Tennis Courts	19,398
Capital Expenditure	10,801
12810980 - Asset Purchases - Tennis Courts	10,801
528954 - Canowindra Tennis Court Playground - 2* Shade sails	10,801
Equity	(10,801)
12810990 - Transfer To/From Reserves - Tennis Courts	(10,801)
	(10,801)
Operating Expenditure	19,773
12810000 - Tennis Court Utilities	10,211
	10,211
12810100 - Tennis Courts Operations and Maintenance	9,562
	9,562
Operating Income	(375)
12810970 - Tennis Court Income	(375)
	(375)
2811 - Other Sport & Recreation	1,564
Operating Expenditure	1,564
12811000 - Other Sport & Recreation Utilities	672
	672
12811100 - Other Sport & Recreation Operations & Maintenance	892
	892
2812 - Community Assistance Projects	77,982
Operating Expenditure	77,982
12812010 - Community Assistance Program	77,982
	77,982
2815 - Heritage	10,148
Operating Expenditure	16,250
12815000 - Heritage Operations	16,250
	16,250
Operating Income	(6,102)

12815970 - Heritage Income	(6,102)
	(6,102)
2816 - Showgrounds	40,760
Equity	(9,200)
12816990 - Transfer To/From Reserve - Showgrounds	(9,200)
	(9,200)
Operating Expenditure	52,433
12816000 - Showground Utilities	20,717
	20,717
12816100 - Showgrounds Operations and Maintenance	22,516
	22,516
12816960 - Projects - Showgrounds	9,200
528099 - Yeoval showground - electrical safety improvements, replace roof sheeting, general maintenance	9,200
Operating Income	(2,473)
12816970 - Showground Income	(2,473)
	(2,473)
2817 - Urban Maintenance	679,317
Operating Expenditure	687,917
12817000 - Council Vacant Land/Other Properties - Utilities	41,725
	41,725
12817030 - Urban Mowing	376,880
	376,880
12817040 - Urban Tree Maintenance	244,903
	244,903
12817050 - Council's Nursery - For the purchase of stock trees and plants	24,410
	24,410
Operating Income	(8,600)
12817970 - Council Vacant Land/Other Properties Income	(8,600)
	(8,600)
2818 - Canowindra Town Improvements	0

Equity	(5,000)
12818990 - Transfer To/From Reserves - Canowindra Town Improv	(5,000)
	(5,000)
Operating Expenditure	5,000
12818000 - Electricity for Canowindra Sports Trust	5,000
	5,000
2820 - Community Facilitation Fund	30,510
Operating Expenditure	30,510
12819010 - Community Facilitation Fund	30,510
	30,510
2821 - Village Enhancement	0
Equity	(457,815)
12821990 - Transfers to and From reserves - Village Enhancement	(457,815)
	(457,815)
Operating Expenditure	457,815
12821960 - Village Enhancement - Projects	457,815
500488 - Village Enhancement - 20/21 TBA	457,815
2823 - Drought Communities Extension Program	0
Operating Expenditure	1,000,000
12282960 - Drought Communities Extension Program 2	1,000,000
522523 - Drought Communities Round 2 TBA	1,000,000
Operating Income	(1,000,000)
12822980 - Operating Income - Drought Communities Extension Program	(1,000,000)
	(1,000,000)
2824 - Building Better Regions Fund	0
Equity	(1,730,507)
12823200 - Transfer To/From Reserves - Building Better Regions	(1,730,507)
	(1,730,507)
Operating Expenditure	3,546,014
12823000 - Building Better Regions Fund	3,546,014

500550 - Playground upgrades	604,304
500551 - Refurbishment of public toilet amenities	378,708
500552 - Lighting Upgrade - Molong rec ground	400,000
500553 - Lighting upgrade Tom Clyburn Oval	400,000
500554 - Cudal showground Power & Water upgrade	190,182
500555 - Eugowra Medical Centre redevelopment	248,000
500556 - Molong showground amenities upgrade	340,000
500557 - Eugowra multi-purpose community centre	984,820
Operating Income	(1,815,507)
12823100 - Operating Income - Building Better Regions Fund	(1,815,507)
	(1,815,507)

32 - Mining Manufacturing & Construction	(217,496)
3202 - Molong Quarry	(217,497)
Operating Expenditure	32,503
13202010 - Molong Quarry Operations	32,503
322101 - Molong Quarry General Operations	32,503
Operating Income	(250,000)
13202970 - Quarry Income	(250,000)
322990 - Quarry Other Income	(250,000)
3203 - Gravel Pits	1
Equity	75,727
13203990 - Transfer To/From Reserve - Gravel Pits Rehab	75,727
	75,727
Operating Expenditure	13,240
13203010 - Gravel Pit Utilities	13,240
	13,240
Operating Income	(88,966)
13203970 - Gravel Pit Income	(88,966)
	(88,966)
34 - Transport & Communication	6,258,162
3400 - Local Roads	2,437,966
Operating Expenditure	2,604,230
13400010 - Rural Roads Maintenance	2,267,022
340001 - Rural Roads Maintenance - Sealed	888,522
340002 - Rural Road Maintenance - Unsealed	1,378,500
13400030 - Urban Roads Maintenance	307,091
340003 - Urban Roads - Sealed	307,091
13400060 - Local Roads - RFS Hazard Reduction	30,117
340006 - Local Roads - RFS Hazard reduction	30,117
Operating Income	(166,264)

13400700 - Operating Income - Local Roads	(166,264)
	(166,264)
3401 - Local Roads - Construction	2,101,637
Capital Expenditure	5,578,531
13400980 - Road Construction - Local Roads	5,578,531
340096 - Local Road Construction - Funded by Road to Recovery	1,022,752
340099 - Local Road Construction - Urban Reseal Program	219,351
340100 - Local Road Construction - Rural Reseal Program	411,527
340101 - Local Road Construction - Heavy Patching	948,798
340102 - Local Road Construction - Gravel Resheeting	483,042
340108 - Local Road Construction - Replacing Culverts	648,820
340115 - Local Road Construction - Funded by Fixing Country Roads	1,844,241
Capital Income	(1,383,181)
13400950 - Capital Income - Local Roads	(1,383,181)
	(1,383,181)
Equity	(863,420)
13400990 - Transfer To/From Reserve - Local Roads	(863,420)
	(863,420)
Operating Income	(1,230,293)
13400960 - Operating Income - Local Roads (R2R to fund capital)	(1,230,293)
	(1,230,293)
3402 - Regional Roads	(0)
Capital Expenditure	1,445,702
13402980 - Regional Road Construction	1,445,702
340296 - Regional Road Construction - RMS Repair Program	800,000
340297 - Regional Road Construction - Heavy Patch & Reseal Program	645,702
Equity	(400,000)
13402990 - Transfer To/From Reserve - Regional Roads	(400,000)
	(400,000)
Operating Expenditure	1,047,628

13402010 - Rural Regional Road Maintenance	1,016,999
340201 - Rural Regional Road Maintenance- Block Grant	1,016,999
13402030 - Regional Road RFS Hazard Reduction	30,629
340203 - Regional Road RFS Hazard Reduction	30,629
Operating Income	(2,093,330)
13402700 - Operating Income - Regional Roads	(2,093,330)
	(2,093,330)
3404 - State Roads	(200)
Operating Expenditure	4,322,616
13404010 - State Road Maintenance - Routine (RMCC)	443,755
340401 - State Road Maintenance - Urban	443,755
13404020 - State Road (3111) Administration Expenses	148,232
	148,232
13404040 - State Road RFS Hazard Reduction	30,629
340404 - State Roads RFS Hazard Reduction	30,629
13404980 - State Roads - Ordered Works	3,700,000
340498 - State Road - Ordered Works	3,700,000
Operating Income	(4,322,816)
13404700 - Operating Income - State Roads Maintenance (RMCC)	(622,616)
	(622,616)
13404710 - Operating Income - Ordered Works	(3,700,200)
	(3,700,200)
3406 - Transport & Communication Mgt Expenses	1,280,672
Operating Expenditure	1,311,343
11400340 - Project Pre Planning Activities - Survey & Design, Land Resumptions,Utility Location	115,000
	115,000
11406110 - Outdoor Staff - Public Holidays	144,725
146035 - Outdoor Staff - Public Holiday	144,725
11406120 - Outdoor Staff Training/ Downtime/Toolbox Hours/Rainy Days	129,300
140672 - Outdoor Staff Training/Downtime/Toolbox Hours/Rainy days	129,300

13406010 - Roads & Bridges Wages & Expenses	609,643
	609,643
13406020 - Design Section Wages & Expenses	201,530
	201,530
13406030 - Revaluation of Roads,Bridges&Footpaths	11,500
514207 - Revaluation of Council's Road Assets	11,500
13406040 - Culvert inspections	99,645
	99,645
Operating Income	(30,671)
13406900 - Leaseback Income from Roads Mgt	(30,671)
	(30,671)
3408 - Local Bridges	61,627
Capital Expenditure	57,500
13408980 - Bridge Construction - Local Bridges	57,500
340898 - Bridge Construction - Local Bridges	57,500
Operating Expenditure	4,127
13408010 - Local Bridges - Maintenance	4,127
340801 - Local Bridges Maintenance	4,127
3410 - Regional Bridges	4,911
Operating Expenditure	4,911
13410010 - Regional Bridges - Maintenance	4,911
341001 - Regional Bridges - Maintenance	4,911
3412 - Footpaths	58,478
Capital Expenditure	300,354
13412980 - Footpath Construction	300,354
341298 - Footpath Construction	300,354
Capital Income	(150,177)
13412950 - Capital Income - Footpaths	(150,177)
	(150,177)
Equity	(150,177)

13412990 - Transfer To/From Reserve - Footpaths	(150,177)
	(150,177)
Operating Expenditure	58,478
13412010 - Footpath Maintenance	58,478
341201 - Footpath Maintenance	58,478
3414 - Kerb & Guttering	94,595
Capital Expenditure	89,000
13414960 - Kerb & Gutter Renewals	89,000
341496 - 19/20 Kerb & Gutter Renewals - TBA	89,000
Capital Income	(30,000)
13414950 - Capital Income - Kerb & Gutter	(30,000)
	(30,000)
Operating Expenditure	35,595
13414010 - Kerb & Guttering Maintenance	35,595
341401 - Kerb & Guttering Maintenance	35,595
3418 - Street Lighting	194,568
Operating Expenditure	233,910
13418010 - Street Lighting Operations	233,910
	233,910
Operating Income	(39,342)
13418970 - Street Lighting Income	(39,342)
	(39,342)
3419 - Other Transport & Communication	23,908
Operating Expenditure	23,908
13419030 - Local Government Road Safety Program	23,908
	23,908
3420 - S94 Contributions - Roads	0
Capital Expenditure	700,000
13420020 - S94 Contributions - Roads General Rural Zone	700,000
342002 - S94 Contributions - Roads General Rural Zone	700,000

Equity	(700,000)
13429990 - Transfer To/From Reserves - Section 94 Contributions - Roads	(700,000)
	(700,000)
37 - Economic Affairs	1,119,906
3701 - Caravan Parks	61,824
Capital Expenditure	184,000
13701980 - Assets Purchased - Caravan Parks	184,000
537123 - Construction of 2 cabins at Canowindra Caravan Park	184,000
Equity	(184,000)
13701990 - Transfer To/From Reserve - Caravan Park Improvements	(184,000)
	(184,000)
Operating Expenditure	258,614
13701100 - Canowindra Caravan Park Operations	82,012
	82,012
13701300 - Cudal Caravan Park Operations	32,655
	32,655
13701700 - Molong Caravan Park Operations	143,947
	143,947
Operating Income	(196,790)
13701110 - Canowindra Caravan Park Income	(66,105)
	(66,105)
13701310 - Cudal Caravan Park Income	(19,323)
	(19,323)
13701710 - Molong Caravan Park Income	(111,362)
	(111,362)
3702 - Tourism Development	535,239
Capital Expenditure	34,500
13702980 - Assets Purchased - Tourism Promotion	34,500
537205 - Australian National Field Days Site - Cabonne shed upgrade	34,500

Equity	(34,500)
13702990 - Transfer To/From Reserve - Promotion & Development	(34,500)
	(34,500)
Operating Expenditure	535,926
13702010 - Tourism Development Wages	109,351
	109,351
13702020 - Promotion	44,440
372201 - Promotion - Tradeshow	5,750
372204 - Promotion - Shire Promotion	38,690
13702030 - Tourism Plans	382,135
372301 - Tourism Plan - Tourism Signage	5,501
372303 - Tourism Plan - Cabone Country's Website	3,493
372304 - Tourism Plan - Centroc Regional Tourism Group	38,101
372306 - Tourism Plan - Cabonne Visitor Information Centres	2,339
372308 - Tourism Plan - Events Assistance Program	46,000
372309 - Tourism Plan - Plan Implementations	23,200
372311 - Orange 360 Membership	92,000
372313 - Tourism Plan - Events Sponsorship Program	60,000
537206 - Molong main street - enquiry & design	55,750
537207 - Canowindra main street - enquiry & design	55,750
Operating Income	(687)
13702970 - Income - Tourism and Promotions	(687)
370312 - Income - Promotion	(687)
3703 - Economic Development	331,829
Operating Expenditure	336,941
13703010 - Economic Development Wages & Expenses	277,441
373101 - Economic Development Mgr Wages & Expenses	159,074
373102 - Community Development Officer Operations	118,367
13703040 - Economic Development Plan	59,500
120111 - Economic Development Management Plan	40,000

373401 - Economic Development Plan - ED Tradeshows	10,070
373402 - Economic Development Plan - Daroo Business Awards	9,430
Operating Income	(5,111)
13703970 - Economic Development Income	(5,111)
	(5,111)
3704 - Land Development	43,361
Equity	(74,750)
13704990 - Transfer To/From Reserve - Land Development	(74,750)
	(74,750)
Operating Expenditure	118,111
13704010 - Land Development Utilities	43,361
	43,361
13704020 - Residential Land Development Operations	74,750
537418 - Investigation into requirements to service large lot of residential land in Molong	74,750
3706 - Private Works	(20,248)
Operating Expenditure	308,059
13706010 - Private Work Operations	308,059
376101 - Private Works Expenses	308,059
Operating Income	(328,307)
13706020 - Private Works Income	(328,307)
376201 - Private Works Income - Water Sales & Deliveries	(1,017)
376202 - Private Works Income - Roads Works	(152,550)
376203 - Private Works Income - All other Private Works	(174,740)
3708 - Communications & Marketing	167,901
Operating Expenditure	167,901
13708000 - Communications & Marketing Wages	115,492
373103 - Communications & Marketing Co-ordinator	115,492
13708010 - Communications & Marketing expenses	52,409
373104 - Community information/marketing	6,199
373105 - Advertising - Community Notices	5,960

373106 - Shire Marketing	40,250
39 - General Purpose Revenues	(15,971,383)
3901 - Net Rates & Annual Charges	(10,313,138)
Equity	227,933
13901990 - Transfer To / From Reserve - Net Rates & Charges	227,933
	227,933
Operating Expenditure	73,269
13901030 - Pension Rebate Write Off Council	73,269
	73,269
Operating Income	(10,614,340)
13901010 - Rates Income	(10,620,132)
	(10,620,132)
13901020 - Rates Abandoned	5,792
	5,792
3902 - Other General Purpose Revenues	(5,212,809)
Equity	44,196
13902990 - Transfer To/From General Purpose Revenues	44,196
	44,196
Operating Income	(5,257,005)
13902010 - Financial Assistance Grants	(5,176,748)
	(5,176,748)
13902030 - Pensioner Rates Subsidy	(80,257)
	(80,257)
3903 - Interest & Investment Revenue	(445,435)
Operating Income	(445,435)
13903010 - Interest Received	(388,800)
	(388,800)
13903020 - Interest on Extra Charges - Rates	(56,635)
	(56,635)

CAPITAL WORKS AND PROJECTS	
1401 - Administration - IT Services	
514161 - Human resources - Pulse training software	18,100
514162 - Replace 3 Microwave links (Molong office to WTP, WTP to Depot, Cudal Office to Depot)	85,000
514163 - Switch upgrade, replace Cudal office network switches and small site switches	30,000
514165 - Drone start-up purchase - 2 drones	10,000
514216 - Drone contractor to setup drones and train 3 staff	25,000
514166 - Meeting room video conferencing setup	20,000
514167 - Laptop renewal - 95 Laptops @ \$2,500	237,500
514215 - IT Strategic Plan	25,000
Total 1401 - Administration - IT Services	450,600
1402 - Administration - Support Services	
514171 - Purchase and implement Reflect Software across Engineering & Technical Services	34,500
120128 - Delegations register	2,582
514148 - Crown Lands Management Plan	57,343
514095 - Contract Scanning and Disposal of Old Records	50,000
Total 1402 - Administration - Support Services	144,425
1405 - Plant Fund	
145961 - Workshop Purchases	20,000
145981 - Plant Fund - Major Plant Purchases	1,697,299
145982 - Plant Fund - Light Commercial Purchases	315,000
145983 - Plant Fund - Lease Back Purchases	700,000
145984 - Plant Fund - Small Plant Purchases	206,000
Total 1405 - Plant Fund	2,938,299

1411 - Depots	
514186 - Truck wheel alignment equipment	71,300
514187 - Molong workshop modifications to accommodate brake tester	46,840
514188 - Canowindra depot security gates	41,713
514189 - Reseal Cudal depot	87,350
Total 1411 - Depots	247,203
1803 - Health Centres	
518305 - Canowindra Medical Centre Design	230,000
Total 1803 - Health Centres	230,000
1907 - Environmental Protection	
519607 - VP - 20/21 Eugowra to be decided	240,000
Total 1907 - Environmental Protection	240,000
2412 - Restart NSW Pipeline	
620805 - Design & Construction - Reservoir	1,040,000
620806 - Design of Molong Creek Dam to Molong Pipeline	55,000
620807 - Design of Molong to Manildra Pipeline	70,000
620808 - Disinfecting retic system Cumnock & Yeoval	220,000
Total 2412 - Restart NSW Pipeline	1,385,000
2490 - Water Capital Works & Projects	
610090 - Water Assets - Water cycle catchment plant	230,000
610091 - Upgrade water service line to Mullion Creek toilets	6,875
610092 - Water Telemetry Installations	86,250
610093 - Canoes and mounting racks for Molong dam and Borenore dam	11,500

610095 - Molong water treatment plant - Tecta B4 - Coliform testing unit	23,000
610096 - Water mains renewal - Gidley Street Molong (Bank to Hill Street)	51,750
610097 - Water Mains Renewal - Betts Street Molong (Shadforth to Eucharrena)	83,375
610094 - Borenore & Molong Creek Dam emergency plan update	34,500
610098 - Molong water network integrity mapping.	109,250
610099 - Molong creek project pre-planning	17,250
Total 2490 - Water Capital Works & Projects	653,750
2790 - Sewer Capital Works & Projects	
710094 - Septic trench upgrade - Molong showground	23,000
710096 - Sewer service line renewal - George Street (Church) Molong	7,875
710099 - Sewer Telemetry Installations	86,250
710095 - Sewer mains cleaning and relining. Edward Place, Molong	6,256
710097 - Confined spaces WHS upgrades - replace gantry's, davit arms, safety equipment.	28,750
710098 - Eugowra sewer pump station 3 repair - electrical, valve, pipework repair	28,750
Total 2790 - Sewer Capital Works & Projects	180,881
2800 - Urban Services Operations	
528761 - Replace 2 defective power poles	115,000
528762 - SMART Metering and load installations	115,000
Total 2800 - Urban Services Operations	230,000
2802 - Public Libraries	
528203 - Molong Community Centre/Library - Establishment /Refurbishment / Construction	1,500,000
528206 - Manildra library relocation - fitout and shelving	31,050
Total 2802 - Public Libraries	1,531,050
2806 - Swimming Pools	

528522 - Cudal Pool - Replace Box Gutter	9,200
528523 - Remove disabled ladders and install lifts - Manildra, Yeoval, Eugowra, Molong, Cumnock pools.	43,516
528524 - Eugowra pool filter upgrades - fix leaks, reconfigure pipework to improve efficiency.	7,565
528525 - Yeoval Pool - paint surface	6,900
528526 - Manildra Pool - Repairs to hold in roof, paint shelter.	8,625
Total 2806 - Swimming Pools	75,806
2807 - Sporting Grounds	
528760 - Renewal storage shed Dean Park Cudal, storage soccer nets, relocate shed	6,325
Total 2807 - Sporting Grounds	6,325
2808 - Parks & Gardens	
528829 - Bubblers - Memorial park Canowindra, Cargo park, Molong rec ground, Pioneer Park Eugowra, Yeoval	50,324
528830 - Park renewals - Eugowra park shelter, Manildra reserve shelter, Manildra Lions Park,	8,050
Total 2808 - Parks & Gardens	58,374
2810 - Tennis Courts	
528954 - Canowindra Tennis Court Playground - 2* Shade sails	10,801
Total 2810 - Tennis Courts	10,801
3401 - Local Roads - Construction	
340096 - Local Road Construction - Funded by Road to Recovery	1,022,752
340099 - Local Road Construction - Urban Reseal Program	219,351
340100 - Local Road Construction - Rural Reseal Program	411,527
340101 - Local Road Construction - Heavy Patching	948,798
340102 - Local Road Construction - Gravel Resheeting	483,042
340108 - Local Road Construction - Replacing Culverts	648,820
340115 - Local Road Construction - Funded by Fixing Country Roads	1,844,241

Total 3401 - Local Roads - Construction	5,578,531
3402 - Regional Roads	
340296 - Regional Road Construction - RMS Repair Program	800,000
340297 - Regional Road Construction - Heavy Patch & Reseal Program	645,702
Total 3402 - Regional Roads	1,445,702
3408 - Local Bridges	
340898 - Washpen Bridge design	57,500
Total 3408 - Local Bridges	57,500
3412 - Footpaths	
341298 - Footpath Construction	300,354
Total 3412 - Footpaths	300,354
3414 - Kerb & Guttering	
341496 - Kerb & Gutter Renewals - TBA	89,000
Total 3414 - Kerb & Guttering	89,000
3420 - S94 Contributions - Roads	
342002 - S94 Contributions - Roads General Rural Zone	700,000
Total 3420 - S94 Contributions - Roads	700,000
3701 - Caravan Parks	
537123 - Construction of 2 cabins at Canowindra Caravan Park	184,000
Total 3701 - Caravan Parks	184,000
3702 - Tourism Development	

537205 - Australian National Field Days Site - Cabonne shed upgrade	34,500
537206 - Molong Main street - Enquiry & Design	55,750
537207 - Canowindra Main Street - Enquiry & Design	55,750
Total 3702 - Tourism Development	146,000
2008 - Aged and disabled	115,000
520301 - Canowindra retirement village - inquiry and design	115,000
2202 - Public Cemeteries	26,622
522212 - Cemeteries - Additional Maintenance Costs for Cemeteries	23,645
522218 - Monumental Restoration Program - Annual Headstone Conservation	2,977
2801 - Museums	17,250
528104 - Regional Museum Project	17,250
2802 - Public Libraries	7,119
528201 - Library Priority Project	7,119
2816 - Showgrounds	9,200
528099 - Yeoval showground - electrical safety improvements, replace roof sheeting, general maintenance	9,200
2821 - VEP	457,815
500402 - Village enhancement projects	457,815
2823 - Drought Communities Extension Programme 2	1,000,000
522523 - Drought Communities Round 2	1,000,000
2824 - Building Better Regions Fund	3,546,014

500550 - Playground upgrades	604,304
500551 - Refurbishment of public toilet amenities	378,708
500552 - Lighting Upgrade - Molong rec ground	400,000
500553 - Lighting upgrade Tom Clyburn Oval	400,000
500554 - Cudal showground Power & Water upgrade	190,182
500555 - Eugowra Medical Centre redevelopment	248,000
500556 - Molong showground amenities upgrade	340,000
500557 - Eugowra multi-purpose community centre	984,820

Internal Restrictions

	Opening Balance	Transfer To	Transfer From	Closing Balance
Plant & Vehicle Replacement	\$1,493,702		\$733,418	\$760,284
Canowindra Town Improvement	\$1,288,644	\$227,933		\$1,516,577
Infrastructure Replacement	\$1,523,151		\$257,566	\$1,265,585
Canowindra Sports Trust	\$35,082		\$5,000	\$30,082
Employees Leave Entitlement	\$1,826,500			\$1,826,500
Capital Works	\$2,575,161		\$2,170,957	\$404,204
Community Services	\$593,084		\$70,953	\$522,131
Noxious Weeds	\$126,200			\$126,200
Housing	\$137,070			\$137,070
Limestone Quarry	\$1,480,197			\$1,480,197
Office Equipment	\$427,504		\$327,500	\$100,004
Recreation & Culture	\$1,607			\$1,607
Roadworks	\$3,312,382		\$1,500,947	\$1,811,435
Sewerage	\$16,791			\$16,791
Budget Contingency	\$377,883			\$377,883
Gravel Pit Restoration	\$417,304	\$75,727		\$493,031
Environmental Sustainability	\$49,961			\$49,961
Village Enhancement	\$670,205		\$457,815	\$212,390
Insurance Provision	\$87,000	\$50,000		\$137,000
Future Innovation	\$286,707		\$115,000	\$171,707
Canowindra Retirement Village	\$1,198,343		\$115,000	\$1,083,343
Overhead Realisation Reserve	\$0.00	\$131,278		\$131,278
TOTALS	\$17,924,478	\$484,938	\$5,754,156	\$12,655,260

External Restrictions

	Opening Balance	Transfer To	Transfer From	Closing Balance
Developer Contributions	\$930,967		\$700,000	\$230,967
RMS Contributions	\$1,569,712			\$1,569,712
Unexpended Grants (FAG in advanced)	\$3,016,691	\$2,643,990	\$2,599,794	\$3,060,887
Water Supplies	\$4,121,375		\$316,108	\$3,805,267
Water Pipeline	\$210,996			\$210,996
Sewerage Supplies	\$865,155	\$112,698		\$977,853
Small Town Sewerage Supplies	\$1,736,696	\$175,881		\$1,912,577
Domestic waste	\$3,949,895	\$118,176		\$4,068,071
Stormwater Levy	\$240,504	\$75,334		\$315,838
TOTAL	\$16,641,991	\$3,126,079	\$3,615,902	\$16,152,168
TOTAL RESTRICTED	\$34,566,470	\$3,611,017	\$9,370,058	\$28,807,429

CABONNE COUNCIL



Molong

QUARTERLY BUDGET REVIEW

01/01/2020 to 31/03/2020



Cabonne Council

Quarterly Budget Review

For the period from 01/01/2020 to 31/03/2020

Council's responsible Accounting Officer is required to prepare and submit a Quarterly Budget Review Statement (QBRS) to the governing body of council in accordance with clause 203(1) of the Local Government (General) Regulation 2005.

The Quarterly Budget Review Statement (QBRS) is a report whereby Councillors are informed of the Council's financial position at the end of each quarter. This allows the performance and progress measured against the Original Budget adopted by Council on the 25th June 2019, to be monitored.

The Local Government Code of Accounting Practice and Financial Reporting requires the QBRS to contain the following for your review:

	Page
1. Statement by Responsible Accounting Officer	1
2. Budget Review Income & Expenditure Statement	
2.1 Statement by Type	2
2.2 Statement by Activity	3
3. Budget Review Cash Budget	4
4. Budget Review Capital Budget	5
5. Budget Review Recommended Changes	6/7
6. Budget Review Internal & External restrictions	8
7. Budget Review Cash & Investment Position	9
8. Budget Review Contractors and Other Expenses	10
7.1 Contracts Listing	
7.2 Consultancy and Legal Expenses	

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

**1. Statement by Responsible Accounting Officer on Council's
Financial Position**

The following statement is made in accordance with Clause 203(2) of the Local Government(General) Regulations 2005:

It is my opinion that the Quarterly Budget review Statement for the quarter ended 31st March 2020, indicates that Council's projected financial position at 30th June 2020 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure

Signed: _____
Brad Byrnes (General Manager)
Responsible Accounting Officer

Date: _____

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

2.1 Budget Review Income & Expenditure Statement - TYPE

	Original Budget 2019/2020	Approved Changes	Revised Budget	Recommended Changes March	Projected Year End Result	Actual YTD
Income from Continuing Operations						
Rates and Annual Charges	14,562,561	(53,000)	14,509,561	-	14,509,561	13,884,405
User Charges and Fees	9,158,067	(1,257,590)	7,900,477	-	7,900,477	5,302,735
Interest and Investment Revenues	1,117,094	33,182	1,150,276	-	1,150,276	728,752
Other Revenues	458,731	9,032	467,763	27,500	495,263	378,243
Operating Grants & Contributions	8,767,092	2,205,313	10,972,405	1,607,327	12,579,732	6,852,904
Capital Grants & Contributions	7,681,490	6,371,234	14,052,724	(1,368,540)	12,684,184	3,161,342
Net gain from disposal of assets	300,000	-	300,000	-	300,000	7,414
Total Income from Continuing Operations	42,045,035	7,308,171	49,353,206	266,287	49,619,493	30,315,795
Expenses from Continuing Operations						
Employee Costs & Oncosts	12,355,563	(67,493)	12,288,070	525,018	12,813,088	9,191,804
Borrowing Costs	133,266	-	133,266	-	133,266	77,110
Materials & Contracts	3,610,568	98,370	3,708,938	406,311	4,115,249	2,406,861
Contracts & Consultancy	3,709,858	(425,724)	3,284,134	736,765	4,020,899	2,582,408
Depreciation & Amortisation	10,757,030	-	10,757,030	5,900	10,762,930	7,620,298
Other Expenses	4,675,317	179,612	4,854,929	13,839	4,868,768	3,852,665
Total Expenses from Continuing Operations	35,241,602	(215,235)	35,026,367	1,687,833	36,714,200	25,731,146
Operating Result from Continuing Operations	6,803,433	7,523,406	14,326,839	(1,421,546)	12,905,293	4,584,649
Operating Result before Capital Grants & Contributions	(878,057)	1,152,172	274,115	(53,006)	221,109	1,423,307

Notes:

Approved Changes = Revotes, Carried forwards from 18/19 budget and other changes authorised at Council Meetings.

Original Budget = As adopted by Council on the 25th June 2019

Revised Budget = Original Budget + Approved Changes at Council meetings and previous quarter changes

Projected Year End Result = Original Budget + Approved Changes + Recommended Changes this quarter

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

2.2 Budget Review Income & Expenditure Statement - ACTIVITY

	Original Budget 2019/2020	Approved Changes	Revised Budget	Recommended Changes March	Projected Year End Result	Actual YTD
Income from Continuing Operations						
Administration	695,617	(15,013)	680,604	27,500	708,104	332,716
Public Order & Safety	14,395	633,758	648,153	-	648,153	280,518
Health	294,030	(3,208)	290,822	-	290,822	206,763
Environment	2,483,863	2,000,388	4,484,251	52,400	4,536,651	2,222,642
Community Services & Education	1,742,455	57,112	1,799,567	10,853	1,810,420	1,460,845
Housing & Community Amenities	233,442	2,138	235,580	-	235,580	140,493
Water Supplies	1,367,480	2,751,721	4,119,201	(1,405,290)	2,713,911	1,844,826
Sewer Supplies	2,386,214	4,278	2,390,492	-	2,390,492	1,599,212
Recreation & Culture	94,367	1,382,181	1,476,548	(4,250)	1,472,298	825,550
Manufacturing & Construction	347,659	-	347,659	-	347,659	250,997
Transport & Communication	15,805,660	126,930	15,932,590	1,585,074	17,517,664	7,788,099
Economic Affairs	522,021	-	522,021	-	522,021	181,839
General Purpose Revenues	16,057,832	367,886	16,425,718	-	16,425,718	13,181,295
Total Income from Continuing Operations	42,045,035	7,308,171	49,353,206	266,287	49,619,493	30,315,795
Expenses from Continuing Operations						
Administration	3,493,771	(2,647,872)	845,899	(147,246)	698,653	2,044,191
Public Order & Safety	1,015,079	148,289	1,163,368	5,665	1,169,033	595,517
Health	671,920	19,756	691,676	-	691,676	535,157
Environment	3,102,809	333,933	3,436,742	135,487	3,572,229	2,278,729
Community Services & Education	1,968,022	77,697	2,045,719	13,699	2,059,418	1,562,105
Housing & Community Amenities	961,286	(11,113)	950,173	-	950,173	640,430
Water Supplies	1,389,265	193,043	1,582,308	31,736	1,614,044	1,167,708
Sewer Supplies	2,453,841	142,522	2,596,363	49,306	2,645,669	1,962,493
Recreation & Culture	3,976,532	1,465,148	5,441,680	14,113	5,455,793	4,075,156
Manufacturing & Construction	174,227	(8,000)	166,227	-	166,227	65,260
Transport & Communication	14,568,669	(8,388)	14,560,281	1,585,074	16,145,355	9,816,295
Economic Affairs	1,316,181	82,614	1,398,795	-	1,398,795	847,258
General Purpose Revenues	150,000	(2,864)	147,136	-	147,136	140,847
Total Expenses from Continuing Operations	35,241,602	(215,235)	35,026,367	1,687,834	36,714,201	25,731,146
Operating Result from Continuing Operations	6,803,433	7,523,406	14,326,839	(1,421,547)	12,905,292	4,584,649
Operating Result before Capital Grants & Contributions	(878,057)	1,152,172	274,115	(53,006)	221,109	1,423,307

Notes:

Approved Changes = Revotes, Carried forwards from 18/19 budget and other changes authorised at Council Meetings.

Original Budget = As adopted by Council on the 25th June 2019

Revised Budget = Original Budget + Approved Changes at Council meetings and previous quarter changes

Projected Year End Result = Original Budget + Approved Changes + Recommended Changes this quarter

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

3. Budget Review Cash Budget

	Original Budget 2019/2020	Approved Changes	Recommended Changes March	Revised Budget
Income from Continuing Operations				
Rates and Annual Charges	14,562,561	(53,000)	-	14,509,561
User Charges and Fees	9,158,067	(1,257,590)	-	7,900,477
Interest and Investment Revenues	1,117,094	33,182	-	1,150,276
Other Revenues	1,478,936	852,236	27,500	2,358,672
Operating Grants & Contributions	8,767,092	2,205,313	1,607,327	12,579,732
Capital Grants & Contributions	7,681,490	6,508,381	(1,368,540)	12,821,331
Total Income from Continuing Operations	42,765,240	8,288,522	266,287	51,320,049
Expenses from Continuing Operations				
Employee Costs & Oncosts	12,355,563	(67,497)	566,018	12,854,084
Borrowing Costs	107,670	-	-	107,670
Materials & Contracts	3,610,568	98,370	406,311	4,115,249
Contracts & Consultancy	3,709,858	(425,724)	759,411	4,043,545
Other Expenses	4,675,317	179,616	13,839	4,868,772
Total Expenses from Continuing Operations	24,458,976	(215,235)	1,745,579	25,989,320
TOTAL OPERATING CASH GENERATED	18,306,264	8,503,757	(1,479,292)	25,330,729
Less Capital Expenditure	(23,008,325)	(11,762,814)	1,249,214	(33,521,925)
Cash from Reserve Transfers	4,664,582	6,011,797	259,106	10,935,485
Budget Surplus/Deficit	(37,479)	2,752,740	29,028	2,744,289
	<i>Deficit</i>			<i>Surplus</i>

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

4. Budget Review Capital Budget

	Original Budget 2019/2020	Approved Changes	Revised Budget	Recommended Changes March	Projected Result Year End	Actual YTD
Capital Expenditure						
Works in Progress	-	559,561	559,561	-	559,561	430,010
Plant & Equipment	3,075,533	1,445,432	4,520,965	57,500	4,578,465	2,498,881
Office Equipment	232,275	211,239	443,514	-	443,514	245,201
Furniture & Fittings	167,275	(9,653)	157,622	-	157,622	72,666
Intangible Assets	115,000	(41,324)	73,676	-	73,676	66,978
Land	161,296	148,796	310,092	78,704	388,796	153,217
Land Improvements	-	2,438,367	2,438,367	-	2,438,367	270,847
Buildings	150,175	2,767,074	2,917,249	13,100	2,930,349	817,976
Other Structures	380,000	215,924	595,924	-	595,924	5,060
Swimming Pools	144,140	53,338	197,478	-	197,478	152,977
Stormwater Drainage	75,000	75,000	150,000	-	150,000	50,058
Water Supply Network	-	501,653	501,653	2,657	504,310	34,849
Sewer Supply Network	100,651	369,772	470,423	4,115	474,538	67,178
Pipeline Project	-	2,750,794	2,750,794	(1,405,290)	1,345,504	1,077,597
Roads, Bridges, Footpaths	18,406,980	257,795	18,664,775	-	18,664,775	8,021,940
Total Capital Expenditure	23,008,325	11,743,768	34,752,093	(1,249,214)	33,502,879	13,965,435
Capital Funding						
Rates & Other Untied Funding	7,884,123	1,698,065	9,582,188	13,100	9,595,288	3,937,726
Capital Grants & Contributions	7,681,490	6,311,234	13,992,724	(1,326,586)	12,666,138	3,161,342
Reserves:						
- External Restrictions/Reserves	257,708	1,201,498	1,459,206	64,272	1,523,478	1,229,682
- Internal Restrictions/Reserves	6,164,799	2,471,153	8,635,952	-	8,635,952	4,385,476
New Loans	-	-	-	-	-	-
Receipts from Sale of Assets	1,020,205	61,818	1,082,023	-	1,082,023	1,251,209
Total Capital Funding	23,008,325	11,743,768	34,752,093	(1,249,214)	33,502,879	13,965,435

Notes:

Approved Changes = Revotes, Carried forwards from 18/19 budget and other changes authorised at Council Meetings.

Original Budget = As adopted by Council on the 25th June 2019

Revised Budget = Original Budget + Approved Changes at Council meetings and previous quarter changes

Projected Year End Result = Original Budget + Approved Changes + Recommended Changes this quarter

Cabonne Council
Quarterly Budget Review

For the period from 01/01/2020 to 31/03/2020

5. Budget Review Recommended Budget Changes

Income

Increase	Voluntary purchase scheme income adjustment	52,400
Increase	Claim income for supplier payment covered under insurance policy	27,500
Increase	HACC Home maintenance funding increase	10,853
Increase	Australia Day pool activities funding	10,000
Increase	Additional drought communities funding to cover programme audit cost	1,400
Increase	RMS Funding for flood damage road repairs	1,585,074
Decrease	Restart/Pipeline income deferred to 20/21	(1,405,290)
Decrease	Eugowra showground upgrade income adjustment	(15,650)
Total Income Variations		266,287

Operating Expenditure

Increase	Redundancy payout expenses	182,900
Increase	Supplier payment covered under insurance recovery	27,500
Increase	Increase IT equipment repairs budget	2,000
Increase	Increase general advertising budget	10,000
Increase	Wage and on-cost for engagement of special projects officer	126,944
Increase	Increase employee medical budget	3,000
Increase	Increase plant software and radio tower license budgets	7,350
Increase	Alarm Systems and equipment from S94 reserve per RFS request	5,665
Increase	Wage and on-cost adjustment waste management	135,487
Increase	Increase to HACC home maintenance anticipated expenditure	10,853
Increase	Increase community services depreciation expenses	5,900 *
Increase	PIRMP and testing for Canowindra and Molong STW	4,876
Increase	Crossarm repair work required - Yeoval oval	1,922
Increase	Crossarm repair work required - Eugowra Sports Ground	5,988
Increase	Australia day funded pool activity expenses	4,803
Increase	Drought community audit costs confirmed covered by funding	1,400
Increase	RMS request for road flood damage repairs 2nd February 2020	250,000
Increase	RMS request for road flood damage repairs 15th February 2020	750,000
Increase	RMS request for road flood damage repairs 25th March 2020	585,074
Increase	Water fund staff toolbox/training budget	12,400
Increase	Water saving measures budget increase	5,980
Increase	Water network integrity mapping	14,180
Increase	Bore license costs due to drought	6,900
Increase	Sewer fund staff toolbox/training budget	12,400
Increase	Urban Services staff toolbox/training budget	38,750
Decrease	Reallocate building remediation budget for Cordon Store air-conditioners	(28,750)
Decrease	Remove community services FBT budget no longer required	(3,054)
Decrease	March QBR administration on-cost movement	(122,049)
Decrease	March QBR wage on-cost movement	(306,939)
Total Operating Expenditure Variations		1,751,480

5. Budget Review Recommended Budget Changes**Capital Expenditure**

Increase	Voluntary purchase scheme expense adjustment	78,704
Increase	Emergency Water Infrastructure budget	57,500
Increase	Air-conditioner installation Cordon Store Cudal	28,750
Increase	Additional capital improvement - Kite Street Water Mains	2,657
Increase	Additional capital improvement - Betts Street Pump Station	4,115
Decrease	Restart/Pipeline expenses deferred to 20/21	(1,405,290)
Decrease	Eugowra showground upgrade expense adjustment	(15,650)

Total Capital Expenditure Variations **(1,249,214)**

Reserve Movements

Transfer to	Community Services Reserve - FBT budget not required	3,054
Transfer from	Developer contribution reserve - S94 costs as requested by RFS	(5,665)
Transfer from	Domestic waste reserve - adjustment to wages budget	(135,487)
Transfer from	Water reserve - emergency water infrastructure	(57,500)
Transfer from	Water reserve - additional bore license costs	(6,900)
Transfer from	Water reserve - Water network integrity mapping	(14,180)
Transfer from	Water reserve - water saving measures	(5,980)
Transfer from	Water reserve - sewer toolbox/training time	(12,400)
Transfer from	Water reserve - additional cost Kite Street water mains	(2,657)
Transfer from	Sewer reserve - additional cost Betts Street Pump Station	(4,115)
Transfer from	Sewer reserve - sewer toolbox/training time	(12,400)
Transfer from	Sewer reserve - PIRMP and testing Canowindra & Molong STW	(4,876)

Total Reserve Variations **(259,106)**

Increase Surplus by March QBR changes **(23,128)**

Non-cash March QBR changes **(5,900) ***

March QBR cash movement change **(29,028)**

YTD approved variations

Increase	Movement - Approved September quarter variations	(2,581,872)
Increase	Movement - September QBR	(33,580)
Increase	Movement - Approved December quarter variations	(772,835)
Decrease	Movement - December QBR	678,008
Decrease	Movement - March approved on-cost movement	18,464
Increase	Movement - March approved - Canowindra challenge donation exp	60,000
Decrease	Movement - March approved - CTI reserve	(60,000)
Decrease	Movement - March approved - balance state road maintenance expense	(60,925)

Increase Surplus by YTD approved variations **(2,752,740)**

The above variations are referred to in the Budget Review Income and Expenditure Statement, the Budget Review Capital Budget and the Budget Review Cash Budget. The anticipated effect of these variations is displayed in the projected year end results.

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

6. Budget Review - External and Internal Restrictions

	Balance 30th June 2019	Approved Changes	Revised Budget	Recommended Changes March	Projected Year End Result
External Restrictions					
Developer Contributions	897,758	33,209	930,967	(5,665)	925,302
RMS Contributions	1,792,608	(222,896)	1,569,712	-	1,569,712
Specific Purpose Unexpended Grants	3,574,244	(557,553)	3,016,691	-	3,016,691
Specific Purpose - Water Supplies	4,354,670	(233,295)	4,121,375	(99,617)	4,021,758
Specific Purpose - Water Pipeline Project	210,996	-	210,996	-	210,996
Specific Purpose - Sewer Supplies	2,504,550	97,301	2,601,851	(21,391)	2,580,460
Domestic Waste Management	3,727,830	222,066	3,949,896	(135,487)	3,814,409
Stormwater Levy	316,429	(75,925)	240,504	-	240,504
Total Externally Restricted	17,379,085	(737,094)	16,641,991	(262,160)	16,379,831
Internal Restrictions					
Plant & Vehicle Replacement	1,664,912	(171,210)	1,493,702	-	1,493,702
Infrastructure Replacement	1,619,747	(96,596)	1,523,151	-	1,523,151
Employees Leave Entitlement	1,826,500	-	1,826,500	-	1,826,500
Canowindra Town Improvements	1,087,738	140,907	1,228,645	-	1,228,645
Canowindra Sports Trust	40,082	(5,000)	35,082	-	35,082
Capital Works	7,172,701	(4,597,541)	2,575,161	-	2,575,161
Community Services	593,084	-	593,084	3,054	596,138
Environment (Noxious Weeds)	126,200	-	126,200	-	126,200
Housing	137,070	-	137,070	-	137,070
Limestone Quarry	1,480,197	-	1,480,197	-	1,480,197
Office Equipment	949,542	(522,038)	427,504	-	427,504
Recreation & Culture	1,607	-	1,607	-	1,607
Roadworks	6,029,702	(2,717,320)	3,312,382	-	3,312,382
Sewerage	16,791	-	16,791	-	16,791
Budget Equalization	3,342,460	(2,964,579)	377,881	-	377,881
Gravel Pit Restoration	342,843	74,462	417,305	-	417,305
Environmental Sustainability	137,628	(87,667)	49,961	-	49,961
Village Enhancement	1,235,064	(564,859)	670,205	-	670,205
Insurance Provision	-	87,000	87,000	-	87,000
Future Innovation	-	286,707	286,707	-	286,707
Canowindra Retirement Village	-	1,198,343	-	-	-
Total Internally Restricted	27,803,868	(9,939,392)	16,666,134	3,054	16,669,188
TOTAL RESTRICTIONS	45,182,953	(10,676,486)	33,308,126	(259,106)	33,049,020

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

7. Budget Review Cash and Investments Position

Cash and Investments	Actual 30/06/2019	Actual 31/03/2020
Cash at Bank	1,142,000	1,517,836
Deposits on Call	3,664,000	1,108,294
Term Deposits	42,000,000	42,000,000
Total Cash at Bank & Investments	\$ 46,806,000	\$ 44,626,130

	Actual 30/06/2019	Projected 30/06/2020
Cash attributable to:-		
Externally restricted	17,379,085	16,379,831
Internally Restricted	27,803,868	16,669,188
Opening Unrestricted	1,623,047	1,623,047
Cash surplus due to budget movements		2,744,289
Total Cash at Bank & Investments	\$ 46,806,000	\$ 37,416,355 *

Notes:

Investments have been invested in accordance with Council's Investment Policy and the Minister's Orders.

The Cash at Bank has been reconciled to Council's physical bank statements as at 31st March 2020.

The position of Cash and Investments as at the **31/03/2020** is **Satisfactory**.

* Projected cash position at 30th June 2020 considers the changes made to the original budget up to March 2020, with the anticipation that the Council delivers the 2019/2020 projects as planned.

Cabonne Council
Quarterly Budget Review
For the period from 01/01/2020 to 31/03/2020

8 Budget Review Contractors and Other Expenses

8.1 Contracts entered into during the Quarter

Contractor	Detail & purpose	Value	Start Date	Duration
Central West Line Marking	Line Marking Services	Schedule of rates	Dec 2019 - Nov 2020	12 Months
ATS Equipment & Services	Molong rec ground power upgrade	\$94,553 exc GST	Mar 2020	6 Months
Westrac Pty Ltd	Supply 2 Graders	\$906,400 exc GST	Apr 2020	3 Months
Midwest Traffic Management	Traffic Control Services	\$980,000 exc GST	Nov 2019 - Aug 2022	2 Years & 9 Months

8.2 Consultancy and Legal Expenses

Expense	Details	YTD Expenditure	Budgeted Amount
Legal expenses	Recovery of debts to Council	\$ 3,899	\$ 14,252
Legal expenses	Other general legal fees	\$ 18,550	\$ 30,842
Legal expenses	Planning	\$ -	\$ 30,000
Internal Audit	Governance/Risk	\$ 8,300	\$ 8,300
Internal Audit	Swimming pools	\$ 29,013	\$ 31,700
Internal Audit	Cyber Security	\$ -	\$ 23,040
Governance Projects	Renewable Energy Action Plan	\$ 15,790	\$ 34,000
Workplace Compliance	Safety/WHs Training	\$ 46,309	\$ 120,000
Project Pre-planning activities	PAMP review, Road Safety Audit, Leadership team etc.	\$ 118,596	\$ 167,130

Notes:

Definition of consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.



Sponsorship Policy

1 Document Information

Version Date <i>(Draft or Council Meeting date)</i>	21 April 2020
Author	Acting Community Engagement and Development Manager
Owner <i>(Relevant director)</i>	General Manager
Status – <i>Draft, Approved, Adopted by Council, Superseded or Withdrawn</i>	Draft
Next Review Date	Within 12 months of new council election
Minute number <i>(once adopted by Council)</i>	

2 Summary

Details Council's policy and framework for entering into Sponsorship agreements.

3 Approvals

Title	Date Approved	Signature
General Manager		

4 History

Minute No.	Summary of Changes	New Version Date

5 Reason

The purpose of this policy is to:

- Provide a framework under which Council may enter into a sponsorship agreement;
- Ensure that any agreements are assessed and managed through a sponsorship approval, reporting and acquittal process;
- Ensure the level of commitment aligns with annual Budget allocations; and
- Aligns with Council's Integrated Planning and Reporting framework, including the Long Term Financial Plan, Annual Budget, Delivery Program and Operational Plan.

Scope

This policy applies to sponsorship agreements entered into by Cabonne Council and applies to Councillors and employees of the Council, as well those organisations and businesses wishing to enter into sponsorship agreements with Council.

6 Associated Legislation

Local Government Act 1993

7 Definitions

Nil

8 Responsibilities

8.1 General Manager

The General Manager is responsible for the overall control and implementation of the policy.

8.2 Directors and Managers

Directors and Managers are responsible for the control of the policy and procedures within their area of responsibility.

9 Related Documents

Document Name	Document Location

10 Policy Statement

Council may enter into sponsorship agreements which deliver identified and measurable benefits to the Cabonne community and economy and align with budgetary allocations, Council's Integrated Planning and Reporting framework, including the Long-Term Financial Plan, Delivery Program and Operational Plan.

Requests for sponsorship are to be assessed according to the following key principles:

- Identified economic, social and cultural benefits to the Cabonne Local Government Area;
- Alignment with Council's Integrated Planning and Reporting framework, including the Long-Term Financial Plan, Annual Budget, Delivery Program and Operational Plan; and
- Compatibility with Council's objectives and values.
- Risk Assessment, considering financial viability and guarantees, conflicts of interest, returns on investment, potential of adverse impact on the environment and potential of risk to Council's reputation.

Requests for sponsorship are separate to Council's Events Assistance Program and community donations program.

Sponsorship requests and associated documents must be submitted to Council for review and approval by a resolution of Council at least eight weeks prior to the event.

Types of Sponsorship

Council will consider three levels of sponsorship:

- Gold for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area where Council has the naming rights or is one of the major sponsors.
- Silver for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a high profile as a sponsor.
- Bronze for large events with a significant demonstrated economic benefit for the Cabonne Local Government Area; emerging events with the potential to deliver significant economic benefits; or large community events where Council has a lower profile as a sponsor.

Events or Activities Ineligible for Sponsorship

Council will not consider sponsor agreements for events or activities that:

- Do not demonstrate significant economic, social and cultural benefits to the Cabonne Local Government Area or the Cabonne, Orange and Blayney region;
- Do not align with Council's Integrated Planning and Reporting framework, vision and values;
- Are held outside the Cabonne, Orange and Blayney region and cannot demonstrate that they deliver economic benefits to the Cabonne Local Government Area;
- Are considered to be a conflict of interest;
- Could present a hazard to the community or environment;
- Exclude or offend some sections of the community, particularly minority groups; and
- Promote gambling or smoking, or are associated with the use of illicit substances or anti-social behaviour.
- Are proposed by an organisation or company that has outstanding debts to Cabonne Council;
- Are proposed by an organisation or company that has not acquitted any previous sponsorship or grant funding to the satisfaction of Council;
- Are proposed by an organisation or company that has not previously complied with Development Consent, permits or other conditions of Council or failed to apply for the required Development Consent or permits of Council; and
- Are proposed by a political organisation or are to be organised for political purposes.

Sponsorship Agreements

Sponsorship recipients must enter into a written contract with Council that stipulates:

- The mutual benefits of the agreement;
- Terms and conditions for both parties;
- Financial accountability and acquittal requirements;

- Performance measures for the post event assessment;
- The public acknowledgement of Council as a sponsor;
- A sponsorship recipient is to provide a tax invoice for Council to pay the agreed amount;
- Provisions for any change of circumstances for the recipient or Council; and
- Provisions for the termination or suspension of the sponsorship agreement.

Acknowledgement of Council's Sponsorship

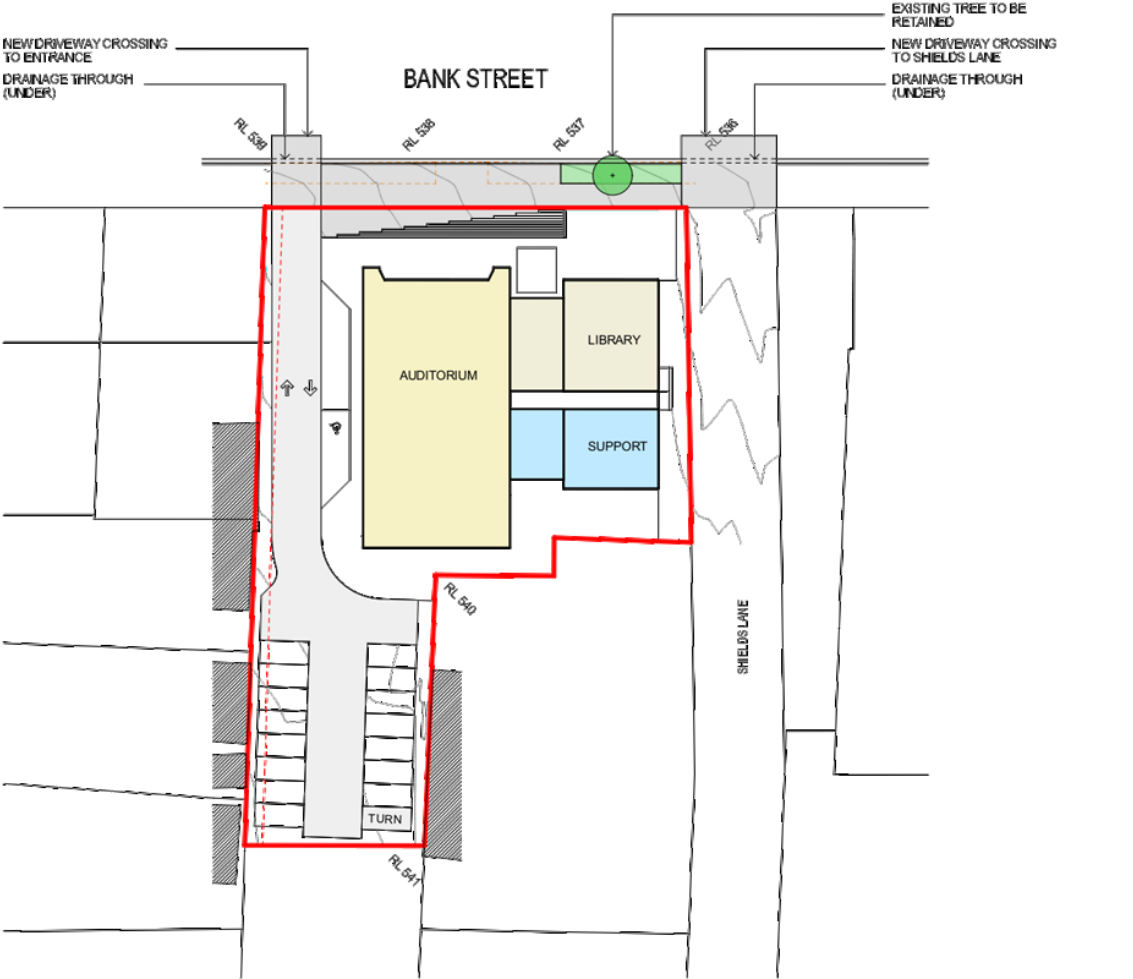
Sponsorship recipients must:

- Prominently feature recognition of Cabonne Shire Council's support in all materials, publications and programs related to the sponsorship;
- Include Council's logos and other acknowledgement as required in all advertising and promotional material, media releases and in other promotional contexts;
- Prominently display Council's promotional banners, signs and material at events or associated functions;
- Provide opportunities for Council to undertake on-site promotions during events or activities; and
- Provide opportunities for the Mayor, Councillors or Council staff to participate in promotional activities for the event and any formal presentations, ceremonies or media briefings.

Acquittal Process

- Sponsorship recipients must fully acquit the expenditure of Council's sponsorship funds as required by Council.
- The acquittal will require, but is not limited to:
- Provide Council with a completed acquittal form within three months of the completion of the event or activity;
- Provide invoices for agreed budget items;
- Provide receipts or bank statements confirming expenditure of sponsorship funds;
- Provide a detailed report that meets the performance measures required by the sponsorship agreement; and
- Provide evidence of acknowledgement of Council's sponsorship as required by the sponsorship agreement. This can be in the form of photographs, videos and copies of printed media coverage.

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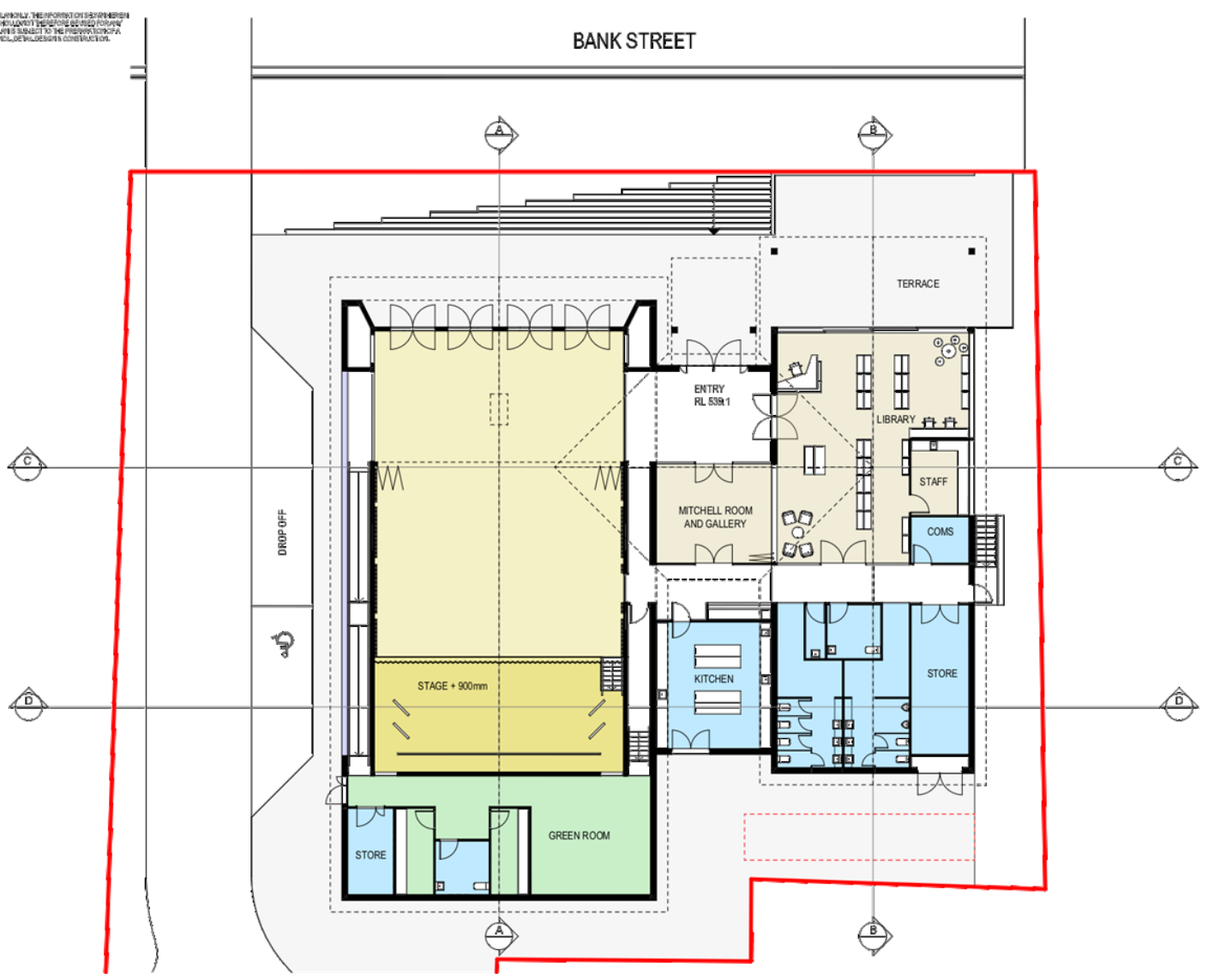
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OPTION D
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SITE PLAN

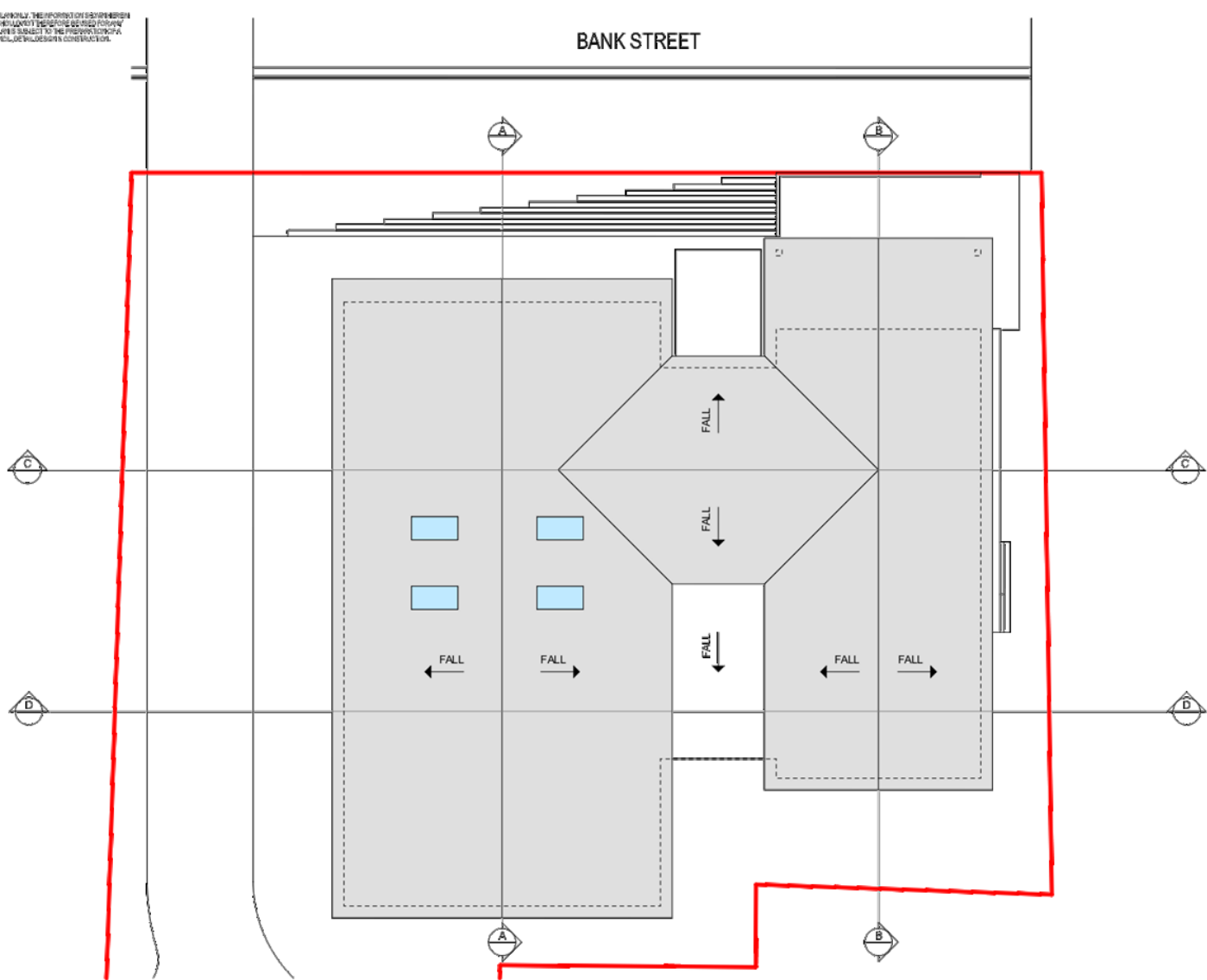
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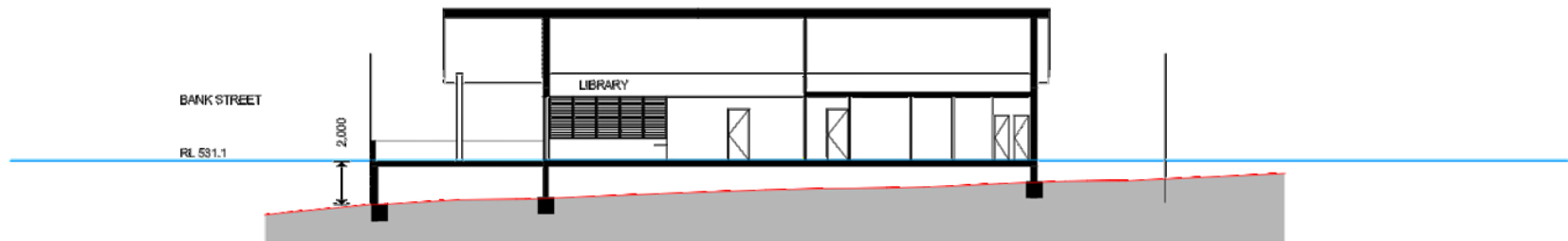
ROOF PLAN

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SECTION A



SECTION B

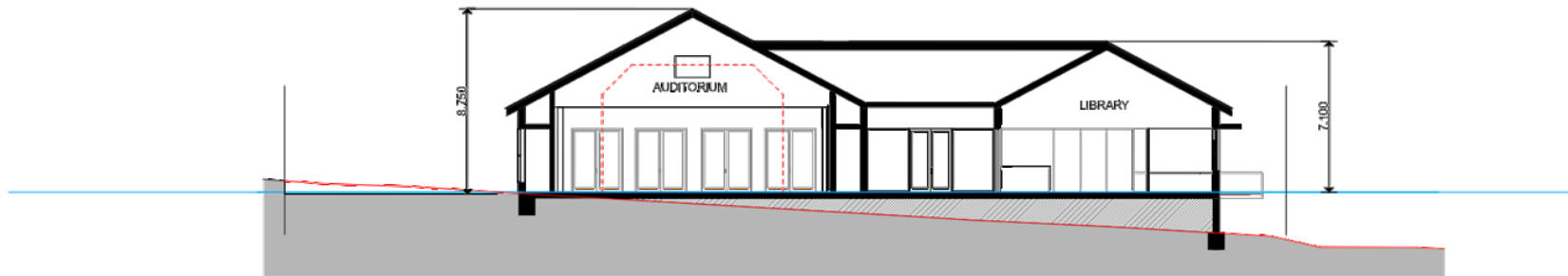
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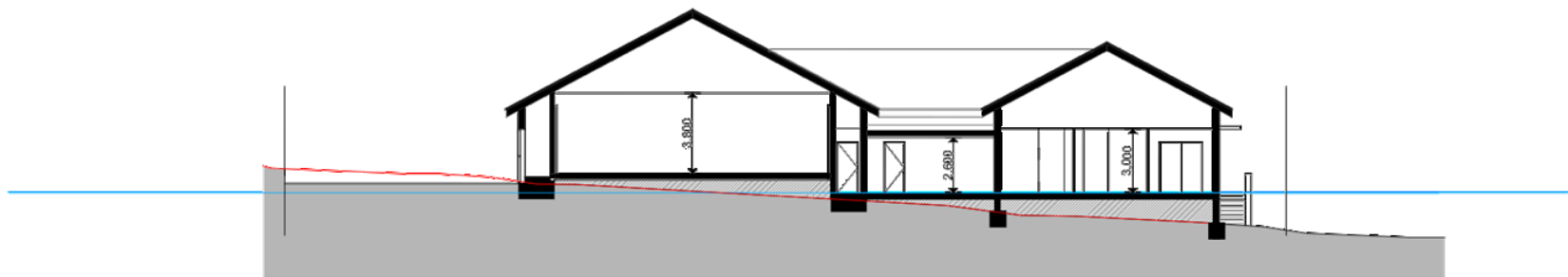
SECTIONS

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SECTION C



SECTION D

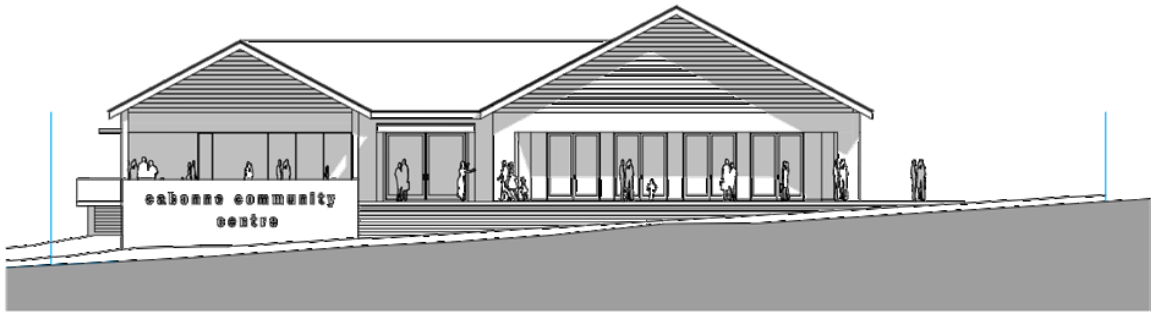
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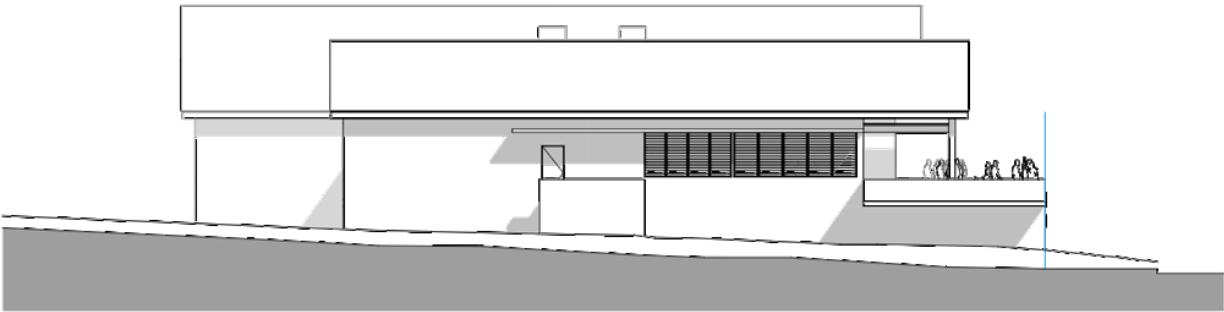
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NORTH ELEVATIONS

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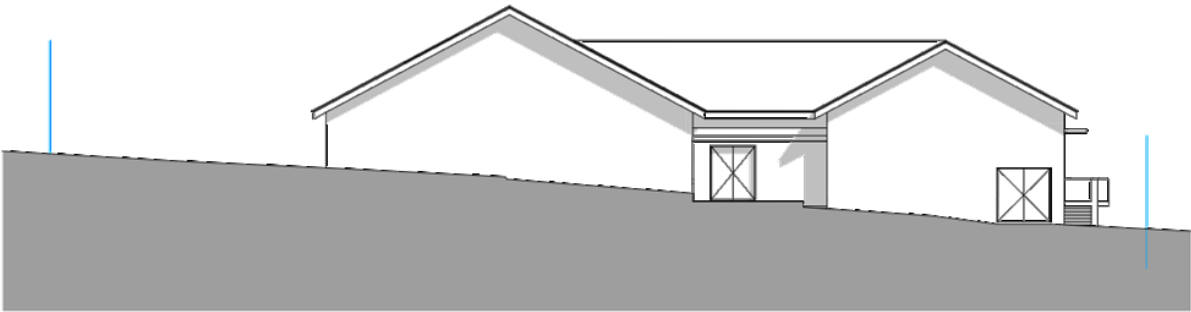
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EAST ELEVATIONS

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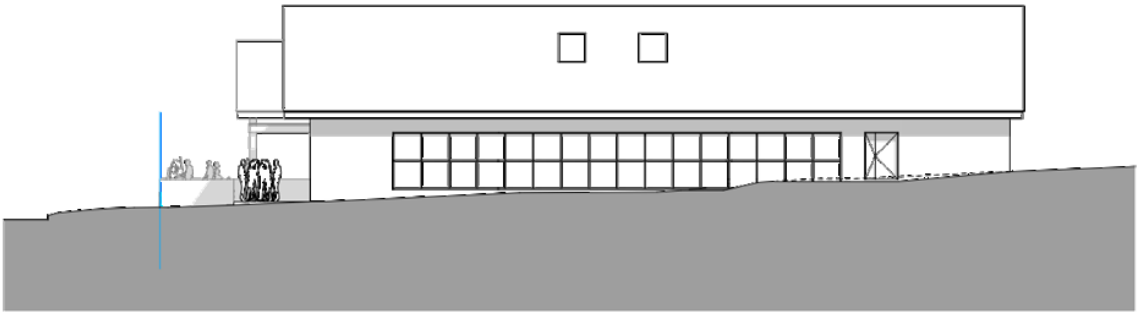
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SOUTH ELEVATIONS

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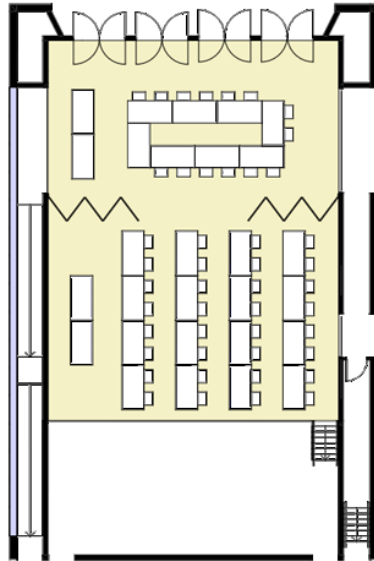
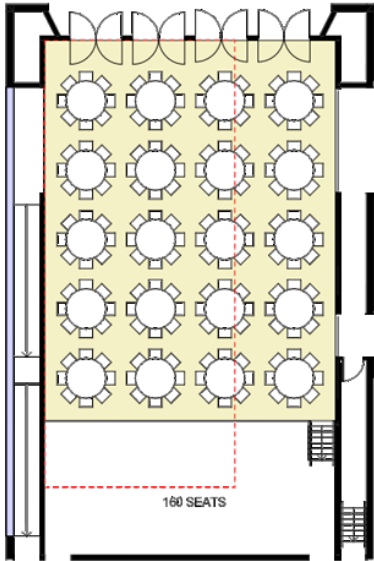
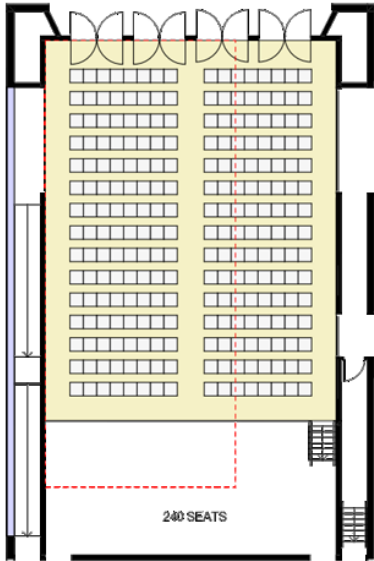
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WEST ELEVATION

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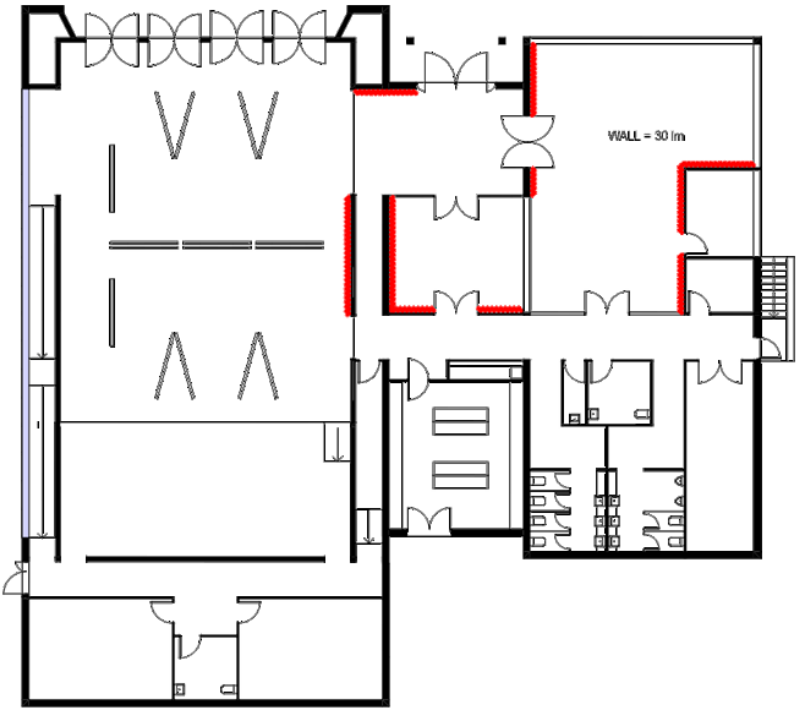


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SEATING

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DESIGNER'S PERMISSION. THE DESIGNER IS NOT RESPONSIBLE FOR ANY CONSTRUCTION.



OPTION B GROSS AREA 1,051m²
OPTION C GROSS AREA 912m²
OPTION D GROSS AREA 884m²

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OPTION D
CABONNE COMMUNITY CENTRE
BANK STREET MOLONG NSW 2866

AREAS

6371 Preliminary Concepts Rev A 07.02.20 - scale 1:200@A3 - NSW Arch. Reg. Board No. 7025



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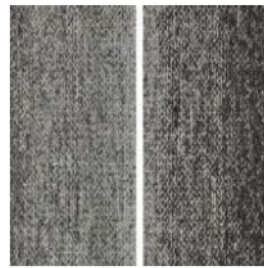
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FINISHES CONCEPTS
CABONNE COMMUNITY CENTRE
BANK STREET MOLONG 2886
APRIL 2020





TIMBER FLOOR ENTRY, GALLERY AND AUDITORIUM
GREY IRONBARK HARDWOOD FINISH: SATIN



CARPET TILE PLANKS LIBRARY -
TAVOLO COL: MACCIATO



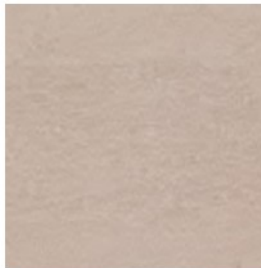
JOINERY TIMBER VENEER (OR SIMILAR LAMINATE)
GREY IRONBARK QUARTER CUT FINISH: SATIN



JOINERY CABINETS 2 PACK OR LAMINATE -
TO MATCH DULUX COL: LIGHT CHARCOAL
FINISH: SATIN



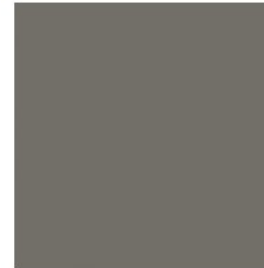
JOINERY CABINETS -
LAMNEX LAMINATE COL: WHITE FINISH: NATURAL
(AVAILABLE IN COMPACT LAMINATE IF REQUIRED)



FLOOR TILE ENTRY
KURSAAL LAPPARTO SOFT GRIP COL: ASHEN



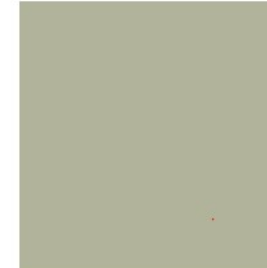
WET AREA TILES
TECH LAB. COLOUR: SIMPLY GREY



DOOR PAINT - SEMI GLOSS ENAMEL
DULUX COL: LIGHT CHARCOAL



WALL PAINT - LOW SHEEN WASH & WEAR ACRYLIC
DULUX COL: NATURAL WHITE



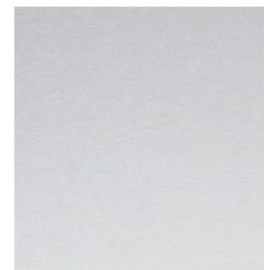
FEATURE PAINT -
TO BE ADVISED - LIGHT GREEN



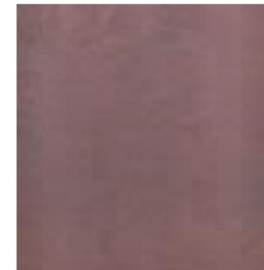
EXTERNAL WALLS
PGHMORADA BRICKS COL: BLANCO



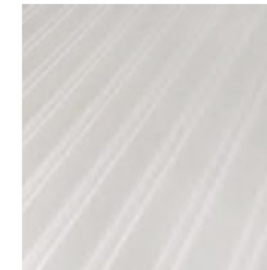
FASCIA, GUTTER & SOFFITS
COLORBND BASALT



WINDOW & EXTERNAL DOOR FRAMES
POWDERCOAT COL: APO GREY



FEATURE CLADDING
ARCH CLAD. ANTIQUE COPPER CLADDING.



ROOFING CUSTOMORB STEEL
COL: SURMIST FINISH: MATT

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APRIL 2020





SIMPLE ACOUSTIC CEILINGS WITH GAPS FOR CEILING SERVICES
ACOUSTIC TIMBER WALL PANELS



FEATURE ACOUSTIC CEILINGS ON RAKED CEILING WITH GAPS FOR CEILING SERVICES
PLANK CARPET TILES



FEATURE SLATS AND LIGHTING IN ENTRY AND MITCHELL ROOM

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Molong Town Centre Issues Paper Review of Submissions

REVIEW OF SUBMISSIONS – APRIL 2020

OVERVIEW STATEMENT

As the area with the highest level of retail and commercial activity in the centre of Cabonne Shire, a focused Plan is required for the Molong Town Centre; one that includes practical and achievable actions across a range of subject areas. Cabonne Shire Council is undertaking a number of strategic planning / community engagement phases to develop the Molong Town Centre Plan. This body of work includes:

1. Molong Town Centre Issues Paper
2. Enquiry-by-Design Workshops
3. Molong Town Centre Plan

The Molong Town Centre Issues Paper was placed on public exhibition from 26 February 2020 to 24 March 2020. The following Review of Submissions Table responds to all of the comments and issues raised from the public exhibition of the Molong Town Centre Issues Paper.

ISSUES RAISED FROM PUBLIC EXHIBITION OF MOLONG TOWN CENTRE ISSUES PAPER

Survey comment / Letter submission	Issue	Summary of comment	Council / Consultant Response
C Brown	Purpose	Purpose of the Town Centre Plan should be made clearer.	The public exhibition of the Molong Town Centre Issues Paper by Council is the first official step in the plan making / community engagement process. The aim of the Issues Paper was to engage with stakeholders and stimulate their consideration to what they feel needs to be considered in the preparation of the Molong Town Centre Plan. There will be further opportunities for interested members of the community to provide input on the preparation of the Molong Town Centre Plan, including refining the purpose of the plan.
	Strategic analysis	The Town Centre Plan should reflect a more holistic view of the centre's potential, not just focus on business perspective to provide a more robust basis for identification / prioritisation of strategies and actions.	It is agreed the focus of the Molong Town Centre Plan must go beyond a focus on business perspective. It is important to recognise however, that the retail and property investment sector underpins the Molong Town Centre. Without a vibrant business sector, the Molong Town Centre as a whole will suffer and languish and fewer people will likely choose to use the space for social interactions.
C Brown	Strategic analysis	Moving forward with the design process, it will be important to properly contextualize Molong's	It is agreed that Molong's strategic position within the broader region should be investigated. Based on a greater understanding of regional issues, constraints and gaps in current services, the Molong Town

		strategic position within its regional economic, demographic and urban investment context.	Centre Plan may be able to take advantage of new and emerging opportunities.
	Strategic Analysis	The Town Centre Plan needs to be considered as part of a broader, integrated public realm strategy, encompassing surrounding open spaces, recreational assets and movement networks. For example the Molong Town Centre 'experience / brand' could be linked to Molong Creek.	It is agreed that the development of the Molong Town Centre Plan needs to take into consideration the attributes of the broader township. The scope of the Town Centre Plan Project has been set in the context of other urban settlements in the Cabonne Shire, and at this stage it is not proposed to widen the scope of the project to provide an all-encompassing strategy for Molong. The draft Cabonne Shire Local Strategic Planning Statement is intended to provide a broader land-use planning strategy for urban centres in the shire.
C Brown	Project identification	The term 'urban renewal projects' used in the Molong Town Centre Issues Paper is misleading, as the special interventions required will likely be incremental / limited to a relatively small range of projects. Having a clearer purpose for the Town Centre Plan should help to define feasible projects.	Agreed.
	Project scope	The extent of the Molong Town Centre needs to be clarified in the Enquiry-by-Design and further consultation phases.	Drone aerial imagery has recently been obtained over Molong Town Centre and this will be used to develop more detailed mapping to show the extent of the Molong Town Centre, as well as other key features of the centre and proposed project sites.
C Brown	Project scope	The focus of the Molong Town Centre Plan should go beyond attempting to make the shopping experience 'attractive' or 'colourful' and should primarily seek to underpin the functionality and potential of the town centre as a social space.	<p>The focus of the Molong Town Centre Plan will go beyond creating a shopping experience, and will potentially examine a wide variety of projects.</p> <p>It is important to recognise however, that the retail and property investment sector underpins the Molong Town Centre, and these sectors have been struggling to maintain 'physical stores' in a market strongly influenced by online shopping, larger centres such as nearby Orange and other economic and social distancing conditions. Without a vibrant retail sector, the Molong Town Centre as a whole will suffer and languish and fewer people will likely choose to use the space for social interactions.</p> <p>One of the main drivers of change for a more active, attractive and socially interactive Town Centre is from new property investment decisions. Whilst Council and other community groups can undertake improvements to the public domain, it is the cumulative effect of the built form that often creates the strongest impression of the wealth and vitality of the Town Centre. Shop proprietors can make significant improvements to their signage and internal spaces, but the property</p>

			<p>owner has control over much of the appearance of the external façade of the building.</p> <p>Throughout the Enquiry-by-Design Workshops and in developing the Molong Town Centre Plan, it will be important to maintain focus on policies that increase appetite for property owners and businesses to invest in building refurbishments and maintenance.</p>
	ESD	The Molong Town Centre Issues Paper overlooked the centre's long term capacity to operate in an environmentally sustainable manner. The Molong Town Centre Plan should focus on key environmental issues / performance, such as flood mitigation, stormwater harvesting and the like.	It is essential that Ecologically Sustainable Development (ESD) becomes a guiding principle of the Molong Town Centre Plan. The urban designer will be briefed on the need to incorporate ESD into all workshop presentation material and any potential projects.
B Dean	Maintenance	Before spending money on new projects, it is important that a 'shine' be put on what we already have.	<p>Main street assets will continue to be maintained in the Molong Town Centre to the highest standard possible by Council. Other service authorities, property owners and businesses should also be encouraged to maintain their premises to the highest standards possible.</p> <p>As part of the development of the Molong Town Centre Plan, it is intended to conduct a strategic review of Council's levels of maintenance service in Bank Street to determine if there is warrant and / or capacity in Council budgets to lift levels of maintenance service. The urban designer will be invited to provide input on the review of maintenance levels of service and the development of a draft Main Street Furniture Procurement Guide.</p>
B Dean	Condition / maintenance of public toilets	Travellers look for good public toilets and it is essential to consider in the Molong Town Centre Plan, including upgraded toilets at the Recreation Ground and Rotary Park.	Agreed in principle.
B Dean	Maintenance of main street buildings	The Molong Town Centre Plan should facilitate maintenance of buildings in the central core of Bank Street.	Agreed in principle.
B Dean	Maintenance of main street assets	With a new plan / consultants, Council will need to show more consistency in maintaining what we have.	The urban designer will be invited to provide input on the review of maintenance levels of service and the development of a draft Main Street Furniture Procurement Guide.

B Dean	Maintenance of main street assets	If Council is not prepared to follow through on maintenance of facilities under its control, or to make others accountable, then perhaps some services should be privatised.	<p>Council is taking responsibility for managing the main street assets under its control as well as the development of the Molong Town Centre Plan which has potential to encourage new levels of maintenance service levels from other service authorities and owners of private properties / businesses in the centre.</p> <p>Once adopted, the Molong Town Centre Plan will be used by Council to inform future Council Budgets, Delivery Programs and Operational Plans, as to what works need to be prioritised / undertaken in the Molong Town Centre.</p>
B Dean	Interpretation signage	An addition to shopfronts that would add interest could be signage that tells the story of that site, which has been undertaken in other centres.	All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.
B Dean	Speed limits	A speed limit of 40km/h along Bank Street should be created between its intersection with Gidley Street and Watson Street (Mitchell Highway).	The warrant for a speed reduction to 40km/h in Bank Street will be investigated by Council as part of the development of the Molong Town Centre Plan.
B Dean	Traffic calming	Traffic calming measures along Bank Street should be considered between its intersection with Gidley Street and the Mitchell Highway.	The warrant for traffic calming measures in Bank Street will be investigated by Council as part of the development of the Molong Town Centre Plan.
B Dean	Double white lines in Bank Street	Subject to speed reduction and/or traffic calming measures in Bank Street, the existing double white lines down the centre of Bank Street should be removed, between its intersection with Gidley Street and the Mitchell Highway.	The warrant for double white lines in Bank Street will be investigated by Council as part of the development of the Molong Town Centre Plan.
B Dean	Street furniture	There was disappointment when the aluminium seats were installed (in Bank Street), in that they are hot to sit on in summer and cold in winter. The orientation of seats at 90° to shopfronts doesn't encourage people to sit and have a chat.	The Molong Town Centre Issues Paper shows a mix of street furniture along Bank Street. The urban designer will be briefed on the need to explore attractive / practical / cost effective street furniture options for possible future installation within Molong Town Centre. Street furniture styles will be presented to stakeholders in the Enquiry-by-Design workshops. Further consideration could also be given to the preparation of a draft Main Street Furniture Procurement Guide to ensure new main street assets meet set criteria / standards.
B Dean	Flooding	Much work could be done now for flood mitigation with removal of trees/ plants that have 'clogged' the creek with vegetation in the town area.	Council is currently investigating the merits / logistics of forming a Flood Committee to investigate strategies to mitigate the flooding of the Molong Creek, including consideration of short, medium and long term solutions.

D Ecclestone	Flooding	Significant upgrades to the Euchareena Road Bridge, rail bridge and channel sections of Molong Creek (generally between North Street and Edward Street) are required to address flooding of the lower Molong business area in and around Bank, Watson and Gidley Streets, which includes over 40 properties.	Council is currently investigating the merits / logistics of forming a Flood Committee to investigate strategies to mitigate the flooding of the Molong Creek, including flooding of the lower Molong business area in and around Bank, Watson and Gidley Streets.
D Ecclestone	Flooding	Need to address flooding of the Molong Creek to at least address a 1 in 100 year event.	Council is currently investigating the merits / logistics of forming a Flood Committee to investigate strategies to mitigate the flooding of the Molong Creek, including appropriate flood planning levels.
D Ecclestone	Flooding	Need to consult with persons who could be potentially be affected by flooding of the Molong Creek, including past/current property owners and occupiers of land flooded in the 2005 flood.	Any future flood investigations involving preparation of new strategies / works would involve stakeholder consultation.
D Ecclestone	Structural Integrity of main street buildings	All property awnings to be assessed for structural integrity. There may be opportunity to consider structural consistency of upgrades to complement main street aesthetics and building architecture, such as bracing/posts.	Council has taken action on main street buildings where structural issues were observed. The issue of implementing a wider Main Street Awnings Review Policy is currently being investigated.
	Flooding	Consider permanently relocating essential businesses / services to premises above the flood level.	Council does not have a Policy for the relocation of businesses above the level of the highest recorded flood of the Molong Creek. Such mitigation strategies have been known to be undertaken in extreme situations of significant flooding of properties from large river systems. It may be premature to consider such an approach for properties affected by flooding of the Molong Creek until further consideration of all available flood mitigation options.
P Manwaring and L Loke	Vision for LongMo's	Have a vision for their premises LongMo's (40 Bank Street) and experience in events management and the creative arts, which could benefit the Molong Town Centre Plan.	LongMo's will be welcome to participate in the Enquiry-by-Design workshops. Council values new perspectives and ideas that could help form a new vision for the Molong Town Centre. The urban designer will be briefed on the need to explore a vision for the Molong Town Centre Plan with stakeholders in the Enquiry-by-Design workshops.
P Manwaring and Loke	Differentiated vision / brand for Molong	Most issues need to be considered in a holistic approach and which supports the overall vision for Molong. The current vision for the Molong Town Centre is very generic. Suggest consideration of a	A holistic approach to achieve the finalised vision for the Molong Town Centre is supported. The urban designer will be briefed on the need to explore a vision for the Molong Town Centre Plan with stakeholders in the Enquiry-by-Design workshops.

		vision that differentiates Molong from other towns in Australia.	
P Manwaring and L Loke	Adherence to vision	Once a new vision is agreed on, Council needs to promote it and ensure all decisions are referred to it to ensure consistency of approach.	Agreed in principle.
P Manwaring and L Loke	Residency growth appeal	Disagree with prevailing view that growth is only limited to visitors. There are emerging opportunities to grow Molong's population, such as technological advances allowing people to work from home, cost of living benefits of living in Molong, road and rail transport improvements as well as locational criteria.	<p>Support for emerging opportunities to grow Molong into the future will be a central objective of the Molong Town Centre Plan. Improvements in technology, transport and business models are particularly promising for growing the diversity of businesses in Molong. However, these aspirational goals must be considered in light of the following:</p> <ul style="list-style-type: none"> Growth Projections - The data measuring the annual change of population are based on estimates prepared by the Australian Bureau of Statistics (ABS) for the usually resident population. This is a count of those people living in an area for six months or more. Between each Census these numbers are informed by information from birth and death registration forms, and when people change their address for Medicare. <p>Updated NSW population projections were released by the NSW Government on 14 December 2019. The NSW population projections use a multi-regional cohort component model, whereby State, Region and Local Government Area (LGA) assumptions are set, with LGAs constrained to the projection region it sits within, and regions constrained to state totals. They show the Central West and Orana Region has experienced slower growth than NSW as a whole since 2001, with Molong's growth being stable / slower than the region as a whole.</p> <p>Molong's population growth is largely a factor of births, deaths and migration levels (the volume of people moving in and out of an area). An ageing population and external migration of younger people to larger centres for education, employment and lifestyle opportunities continues to pose challenges for the long-term sustainability of diversity in Molong.</p> <ul style="list-style-type: none"> Migration Distribution - While advances in technology and transport could lead to some outmigration of city based residents to regional areas, such as Molong, the current trends for migration to coastal towns and larger inland centres is likely to continue.

			<ul style="list-style-type: none"> • Retail Catchment - Molong's Regional Catchment Area (RCA) is approximately 30 kilometres radius around town and is strongly influenced by Orange, which has many of the big discount department stores and franchise chains commonly associated with regional centres. Large scale government offices and employment generating developments are also located at Orange. There is limited potential for growth based on traditional supply / demand models, especially in light of the close proximity of Orange. • Visitor Economy - Molong has a strong and diverse visitor economy which is currently underpinned by highway travellers, festivals and events. Molong is starting to benefit from 'driving tourism'. Visitors provide a boost to the local economy, with direct revenue to service stations, food shops, hotels, motels, caravan parks and the like. There is potential demand for serviced apartments and conference facilities. <p>In light of the above, a focus on visitor markets provides a viable source of additional income for businesses in Molong Town Centre.</p>
P Manwaring and L Loke	Flooding	Advise the potential for flood damage of their premises at 40 Bank Street has limited their desire to invest in property upgrades.	Noted.
P Manwaring and L Loke	Maintaining the built environment	Suggest the overzealous application of heritage guidelines, especially in the limited view of colours and signage can restrict owners desire to upgrade / maintain buildings. A common sense approach allowing minor differences should be encouraged.	<p>Many of the historic civic and commercial buildings in the Molong Town Centre as well as several shops and residences are listed as local heritage items under the Cabonne Local Environmental Plan 2012. Some of these sites are listed on the State Heritage Register.</p> <p>The current system of heritage management of listed heritage items is generally limited to physical or land-use changes to items. Where changes are proposed a Development Application is required to be lodged and approval granted before works can progress. Council does not have a prescribed schedule of approved 'heritage' building paint colours that limits property owners choice. Information on exterior colour schemes typical of each era of architecture is readily available to assist property owners make informed decisions, however use of these colours is not mandatory.</p> <p>To assist residents and businesses to navigate the heritage management system, Council's Heritage Advisor is positioned to provide free advice and present options for the management of any changes to heritage buildings / sites. There are many examples in</p>

			<p>NSW where heritage buildings are approved for significant changes to their scale, use and colour schemes.</p> <p>As part of the development of the Molong Town Centre Plan there may be opportunities to assist owners of heritage items in the town centre to identify potential restoration / adaptive reuse projects requiring approvals and to provide additional assistance and incentives for such changes to be documented in Development Applications. Such issues could be further explored as part of the Enquiry-by-Design phase.</p>
P Manwaring and L Loke	Maintaining main street assets	Suggest the street furniture (in particular the aluminium seats) and garden beds are out of character with the streetscape and should be removed.	<p>All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.</p> <p>Main street assets will continue to be maintained in the Molong Town Centre to the highest standard possible by Council. No existing seats or garden beds are intended to be removed until further development and/or completion of the Molong Town Centre Plan.</p>
P Manwaring and L Loke	Stimulating property investment	Advise that if there was more flexible approach to heritage management and flooding issues were resolved, we would invest heavily in 40 Bank Street premises.	Noted.
P Manwaring and L Loke	Consolidating activity and Land Use	A connected town centre with active spaces and a tree canopy are essential to a vibrant centre.	<p>It is agreed that a connected town centre with active spaces is essential for the Molong Town Centre. However, the creation of a tree canopy may not be as important. The right tree in the right place may be the correct response for the town centre.</p> <p>All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.</p>
P Manwaring and L Loke	Consolidating activity and Land Use	<p>The following place making ideas were suggested:</p> <ul style="list-style-type: none"> • Garden beds under each street tree to capture seed pods, some with seating / tables and chairs. • Retaining / increasing big leafy trees. • Larger garden bed in front of public toilets. 	All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.

		<ul style="list-style-type: none"> • Plant filtering of stormwater on kerbside drains and reuse of stormwater for garden watering. • Plantings can be experiments in biodiversity and indigenous knowledge. • Street furniture that invites sociality, creates comfort zones and supports a cycle of walk-wander-stand-sit. Explore other built elements such as statues to achieve the same. • Any reduction in car parking on the main street to be supplemented by a new paved car park behind Spar Supermarket for cars, RV's and trailers, with a beautiful garden walkway to the main street. • Explore opportunities to bring in public art (created by quality artists) that surprises, attracts and delights locals and tourists alike. • Curated changing program of public art and performance. • Heritage and indigenous self-guided heritage tours with static or digital placards. 	
P Manwaring and L Loke	Consolidating activity and Land Use	Creativity in all aspects is 'King' in the vitalisation / differentiation of a town centre. Nobody (residents or visitors) wants to see the same colours on buildings, or the same goods and experiences in the same shops in every town.	<p>Agreed in principal, subject to everyone agreeing on the criteria / standards to guide detailed project design.</p> <p>All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.</p>
P Manwaring and L Loke	Consolidating activity and Land Use	Local makers, produce and experiences are what will differentiate and eventually promote a town.	Agreed in principle.
P Manwaring and L Loke	Consolidating activity and Land Use	Empty shops could be used for pop-up-shops, artist residencies and local producers, such as what has proven positive under the Renew Newcastle scheme.	Agreed to in principle, subject to support of landowner / estate agents.
P Manwaring and L Loke	Consolidating activity and Land Use	Council should play a more proactive role in encouraging owners of retail spaces to change underutilized premises into more active spaces.	Innovative suggestion, but not supported at this stage due to the scope / timing of the Molong Town Centre Project. There is a need to explore how this could work under Council's Local Government Act Charter and wider community feedback under Council's Integrated Planning and Report Framework.

P Manwaring and L Loke	Consolidating activity and Land Use	Council should play a more proactive role in identifying / subsidising key commercial businesses (e.g. boutique bakery, butchers, deli, gallery) for key sites in the main street, similar to what is done in commercial shopping centres.	Innovative suggestion, but not supported at this stage due to the scope / timing of the Molong Town Centre Project. There is a need to explore how this could work under Council's Local Government Act Charter and wider community feedback under Council's Integrated Planning and Report Framework.
P Manwaring and L Loke	Consolidating activity and Land Use	Opening a train using existing under-utilised railway between Molong, Orange and Mithorpe would be a game changer.	Innovative suggestion, but not supported at this stage due to the scope timing of the Molong Town Centre Project and given there are no known commitments from rail authorities / services.
P Manwaring and L Loke	Defining the activity centre	Suggest a significant and aesthetically iconic central median strip could be installed (in Bank Street) between its intersection with the Mitchell Highway and the Council Chambers.	All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.
P Manwaring and L Loke	Defining the activity centre	Suggest good wayfinding at the intersection of Bank Street and Edward Street.	All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.
P Manwaring and L Loke	Defining the activity centre	Human-scale attractive street lighting (retro, warm yellow light).	All place making ideas for the Molong Town Centre are welcomed and will be included for consideration by the Urban Designer and at the Enquiry-by-Design workshops.
P Manwaring and L Loke	Bridging the gap – pedestrian priority	Suggest 40km/hr speed limit, central median, marked pedestrian crossings, more use of blended heritage / contemporary street lighting and furniture. Highlight place making ideas from Ghel Architects that prioritise pedestrians over motorists with clever use of pavements.	The merits / warrant for a speed reduction to 40km/h in Bank Street, central median, new street lighting and furniture will be investigated by Council as part of the development of the Molong Town Centre Plan. The urban designer will be asked to undertake background review of Ghel Architects work, with potential for examples of their work (and others) being displayed at the Enquiry-by-Design workshops.
P Manwaring and L Loke	Providing the right support service	Suggest a new public carpark behind the Spar Supermarket and additional signposted / line-marked long vehicle parking on Mitchell Highway near Molong Swimming Pool and Molong Home Timber and Hardware.	Agreed to in principle, subject to support of landowners and RMS for signage on the Mitchell Highway.
P Manwaring and L Loke	Supporting existing markets	Suggest wayfinding and pleasant path between main street and Community Markets conducted at the Dr Ross Memorial Recreational Ground are key to ensuring market visit spend time in Town Centre.	Agreed to in principle, subject to support of landowners and achievement of a viable / safe pedestrian pathway between Bank Street and the Recreational Ground.

P Manwaring and L Loke	Exploring new markets	There needs to be a mix between basic services and other more interesting attractions / outlets for various demographics.	Agreed to in principle.
P Manwaring and L Loke	Exploring new markets	Molong needs 'instagramable' elements and a social tag, say '#MeetInMolong'. Ideas include artist designed furniture, dog tie-ups and water bowls, horse tie-ups and water troughs, street performances.	Agreed to in principle.
P Manwaring and L Loke	Using the town centre day and night	It may be difficult to maintain night time activities, however specific themed events could be successful.	Agreed to in principle.
growMOLONG	Participation	Values the opportunity to contribute to the public discussion of the issues document and look forward to working collaboratively with Council and the community on these important issues for our town.	<p>The contributions already made by growMOLONG are highly valued by Council and have been influential in Council committing to the preparation of the Molong Town Centre Plan. As a major stakeholder in the Molong Town Centre, Council is also interested in developing a new plan that programs improvements to Bank Street and other key sites.</p> <p>To ensure all members of the community have opportunities to provide input / comments on the development of the Molong Town Centre Plan, Council is implementing the following consultation phases:</p> <ul style="list-style-type: none"> • Public Exhibition of the Molong Town Centre Issues Paper. • Enquiry-by-Design Workshops. • Public Exhibition of the Molong Town Centre Plan. <p>The public exhibition of the Molong Town Centre Issues Paper by Council is the first official step in the plan making / community engagement process. The aim of the Issues Paper was to engage with stakeholders and stimulate their consideration to what they feel needs to be considered in the preparation of the Molong Town Centre Plan.</p> <p>There will be further opportunities for interested members of the community to provide input on the preparation of the Molong Town Centre Plan.</p>
growMOLONG	Vision for Molong	Advise the aim of growMOLONG is to get some of the 2,500 vehicles that travel through Molong every day to stop and do business in Molong by making	<p><i>Enhancing the Visual Amenity of Molong Plan 2017</i> written by Les and Julie Dean aims:</p> <ul style="list-style-type: none"> • To develop more exposure.

		<p>Molong and it's Town Centre more inviting and sustainable.</p> <p>Many of the issues in the Molong Town Centre Issues Paper have been covered in previous documents written by growMolong members, including <i>Enhancing the Visual Amenity of Molong Plan 2017</i>, <i>A Blueprint for the Molong Enhancement Master Plan 2018</i> and <i>The Molong Flood Study and Action Plan 2019</i>.</p>	<ul style="list-style-type: none"> • To become a destination. • To promote more business and jobs for the town by attracting tourism related business activity. • To develop economically beneficial projects, with high social impact and maximum stakeholder engagement. <p><i>A Blueprint for the Molong Enhancement Master Plan 2018</i> written by Les and Julie Dean highlights a number of precincts in Molong Town Centre for potential investment:</p> <ul style="list-style-type: none"> • The parking areas behind the shops. • Bank Street Shopping Precinct. • The Railway Station and car park. • Allan McMahon and Myers Memorial Parks. • The avenue of Mop Top Trees linking the silos to the Railway Station. • The proposed Molong Silo Art and Heritage Walk. <p><i>The Molong Flood Study and Action Plan 2019</i>, prepared by members of growMOLONG provides valuable observations and photographic recordings of the 2005 Molong Flood.</p> <p>In letters dated 13 June 2019 and 18 November 2019, growMOLONG has requested Council to make recommendations to the Local Traffic Committee and RMS to remove the double unbroken white lines along Bank Street and replace them with broken white lines and a 40km/h speed limit.</p> <p>growMOLONG President Les Dean has addressed Council in 2017 and 2019 on the Liquid Amber trees in Bank Street (refer to <i>Liquid Amber trees</i> and <i>Why so Passionate</i> presentation material).</p> <p>All of the above documents have been referenced in the preparation of the Molong Town Centre Issues Paper and will continue to inform the Enquiry-by-Design workshops and preparation of the Molong Town Centre Plan.</p>
growMOLONG	Maintaining the built environment	<p>Suggest the Molong Town Centre does not have many existing well-kept features that have a great deal of appeal.</p> <p>Advise the heritage classification of the buildings limits the improvements that can be done to increase the attractiveness of the buildings and shopfronts. Internal and external safety issues are significant with these establishments and are the</p>	<p>There are many building features in the Molong Town Centre that have appeal, which is evidenced by the number of State and local heritage listed items in and around the centre.</p> <p>The current system of heritage management of listed heritage items is generally limited to physical or land-use changes to items. Where changes are proposed a Development Application is required to be lodged and approval granted before works can progress.</p>

		<p>responsibility of the owner. However, Council is responsible for the safety of the public and community.</p> <p>Encourage Council to seek some Heritage Grants perhaps 50/50 with business owners to assist with the improvement of the historical streetscape, as complying with heritage standards makes renovations more expensive and difficult to achieve.</p>	<p>To assist residents and businesses to navigate the heritage management system, Council's Heritage Advisor is positioned to provide free advice and present options for the management of any changes to heritage buildings / sites. Council also administers a Heritage Incentives Grant Scheme where 50/50 funding can be approved for eligible projects.</p> <p>As part of the development of the Molong Town Centre Plan there may be opportunities to assist owners of heritage items in the town centre to identify potential restoration / adaptive reuse projects requiring approvals and to provide additional assistance and incentives for such changes to be documented in Development Applications. Such issues could be further explored as part of the Enquiry-by-Design phase.</p>
growMOLONG	Exploring new markets	Establishing an extended caravan park on what was formally the gas works site and linking it to the main shopping centre has been identified as a potential major improvement to encouraging RV travellers to enjoy an extended stay in Molong under a different management / tenure model.	Requires further detailed investigation, which may not be possible under scope / timing of the Molong Town Centre Plan.
growMOLONG	Exploring new markets	Advise little reference has been given to the Railway Station and carpark. These areas feature prominently in growMOLONG's plan to create a tourist destination by incorporating a tourist information centre, car and RV parking, etc. for the Molong Silo Heritage and Art Walk.	The Urban Designer will be briefed to consider the Railway Station and carpark as part of the Enquiry-by-Design workshops.
growMOLONG	Exploring new markets	Highlight the potential of the tourist market surrounding the Silo Art Trail. Suggest a Silo Art Trail is already emerging within the Central West, South West and extending along the Mitchel Highway into Qld.	Requires further detailed investigation of emerging markets. The growMOLONG Inc, is encourage to undertaken further investigations and consultation with stakeholders to build a business case for this potential project.
growMOLONG	Enquiry-by-Design workshops	Request a higher number of invitations to growMOLONG members to attend workshops, given the diversity of the growMOLONG membership (many with established businesses in Bank Street) and the level of planning work already done by the group.	Current social distancing rules to address the COVID 19 Pandemic may place limitations on future workshops. However, the intent of the Enquiry-by-Design process will be to provide an open invitation for all members of the community who are interested in the development of the Molong Town Centre Plan to provide input.

growMOLONG	Enquiry-by-Design workshops	Recommend the community be brought along with the planned developments by Council explaining the process, stages and timeframe required to make decisions and plans on the CBD area. To keep the community informed and understanding the developments the plans and details should be publicly displayed in the newspaper, other social media, postal leaflet drops and shopfront windows.	<p>To ensure all members of the community have opportunities to provide input / comments on the development of the Molong Town Centre Plan, including growMOLONG members, Council is implementing the following process:</p> <ul style="list-style-type: none"> • Public exhibition of the Molong Issues Paper - 26 February 2020 to 24 March 2020. The submissions received are being considered in this Review of Submissions Table. It is intended the Review of Submissions Table will be tabled with Council for consideration of all issues raised and the next steps in developing the Molong Town Centre Plan. • Urban Designer Engagement - it is intended that an Urban Designer will be engaged to lead on the development of the Molong Town Centre Plan. • Enquiry-by-Design workshops - following the Issues Paper phase, it is intended to hold a number of Enquiry-by-Design workshops with community members and other interested stakeholders. The workshops will be designed to be highly interactive to allow stakeholders to conceptualise / visualise what improvements are achievable in the Molong context. The meetings / workshops will be facilitated by the Urban Designer. • Review of Workshop Findings Report to Council - following the Enquiry-by-Design phase, the urban designer will prepare the Molong Town Centre Plan. • Public exhibition of the Molong Town Centre Plan - Council will place the Molong Town Centre Plan on public exhibition for community comment. A review of submissions table will respond to all comments made as a result of the exhibition of the Molong Town Centre Plan. The finalised Plan will then be reviewed by Council and adopted at a future Council Meeting. The adopted Plan will be used to inform future Council Budgets, Delivery Programs and Operational Plans, as to what works need to be prioritised / undertaken in the Molong Town Centre.
growMOLONG	Molong Town Centre Plan	Request Council move quickly in the development of the Molong Town Centre Plan.	It is intended to include this Review of Submissions Table to the Council Meeting in May 2020, to discuss the program for the further development of the Molong Town Centre Plan.
growMOLONG	Activity Generators	Suggest inclusion of the Railway Station car park in the Molong Town Centre Plan to assist with wider consideration of RV and coach parking and short	The Urban Designer will be briefed on the need to consider the Railway Station, associated carpark and existing / proposed walkways as part of the Enquiry-by-Design workshops.

		walks to new attractions, which would bring more tourists to town.	
growMOLONG	Activity Generators	Questions whether the reference 'to the private carpark north of Bank Street' is to the Spar Supermarket. Suggest the area needs development in consultation with all of the owners and Council's plans with access to the caravan park. Any Council plans to develop a link from the main street with the Caravan Park and swimming pool would also involve collaboration with the private owners of the land.	Agreed in principle, subject to support of landowners.
growMOLONG	Traffic and Parking	Highlight parking is not adequate on Fridays or after school hours. Developing off street car parking would be justified.	Noted. The Urban Designer will be briefed on the need to undertake parking survey work as part of the Enquiry-by-Design workshops.
growMOLONG	Street lights	Highlight the street lights in Bank Street were not designed for parking cars, being too close to the kerb and continually being hit by reversing cars.	Noted. The Urban Designer will be briefed on the need to consider parking layout issues.
growMOLONG	Street trees	Advise street trees has been a contentious issue strongly debated by growMOLONG members, who consider the Liquid Amber trees to be an unsuitable species in Bank Street as they drop seed pods and present a safety hazard to the community. growMOLONG has produced potential alternatives which are documented in <i>A Blueprint for the Molong Enhancement Master Plan 2018</i> .	Noted. The Urban Designer will be briefed on the need to consider the street tree issues / options.
growMOLONG	Flooding	Advise flooding has dominated discussion from growMOLONG since its inception. It seems senseless to develop an up to date and attractive centre with this hanging over the head of retailers. Request Council to urgently move on the formation of a Flood Committee.	Council is currently investigating the merits / logistics of forming a Flood Committee to investigate strategies to mitigate the flooding of the Molong Creek, including consideration of short, medium and long term solutions.
growMOLONG	Signage	Suggest a holistic and up-to-date signage is required at appropriate locations, including consideration of alterations to existing signs, tourist leaflets, phone apps and the like.	Agreed in principle.

growMOLONG	Bridging the Gap	Recommend a speed limit of 40km/h and removal of existing double white lines down the centre of Bank Street, between its intersection with Gidley Street and Watson Street (Mitchell Highway).	The warrant for a speed reduction to 40km/h in Bank Street and removal of double white lines in Bank Street will be investigated by Council as part of the development of the Molong Town Centre Plan.
growMOLONG	Providing the right support services	Highlight the need for defibrillators to assist people with a medical emergency.	Noted.



CABONNE COUNCIL COMMUNITY PARTICIPATION PLAN

2019

Contents

Foreword.....	2
Community Participation in the Planning System	3
Why is community participation important?.....	3
What is our Community Participation Plan?.....	3
What functions does the community participation plan apply to?.....	3
Who does this community participation plan apply to?.....	4
How the community can participate in the planning system.....	4
Our community participation objectives	4
Community Participation objectives.....	4
Our approach to community participation	6
The role of exhibitions in the planning system.....	7
How can you get involved in a public exhibition?.....	7
Exhibition Timeframes	7
Appendix A: Development not requiring Notification	10

Version	Date Adopted	Author	Approver
1	26/11/2019	CE/HJN	Council (Nov 19)
2	DRAFT 14/4/20	CE/HJN	

Foreword

The aim this Cabonne Council Community Participation Plan is to make the planning system clearer for our community.

Planning can sometimes be a complicated function for people to understand, so this Plan is designed to make it easier for the community to participate in land use planning in Cabonne Shire.

It sets out how and when people can be involved in the land use planning system, as well as mandating notification times for Council's various planning functions, such as Development Applications, Development Control Plans and strategic planning documents.

In line with Cabonne's community participation objectives, we encourage open, inclusive, easy, relevant, timely and meaningful opportunities for all residents to participate in the planning system.

This includes all Council's planning functions, as well as individual proposals.

Cr Kevin Beatty,
Mayor of Cabonne



Community Participation in the Planning System

Cabonne Council recognizes that community participation throughout the planning system is not only your right, but it is essential to delivering better planning results for the people of Cabonne.

Ultimately, Council's responsibility is to deliver the objectives of the the *Environmental Planning and Assessment Act 1979* (EP&A Act) including the promotion of orderly and economic use of land, facilitating ecologically sustainable development and promoting social and economic wellbeing.

Community participation is an overarching term covering how we engage the community in our work under the EP&A Act, including strategic plan making and making decisions on proposed development. The level and extent of community participation will vary depending on the community, the scope of the proposal under consideration and the potential impact of the decision.

The community includes anyone who is affected by the planning system and includes individuals, community groups, Aboriginal communities, peak bodies representing a range of interests, businesses, local government, and State and Commonwealth government agencies.

Why is community participation important?

- It builds community confidence in the planning system
- Community participation creates a shared sense of purpose, direction and understanding of the need to manage growth and change, while preserving local character
- It provides access to community knowledge, ideas and expertise

What is our Community Participation Plan?

Our community Participation Plan (CPP) is designed to make participation in planning clearer for the NSW community. It does this by setting out in one place how and when you can participate in the planning system, our functions and different types of proposals. This CPP also establishes our community participation objectives which we use to guide our approach to community engagement.

What functions does the community participation plan apply to?

Plan Making	Strategic planning is an essential aspect of Council's work where we set the strategic direction, vision and context for the planning system in Cabonne. It involves planning for communities which integrates social, environmental and economic factors with the area's special attributes and their future realisation within the planning system. Examples of this work include amendments to or the creation of local strategic planning statements, planning proposals for local environmental plans, development control plans and development contribution plans.
Assessments	<p>The Council, the General Manager and Council staff all make planning decisions on a range of developments. When making decisions on these developments, consideration is given to whether land use proposals are in accordance with the strategic priorities of Council, public interest and applicable policies, legislation and guidelines.</p> <p>Proposals assessed may include residential, commercial, industrial or agricultural developments. In these proposals the planning phase is just one aspect of the</p>

	overall lifecycle and at other phases engagement may be undertaken by either proponents or NSW Government agencies. In some instances, we require ongoing engagement as a condition of approval.
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Who does this community participation plan apply to?

Our Community Participation Plan is a requirement of the Environment Planning & Assessment Act 1979 (see division 2.6 and Schedule 1 of the EP&A Act) and applies to the exercise of planning functions by Cabonne Council. Our CPP will be reviewed on a periodic basis.

How the community can participate in the planning system

Our community participation objectives

The table below illustrates the type of actions we will undertake to deliver our community participation objectives and provides some descriptions of our current practice.

These objectives have been developed having regard to the community participation principles set out in Section 2.23(2) of the EP&A Act.

These objectives will be supported by measurable actions that we will use to:

- develop community participation programs
- embed best practice community participation within the Department
- evaluate the effectiveness of our community participation.

Community Participation objectives		
Objectives	Actions	Examples
Community Participation is open and inclusive	<ul style="list-style-type: none"> • Encourage community participation by: <ul style="list-style-type: none"> ▪ keeping the community informed ▪ promoting participation opportunities ▪ seeking community input • Build strong partnerships with the community • Ensure community engagement accurately captures the relevant views of the community • Conduct community engagement opportunities in a safe environment 	<ul style="list-style-type: none"> • We engage Cabonne residents to build community partnerships. Through these channels we can unpack what the community is worried about, what it wants a project to achieve, and how it might be able to satisfy its wider needs • Council staff are available at Council offices to answer planning enquiries • Give opportunities for the community to address Councillors at monthly meetings • Give Progress Associations a direct contact to Councillor's • Providing opportunities for all Cabonne communities through the Small Town Committee. • Council will arrange engagement opportunities for those with impaired vision, hearing or when english is a second language.
Community Participation is easy	<ul style="list-style-type: none"> • Clearly set out the purpose of any engagement and how and when the community can participate in respect of a planning function • Prepare information for the community that is relevant, 	<ul style="list-style-type: none"> • Community participation opportunities are advertised through channels including Council's website, newspapers, social media, press releases, mail outs and at Council offices.

	<p>concise, written in plain English and easy to understand</p> <ul style="list-style-type: none"> • Use visual representations to it make it easier to understand the possible impacts of a proposal • Use best practice engagement methods and techniques • Ensure information is accessible and seek input from groups who may find it difficult to participate in standard engagement activities 	<ul style="list-style-type: none"> • We use Council's interactive mapping system where possible to assist the community in understanding a development. • Council staff are available each business day to assist with enquiries regarding projects and developments. • Ensuring that Council staff are available across the shire.
Community Participation is relevant	<ul style="list-style-type: none"> • Clearly establish the purpose for engagement and tailor engagement activities to match the: <ul style="list-style-type: none"> ○ context (e.g. location; type of application or project; stage of the assessment process; previous engagement undertaken) ○ scale and nature of the proposal and its impacts ○ level of community interest ○ community's preferences about how they would like to participate • Adjust engagement activities (if necessary) in response to community input 	<ul style="list-style-type: none"> • We target participation to ensure that relevant community members are aware about the developments and projects. Landowners adjoining lots where a development may have an adverse impact are notified in writing. The number of people notified will depend on the type and scale of the development. • Based on community feedback we undertake additional engagement to further understand issues raised during initial consultations • Consultation outcomes have helped us better understand what is important to the Cabonne community and led to the development of new policy initiatives
Community participation is timely	<ul style="list-style-type: none"> • Start community engagement as early as possible, and continue this engagement for an appropriate period • Ensure the community has reasonable time to provide input 	<ul style="list-style-type: none"> • Exhibition is undertaken as soon as possible when projects and developments are received. • The community is able to contact Council throughout a project or development assessment for updates on the proposals.
Community participation is meaningful	<ul style="list-style-type: none"> • Explain how community input was taken into consideration, and ensure the response to community input is relevant and proportionate • Give genuine and proper consideration to community input • Keep accurate records of engagement activities and community input • Regularly review the effectiveness of community engagement • Integrate community input into the evaluation process • Comply with any statutory obligations • Protect privacy and respect confidentiality 	<ul style="list-style-type: none"> • Our Council staff regularly engage with community members to ensure that feedback has been understood • Provisions of our plans or the proposed development may change in response to community feedback. A development may be amended, or a project could take an altogether different approach as a result of community participation. • On the determination of an application, the community is advised of the outcome.

Our approach to community participation

In line with our community participation objective, we encourage open, inclusive, easy, relevant, timely and meaningful opportunities for community participation in the planning system, our planning functions and individual proposals. To achieve this, we design our engagement approach so that even where there may not be community wide consensus on the decision or outcomes, there can be acknowledgment that the process was fair with proper and genuine consideration given to community views and concerns.

To achieve the benefits of community participation in the planning system, we will tailor the following community participation approaches for all our planning functions:

Table 3: Community participation approach		
What	When	How
Level 1: Inform		
We notify the community of proposals, provide accurate and relevant information on the context of the proposal and update information as proposals progress through the planning system.	During the early scoping of a proposal we inform you of the intent and seek feedback to shape the project's design. We then update you on the progress of a proposal as it makes its way through the planning system	<ul style="list-style-type: none"> • Media releases, • Letter mailouts, • Our website, • Social media announcements, • Emails, • Newsletters, • Public notices and advertisements, • Information sessions,
Level 2: Consult		
We consult with the community and invite them to provide their views and concerns on a proposal	Once a Strategic plan or document is drafted, or an application is received, we notify the relevant stakeholders to seek your views and concerns. We welcome feedback as a submission in a formal exhibition, or at any other time	<ul style="list-style-type: none"> • Public exhibition, • Online participation forum, • Digital feedback maps, • Focus Meetings • Drop in sessions, • One-on-one engagement with Council staff via the phone, email, letter of face to face.
Level 3: Engage		
We respond to the community's views by conducting targeted engagement to seek specific input reflecting the scale, nature and likely impact of the proposal	Through submissions and feedback, we identify your key issues and concerns and conduct targeted engagement activities to find solutions to determine the way forward	<ul style="list-style-type: none"> • Public meetings and hearings, • Community reference groups, • Feedback sessions, • Workshops and engagement with community groups.
Determination		
We notify the community of decisions on proposals and detail how their views were considered in reaching the decision	In reaching a decision we consider your views and concerns, notify you of the reasons for the decision and how community views were considered	<ul style="list-style-type: none"> • Updates to websites, • Publication of submissions reports, • Exhibition reports, • Notice of decision letters.

It is important to note that the planning process is only one part of an overall project lifecycle in which you can participate. Outside of this standard process, in some circumstances we also undertake post-determination, compliance and enforcement activities to ensure that planning laws and decisions are implemented correctly.

The role of exhibitions in the planning system

Opportunities to participate in the planning system will respond to the nature, scale and likely impact of the proposal or project being considered or assessed.

A regular and valuable way for the communities to participate in the planning system is by making a submission on a proposal during an exhibition. You can also provide us with feedback at any time.

How can you get involved in a public exhibition?

- Make a formal submission on a proposal by writing to, or emailing council Council:
The General Manager,
Cabonne Council
PO Box 17
MOLONG NSW 2866

OR Council's email address council@cabonne.nsw.gov.au

OR dropping your submission at any of the Council offices.

- Visit Council where staff can assist you in accessing the exhibition documents. Council staff can also answer questions in relation to the proposal or connect you to an appropriate Council officer who can help you
- Connect directly with Council staff working on a proposal, policy, plan or project. Contact details are typically available on our exhibition documents.
- Please note that exhibition timeframes vary in length. Some timeframes are prescribed in legislation and others are at our discretion. Details of typical and minimum mandatory and typical timeframes are provided below.
- **The method in which planning documents may be exhibited may be amended at the discretion of Council or by direction from the Department of Planning, Industry and Environment due to unforeseen circumstances. However, in those instances Council staff will endeavor to make available the information to interested parties as required.**

Exhibition Timeframes

Section 2.21(2) of the EP&A Act details the types of proposals that must be considered in the CPP and Schedule 1 sets a minimum exhibition timeframe for most of these proposals. We will always exhibit a proposal for this minimum timeframe and will consider an extended timeframe for exhibition based on the scale and nature of the proposal.

The only requirements in this plan that are mandatory are those set out in the table below and these are the same as the mandatory minimum timeframes in Schedule 1 of the EP&A Act:

Strategic Documents/Plans	
Document	Exhibition Requirement
Planning Proposal to Amend Local Environmental Plan	28 days, or so determined by the Department of Planning and Environment in the Gateway determination. Due to the minor nature of the Planning Proposal, the Department of Planning and Environment may only require a reduced 14 day notification.

Draft or Amending a Development Control Plan	28 Days
Draft Local Strategic Planning Statements	28 Days
Community Participation Plans	28 Days
Development Contributions Plans	28 Days

Assessments	
Application Type	Exhibition Requirement
Development Application	<p>The following development applications will not be notified:</p> <ul style="list-style-type: none"> • Development outlined in Appendix A • Development that in the opinion of the assessing officer, is minor in nature and will not have an adverse impact on adjoining properties. <p>All other development applications will be notified to adjoining landowners for a minimum of 14 days.</p> <p>Major development applications may be advertised in local newspapers at the discretion of Council staff.</p>
Modification of a Development Application 4.55(2)	All 4.55(2) modification will be notified in accordance with the previous development application (if the application was initially notified). Any persons who objected to the development will be notified.
Section 8.2 Review of a Development Application	An application to review the determination of a development application will be notified in accordance with the initial development application.
Designated Development	28 Days
Environmental Impact Statement under Division 5.1 of EP&A Act	28 Days

Key points to note about public exhibitions include the following:

- Council is not required to make available for public inspection any part of an application whose publication would, in the opinion of the public authority, be contrary to the public interest because of its confidential nature or for any other reason.
- Timeframes are in calendar days and include weekends.
- If the exhibition period is due to close on a weekend or a public holiday we may extend the exhibition to finish on the first available work day.
- The period between 20 December and 10 January (inclusive) is excluded from the calculation of a period of public exhibition.
- The above timeframes are a minimum requirement and may be extended at the discretion of Council officers.

- Due to unique circumstances, Council may amend (or be directed to amend) the methods in which documents are exhibited. In those instances, Council staff will endeavor to make all information available to interested parties as required.

Some of Council's planning functions do not have minimum exhibition timeframes. As a matter of course in line with our community participation objectives, we may exhibit documents related to the exercise of these functions and proposals for the timeframes described in the table below:

Table 6: Non-mandatory exhibition timeframes	
Modification of a Development Application 4.55(1A) and 4.55(1)	4.55 (1A) applications will only be notified if in the opinion of the assessing officer the proposed changes are likely to have additional impact on adjoining properties. If the application is notified, any persons who objected to the initial development will be notified. 4.55(1) applications will not be notified.
Re-exhibition of an amended development application	Where an application is amended prior to determination, it may be re-notified at the discretion of Council staff depending on the scope of the amendments.
Draft Strategic Planning Documents	The notification of local strategic planning documents will depend on the nature of the documents. All draft strategic planning documents will be notified for a minimum of 14 days, with larger documents being exhibited for up to 28 days.

There may be other proposals not subject to the mandatory exhibition timeframes for which Council have the option to exhibit for at least 28 days and engage with the community in line with our community participation objectives. Additionally, there may be some occasions where a Council priority or administrative requirement demands immediate action on proposals that prevents the implementation of our usual community participation process.

Feedback

Council invites feedback about how and when we engage the community on planning matters. This feedback will be used to enhance our Community Participation Plan into the future.

- Write to Council:
The General Manager,
Cabonne Council
PO Box 17
MOLONG NSW 2866
- Email Council: council@cabonne.nsw.gov.au
- Call us: 02 6392 3200

Appendix A: Development Applications not requiring Notification

Council may not notify a Development Application if the proposal is compliant with all of the legislation and controls in Cabonne Local Environmental Plan 2012, Council's Development Control Plans and Policies (where relevant) and is:

- 1) A single storey dwelling house;
- 2) An addition to a single storey dwelling house and minor external dwelling additions such as an open car port, pergola, or verandah;
- 3) Private swimming pool;
- 4) A detached garage or shed/outbuilding associated with a dwelling house that is behind the building line;
- 5) Any building on land within Zone RU1 Primary Production, Zone RU2 Rural Landscape or Zone RU3 Forestry where the land has an area greater than 5 hectares and/or the building is greater than 150 metres from a boundary with a different owner;
- 6) Subdivision creating less than 3 lots within Zones RU1 Primary Production, Zone RU2 Rural Landscape & RU3 Forestry;
- 7) A boundary adjustment;
- 8) Development considered to have nil or minor impacts on adjoining land owners

The above exemptions only apply if the proposed development is on a lot that is not a heritage item or adjacent to one.

All other development not identified above will require notification in accordance with this CPP including the abovementioned development types that do not comply with Council's Development Control Plan, and the development, in the opinion of the assessing officer, may have an adverse impact on adjoining properties.

Please note: Council staff may notify an application even though it may satisfy the above requirements if, in the opinion of the assessing officer, the development could result in an adverse impact to an adjoining (or neighbouring) lot it may be notified to adjoining landowners.

TABLE OF CONTENTS

ITEM 1	RESOLUTIONS REGISTER - INFOCOUNCIL - ACTIONS REPORTING.....	1
ITEM 2	RATES SUMMARY	1
ITEM 3	INVESTMENTS SUMMARY	2
ITEM 4	PAYMENT OF COUNCIL RATES - CASES OF HARDSHIP DUE TO THE COVID-19 PANDEMIC.....	2
ITEM 5	LACHLAN REGIONAL TRANSPORT COMMITTEE (LRTC)	3
ITEM 6	ENGINEERING & TECHNICAL SERVICES REPORT	4
ITEM 7	MEDIAN PROCESSING TIMES 2020	4
ITEM 8	DEVELOPMENT APPLICATIONS RECEIVED DURING MARCH 2020.....	5
ITEM 9	DEVELOPMENT APPLICATIONS APPROVED DURING MARCH 2020.....	6
ITEM 10	BURIAL STATISTICS.....	8

ANNEXURE ITEMS

ANNEXURE 1.1	COUNCIL	10
ANNEXURE 1.2	TRAFFIC LIGHT REPORT SUMMARY	36
ANNEXURE 2.1	RATES GRAPH MARCH	37
ANNEXURE 3.1	INVESTMENTS SUMMARY MARCH 2020	38
ANNEXURE 5.1	20200408 LT MICHAEL MCCORMACK RE INTERCITY RAIL LINES.....	40
ANNEXURE 6.1	COUNCIL ENGINEERING REPORT MARCH 2020	42

**ITEM 1 - RESOLUTIONS REGISTER - INFOCOUNCIL - ACTIONS
REPORTING**

REPORT IN BRIEF

Reason For Report	To provide Council with a report on progress made in actioning its resolutions up to last month's Council meeting and any committee meetings held.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a. Provide quality administrative support and governance to councillors and residents
Annexures	1. Council ↓ 2. Traffic Light Report Summary ↓
File Number	\\OFFICIAL RECORDS LIBRARY\GOVERNANCE\COUNCIL MEETINGS\RESOLUTION REGISTER - 1079927

GENERAL MANAGER REPORT

InfoCouncil generated reports are annexed including actions up to the previous month's meetings resolutions.

Progress comments are provided until the final action comment which will also show "COMPLETE": that item will then be removed from the register once resolved by the council.

Attached also is the "traffic light" indicator system that enables the council to identify potential areas of concern at a glance.

Councillors should raise any issues directly with the directors as per the mayor's request.

ITEM 2 - RATES SUMMARY

REPORT IN BRIEF

Reason For Report	Information provided in relation to Council's Rates collections.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.4.a - Level of rate of collection
Annexures	1. Rates graph March ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\FINANCIAL REPORTS TO COUNCIL - 1112498

SENIOR RATES OFFICER'S REPORT

The Rate Collection Summary to 31 March 2020 is attached for Council's information. The percentage collected is 73.1% which is similar to previous years.

Rate reminder notices were issued mid March for overdue rates.

ITEM 3 - INVESTMENTS SUMMARY

REPORT IN BRIEF

Reason For Report	Information provided in relation to Council's Investment Schedule.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.4.b. Maximise secure income through investments
Annexures	1. Investments Summary March 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\FINANCIAL MANAGEMENT\FINANCIAL REPORTING\FINANCIAL REPORTS TO COUNCIL - 1113154

SENIOR ACCOUNTING OFFICER'S REPORT

Council's investments as 31 March 2020 stand at a total of \$43,108,294.27.

Council's average interest rate for the month of March 2020 was 1.39%. The effect of the low cash rate is having a negative impact on term deposit rates offered by financial institutions. The Reserve Bank's official cash rate dropped to 0.25% during the month of March. However, Council's average rate is higher than Council's benchmark rate of the 30 Day Bank Bill Swap Rate of 0.352%.

Council's investments are held with multiple Australian financial Institutions with varying credit ratings according to Council's Investment Policy. The annexure to this report shows a break up of each individual institution that Council invests with and its "Standard and Poor's" Credit Rating.

The Schedule of Investments for March 2020 is attached for Council's information.

ITEM 4 - PAYMENT OF COUNCIL RATES - CASES OF HARDSHIP DUE TO THE COVID-19 PANDEMIC

REPORT IN BRIEF

Reason For Report	For Council to note the information provided in the report
Policy Implications	Rates and Charges Hardship Assistance Policy

Budget Implications	Potential loss of income from interest charges
IPR Linkage	4.5.4.a - Levying of Council Rates and Charges in accordance with the Local Government Act
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\CORPORATE MANAGEMENT\\POLICY\\POLICY CORRESPONDENCE - 1114950

GENERAL MANAGER REPORT

Council rates and charges will continue to be levied as required under the Local Government Act (1993). Council will deal with cases of hardship due to the COVID-19 pandemic on an individual case by case basis as per Council's Rates and Charges Hardship Assistance Policy.

Council will work with ratepayers to establish repayment plans. Such plans may include consideration of the waiving, or deferring, of interest penalties for the short term. The current interest rate charged on overdue rates and charges is 7.5%.

Councillors should note that where rates are already overdue, prior to the COVID-19 pandemic, existing charges including interest will continue to be levied and existing debt recovery action/proceedings will continue.

It is anticipated that the COVID-19 pandemic will have an impact on cash flows, the level of this will become apparent when the next rate instalment is levied in May 2020. This impact will be closely monitored, and further information will be provided to Council if necessary.

ITEM 5 - LACHLAN REGIONAL TRANSPORT COMMITTEE (LRTC)

REPORT IN BRIEF

Reason For Report	To provide an update to Councillors
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	1.4.2.a - Undertake lobbying activities
Annexures	1. 20200408 Lt Michael McCormack re Intercity Rail Lines ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\REPORTING\\ENGINEERING AND TECHNICAL SERVICES REPORTING - 1113325

ACTING DIRECTOR OF ENGINEERING & TECHNICAL SERVICES' REPORT

LRTC recently wrote to Hon Michael McCormack MP, Deputy Premier, regarding inter-city rail lines. Mr McCormack's response was distributed to member councils and is attached to this report.

ITEM 6 - ENGINEERING & TECHNICAL SERVICES REPORT

REPORT IN BRIEF

Reason For Report	To update Council on the works in progress for the Engineering & Technical Services Dept.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.1.a - Provide quality administrative support and governance to councillors and residents
Annexures	1. Council Engineering Report March 2020 ↓
File Number	\\OFFICIAL RECORDS LIBRARY\\GOVERNANCE\\REPORTING\\ENGINEERING AND TECHNICAL SERVICES REPORTING - 1115063

ACTING DIRECTOR OF ENGINEERING AND TECHNICAL SERVICES REPORT

Please find attached to this report the updated information on 2019/20 works in progress for the Dept of Engineering & Technical Services.

ITEM 7 - MEDIAN PROCESSING TIMES 2020

REPORT IN BRIEF

Reason For Report	To provide information on median processing times.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Assess and determine development applications, construction certificate applications and Onsite Sewerage Management Systems (OSMS) to meet agreed service levels
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1113654

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Summary of median Application Processing Times over the last five years for the month of March:

<u>YEAR</u>	<u>MEDIAN ACTUAL DAYS</u>
2015	28.5
2016	30
2017	33.5
2018	22
2019	10.5

Summary of median Application Processing Times for 2019:

<u>MONTH</u>	<u>MEDIAN ACTUAL DAYS</u>
January	22
February	12
March	22
April	
May	
June	
July	
August	
September	
October	
November	
December	

**ITEM 8 - DEVELOPMENT APPLICATIONS RECEIVED DURING MARCH
2020**

REPORT IN BRIEF

Reason For Report	Details of development applications received during the preceding month.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Provide efficient and effective development assessment
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1113697

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Development Applications have been received during the period 01/03/2020 to 31/03/2020 as detailed below.

SUMMARY OF DEVELOPMENT APPLICATIONS RECEIVED

<u>TYPE</u>	<u>ESTIMATED VALUE</u>
Section 68 Only x 7	\$----
Change of Use to Dwelling House	\$----
Modification to Dual Occupancy & Upgrade of Existing Amenities in Shed	\$----
Boundary Adjustment	\$----
Modification to 3 Lot Rural Subdivision	\$----
Modification to Alterations & Additions to Existing Dwelling	\$----
Boundary Adjustment	\$----
Alterations & Additions to Dwelling & Pool	\$250,000
Dwelling	\$255,500
Alterations & Additions to Existing Dwelling	\$200,000
Four Retreat Huts	\$20,000
Alterations & Additions to Existing Dwelling	\$159,500
Storage Shed	\$19,173
Shed & Attached Carport	\$16,900
Alterations & Additions to Existing Dwelling	\$120,000
Garage	\$35,000
Dwelling	\$465,080
TOTAL: 23	\$1,541,153

SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS RECEIVED

<u>TYPE</u>	<u>ESTIMATED VALUE</u>
Detached Farm Shed	\$19,500
Dwelling	\$305,715
New Dwelling and Detached Shed	\$215,322
Swimming Pool	\$61,000
TOTAL: 4	\$601,537

GRAND TOTAL: 27	\$2,142,690
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ITEM 9 - DEVELOPMENT APPLICATIONS APPROVED DURING MARCH 2020

REPORT IN BRIEF

Reason For Report	Details of development applications approved during the preceding month.
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Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	4.5.3.a. Provide efficient and effective development assessment
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\DEVELOPMENT AND BUILDING CONTROLS\\BUILDING AND DEVELOPMENT APPLICATIONS\\REPORTING - DEVELOPMENT APPLICATIONS TO COUNCIL - 1113710

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

Development Applications have been approved during the period 01/03/2020 to 31/03/2020 as detailed below.

SUMMARY OF DEVELOPMENT APPLICATIONS APPROVED

<u>TYPE</u>	<u>ESTIMATED VALUE</u>
Section 68 Only x 5	\$----
Farm Building – Continued Use	\$----
Change of Use to Dwelling House	\$----
Home Based Business (Mechanic)	\$----
Modification to Dual Occupancy & Upgrade of Existing Amenities in Shed	\$----
Modification to Subdivision	\$----
Modification to Remote Control Car Track	\$----
Alterations to Existing Dwelling	\$20,000
Amenities Block x 3	\$255,000
Demolition of 2 Existing Pavilions & Construction of 2 New Pavilions	\$397,500
Alterations & Additions to Existing Dwelling	\$200,000
Garage and Relocation of Storage Shed	\$19,000
Alterations & Additions to Dwelling & Pool	\$250,000
Shed & Attached Carport	\$16,900
TOTAL: 18	\$1,158,400

SUMMARY OF COMPLYING DEVELOPMENT APPLICATIONS APPROVED

<u>TYPE</u>	<u>ESTIMATED VALUE</u>
Detached Farm Shed	\$19,500
New Dwelling and Detached Shed	\$215,322
TOTAL: 2	\$234,822

GRAND TOTAL: 20	\$1,393,222
------------------------	--------------------

<i>Previous Month: 20</i>	<i>\$762,550</i>
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ITEM 10 - BURIAL STATISTICS

REPORT IN BRIEF

Reason For Report	To provide information on burial statistics.
Policy Implications	Nil
Budget Implications	Nil
IPR Linkage	3.3.1.a - Maintain cemeteries in accordance with community requirements
Annexures	Nil
File Number	\\OFFICIAL RECORDS LIBRARY\\PUBLIC HEALTH\\CEMETERIES\\REPORTING - BURIAL STATISTICS - 1113716

DIRECTOR OF ENVIRONMENTAL SERVICES' REPORT

<u>YEAR</u>	<u>NO OF BURIALS</u>
2006/07	59
2007/08	62
2008/09	57
2009/10	65
2010/11	40
2011/12	54
2012/13	54
2013/14	80
2014/15	66
2015/16	64
2016/17	41
2017/18	67
2018/19	77
2019/20	
July	5
August	6
September	8
October	7
November	8
December	2
January	7
February	2
March	5
April	
May	
June	
Total	50

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry Luke Taberner	For Determination	PURCHASE OF LAND FROM TRANSPORT NSW IN WATSON STREET, MOLONG

MOTION

(Oldham/Batten)

THAT:

1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire the land forming part of the Great Western Railway proclaimed in Government Gazette No. 289 of 17.7.1885 Folio 4562 and Government Gazette No. 232 of 9.6.1885 Folio 3629, being the area marked as “Lot 1” on the plan attached to the report (the Land) for the purpose of flood infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act 1991*.

2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.

3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.

4. The land to be acquired is to be classified as Community Land.

09 Apr 2020 - 10:02 AM - Heidi Thornberry

Awaiting document to affix seal

16 Mar 2020 - 10:12 AM - Heidi Thornberry

Awaiting document to affix seal

22 Jan 2020 - 9:44 AM - Heidi Thornberry

Awaiting document to affix seal

22 Jan 2020 - 9:28 AM - Heidi Thornberry

Awaiting document to affix seal

05 Dec 2019 - 4:08 PM - Heidi Thornberry

Awaiting document to affix seal

11 Nov 2019 - 3:44 PM - Heidi Thornberry

Awaiting document to affix seal

09 Oct 2019 - 4:45 PM - Heidi Thornberry

Awaiting document to affix seal

09 Sep 2019 - 11:32 AM - Heidi Thornberry

Awaiting document to affix seal

14 Aug 2019 - 3:07 PM - Heidi Thornberry

Awaiting document to affix seal

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

09 Jul 2019 - 9:31 AM - Heidi Thornberry

Awaiting document to affix seal

13 Jun 2019 - 3:51 PM - Heidi Thornberry

Awaiting document to affix seal

14 May 2019 - 12:12 PM - Heidi Thornberry

Awaiting document to affix seal

16 Apr 2019 - 12:04 PM - Heidi Thornberry

Awaiting document to affix seal

12 Mar 2019 - 10:02 AM - Heidi Thornberry

Awaiting document to affix seal

13 Feb 2019 - 12:54 PM - Heidi Thornberry

Awaiting document to affix seal

06 Dec 2018 - 3:46 PM - Heidi Thornberry

Awaiting document to affix seal

15 Nov 2018 - 10:35 AM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 30 October 2018	Heidi Thornberry	For Determination	COUNCIL TO ACQUIRE EASEMENTS OVER LAND IN EUGOWRA FOR THE PUZZLE FLAT CREEK FLOOD LEVEE
	Luke Taberner		

MOTION (Durkin/Newsom)

THAT:

1. Pursuant to Sections 186 and 187 of the *Local Government Act 1993 (NSW)* Council compulsorily acquire easements over the land described as:

a) Lot 1 in DP 432838 Eugowra;

b) Lot 3943 in DP 1200868 Eugowra;

c) Lot 148 in DP 750182 Eugowra;

d) Lot 7001 in DP 1125814 Eugowra;

e) Lot 88 in DP 750159 Eugowra; and

f) Lot 71 in DP 750182 Eugowra

as shown in the plans attached to the report for the purpose of flood levee infrastructure in accordance with the requirements of the *Land Acquisition (Just Terms Compensation) Act 1991*.

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

2. Council make an application to the Minister for Local Government and the Governor for the compulsory acquisition of the Land.
3. Authority be granted to affix the Common Seal of Council to any acquisition documentation associated with the Land.
4. The land to be acquired is to be classified as Community Land.
5. Should council be able to reach agreement for purchase by private treaty that the purchase proceed by that method.
6. Should Council not be granted permission to acquire the following:

- a) Lot 1 in DP 432838 Eugowra;
- b) Lot 3943 in DP 1200868 Eugowra;
- c) Lot 7001 in DP 1125814 Eugowra; and
- d) Lot 71 in DP 750182 Eugowra.

under the Land Acquisition (Just Terms Compensation) Act 1991 that a licence agreement be entered into for the area covered by the proposed easement.

09 Apr 2020 - 10:14 AM - Heidi Thornberry
Awaiting documents to affix seal
10 Mar 2020 - 12:17 PM - Heidi Thornberry
Awaiting documents to affix seal
10 Mar 2020 - 11:48 AM - Heidi Thornberry
Awaiting documents to affix seal
22 Jan 2020 - 9:44 AM - Heidi Thornberry
Awaiting documents to affix seal
05 Dec 2019 - 4:08 PM - Heidi Thornberry
Awaiting documents to affix seal
11 Nov 2019 - 4:34 PM - Heidi Thornberry
Awaiting documents to affix seal
09 Oct 2019 - 4:45 PM - Heidi Thornberry
Awaiting document to affix seal
09 Sep 2019 - 11:32 AM - Heidi Thornberry
Awaiting documents to affix seal
14 Aug 2019 - 3:07 PM - Heidi Thornberry

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

Awaiting document to affix seal

09 Jul 2019 - 9:31 AM - Heidi Thornberry

Awaiting document to affix seal

13 Jun 2019 - 3:51 PM - Heidi Thornberry

Awaiting documents to affix seal

14 May 2019 - 12:12 PM - Heidi Thornberry

Awaiting documents to affix seal

02 Apr 2019 - 10:08 AM - Heidi Thornberry

Awaiting documents to affix seal

12 Mar 2019 - 10:02 AM - Heidi Thornberry

Awaiting documents to affix seal

13 Feb 2019 - 12:54 PM - Heidi Thornberry

Awaiting document to affix seal

06 Dec 2018 - 3:46 PM - Heidi Thornberry

Awaiting documents to affix seal

15 Nov 2018 - 10:35 AM - Heidi Thornberry

Awaiting documents to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 27 November 2018	Heidi Thornberry Luke Taberner	Confidential Items	ACQUISITION OF LAND - KURRAJONG ROAD, MANILDRA

RECOMMENDATION (Nash/Weaver)

THAT Council:

1. Authorise purchase of 1.47 ha of land from Lot 243 DP 750150 for the purchase price of \$5,297.88.

2. Agree to pay all reasonable legal fees, survey fees and plan lodgement fees associated with the purchase.

3. Authorise the affixation of the Common Seal and appropriate signatures on any associated land transfer documents.

09 Apr 2020 - 10:16 AM - Heidi Thornberry

Awaiting document to affix seal

16 Mar 2020 - 10:12 AM - Heidi Thornberry

Awaiting document to affix seal

22 Jan 2020 - 9:44 AM - Heidi Thornberry

Awaiting document to affix seal

05 Dec 2019 - 4:08 PM - Heidi Thornberry

Awaiting document to affix seal

Outstanding Actions

Division:

Committee:

Officer:

Date From:

Date To:

Ordinary Meeting

Printed: Monday, 20 April 2020 4:18:47 PM

Action Sheets Report

11 Nov 2019 - 4:54 PM - Heidi Thornberry

Awaiting document to affix seal

09 Oct 2019 - 4:45 PM - Heidi Thornberry

Awaiting document to affix seal

09 Sep 2019 - 11:32 AM - Heidi Thornberry

Awaiting document to affix seal

14 Aug 2019 - 3:07 PM - Heidi Thornberry

Awaiting document to affix seal

09 Jul 2019 - 9:31 AM - Heidi Thornberry

Awaiting document to affix seal

13 Jun 2019 - 3:51 PM - Heidi Thornberry

Awaiting document to affix seal

14 May 2019 - 12:12 PM - Heidi Thornberry

Awaiting document to affix seal

02 Apr 2019 - 10:07 AM - Heidi Thornberry

Awaiting document to affix seal

11 Mar 2019 - 1:02 PM - Heidi Thornberry

Awaiting document to affix seal

13 Feb 2019 - 12:54 PM - Heidi Thornberry

Awaiting document to affix seal

06 Dec 2018 - 3:49 PM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 September 2019	Naomi Schroder Bradley Byrnes	For Determination	BUILDING BETTER REGIONS FUND

RECOMMENDATION (Batten/Treavors)

THAT Council support and assess potential projects and report to Council prior to the closing date for funding under the Building Better Regions Fund.

16 Apr 2020 - 1:00 PM - Naomi Schroder

ongoing - no outcome as yet

03 Mar 2020 - 10:18 AM - Naomi Schroder

as above - outcome note expected until May/June

13 Feb 2020 - 9:50 AM - Naomi Schroder

BBRF projects confirmed at Dec meeting and submitted to funding body by deadline. outcome of applications not expected until May/June.

06 Dec 2019 - 12:46 PM - Emma Tadros

Ongoing

11 Nov 2019 - 4:22 PM - Naomi Schroder

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

Ongoing

08 Oct 2019 - 11:42 AM - Naomi Schroder

To discuss with CEDM and GM at next catch up as to process required.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 22 October 2019	Heidi Thornberry	Confidential Items	SUPPLY, DELIVERY AND PLACEMENT OF SPRAYED BITUMINOUS SURFACING - CONTRACT 2019-2022
	Luke Taberner		

RECOMMENDATION

(Batten/Weaver)

THAT Council:

1. Accept the tender from Downer EDI Limited for the Sprayed Bituminous Sealing Contract for the period 2019 – 2022; and

2. Authorise the signing and attachment of the Council Seal to the contract deed of agreement between Cabonne Council and Downer EDI Limited.

09 Apr 2020 - 10:52 AM - Heidi Thornberry

Awaiting document to affix seal

10 Mar 2020 - 12:38 PM - Heidi Thornberry

Awaiting document to affix seal

13 Feb 2020 - 10:07 AM - Heidi Thornberry

Awaiting document to affix seal

05 Dec 2019 - 4:29 PM - Heidi Thornberry

Awaiting document to affix seal

11 Nov 2019 - 4:22 PM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 November 2019	Naomi Schroder	For Determination	REGIONAL AGRICULTURAL SHOW DEVELOPMENT GRANTS PROGRAM
	Bradley Byrnes		

MOTION

(Jones/Nash)

THAT Council:

Support Cudal Central Incorporated and the Cudal Agricultural & Pastoral Society Incorporated in their application to the Regional Agricultural Show Development Grants Program, by way of;

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

1. A financial co-contribution of up to \$66,000 from reserves;
2. A letter from Council confirming support and confirming availability of the financial co-contribution.

16 Apr 2020 - 1:00 PM - Naomi Schroder
ongoing - no outcome as yet
03 Mar 2020 - 10:19 AM - Naomi Schroder
no outcome advised as yet
13 Feb 2020 - 10:05 AM - Naomi Schroder
No outcome advised as yet.
06 Dec 2019 - 12:52 PM - Emma Tadros
Awaiting outcome of application

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 November 2019	Roy Ansted Robert Cohen	For Determination	PROPOSED ROAD NAMING - UNNAMED LANE, BOWAN PARK

MOTION (Nash/Oldham)

THAT Council proceed with the naming of the road detailed in the associated report as "Asquith Lane" in accordance with Section 162 of the Roads Act, 1993.

16 Apr 2020 - 10:27 AM - Roy Ansted
No word from GNB re gazettal as yet, so will follow up next week.
09 Mar 2020 - 2:28 PM - Roy Ansted
The name "Asquith Lane" is in the process of being gazetted by GNB.
11 Feb 2020 - 8:53 AM - Roy Ansted
GNB has now approved of the name "Asquith Lane", and the name is now in the process of being gazetted.
05 Dec 2019 - 11:33 AM - Roy Ansted
Noted. Approval to now be sought from the GNB for approval of "Asquith Lane".

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 November 2019	Heidi Thornberry Luke Taberner	For Determination	2020 CANOWINDRA CHALLENGE HOT AIR BALLOON FESTIVAL

MOTION (Walker/Newsom)

THAT:

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

1. Council enters into a legal agreement to provide a one-off loan of \$50,000 to be repaid over five years to Canowindra Challenge Inc. to conduct the 2020 Canowindra Challenge and balloon glow;

2. Funds for the loan be sourced from the Canowindra Town Improvement Fund;

3. The loan be made available after 1 March 2020 upon Council’s satisfaction that necessary arrangements are in place to conduct the Canowindra Challenge and balloon glow in April 2020;

4. The loan be provided according to the requirements of the NSW Local Government Act for the making of loans to community groups and appropriate due diligence being undertaken;

5. Authority be given to the Mayor and General Manager to sign all documentation and affix Council seal as required.

09 Apr 2020 - 10:52 AM - Heidi Thornberry

Awaiting Document to affix seal

10 Mar 2020 - 10:28 AM - Heidi Thornberry

Awaiting Document to affix seal

22 Jan 2020 - 9:44 AM - Heidi Thornberry

Awaiting Document to affix seal

05 Dec 2019 - 4:20 PM - Heidi Thornberry

Awaiting Document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 17 December 2019	Matthew Christensen Robert Cohen	For Determination	DETAILED INVESTIGATION AND DESIGN OF MOLONG TOWN LEVEE

MOTION (Mullins/Nash)

THAT Council:

1. Approve \$87,666.67 from Council reserve as Council contribution for detailed investigation and design of Molong Town Levee in accordance with the terms set out in the Office of Environment and Heritage Funding Agreement as described in the following report; and

2. Re-establish the Molong Flood Plain Risk Management Committee.

17 Apr 2020 - 12:00 PM - Matthew Christensen

COMPLETED

09 Apr 2020 - 2:10 PM - Deborah Jordan

Draft ToR endorsed and placed on public exhibition.

12 Mar 2020 - 1:14 PM - Matthew Christensen

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

Terms of Reference of Floodplain Risk Management Committee being presented to Ordinary Meeting dated 24 March 2020.

17 Feb 2020 - 11:24 AM - Matthew Christensen

Revised Target Date changed by: Matthew Christensen From: 31 Dec 2019 To: 24 Mar 2020

Reason: Report to Council to endorse terms of reference for Floodplain Committee.

17 Feb 2020 - 11:22 AM - Matthew Christensen

Project development underway, scheduled report to create Floodplain Committee expected for Ordinary Meeting dated 24 March 2020.

11 Feb 2020 - 11:53 AM - Emma Tadros

Action reassigned to Matthew Christensen by: Emma Tadros

04 Feb 2020 - 1:51 PM - Surendra Sapkota

Funding agreement signed.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 26 November 2019	Sarah Bellach Luke Taberner	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Mullins/Davison)

THAT Council receive a report at the next Council meeting in relation to the following items:

1. Any regulatory requirement for council swimming pools to have lane ropes installed permanently;

2. Any response given to those who have written to Council concerning the operation of the Molong swimming pool;

3. Financial details relating to the 2019 Daroo Business Awards for both Council and the Committee and budget projections for the 2020 awards; and

4. Canowindra Food Basket, possibility of Council assisting the food basket with financial assistance, and consideration of Council participating in the planning and development of the Community Life Centre and its operations.

17 Apr 2020 - 12:36 PM - Sarah Bellach

4. Waiting on more information from Councillor Newsom

10 Mar 2020 - 9:26 AM - Sarah Bellach

4. Waiting on more information from Councillor Newsom to complete report

14 Feb 2020 - 2:13 PM - Sarah Bellach

4. Report will go to March Council meeting

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Matthew Christensen Robert Cohen	For Determination	DRAFT TREE MANAGEMENT POLICY

MOTION (Durkin/Nash)

THAT Council endorse the draft Tree Management Policy and place the draft policy on public exhibition.

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

17 Apr 2020 - 11:57 AM - Matthew Christensen

Policy has been placed on public exhibition and is being considered for adoption at the Ordinary Meeting 28 April 2020.

12 Mar 2020 - 1:13 PM - Matthew Christensen

Policy is currently on public exhibition, with results to be presented to Council's April Ordinary Meeting.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	<div>Jolene Pearson</div> <div>Luke Taberner</div>	For Determination	<div>WALUWIN COMMUNITY CENTRE - LEASE</div> <div>AGREEMENT WESTERN NSW LOCAL HEALTH</div> <div>DISTRICT</div>

RECOMMENDATION (Davison/Weaver)

THAT Council:

1. Enter a varied lease with the Health Administration Corporation and Western NSW Local Health District for part of the building known as Waluwin Community Centre at the address known as part 103 Bank Street, Molong and Lot 11 DP 1127953. The lease is to expire on 30 November 2049 and includes an option for a further 40 years; and

2. Authorise the General Manager to execute any document necessary for the purposes of entering the varied lease, including the affixing of Council's Seal to any such document.

09 Apr 2020 - 3:33 PM - Jolene Pearson

Awaiting lease documentation.

10 Mar 2020 - 10:38 AM - Jolene Pearson

Awaiting lease documentation.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	<div>Naomi Schroder</div> <div>Bradley Byrnes</div>	For Determination	<div>ELECTION COMMITMENTS FUNDING DEED -</div> <div>MOLONG COMMUNITY CENTRE & LIBRARY</div> <div>CONSTRUCTION PROJECT</div>

RECOMMENDATION (Durkin/Nash)

THAT Council:

1. Accept funds of \$5,000,000 from the NSW Department of Planning, Industry and Environment for the construction of the Molong Community Centre

2. Authorise the affixing of the Common Seal to the funding agreements for the NSW Government's Election Commitments Fund.

Outstanding Actions

Division:

Committee:

Officer:

Date From:

Date To:

Ordinary Meeting

Printed: Monday, 20 April 2020 4:18:47 PM

Action Sheets Report

16 Apr 2020 - 1:00 PM - Naomi Schroder

Deed fully executed and returned to the department.

Counter-signed copy returned to Council.

COMPLETE

03 Mar 2020 - 10:19 AM - Naomi Schroder

Deed printed, QA Sheet done and docs handed to Admin Officer for placement of seal.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Emma Tadros Luke Taberner	For Determination	DRAFT TREE MANAGEMENT POLICY

MOTION (Durkin/Nash)

THAT Council endorse the draft Tree Management Policy and place the draft policy on public exhibition.

02 Apr 2020 - 3:36 PM - Emma Tadros

Submission period ended - to go to April Council Meeting

16 Mar 2020 - 10:13 AM - Emma Tadros

Placed on public display - will upload at the end of submission period

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Emma Tadros Luke Taberner	For Determination	DRAFT RATES AND CHARGES HARDSHIP ASSISTANCE POLICY FOR RATEPAYERS SUFFERING FROM THE EFFECTS OF NATURAL DISASTERS

MOTION (Durkin/Nash)

THAT Council endorse the draft Rates and Charges Hardship Assistance Policy for Ratepayers Suffering from the Effects of Natural Disasters and place the draft policy on public exhibition for no less than 28 days.

02 Apr 2020 - 3:36 PM - Emma Tadros

Submission period ended - to go to April Council Meeting

16 Mar 2020 - 10:14 AM - Emma Tadros

Placed on public display - will upload at the end of submission period

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Heidi Thornberry Luke Taberner	For Determination	WALUWIN COMMUNITY CENTRE - LEASE AGREEMENT WESTERN NSW LOCAL HEALTH DISTRICT

RECOMMENDATION (Davison/Weaver)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

THAT Council:

1. Enter a varied lease with the Health Administration Corporation and Western NSW Local Health District for part of the building known as Waluwin Community Centre at the address known as part 103 Bank Street, Molong and Lot 11 DP 1127953. The lease is to expire on 30 November 2049 and includes an option for a further 40 years; and
2. Authorise the General Manager to execute any document necessary for the purposes of entering the varied lease, including the affixing of Council's Seal to any such document.

09 Apr 2020 - 12:19 PM - Heidi Thornberry

Awaiting document to affix seal

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Heidi Thornberry Luke Taberner	For Determination	ELECTION COMMITMENTS FUNDING DEED - MOLONG COMMUNITY CENTRE & LIBRARY CONSTRUCTION PROJECT

RECOMMENDATION (Durkin/Nash)

THAT Council:

1. Accept funds of \$5,000,000 from the NSW Department of Planning, Industry and Environment for the construction of the Molong Community Centre
2. Authorise the affixing of the Common Seal to the funding agreements for the NSW Government's Election Commitments Fund.

09 Apr 2020 - 12:20 PM - Heidi Thornberry

Seal Affixed 03/03/20 - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 25 February 2020	Nathan Stubberfield Luke Taberner	For Determination	SOUTHERN LIGHTS NSW PROJECT

MOTION (Durkin/Nash)

THAT the Council proceed to implement the Southern Light Streetlighting Program.

16 Apr 2020 - 11:26 AM - Nathan Stubberfield

Project still progressing, COVID-19 delaying rollout.

12 Mar 2020 - 11:37 AM - Nathan Stubberfield

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

Project is progressing, working with Essential Energy. Trial of 20 lights expecting in Molong by end of March. Roll out to begin in April.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Bradley Byrnes Bradley Byrnes	For Determination	AUDIT, RISK, IMPROVEMENT COMMITTEE

MOTION (Durkin/Oldham)

THAT Council adopt the minutes from the meeting of the Audit, Risk Improvement Committee held 4 March 2020.

01 Apr 2020 - 9:22 AM - Robyn Little

NFA required. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Heather Nicholls Heather Nicholls	For Determination	CONCLUSION OF THE HERITAGE ADVISOR'S CONTRACTED SERVICES

MOTION (Durkin/Oldham)

THAT a letter of appreciation be forwarded to Mr David Scobie, thanking him for his dedicated input to the conservation of the Cabonne area's heritage sites and place during his term as council's Heritage Advisor.

15 Apr 2020 - 3:23 PM - Heather Nicholls

Correspondance issued COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Bradley Byrnes Bradley Byrnes	For Determination	PANDEMIC RESPONSE POLICY

MOTION (Durkin/Nash)

THAT Council adopt the Draft Pandemic Response Policy.

01 Apr 2020 - 9:20 AM - Robyn Little

NFA required. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Robyn Little Bradley Byrnes	For Determination	LGNSW WATER MANAGEMENT CONFERENCE

MOTION (Weaver/Nash)

THAT Council authorise Clrs Mullins, Nash and Weaver to attend the 2020 LGNSW Water Management Conference, subject to the event proceeding.

09 Apr 2020 - 3:00 PM - Robyn Little

Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

No confirmation whether conference is proceeding as yet.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Bradley Byrnes	For Determination	INTEGRATED PLANNING & REPORTING - OPERATIONAL PLAN FIRST HALF YEARLY REPORT
<div> <div>MOTION (Jones/Durkin)</div> <div> <div>THAT the update of the Operational Plan to 31 December 2019 be adopted.</div> <div> <div>01 Apr 2020 - 9:21 AM - Robyn Little</div> <div>NFA required. COMPLETE</div> </div> </div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Sarah Bellach Luke Taberner	For Determination	REQUEST FOR DONATION
<div> <div>MOTION (Weaver/Mullins)</div> <div> <div>THAT Council donate \$300 to the CWA for the annual sponsorship of the school’s Public Speaking Competition, subject to the event proceeding</div> <div> <div>17 Apr 2020 - 12:46 PM - Sarah Bellach</div> <div>Complete</div> </div> </div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Sarah Bellach Luke Taberner	For Determination	SENIORS FESTIVAL 2020
<div> <div>MOTION (Newsom/Nash)</div> <div> <div>THAT Council donate as part of NSW Seniors Festival:</div> <div> <div>1. \$707 to the Eugowra Lions Club; and</div> <div>2. \$707 to the Canowindra Lions Club.</div> </div> <div> <div>17 Apr 2020 - 12:47 PM - Sarah Bellach</div> <div>Complete</div> </div> </div> </div>			
Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Lynnette Hawkes Bradley Byrnes	For Determination	EVENTS ASSISTANCE PROGRAM 2019/20
<div> <div>MOTION (Jones/Durkin)</div> </div>			

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

MOTION (Durkin/Mullins)

THAT Development Application 2013/0117/2 for a Recreational Area (Remote Control Car Club) upon Part Lot 3 DP 866377 be granted consent subject to the conditions attached.

16 Apr 2020 - 10:31 AM - Christopher Eldred
Application Approved.
Completed.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Christopher Eldred Heather Nicholls	For Determination	DRAFT CABONNE LOCAL STRATEGIC PLANNING STATEMENT

MOTION (Newsom/Jones)

THAT Council endorse the Local Strategic Planning Statement and publicly exhibit the document for twenty-eight (28) days.

16 Apr 2020 - 10:32 AM - Christopher Eldred
LSPS on notification.
Subsequent report will be sent to Council in the coming months.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Christopher Eldred Heather Nicholls	For Determination	MODIFICATION OF DEVELOPMENT APPLICATION 2007/0005 TWO LOT SUBDIVISION LOTS 94, 102, LOT 42 DP 780389 OPHIR ROAD, LOWER LEWIS PONDS

MOTION (Oldham/Weaver)

THAT Development Application 2007/0005/1 be granted consent subject to the conditions attached.

16 Apr 2020 - 10:33 AM - Christopher Eldred
Application Approved.
Completed.

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Bradley Byrnes Bradley Byrnes	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Weaver/Durkin)

THAT Council receive a report at the next Council meeting in relation to the following matters:

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

1. Possibility of Council assisting the Canowindra community with the upgrade of its community bus; and
2. Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees.

09 Apr 2020 - 2:55 PM - Robyn Little

Issues will be investigated by Community Services Manager and A/DETS respectively. COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Naomi Schroder Bradley Byrnes	For Determination	COMMUNITY ASSISTANCE PROGRAM 2019/20 - ROUND 2

RECOMMENDATION (Weaver/Mullins)

THAT Council:

1. Approve Community Assistance Program (CAP) funding for Applications 1 through 11 and 16 of the report; and
2. Authorise the amendment of guidelines to include projects involving the installation or upgrade of fixed assets on primary and secondary school sites as ineligible.

16 Apr 2020 - 12:59 PM - Naomi Schroder

All applicants notified of outcome.

Successful applicants issued with acceptance documentation.
COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Dale Jones Bradley Byrnes	For Determination	CANOWINDRA INTERNATIONAL BALLOON CHALLENGE

RECOMMENDATION (Mullins/Batten)

THAT Council provides funding of \$60,000 to pay creditors of Canowindra Challenge Inc to be funded from the Canowindra Town Improvement Reserve.

20 Apr 2020 - 11:21 AM - Emma Tadros

Funding to go through Creditors - In progress

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Naomi Schroder	For Determination	COMMUNITY FACILITATION FUND

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

Bradley Byrnes

RECOMMENDATION (Durkin/Newsom)

THAT Council approve expenditure from the Community Facilitation Fund for the following projects:

1. Contribution of \$5,860.50 to the Eugowra Steering Committee for development of a town masterplan.
2. Contribution of \$5,000 from the CFF and a further \$5,000 from the Canowindra Town Improvement Reserve to the Canowindra Business and Progress Association for the development of a town masterplan.

16 Apr 2020 - 1:02 PM - Naomi Schroder

In progress - payments to be completed ASAP

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Gloria Donlan Luke Taberner	Confidential Items	DEBT RECOVERY REPORT OF OUTSTANDING DEBTS

RECOMMENDATION (Durkin/Nash)

THAT the ratepayers in the annexure be advised in writing that if payment of their account is not made, or a satisfactory arrangement for payment is not made within seven days of this correspondence, Council intends to issue a Statement of Claim for the recovery of all monies owed to Council.

07 Apr 2020 - 4:49 PM - Gloria Donlan

Letters have been sent to ratepayers on the list, who have not made payment or contacted Council to make an arrangement for payment, to advise them that their account will be given to Council's Debt Recovery Agents for action to Commence. COMPLETED

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Matthew Christensen Robert Cohen	Confidential Items	EVALUATION OF GRADERS

RECOMMENDATION (Batten/Jones)

THAT Council purchase from WesTrac Pty Ltd, two Caterpillar 140 Motor Graders for the purchase price of \$412,000 each excluding GST with a total cost of \$824,000 excluding GST for the two machines.

09 Apr 2020 - 2:14 PM - Deborah Jordan

Recommendation to purchased carried.

COMPLETE

Meeting	Officer/Director	Section	Subject
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Outstanding Actions

Division:

Committee:

Officer:

Ordinary Meeting

Date From:

Date To:

Action Sheets Report

Printed: Monday, 20 April 2020 4:18:47 PM

Ordinary Meeting 24 March 2020

Deborah Jordan

Robert Cohen

Confidential Items

VOLUNTARY PURCHASE OF 7 BETTS STREET, MOLONG

RECOMMENDATION (Oldham/Nash)

THAT Council:

1. Approve the acquisition of the nominated property, 7 Betts Street Molong, and authorise Council's seal to be affixed to the contract of sale and other necessary documents associated with the acquisition.

2. Classify the land as Operational land.

16 Apr 2020 - 10:32 AM - Deborah Jordan

Oldham/Nash - motion carried at March Council meeting.

COMPLETE

16 Apr 2020 - 10:15 AM - Emma Tadros

Action reassigned to Deborah Jordan by: Emma Tadros

Meeting

Officer/Director

Section

Subject

Ordinary Meeting 24 March 2020

Weekes Tony

Robert Cohen

Confidential Items

PROVISION FOR TRAFFIC CONTROL SERVICES CONTRACT

RECOMMENDATION (Durkin/Nash)

THAT Council:

1. Accept the tender from Midwest Traffic Management for the Contract 22/2019 Provision of Traffic control services; and

2. Authorise the signing and Common Seal to the contract instrument of agreement between Cabonne Council and Midwest Traffic Management.

09 Apr 2020 - 2:55 PM - Weekes Tony

Council has adopted recommendations

Meeting

Officer/Director

Section

Subject

Ordinary Meeting 24 March 2020

Heather Nicholls

Heather Nicholls

Confidential Items

PROVISION OF TYRE RECYCLING SERVICE

RECOMMENDATION (Nash/Weaver)

THAT Council:

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

1. Confirms its acceptance and involvement in a regional contract with JLW Services for the Collection and Recycling of Waste Tyres;
2. Indicates its preference for collection and recycling of waste tyres from its waste facility based on Cage Rate; and
3. Authorise the signing and the application of the council's Common Seal to the contract instrument agreement between Cabonne Council, Netwaste and JLW Services.

15 Apr 2020 - 3:27 PM - Heather Nicholls

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Naomi Schroder Bradley Byrnes	Confidential Items	CONFIRMATION OF PROJECT NOMINATIONS

RECOMMENDATION (Batten/Nash)

THAT Council confirm projects, as outlined in the report, for inclusion to the:

1. NSW Government Local Drought Stimulus Package; and
2. Commonwealth Government Drought Communities Programme.

16 Apr 2020 - 1:01 PM - Naomi Schroder

nominations transferred into applicatoins for the appropriate funds.

COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Emma Tadros Luke Taberner	For Determination	PANDEMIC RESPONSE POLICY

MOTION (Durkin/Nash)

THAT Council adopt the Draft Pandemic Response Policy.

16 Apr 2020 - 10:37 AM - Emma Tadros

Added to policy regisiter - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Veronica Windus Luke Taberner	For Determination	CANOWINDRA INTERNATIONAL BALLOON CHALLENGE

RECOMMENDATION (Mullins/Batten)

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

THAT Council:

1. Accept the tender from Midwest Traffic Management for the Contract 22/2019 Provision of Traffic control services; and
2. Authorise the signing and Common Seal to the contract instrument of agreement between Cabonne Council and Midwest Traffic Management.

17 Apr 2020 - 12:12 PM - Veronica Windus

COMPLETED

17 Apr 2020 - 12:12 PM - Veronica Windus

Noted for QBR inclusion on new contract

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Heidi Thornberry Luke Taberner	Confidential Items	PROVISION FOR TRAFFIC CONTROL SERVICES CONTRACT

RECOMMENDATION (Durkin/Nash)

THAT Council:

1. Accept the tender from Midwest Traffic Management for the Contract 22/2019 Provision of Traffic control services; and
2. Authorise the signing and Common Seal to the contract instrument of agreement between Cabonne Council and Midwest Traffic Management.

09 Apr 2020 - 11:11 AM - Heidi Thornberry

Information requested from Engineering Dept to update contracts register

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Heidi Thornberry Luke Taberner	Confidential Items	PROVISION OF TYRE RECYCLING SERVICE

RECOMMENDATION (Nash/Weaver)

THAT Council:

1. Confirms its acceptance and involvement in a regional contract with JLW Services for the Collection and Recycling of Waste Tyres;
2. Indicates its preference for collection and recycling of waste tyres from its waste facility based on Cage Rate; and

Outstanding Actions	Division: Committee: Officer:	Ordinary Meeting	Date From: Date To:
Action Sheets Report			Printed: Monday, 20 April 2020 4:18:47 PM

3. Authorise the signing and the application of the council's Common Seal to the contract instrument agreement between Cabonne Council, Netwaste and JLW Services.

09 Apr 2020 - 11:07 AM - Heidi Thornberry

Information requested from Enviro Dept to update contracts register

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Heidi Thornberry Luke Taberner	Confidential Items	EVALUATION OF GRADERS

RECOMMENDATION (Batten/Jones)

THAT Council purchase from WesTrac Pty Ltd, two Caterpillar 140 Motor Graders for the purchase price of \$412,000 each excluding GST with a total cost of \$824,000 excluding GST for the two machines.

09 Apr 2020 - 11:05 AM - Heidi Thornberry

Information added to Contracts register. - COMPLETE

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Matthew Christensen Robert Cohen	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Weaver/Durkin)

THAT Council receive a report at the next Council meeting in relation to the following matters:

1. Possibility of Council assisting the Canowindra community with the upgrade of its community bus; and
2. Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees.

17 Apr 2020 - 12:04 PM - Matthew Christensen

A report will be prepared with regards to the Canowindra Community Bus for the Ordinary Meeting in May

Meeting	Officer/Director	Section	Subject
Ordinary Meeting 24 March 2020	Sarah Bellach Luke Taberner	For Determination	QUESTIONS FOR NEXT MEETING

MOTION (Weaver/Durkin)

THAT Council receive a report at the next Council meeting in relation to the following matters:

1. Possibility of Council assisting the Canowindra community with the upgrade of its community bus; and

Outstanding Actions	Division:		Date From:
	Committee:	Ordinary Meeting	Date To:
Action Sheets Report	Officer:		Printed: Monday, 20 April 2020 4:18:47 PM

2. Does Council have a plan to manage the removal of trees from the edges of roads; and is Council able to issue permits to residents for the removal of these trees.

Incomplete Resolutions - Summary

Risk	Totals	Month 1	Month 2	Month 3	Month 3+
Low	54	44	0	0	10
Medium	0		0	0	0
High	0				0

As at: 20 April 2020

Key:

Low Risk

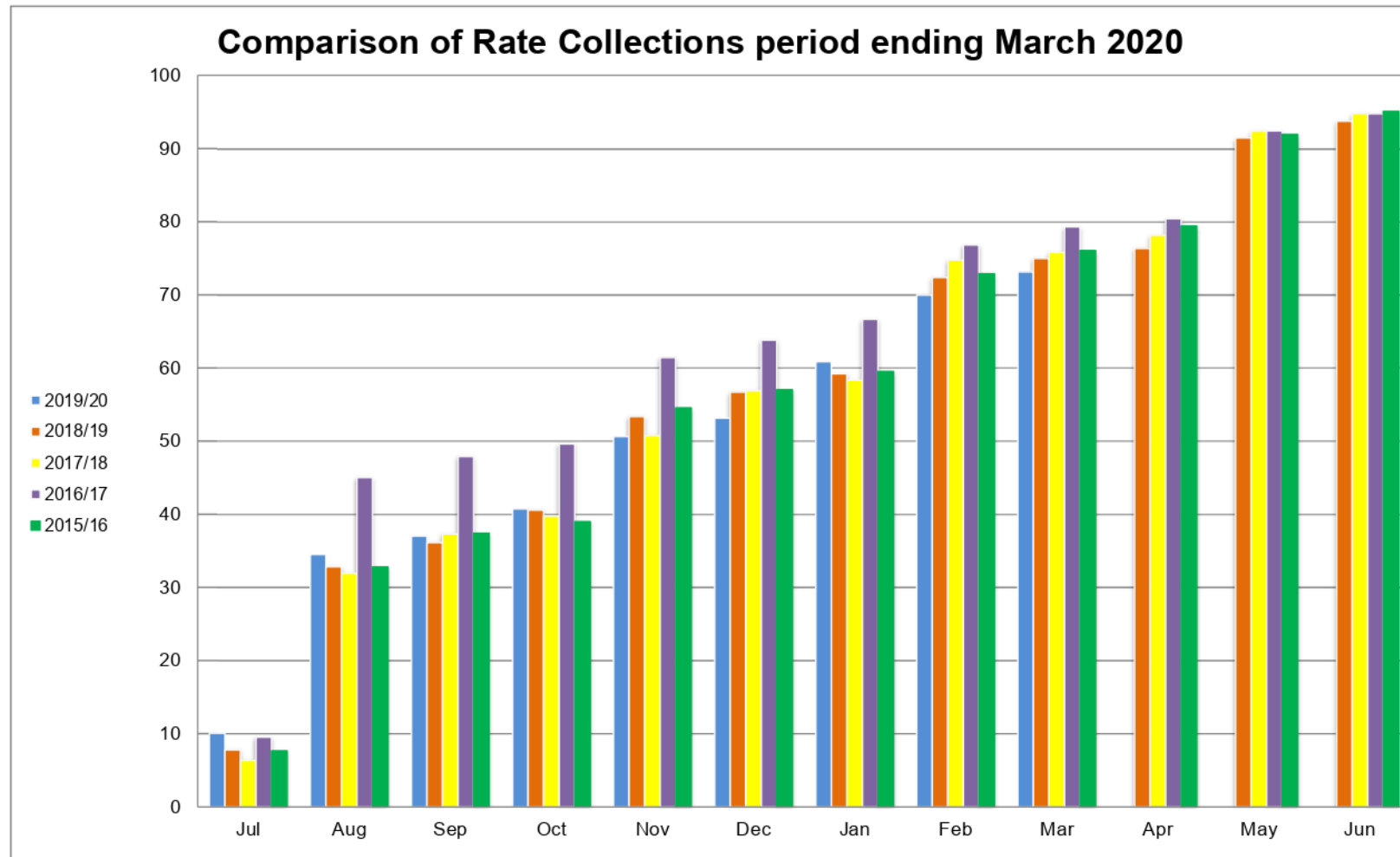
Includes resolutions marked "Complete" pending the next Council meeting to be finalised; resolutions up to 2 months old with an initial comment; and resolutions not "Complete" (regardless of age), with initial and progress comments which are incomplete due to a legitimate reason.

Medium Risk

Includes resolutions not "Complete", up to 2 months old **without** a comment; and resolutions 3 months old with an initial comment but without a satisfactory or timely update.

High Risk

Includes resolutions not "Complete", with no initial comment 3+ months old; 3+ months old with initial comment but no update; and 3+ months old with initial comment and with updates but reason or legitimacy is "no or not known (to be shown as "No").



Cabonne Council
Schedule of Investments as at 31/03/2020

Annexure - Item 2

GENERAL FUND

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)	Maturity Date
ANZ Bank	A1+	1,000,000	1.20%	365	9/03/2021
ANZ Bank	A1+	3,000,000	1.40%	182	29/05/2020
ANZ Bank	A1+	2,000,000	1.40%	270	12/10/2020
ANZ Bank	A1+	1,000,000	1.45%	366	12/10/2020
Bank of Qld	A2	2,000,000	1.60%	276	22/06/2020
Bank of Qld	A2	500,000	1.55%	365	14/10/2020
Commonwealth Bank	A1+	3,000,000	1.12%	184	16/09/2020
Commonwealth Bank	A1+	2,000,000	1.45%	182	14/04/2020
Commonwealth Bank	A1+	2,000,000	1.38%	183	12/06/2020
Commonwealth Bank	A1+	950,294	0.20%	24 Hour at call account	
Illawarra Mutual Build Society	A2	250,000	1.50%	274	7/08/2020
Illawarra Mutual Build Society	A2	500,000	1.50%	274	7/08/2020
Me Bank	A2	1,500,000	1.35%	180	8/09/2020
National Australia Bank	A1+	1,000,000	1.35%	245	2/11/2020
National Australia Bank	A1+	1,500,000	1.35%	245	2/11/2020
National Australia Bank	A1+	2,000,000	1.30%	365	10/03/2021
National Australia Bank	A1+	3,000,000	1.60%	211	1/05/2020
National Australia Bank	A1+	2,000,000	1.60%	211	1/05/2020
National Australia Bank	A1+	1,000,000	1.56%	213	14/05/2020
Reliance Credit Union	Unrated	500,000	1.80%	366	21/09/2020
Reliance Credit Union	Unrated	250,000	1.60%	366	30/10/2020
Suncorp-Metway	A1	1,000,000	1.61%	180	1/04/2020
Suncorp-Metway	A1	1,000,000	1.58%	210	25/05/2020
Suncorp-Metway	A1	2,000,000	1.50%	242	21/09/2020
Westpac Bank	A1+	3,000,000	1.60%	183	15/04/2020
Westpac Bank	A1+	1,000,000	1.53%	213	2/05/2020
Westpac Bank	A1+	1,000,000	1.60%	271	25/07/2020
Westpac Bank	A1+	3,000,000	1.63%	272	16/08/2020

GENERAL FUND INVESTMENTS

\$ 42,950,294

TRUST FUND

Investing Institution	Credit Rating	Amount Invested	Interest Rate	Terms (Days)
Commonwealth Bank	A1+	158,000	0.10%	24 Hour at call account

TRUST FUND INVESTMENTS

\$ 158,000

TOTAL INVESTMENTS

\$ 43,108,294

INVESTMENT POLICY

Council's Investment policy states the aggregate of Investments should not exceed the following percentages:

Standard & Poors Credit Short Term Rating	Maximum Percentage Total Investments
A1+	100%
A1 & A1-	50%
A2	10%
Unrated	2%

Council's Current Exposure of Total Investments

A1+	77.96%	\$	33,608,294	
A1 & A1-	9.28%	\$	4,000,000	
A2	11.02%	\$	4,750,000	Due to lower funds in the At Call Account
Unrated	1.74%	\$	750,000	
Total Investments		\$	43,108,294	

Council's Investment policy states the amount invested with any one financial institution should not exceed the following percentages:

Standard & Poors Credit Short Term Rating	Percentage per Institution
A1+	30%
A1 & A1-	20%
A2	10%
Unrated	2%

Council's Current Exposure per Institution

Commonwealth Bank	18.81%	\$	8,108,294	A1+
National Australia Bank	24.36%	\$	10,500,000	A1+
Westpac Bank	18.56%	\$	8,000,000	A1+
ANZ	16.24%	\$	7,000,000	A1+
Suncorp-Metway	9.28%	\$	4,000,000	A1
Bank of Qld	5.80%	\$	2,500,000	A2
Illawarra Mutual Building Society	1.74%	\$	750,000	A2
Me Bank	3.48%	\$	1,500,000	A2
Reliance Credit Union	1.74%	\$	750,000	Unrated
Total Investments		\$	43,108,294	

INVESTMENT MOVEMENTS

Council's Overall Total Investments have decreased due to variations in the Cashflow during the month of March.

	This Month	Last Month	July 2019
Total Investments	\$ 43,108,294	\$ 44,308,294	\$ 43,343,294
% Change	-2.78%		-0.55%

INTEREST RATE PERFORMANCE

Council's Average Interest rate for the month was 1.39%. The average rate movement is dropping due to the low cash rate and the flow on effect to term deposit rates offered in the market. The Reserve Bank's official cash rate dropped to 0.25% for March. However, Council's average is still higher than Council's Performance Benchmark, the 30 Day Bank Bill Swap Rate of 0.352%.

Performance Benchmark 30 Day Bank Bill Swap Rate	Av Interest Rate This Month	Av Interest Rate Last Month	Av Interest Rate July 2019
0.352%	1.39%	1.49%	2.21%

V Windus

Responsible Accounting Officer

I hereby certify that the investments listed in this report have been made in accordance with Section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulation 2005 and Council's Investment policy number POL 08/52.



The Hon Michael McCormack MP

**Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina**

Ref: MC20-000858

Ms Vicki Etheridge
President
Lachlan Regional Transport Committee
154 Gipps Street
DUBBO NSW 2830

31 MAR 2020

Dear Ms Etheridge

Thank you for your email of 23 February 2020 regarding the status of faster rail business cases in New South Wales.

The Australian Government is committed to supporting and shaping the growth of our cities and regions by delivering faster, more efficient and reliable passenger rail journey times along strategic corridors. In the lead up to 2019-20 Budget, the Government announced a 20-Year Faster Rail Plan to better align population growth with long term infrastructure investment through fast rail connections between major capital cities and key regional centres.

As mentioned in your email, the Australian Government has been working with the New South Wales Government to investigate faster rail opportunities from Sydney to Newcastle, Sydney to Wollongong and Sydney to Parkes. These business cases will identify a range of options from incremental upgrades to passenger services through to transformational investments in rail infrastructure. These options warrant investigation due to the opportunity to shift demand from road to rail, stimulate regional growth and provide access to jobs, services and affordable housing.

I am pleased to advise that the Sydney to Newcastle business case has been completed and is being considered by the Australian and New South Wales governments. Following consideration, both governments will agree on the next steps which may include broader stakeholder and public consultation.

I am also pleased to advise that the Sydney to Wollongong and Sydney to Parkes business cases are expected to commence in the coming weeks and be completed in mid-2021. Following discussions with the New South Wales Government, the Sydney to Wollongong business case will now investigate faster rail opportunities along the entire corridor to Bomaderry on the South Coast.

The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 | minister.mccormack@infrastructure.gov.au
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This has the potential to significantly improve regional transport outcomes and access to affordable housing for residents in and around Shellharbour, Kiama, Gerringong, Berry and Nowra. Consistent with normal government practice, these business case will not be released publicly as they will contain confidential and commercially sensitive information that may prejudice government tendering processes.

Further information about faster rail can be found at www.nfra.gov.au.

In relation to Sydney to Canberra, this business case is being developed separately by the New South Wales and Australian Capital Territory governments. I understand the business case is underway and expected to be completed in the coming months. I encourage you to contact the New South Wales Government directly for further information.

Finally, while the Australian and New South Wales governments have not committed to investigate faster rail opportunities from Sydney to Albury, the Australian Government is working with the Victorian Government to progress a faster rail business case from Melbourne to Albury. This business case would complement work already underway in the corridor as part of the Australian Government's \$235 million investment in the North East Rail Line Upgrade and \$9.3 billion commitment to Inland Rail from Melbourne to Brisbane via Southern and Central New South Wales.

Thank you for bringing your concerns to my attention and I trust this information is of assistance.

Yours sincerely



Michael McCormack

ENGINEERING & TECHNICAL SERVICES REPORT – MARCH 2020**LOCAL ROADS – CONSTRUCTION/SEALING**

Project:	Objectives:	Budget:	Actual	Timeframe
Bocobra Loop Road	2 kms new seal (Henry Parkes Way end)	\$102,620		Completed
Davis Road	1 km new seal, extension of existing seal.	\$78,948		Completed
Strachan Road	880m new seal (from Davis's Road to Carcoar Street	\$66,873		Completed
Yuranigh Road	Extend existing seal 2kms	\$90,240		Completed
Gas Works Lane	Seal area and install kerb & guttering for parking	\$		TBA



Davis Road



Strachan Road

LOCAL ROADS - MAINTENANCE

Project:	Objectives:	Budget:	Actual	Timeframe
Grading	Sandy Creek Road, Pecks Road, Larras Lee Road, Boomey School Road, Stapletons Road, Shades Creek Road, Strathmore Road, Tantallon Road, Bocora Loop Road, Livermore Road, Norah Creek Road, Gregra Road, Merriburra Road, Bicton Road, Colemans Road, Baldry Road, Carrolls Road, Peakhill Road, Yeoval Streets , Nooameena Road, Rocky Ponds Road.	\$1,200,000		Completed
Bitumen Patching	Three Rivers Road, Packhams Drive, Manildra Streets, Molong Streets, Burrawong Road, Gundong Road	\$700,000		Complete
Gravel Resheeting	Dry Creek Rd, Lower Lewis Ponds, Waldergrave Rd, Long Point Rd	\$964,264		End of March 2020
Heavy Patching	Byng Road, Yellow Box Road, Boree Street Manildra, Kurrajong Road, Hoffmans Road, Cudal Street, Manildra, Canowindra Street Canowindra, Icely Street, Milton Street, Bowler Street, North Street, Wilbe Street, Evelyn Street, Paydens Road, Oberon Street, Cheshier Street, Nanami Street, Nashdale Lane, Wenz Lane, Derowie Street, Longs Corner Road	\$1,079,568		End of March 2020
Reseals – Urban	Rodd St, Myall St, Barrack St, Oberon St	\$348,776		End of April 2020
Reseals – Rural	Yuranigh Road, Davys Plains Road, Woods Lane, Old Canobolas Road,	\$1,153,690		End of April 2020

REGIONAL ROADS BITUMEN PATCHING

Bitumen Patching	MR238, MR7511, MR237	\$		On going
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REGIONAL ROADS – RESEALS & HEAVY PATCHING

Project:	Objectives:	Budget:	Actual	Timeframe
Reseals	MR237 & MR234	\$300,000		Completed 27/3/2020
Heavy Patching	TBD	\$150,000		April 2020

SAVING LIVES ON COUNTRY ROADS – RMS FUNDED PROJECTS

Project:	Objectives:	Budget:	Actual	Timeframe
Ophir Road	Tree & vegetation removal completed	\$100,000		Roadworks to commence 2020/21
Obley Road	Tree & vegetation removal completed	\$770,000		Roadworks to commence 2020/21
Lake Canobolas/Cargo Road Intersection	Works planned	\$400,000		RMS cancelled this project
Four Mile Creek	Shoulder widening, installation of safety fencing, delineation and curve advisory signage. Guardrail purchased	\$1,273,360 \$100,000		Works commenced in Feb 2020 1.4km has been completed and sealed Purchased 2019/20



Four Mile Creek Road



Four Mile Creek Road (2)

RMS FUNDED PROJECTS

Project:	Objectives:	Budget:	Actual	Timeframe
Bitumen patching	MR359, MR310, MR377, MR61 & SH7			
RMS Ordered Works	Toogong Widening Project Project length – 4 kms from Bowens Lane intersection to Yellowbox Road intersection.	\$2,000,000		Commenced 3.7.19. 2 kms sealed by 24.9.19. Completed
Reseals	MR61, MR377, SH7	\$687,995		Completed
Heavy Patching	MR61, MR310, MR377	\$607,043		Completed

RESOURCES FOR REGIONS

Project:	Objectives:	Budget:	Actual	Timeframe
Davys Plains Road	Shoulder widening, installation of safety fencing, delineation and curve advisory signage. Also, heavy patches completed	\$1,269, 576		Completed Dec 2019 Reseal completed March 2020

ROADS TO RECOVERY

Project:	Objectives:	Budget:	Actual	Timeframe
Lemmons Road	1.6 kms, culvert widening, vegetation removal, pavement widening & seal	\$220,750	\$199,000	Completed Nov 2019
Fish Fossil Drive	1.9km, culvert widening, vegetation removal, pavement widening & seal	\$638,400	\$629,000	Completed Feb 2020
Casuarina Drive	1.2kms, culvert widening, vegetation removal, pavement widening & seal	\$375,000	\$368,000	Completed Dec 2019



Lemmons Road



Fish Fossil Drive



Casuarina Drive

FIXING COUNTRY ROADS

Project:	Objectives:	Budget:	Actual	Timeframe
Banjo Paterson Way 4 stages between Molong & Yeoval		\$4,400,000		
<i>Stage 1</i>	1.450km section near Nyora Lane including hot mix entrance to new industrial estate by Council's contractor			Completed
<i>Stage 2</i>	5.5km Burgoon Lane towards Cumnock			Completed
<i>Stage 3</i>	629m section near Avondale Road			Completed Nov 2019
<i>Stage 4</i>	Hanover Bridge towards Cumnock commenced 10.09.19			Completed except for the causeway – Old Yullundry Rd (schedule for completion March/April)



Banjo Paterson Way

RESTART NSW FUNDING

Project:	Objectives:	Budget:	Actual	Timeframe
Vittoria Road				Commenced April 2020

DRAINAGE WORKS

Project:	Objectives:	Budget:	Actual	Timeframe
Eugowra	Two location identified	\$150,000		Completed Jan 2020
South Bowen Park Road	Council to engage a Contractor	\$190,000		May/June 2020
Palings Yard Loop Road	Council to engage a Contractor	\$190,000		May/June 2020



Evelyn St, Eugowra



Karreena St, Eugowra

WATER & SEWER

Project:	Objectives:	Budget:	Actual	Timeframe
WHS Improvements at Molong Water Treatment Plant	To provide a safe working environment for staff and contractors	Indicative budget \$5000	In progress	Feb/March 2020

Water and Wastewater have made WHS improvements to the site at Molong Water treatment plant, chemical signage and storage has been updated. New signs have been placed to assist in an emergency including evacuation diagrams and phone numbers for notification.

Further safety equipment has arrived to aid in staff and public safety by the implementation of exclusion fencing for use during entry to confined spaces. The fencing will alert the public to the existence of an open confined space that may be a hazard, such as an open sewer manhole in the street. The fencing will also improve worker safety by improving the awareness that a worker is present in the confined space and that any work being undertaken in the area must consider this. The fencing weighs 3 kg, allowing easy and ergonomic set up by staff.





TECHNICAL SERVICES

Project:	Objectives:	Budget:	Actual	Timeframe (existing)
Restart NSW Regional Pipeline Project	Design and Construction of Orange to Molong Creek Dam potable pipeline	\$16,665,000 (total RNSW fund)	\$14,993,826	Completed.
	Design and construction of Molong to Cumnock and Yeoval Pipeline including Cumnock reservoir and Molong pump station.			Completed.
	Design of Molong Creek Dam to Molong potable pipeline and Design of Molong to Manildra potable pipeline			31 Jan 2021
	Design, land acquisition and construction of Molong new service water reservoir in the vicinity of existing high-level reservoir.			31 Jan 2021
Transport Assets revaluation 2020	Condition assessment and revaluation of transport asset	\$276,000	\$165,584	31 May 2020
Construction of Saint Germain's Bridge	Construction of dual lane concrete bridge	\$1,289,000	\$22,557	30 Jun 2022
Construction of Bangaroo Bridge	Construction of dual lane concrete bridge	\$1,511,895	\$62,779	30 Jun 2022
Molong Recreational Ground Power Upgrade	3 Phase power supply to the recreational ground	\$105,210	\$94,928	31 Mar 2020
Construction of Puzzle Flat Creek Levee	Construction of levee	\$2,424,106	\$270,847	15 Sep 2020 (as per the work plan submitted to funding agency).
Molong Community Centre	Construction of Community Centre in Molong	\$1,057,514	\$69,966	30 June 2022
Molong Office Foyer Refurbishment	Refurbishment	\$100,000	\$33,930	30 April 2020
Molong Showground Main Pavilion Refurbishment	Refurbishment	\$190,000	\$95,496	30 June 2020



URBAN SERVICES

Project:	Objectives:	Budget:	Actual	Timeframe
Upgrade to Mullion Creek Playground	Installation of additional playground, facility area improvement	\$33,500	90% - progress Installed equipment— Soft fall & boundary in progress	Completion end of April



Project:	Objectives:	Budget:	Actual	Timeframe
Rubble Drain & Septic / Plumbing Upgrade Cargo Football Ground	To improve the septic facilities and plumbing infrastructure prior to football season	\$20,000 (initial for drain)	In progress Envirowest Report complete Quote from Enviro 1 Services + ongoing consultation with Envirowest and local plumber - system working configuration	Site work commencement end of April



Project:	Objectives:	Operational Budget:	Actual	Timeframe
Security doors for amenities blocks	Provision to lock off amenities as required (additional action as Covid19 response)	\$3,600	\$2,400	Mid-April completion



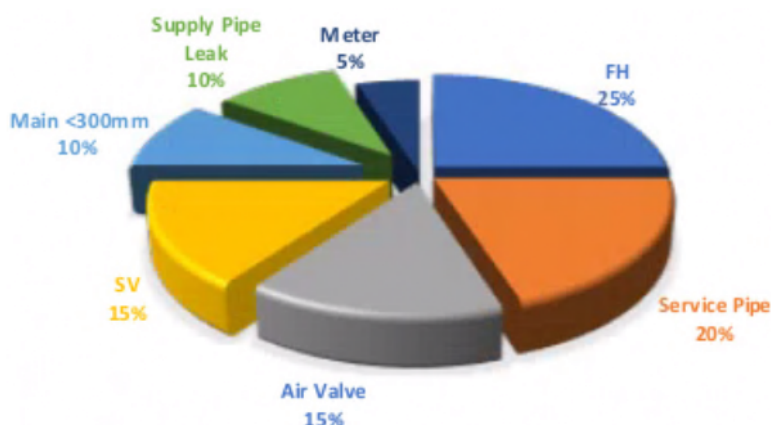
Project:	Objectives:	Part of Second Round Funding	Actual	Timeframe
Shade shelters & picnic tables Ophir Reserve	Provide picnic amenities Ophir Reserve Drought Funding Second Round	\$20,000	\$20,000	Completed – tables in 2019/ shelter install recently



WATER AND WASTEWATER

Project:	Objectives:	Actual	Timeframe
Raw Water main leak detection	Additional leak detection work to ensure integrity of water system and provide a secure water supply	\$8100	Completed

Additional concealed leak detection work has been undertaken on the Molong Creek and Borenore Dam raw water main. The following image shows the breakdown in percentage of total leaks for the whole program, including the town reticulation system.



Location	Number of Leaks
Hydrant	5
Service Pipe	4
Air valve	3
Stop valve	3
Main	2
Supply pipe	2
Meter	1

Project:	Objectives:	Estimated	Timeframe
Installation of Telemetry system to monitor the Orange Molong Pipeline	To improve operational efficiency and ability to respond to raw water mains breaks.	\$7000	End April 2020

Since commissioning the Orange to Molong pipeline, daily water meter readings have occurred to ensure mains breaks are not undetected. As readings only occur daily, breaks in the raw water main may not be identified until the daily reading occurs. This delay in response can result in large volume losses of water.

Work has begun on the installing of telemetry communications system back to the water treatment plant from the Molong Orange pipeline. The rearrangement of flow meter displays has occurred, with the final step of the communications installation now able to be placed on site. This will include a solar panel to allow powering of the system without the need for a mains connection.

The final result will allow one poll of data per minute to be sent from site to provide an update to the operators.

